

3er Trimestre 2018

Ciclo de Recurso	Clave Ramo	Descripción Programa	Clave Programa	Rendimiento Financiero	Reintegro	Tipo de Gasto	PG	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2017	33	FAM Infraestructura Educativ	I008			1 - Gasto corrien	215 -	0.00	117,334.00	0.00	117,334.00	117,334.00	117,334.00	117,334.00
2017	33	FAM Infraestructura Educativ	I008			1 - Gasto corrien	217 -	0.00	23,531.76	0.00	23,531.76	23,531.76	23,531.76	23,531.76
2017	33	FAM Infraestructura Educativ	I008			2 - Gasto de Inve	511 -	0.00	59,426.80	0.00	59,426.80	59,426.80	59,426.80	59,426.80
2017	33	FAM Infraestructura Educativ	I008			2 - Gasto de Inve	515 -	0.00	2,235,988.16	0.00	2,235,988.16	2,235,988.16	2,235,988.16	2,235,988.16
2017	33	FAM Infraestructura Educativ	I008			2 - Gasto de Inve	519 -	0.00	538,947.60	0.00	538,947.60	538,947.60	538,947.60	538,947.60
2017	33	FAM Infraestructura Educativ	I008			2 - Gasto de Inve	521 -	0.00	790,070.20	0.00	790,070.20	790,070.20	790,070.20	790,070.20
2017	33	FAM Infraestructura Educativ	I008			2 - Gasto de Inve	622 -	0.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	214 -	0.00	3,158.84	3,158.84	2,846.64	2,846.64	2,846.64	2,846.64
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	216 -	0.00	500.00	500.00	45.92	45.92	45.92	45.92
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	217 -	0.00	2,083.18	2,083.18	2,083.18	2,083.18	2,083.18	2,083.18
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	241 -	0.00	1,400.00	1,400.00	179.00	179.00	179.00	179.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	246 -	0.00	4,326.00	4,326.00	3,988.55	3,988.55	3,988.55	3,988.55
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	247 -	0.00	16,325.00	16,325.00	16,322.94	16,322.94	16,322.94	16,322.94
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	249 -	0.00	1,700.00	1,700.00	882.29	882.29	882.29	882.29
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	255 -	0.00	24,471.00	24,471.00	20,806.54	20,806.54	20,806.54	20,806.54
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	256 -	0.00	2,500.00	2,500.00	2,083.65	2,083.65	2,083.65	2,083.65
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	261 -	0.00	31,717.31	31,717.31	28,635.94	20,635.94	20,635.94	20,635.94
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	273 -	0.00	415.66	415.66	0.00	0.00	0.00	0.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	291 -	0.00	3,429.00	3,429.00	3,073.63	3,073.63	3,073.63	3,073.63
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	292 -	0.00	500.00	500.00	140.00	140.00	140.00	140.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	293 -	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	294 -	0.00	25,475.82	25,475.82	25,475.82	25,475.82	25,475.82	25,475.82
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	295 -	0.00	17,812.05	17,812.05	17,812.05	17,812.05	17,812.05	17,812.05
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	325 -	0.00	933.00	933.00	485.00	485.00	485.00	485.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	327 -	0.00	129,906.77	129,906.77	32,771.65	32,771.65	32,771.65	32,771.65
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	351 -	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	371 -	0.00	17,224.19	17,224.19	8,789.80	6,915.20	6,915.20	6,915.20
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	372 -	0.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	375 -	0.00	61,603.35	61,603.35	35,123.07	35,123.07	35,123.07	35,123.07
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	376 -	0.00	1,821.14	1,821.14	0.00	0.00	0.00	0.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	379 -	0.00	1,621.00	1,621.00	1,461.00	1,461.00	1,461.00	1,461.00
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	381 -	0.00	13,855.99	13,855.99	10,036.87	10,036.87	10,036.87	10,036.87
2017	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	442 -	0.00	191,232.84	191,232.84	190,903.84	190,903.84	190,903.84	190,903.84
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	511 -	0.00	40,485.00	40,485.00	32,536.58	32,536.58	32,536.58	32,536.58
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	515 -	0.00	162,431.42	162,431.42	133,552.78	133,552.78	133,552.78	133,552.78
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	521 -	0.00	33,167.34	33,167.34	12,151.15	12,151.15	12,151.15	12,151.15
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	523 -	0.00	58,176.13	58,176.13	48,061.80	48,061.80	48,061.80	48,061.80
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	531 -	0.00	4,121.76	4,121.76	3,840.76	3,840.76	3,840.76	3,840.76
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	565 -	0.00	272.18	272.18	0.00	0.00	0.00	0.00
2017	11	Programa para el Desarrollo F	S247			2 - Gasto de Inve	591 -	0.00	33,524.72	33,524.72	24,346.74	24,346.74	24,346.74	24,346.74
2017	11	Expansión de la Educación M	U079			2 - Gasto de Inve	531 -	0.00	170,294.96	170,294.96	170,294.96	170,294.96	170,294.96	170,294.96
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	261 -	0.00	176,500.00	176,500.00	28,000.00	28,000.00	28,000.00	28,000.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	273 -	0.00	10,000.00	10,000.00	580.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	327 -	0.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	335 -	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	339 -	0.00	492,917.58	492,917.58	67,108.60	25,186.00	25,186.00	25,186.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	355 -	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	371 -	0.00	283,536.76	283,536.76	29,546.98	29,546.98	29,546.98	29,546.98
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	372 -	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo F	S247			1 - Gasto corrien	375 -	0.00	246,595.00	246,595.00	0.00	0.00	0.00	0.00

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2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 376 -		0.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 379 -		0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 381 -		0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 383 -		0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 442 -		0.00	3,753,283.44	3,753,283.44	359,557.32	359,557.32	359,557.32	359,557.32
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 511 -		0.00	118,197.00	118,197.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 515 -		0.00	1,183,511.00	1,183,511.00	72,946.32	32,946.32	32,946.32	32,946.32
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 519 -		0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 521 -		0.00	54,589.00	54,589.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 523 -		0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 531 -		0.00	577,300.00	577,300.00	199,544.18	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			2 - Gasto de Inve 532 -		0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 211 -		0.00	247,022.80	247,022.80	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 214 -		0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 215 -		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 217 -		0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 254 -		0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
2018	11	Programa para el Desarrollo	FS247			1 - Gasto corrien 255 -		0.00	336,597.00	336,597.00	0.00	0.00	0.00	0.00
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 113 -		91,154,936.07	84,834,401.21	66,591,350.86	66,591,350.86	66,591,350.86	66,591,350.86	66,591,350.86
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 121 -		15,050,710.50	23,410,204.35	13,706,988.47	13,706,988.47	13,706,988.47	13,706,988.47	13,706,988.47
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 122 -		53,731,010.33	55,137,952.69	40,743,303.82	40,743,303.82	40,743,303.82	40,743,303.82	40,743,303.82
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 131 -		37,263,806.02	37,409,546.20	27,371,611.60	27,371,611.60	27,371,611.60	27,371,611.60	27,371,611.60
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 132 -		41,601,374.87	41,119,865.03	35,031,598.50	35,031,598.50	35,031,598.50	35,031,598.50	35,031,598.50
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 134 -		7,090,038.69	10,222,860.05	6,533,793.71	6,533,793.71	6,533,793.71	6,533,793.71	6,533,793.71
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 137 -		20,433,750.13	30,004,991.90	17,479,584.29	17,479,584.29	17,479,584.29	17,479,584.29	17,479,584.29
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 141 -		25,257,238.43	25,160,895.75	21,028,138.92	21,028,138.92	21,028,138.92	21,028,138.92	21,028,138.92
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 142 -		4,770,342.25	4,753,458.66	3,556,805.27	3,556,805.27	3,556,805.27	3,556,805.27	3,556,805.27
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 143 -		7,704,134.22	4,091,361.12	3,066,645.36	3,066,645.36	3,066,645.36	3,066,645.36	3,066,645.36
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 154 -		22,620,833.60	16,796,340.00	14,076,888.66	14,076,888.66	14,076,888.66	14,076,888.66	14,076,888.66
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 171 -		18,117,117.00	18,983,946.95	10,847,756.83	10,847,756.83	10,847,756.83	10,847,756.83	10,847,756.83
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 211 -		4,567,257.69	4,769,047.55	3,401,159.23	3,401,159.23	3,401,159.23	3,401,159.23	3,401,159.23
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 212 -		178,476.18	204,782.16	121,658.00	121,658.00	121,658.00	121,658.00	121,658.00
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 214 -		2,603,350.75	2,852,349.86	1,444,089.93	1,444,089.93	1,444,089.93	1,444,089.93	1,444,089.93
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 215 -		532,243.51	291,329.81	219,227.84	219,227.84	219,227.84	219,227.84	219,227.84
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 216 -		1,181,887.81	3,624,691.29	2,362,752.62	2,362,752.62	2,362,752.62	2,362,752.62	2,362,752.62
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 217 -		380,514.89	158,149.17	121,281.70	121,281.70	121,281.70	121,281.70	121,281.70
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 221 -		747,941.80	1,111,377.20	824,661.98	824,661.98	824,661.98	824,661.98	824,661.98
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 222 -		0.00	2,207,840.64	855,173.25	855,173.25	855,173.25	855,173.25	855,173.25
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 223 -		7,040.74	5,822.00	2,239.34	2,239.34	2,239.34	2,239.34	2,239.34
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 231 -		0.00	44,345.45	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 232 -		0.00	20,000.00	8,996.00	8,996.00	8,996.00	8,996.00	8,996.00
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 234 -		0.00	500.00	500.00	500.00	500.00	500.00	500.00
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 241 -		447,305.22	875,988.83	306,414.50	306,414.50	306,414.50	306,414.50	306,414.50
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 242 -		56,536.40	114,000.00	24,039.96	24,039.96	24,039.96	24,039.96	24,039.96
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 243 -		1,485.71	4,000.00	2,261.75	2,261.75	2,261.75	2,261.75	2,261.75
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 244 -		8,463.65	18,951.00	13,337.46	13,337.46	13,337.46	13,337.46	13,337.46
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 245 -		23,239.52	42,000.00	28,385.20	28,385.20	28,385.20	28,385.20	28,385.20
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 246 -		1,179,460.75	1,250,038.24	770,139.36	770,139.36	770,139.36	770,139.36	770,139.36
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 247 -		200,869.06	222,689.96	94,553.04	94,553.04	94,553.04	94,553.04	94,553.04
2018	11	Subsidios para organismos de	U006			1 - Gasto corrien 248 -		64,212.99	154,081.49	130,104.86	130,104.86	130,104.86	130,104.86	130,104.86

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2018	11	Subsidios para organismos de U006				1 - Gasto corrien 249 -		187,564.28	255,693.35	141,160.20	141,160.20	141,160.20	141,160.20	141,160.20
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 251 -		597,010.09	878,183.58	578,661.84	578,661.84	578,661.84	578,661.84	578,661.84
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 252 -		85,919.11	120,204.38	67,037.22	67,037.22	67,037.22	67,037.22	67,037.22
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 253 -		178,623.77	238,468.58	209,782.46	209,782.46	209,782.46	209,782.46	209,782.46
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 254 -		29,783.16	5,608.21	4,261.41	4,261.41	4,261.41	4,261.41	4,261.41
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 255 -		2,855,594.23	5,995,772.01	3,973,024.74	3,973,024.74	3,973,024.74	3,973,024.74	3,973,024.74
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 256 -		59,944.09	104,879.58	44,438.93	44,438.93	44,438.93	44,438.93	44,438.93
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 259 -		487,578.02	731,672.32	653,467.32	653,467.32	653,467.32	653,467.32	653,467.32
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 261 -		5,534,284.23	4,352,059.45	3,342,911.64	3,342,911.64	3,342,911.64	3,342,911.64	3,342,911.64
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 271 -		2,740,318.49	2,715,422.67	2,081,461.69	2,081,461.69	2,081,461.69	2,081,461.69	2,081,461.69
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 272 -		83,655.01	72,694.01	54,786.77	54,786.77	54,786.77	54,786.77	54,786.77
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 273 -		974,963.07	2,045,719.90	1,347,049.12	1,347,049.12	1,347,049.12	1,347,049.12	1,347,049.12
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 274 -		17,343.00	9,002.69	7,999.49	7,999.49	7,999.49	7,999.49	7,999.49
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 275 -		8,524.68	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 282 -		4,037.69	20,460.00	2,926.27	2,926.27	2,926.27	2,926.27	2,926.27
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 291 -		350,207.30	568,658.60	473,689.60	473,689.60	473,689.60	473,689.60	473,689.60
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 292 -		139,933.71	287,173.19	162,968.35	162,968.35	162,968.35	162,968.35	162,968.35
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 293 -		348.96	41,561.10	41,561.10	41,561.10	41,561.10	41,561.10	41,561.10
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 294 -		596,041.47	95,077.99	63,357.40	63,357.40	63,357.40	63,357.40	63,357.40
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 295 -		470.45	69,337.69	63,968.38	63,968.38	63,968.38	63,968.38	63,968.38
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 296 -		6,587.83	61,871.87	17,351.72	17,351.72	17,351.72	17,351.72	17,351.72
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 298 -		24,641.94	31,188.74	10,921.78	10,921.78	10,921.78	10,921.78	10,921.78
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 299 -		7,773.00	29,391.85	5,640.40	5,640.40	5,640.40	5,640.40	5,640.40
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 311 -		19,752,935.03	14,263,945.11	10,886,690.79	10,886,690.79	10,886,690.79	10,886,690.79	10,886,690.79
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 312 -		13,993.57	110,400.01	92,136.63	92,136.63	92,136.63	92,136.63	92,136.63
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 313 -		11,310,647.11	6,124,554.74	4,448,578.75	4,448,578.75	4,448,578.75	4,448,578.75	4,448,578.75
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 314 -		577,937.17	797,539.51	322,407.50	322,407.50	322,407.50	322,407.50	322,407.50
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 315 -		152,114.29	282,998.00	218,588.16	218,588.16	218,588.16	218,588.16	218,588.16
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 317 -		7,396,080.46	8,832,053.39	8,399,000.53	8,399,000.53	8,399,000.53	8,399,000.53	8,399,000.53
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 318 -		140,821.19	149,739.24	90,701.78	90,701.78	90,701.78	90,701.78	90,701.78
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 322 -		762,899.02	624,423.00	469,278.00	469,278.00	469,278.00	469,278.00	469,278.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 323 -		499,938.40	86,556.00	53,999.85	53,999.85	53,999.85	53,999.85	53,999.85
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 325 -		1,388,613.65	899,401.88	615,632.05	615,632.05	615,632.05	615,632.05	615,632.05
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 326 -		17,254.17	50,273.60	17,864.39	17,864.39	17,864.39	17,864.39	17,864.39
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 327 -		519,953.66	3,810,994.37	2,128,530.00	2,128,530.00	2,128,530.00	2,128,530.00	2,128,530.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 329 -		49,642.80	36,563.67	36,428.10	36,428.10	36,428.10	36,428.10	36,428.10
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 331 -		1,238,201.22	1,534,352.00	847,150.93	847,150.93	847,150.93	847,150.93	847,150.93
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 333 -		4,736,962.72	805,837.38	372,635.34	372,635.34	372,635.34	372,635.34	372,635.34
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 334 -		1,363,901.92	910,718.42	788,167.82	788,167.82	788,167.82	788,167.82	788,167.82
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 335 -		156,646.48	150,600.01	112,572.01	112,572.01	112,572.01	112,572.01	112,572.01
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 336 -		0.00	2,298,994.61	1,648,865.53	1,648,865.53	1,648,865.53	1,648,865.53	1,648,865.53
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 337 -		1,503.66	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 338 -		11,624,817.73	8,878,226.79	7,849,984.31	7,849,984.31	7,849,984.31	7,849,984.31	7,849,984.31
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 339 -		4,946,263.86	5,059,740.05	3,642,705.12	3,642,705.12	3,642,705.12	3,642,705.12	3,642,705.12
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 341 -		916,007.94	1,163,453.66	1,163,453.66	1,163,453.66	1,163,453.66	1,163,453.66	1,163,453.66
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 344 -		3,945,992.26	1,594,660.98	1,514,540.07	1,514,540.07	1,514,540.07	1,514,540.07	1,514,540.07
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 345 -		56,304.69	31,945.11	31,945.11	31,945.11	31,945.11	31,945.11	31,945.11
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 347 -		24,052.65	83,542.72	64,771.98	64,771.98	64,771.98	64,771.98	64,771.98
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 351 -		9,650,945.66	10,438,478.64	7,217,689.32	7,217,689.32	7,217,689.32	7,217,689.32	7,217,689.32
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 352 -		3,353,351.19	4,804,722.42	2,264,237.97	2,264,237.97	2,264,237.97	2,264,237.97	2,264,237.97

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Ciclo de Recurso	Clave Ramo	Descripción Programa	Clave Programa	Rendimiento Financiero	Reintegro	Tipo de Gasto	PG	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 353 -		7,138,384.70	6,456,206.08	5,744,516.30	5,744,516.30	5,744,516.30	5,744,516.30	5,744,516.30
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 354 -		11,293.68	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 355 -		1,146,966.76	1,568,171.93	1,207,497.33	1,207,497.33	1,207,497.33	1,207,497.33	1,207,497.33
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 357 -		426,532.01	296,728.49	205,770.35	205,770.35	205,770.35	205,770.35	205,770.35
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 358 -		15,572,238.70	13,612,988.41	11,658,217.32	11,658,217.32	11,658,217.32	11,658,217.32	11,658,217.32
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 359 -		11,061.41	66,512.00	5,882.50	5,882.50	5,882.50	5,882.50	5,882.50
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 362 -		2,150,818.75	1,724,586.92	1,435,668.25	1,435,668.25	1,435,668.25	1,435,668.25	1,435,668.25
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 371 -		4,684,846.76	2,934,997.93	2,122,376.85	2,122,376.85	2,122,376.85	2,122,376.85	2,122,376.85
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 372 -		1,164,852.81	615,628.28	465,572.64	465,572.64	465,572.64	465,572.64	465,572.64
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 375 -		406,618.31	4,081,136.26	2,601,042.55	2,601,042.55	2,601,042.55	2,601,042.55	2,601,042.55
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 376 -		786,826.84	990,584.80	818,955.57	818,955.57	818,955.57	818,955.57	818,955.57
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 379 -		196,577.80	254,529.25	142,255.03	142,255.03	142,255.03	142,255.03	142,255.03
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 381 -		10,367.66	5,036,679.68	3,847,665.52	3,847,665.52	3,847,665.52	3,847,665.52	3,847,665.52
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 382 -		16,228.29	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 383 -		1,302,076.70	1,285,214.59	834,893.03	834,893.03	834,893.03	834,893.03	834,893.03
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 392 -		928,290.41	1,282,083.74	840,300.74	840,300.74	840,300.74	840,300.74	840,300.74
2018	11	Subsidios para organismos de U006				1 - Gasto corrien 393 -		66,212.57	92,503.02	90,769.17	90,769.17	90,769.17	90,769.17	90,769.17
2018	11	Apoyos para la atención a prc U081				1 - Gasto corrien 143 -		0.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00	8,311,063.00
								\$ 492,564,703.02	\$ 523,819,173.76	\$ 388,774,707.22	\$ 385,148,486.06	\$ 384,856,564.68	\$ 384,856,564.68	\$ 384,856,564.68