

CLASIFICACIÓN ADMINISTRATIVA	UNIDAD ADMINISTRATIVA	NOMBRE UNIDAD ADMINISTRATIVA	ÁREA FUNCIONAL			POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS											
			Finalidad	Función	Subfunción		Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfabetico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	874,533.71	0.00	874,533.71	233,100.06	233,100.06	233,100.06	233,100.06
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	89,650.94	0.00	89,650.94	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	6,800,041.80	0.00	6,800,041.80	1,684,352.88	1,684,352.88	1,684,352.88	1,684,352.88
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	15,187,842.42	0.00	15,187,842.42	3,642,613.05	3,642,613.05	3,642,613.05	3,642,613.05
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	11,627,339.62	0.00	11,627,339.62	2,850,142.20	2,850,142.20	2,850,142.20	2,850,142.20
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	8,056,942.14	0.00	8,056,942.14	2,194,121.57	2,194,121.57	2,194,121.57	2,194,121.57
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	3,982,723.55	0.00	3,982,723.55	937,963.73	937,963.73	937,963.73	937,963.73
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	3,987,547.78	0.00	3,987,547.78	1,042,761.24	1,042,761.24	1,042,761.24	1,042,761.24
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	11301	1	20	1	1	AO	11	375,256.70	0.00	375,256.70	56,461.52	56,461.52	56,461.52	56,461.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	491,183.12	0.00	491,183.12	62,370.04	62,370.04	62,370.04	62,370.04
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	1,934,240.58	0.00	1,934,240.58	517,931.59	517,931.59	517,931.59	517,931.59
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	1,951,499.41	0.00	1,951,499.41	410,737.55	410,737.55	410,737.55	410,737.55
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	1,012,741.40	0.00	1,012,741.40	269,935.53	269,935.53	269,935.53	269,935.53
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	2,003,523.09	0.00	2,003,523.09	442,382.51	442,382.51	442,382.51	442,382.51
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	2,917,281.00	0.00	2,917,281.00	751,059.44	751,059.44	751,059.44	751,059.44
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	2,574,924.80	0.00	2,574,924.80	658,515.03	658,515.03	658,515.03	658,515.03
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	4,408,319.42	0.00	4,408,319.42	1,094,663.04	1,094,663.04	1,094,663.04	1,094,663.04
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	5,741,199.31	0.00	5,741,199.31	1,474,580.88	1,474,580.88	1,474,580.88	1,474,580.88
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	1,602,765.84	0.00	1,602,765.84	425,262.25	425,262.25	425,262.25	425,262.25
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	292,254.31	0.00	292,254.31	77,898.00	77,898.00	77,898.00	77,898.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	292,254.31	0.00	292,254.31	77,898.00	77,898.00	77,898.00	77,898.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	639,701.67	0.00	639,701.67	123,145.75	123,145.75	123,145.75	123,145.75
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	292,254.31	0.00	292,254.31	77,898.00	77,898.00	77,898.00	77,898.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	856,932.14	0.00	856,932.14	184,848.00	184,848.00	184,848.00	184,848.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	1,064,035.82	0.00	1,064,035.82	283,605.00	283,605.00	283,605.00	283,605.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	154,343.69	0.00	154,343.69	41,124.60	41,124.60	41,124.60	41,124.60
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	77,957.36	0.00	77,957.36	20,778.00	20,778.00	20,778.00	20,778.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	74,134.04	0.00	74,134.04	19,759.50	19,759.50	19,759.50	19,759.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	444,608.89	0.00	444,608.89	118,490.68	118,490.68	118,490.68	118,490.68
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	269,559.68	0.00	269,559.68	51,069.00	51,069.00	51,069.00	51,069.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	336,779.18	0.00	336,779.18	54,839.70	54,839.70	54,839.70	54,839.70
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	4,239,250.24	0.00	4,239,250.24	1,010,847.19	1,010,847.19	1,010,847.19	1,010,847.19
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	11301	1	20	1	1	AO	11	534,477.34	0.00	534,477.34	123,688.18	123,688.18	123,688.18	123,688.18
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	1,924,078.02	0.00	1,924,078.02	477,459.79	477,459.79	477,459.79	477,459.79
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	74,134.04	0.00	74,134.04	19,759.50	19,759.50	19,759.50	19,759.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	764,779.86	0.00	764,779.86	127,147.45	127,147.45	127,147.45	127,147.45
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	74,134.04	0.00	74,134.04	19,759.50	19,759.50	19,759.50	19,759.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	921,445.03	0.00	921,445.03	175,599.10	175,599.10	175,599.10	175,599.10
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	1	AO	11	597,433.79	0.00	597,433.79	128,768.26	128,768.26	128,768.26	128,768.26
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12101	1	20	1	1	AO	11	0.00	0.00	0.00	71,607.14	71,607.14	71,607.14	71,607.14
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	80,332.86	80,332.86	80,332.86	80,332.86
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	199,105.54	199,105.54	199,105.54	199,105.54
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	87,195.48	87,195.48	87,195.48	87,195.48
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	77,030.33	77,030.33	77,030.33	77,030.33
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	203,213.00	203,213.00	203,213.00	203,213.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12101	1	20	1	1	AO	11	0.00	0.00	0.00	148,196.67	148,196.67	148,196.67	148,196.67
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	12201	1	20	1	1	AO	11	634,335.35	0.00	634,335.35	110,868.39	110,868.39	110,868.39	110,868.39
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	493,931.34	0.00	493,931.34	129,084.81	129,084.81	129,084.81	129,084.81
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	110,253.40	0.00	110,253.40	29,199.57	29,199.57	29,199.57	29,199.57
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	2,186,452.30	0.00	2,186,452.30	531,876.17	531,876.17	531,87	

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	4,787,232.81	0.00	4,787,232.81	1,191,938.09	1,191,938.09	1,191,938.09	1,191,938.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	2,249,250.94	0.00	2,249,250.94	609,235.76	609,235.76	609,235.76	609,235.76
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	2,531,530.99	0.00	2,531,530.99	663,823.30	663,823.30	663,823.30	663,823.30
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	5,277,587.84	0.00	5,277,587.84	1,324,486.00	1,324,486.00	1,324,486.00	1,324,486.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	1	AO	11	5,204,484.97	0.00	5,204,484.97	1,355,543.41	1,355,543.41	1,355,543.41	1,355,543.41
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	3,474,361.36	0.00	3,474,361.36	854,100.50	854,100.50	854,100.50	854,100.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	2,345,311.57	0.00	2,345,311.57	411,054.35	411,054.35	411,054.35	411,054.35
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	5,713,159.95	0.00	5,713,159.95	1,251,199.80	1,251,199.80	1,251,199.80	1,251,199.80
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	4,136,999.51	0.00	4,136,999.51	999,173.27	999,173.27	999,173.27	999,173.27
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	4,192,719.59	0.00	4,192,719.59	854,470.80	854,470.80	854,470.80	854,470.80
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	4,854,434.29	0.00	4,854,434.29	1,298,337.13	1,298,337.13	1,298,337.13	1,298,337.13
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	1	AO	11	6,355,749.20	0.00	6,355,749.20	1,558,611.88	1,558,611.88	1,558,611.88	1,558,611.88
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	387,031.68	0.00	387,031.68	100,580.58	100,580.58	100,580.58	100,580.58
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	2,518,246.74	0.00	2,518,246.74	648,353.45	648,353.45	648,353.45	648,353.45
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	6,542,225.30	0.00	6,542,225.30	1,598,194.29	1,598,194.29	1,598,194.29	1,598,194.29
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	5,013,616.14	0.00	5,013,616.14	1,249,034.03	1,249,034.03	1,249,034.03	1,249,034.03
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	3,114,300.61	0.00	3,114,300.61	848,778.09	848,778.09	848,778.09	848,778.09
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	1,306,317.73	0.00	1,306,317.73	302,430.27	302,430.27	302,430.27	302,430.27
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	1,517,693.91	0.00	1,517,693.91	392,458.74	392,458.74	392,458.74	392,458.74
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13101	1	20	1	1	AO	11	146,628.34	0.00	146,628.34	18,067.68	18,067.68	18,067.68	18,067.68
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	382,873.21	0.00	382,873.21	39,335.22	39,335.22	39,335.22	39,335.22
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	717,619.88	0.00	717,619.88	188,083.25	188,083.25	188,083.25	188,083.25
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	1,017,852.08	0.00	1,017,852.08	214,183.41	214,183.41	214,183.41	214,183.41
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	527,843.86	0.00	527,843.86	137,173.08	137,173.08	137,173.08	137,173.08
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	932,693.87	0.00	932,693.87	198,547.92	198,547.92	198,547.92	198,547.92
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	1,272,527.08	0.00	1,272,527.08	314,981.21	314,981.21	314,981.21	314,981.21
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	1,263,580.97	0.00	1,263,580.97	315,583.02	315,583.02	315,583.02	315,583.02
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	2,175,708.02	0.00	2,175,708.02	523,788.50	523,788.50	523,788.50	523,788.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	2,623,337.77	0.00	2,623,337.77	651,472.39	651,472.39	651,472.39	651,472.39
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	959,061.39	0.00	959,061.39	247,792.00	247,792.00	247,792.00	247,792.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	161,864.77	0.00	161,864.77	42,064.92	42,064.92	42,064.92	42,064.92
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	155,869.96	0.00	155,869.96	40,506.96	40,506.96	40,506.96	40,506.96
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	309,100.56	0.00	309,100.56	77,303.77	77,303.77	77,303.77	77,303.77
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	131,889.74	0.00	131,889.74	34,275.12	34,275.12	34,275.12	34,275.12
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	375,745.59	0.00	375,745.59	64,541.88	64,541.88	64,541.88	64,541.88
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	519,924.82	0.00	519,924.82	135,114.00	135,114.00	135,114.00	135,114.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	92,949.78	0.00	92,949.78	24,148.84	24,148.84	24,148.84	24,148.84
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	49,573.21	0.00	49,573.21	12,882.36	12,882.36	12,882.36	12,882.36
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	42,579.83	0.00	42,579.83	11,065.32	11,065.32	11,065.32	11,065.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	300,767.70	0.00	300,767.70	78,152.42	78,152.42	78,152.42	78,152.42
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	99,222.24	0.00	99,222.24	9,764.31	9,764.31	9,764.31	9,764.31
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	141,961.41	0.00	141,961.41	20,829.90	20,829.90	20,829.90	20,829.90
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	2,276,577.81	0.00	2,276,577.81	520,701.31	520,701.31	520,701.31	520,701.31
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	1	AO	11	179,671.03	0.00	179,671.03	37,084.18	37,084.18	37,084.18	37,084.18
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	967,052.86	0.00	967,052.86	229,736.30	229,736.30	229,736.30	229,736.30
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	30,414.44	0.00	30,414.44	7,903.80	7,903.80	7,903.80	7,903.80
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	320,613.11	0.00	320,613.11	55,377.52	55,377.52	55,377.52	55,377.52
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	50,183.56	0.00	50,183.56	13,041.27	13,041.27	13,041.27	13,041.27
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	406,183.21	0.00	406,183.21	69,633.63	69,633.63	69,633.63	69,633.63
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	1	AO	11	277,892.28	0.00	277,892.28	58,205.07	58,205.07	58,205.07	58,205.07
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13101	1	20	1	1	AO	11	7,556.26	0.00	7,556.26	114.06	114.06	114.06	114.06
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10																	

4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	388,607.59	0.00	388,607.59	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	905,520.41	0.00	905,520.41	7,549.19	7,549.19	7,549.19	7,549.19
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	693,447.31	0.00	693,447.31	26,689.19	26,689.19	26,689.19	26,689.19
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	465,780.11	0.00	465,780.11	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	220,701.80	0.00	220,701.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	229,557.75	0.00	229,557.75	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	1	AO	11	21,758.68	0.00	21,758.68	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	36,297.20	0.00	36,297.20	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	110,590.48	0.00	110,590.48	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	123,606.60	0.00	123,606.60	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	64,130.79	0.00	64,130.79	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	122,240.27	0.00	122,240.27	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	174,583.21	0.00	174,583.21	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	159,843.54	0.00	159,843.54	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	274,027.26	0.00	274,027.26	5,186.39	5,186.39	5,186.39	5,186.39
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	348,447.69	0.00	348,447.69	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	106,557.93	0.00	106,557.93	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	18,897.47	0.00	18,897.47	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	18,651.72	0.00	18,651.72	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	39,512.80	0.00	39,512.80	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	17,670.15	0.00	17,670.15	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	51,361.85	0.00	51,361.85	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	65,961.09	0.00	65,961.09	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	10,236.50	0.00	10,236.50	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	5,302.56	0.00	5,302.56	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	4,855.66	0.00	4,855.66	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	30,928.22	0.00	30,928.22	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	15,380.14	0.00	15,380.14	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	19,918.89	0.00	19,918.89	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	268,841.40	0.00	268,841.40	3,550.25	3,550.25	3,550.25	3,550.25
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	29,739.80	0.00	29,739.80	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	120,037.08	0.00	120,037.08	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	4,358.00	0.00	4,358.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	44,934.44	0.00	44,934.44	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	5,166.88	0.00	5,166.88	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	54,959.83	0.00	54,959.83	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	36,249.76	0.00	36,249.76	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	1	AO	11	2,564.63	0.00	2,564.63	34.76	34.76	34.76	34.76
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	1,996.84	0.00	1,996.84	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	445.72	0.00	445.72	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	8,839.97	0.00	8,839.97	83.62	83.62	83.62	83.62
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	1,864.73	0.00	1,864.73	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	2,922.58	0.00	2,922.58	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	19,355.40	0.00	19,355.40	225.09	225.09	225.09	225.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	9,093.69	0.00	9,093.69	651.94	651.94	651.94	651.94
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	10,235.20	0.00	10,235.20	228.70	228.70	228.70	228.70
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	21,338.07	0.00	21,338.07	265.27	265.27	265.27	265.27
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	21,044.12	0.00	21,044.12	617.86	617.86	617.86	617.86
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	14,046.94	0.00	14,046.94	26.97	26.97	26.97	26.97
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	9,481.81	0.00	9,481.81	88.41	88.41	88.41	88.41
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	23,098.11	0.00	23,098.11	76.18	76.18	76.18	76.18
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	16,727.23	0.00	16,727.23	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	16,951.69	0.00	16,951.69	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	19,627.40	0.00	19,627.40	113.96	113.96	113.96	113.96
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	25,697.02	0.00	25,697.02	154.73	154.73	154.73	154.73
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	156,488.28	0.00	156,488.28	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	12,515.09	0.00	12,515.09	0.00	0.00	0.00	0.00
4087326000	3																						

4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	467,290.97	0.00	467,290.97	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	790,806.55	0.00	790,806.55	10,693.28	10,693.28	10,693.28	10,693.28	10,693.28
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	1,034,398.85	0.00	1,034,398.85	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	290,864.58	0.00	290,864.58	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	53,037.23	0.00	53,037.23	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	53,037.23	0.00	53,037.23	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	110,176.59	0.00	110,176.59	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	53,037.23	0.00	53,037.23	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	155,512.55	0.00	155,512.55	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	193,097.56	0.00	193,097.56	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	27,865.09	0.00	27,865.09	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	14,147.61	0.00	14,147.61	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	13,453.44	0.00	13,453.44	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	80,545.05	0.00	80,545.05	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	47,226.85	0.00	47,226.85	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	60,149.36	0.00	60,149.36	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	748,157.87	0.00	748,157.87	7,510.70	7,510.70	7,510.70	7,510.70	7,510.70
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	1	AO	11	90,795.43	0.00	90,795.43	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	342,604.30	0.00	342,604.30	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	13,453.44	0.00	13,453.44	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	130,953.20	0.00	130,953.20	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	13,453.44	0.00	13,453.44	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	162,331.30	0.00	162,331.30	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	1	AO	11	103,829.61	0.00	103,829.61	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	175,023.18	0.00	175,023.18	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	12,534.02	0.00	12,534.02	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	1,306,108.28	0.00	1,306,108.28	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	3,014,411.23	0.00	3,014,411.23	1,732.88	1,732.88	1,732.88	1,732.88	1,732.88
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	2,258,839.56	0.00	2,258,839.56	11,564.47	11,564.47	11,564.47	11,564.47	11,564.47
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	1,587,311.86	0.00	1,587,311.86	245.31	245.31	245.31	245.31	245.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	759,461.54	0.00	759,461.54	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	779,989.98	0.00	779,989.98	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13202	1	20	1	1	AO	11	78,696.36	0.00	78,696.36	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	103,007.56	0.00	103,007.56	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	392,883.72	0.00	392,883.72	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	406,087.37	0.00	406,087.37	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	211,152.31	0.00	211,152.31	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	407,827.57	0.00	407,827.57	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	603,169.25	0.00	603,169.25	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	532,703.79	0.00	532,703.79	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	894,212.18	0.00	894,212.18	1,472.49	1,472.49	1,472.49	1,472.49	1,472.49
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	1,173,810.14	0.00	1,173,810.14	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	334,662.71	0.00	334,662.71	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	61,289.58	0.00	61,289.58	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	61,289.58	0.00	61,289.58	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	119,346.14	0.00	119,346.14	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	61,289.58	0.00	61,289.58	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	173,338.90	0.00	173,338.90	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	219,788.41	0.00	219,788.41	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	32,200.41	0.00	32,200.41	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	16,348.53	0.00	16,348.53	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	15,547.15	0.00	15,547.15	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	93,075.79	0.00	93,075.79	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	52,292.84	0.00	52,292.84	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1													

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	90,940.52	0.00	90,940.52	6,501.28	6,501.28	6,501.28	6,501.28
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	102,353.34	0.00	102,353.34	2,286.91	2,286.91	2,286.91	2,286.91
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	213,380.70	0.00	213,380.70	2,651.95	2,651.95	2,651.95	2,651.95
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	1	AO	11	210,410.12	0.00	210,410.12	6,174.05	6,174.05	6,174.05	6,174.05
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	140,473.50	0.00	140,473.50	272.41	272.41	272.41	272.41
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	94,824.95	0.00	94,824.95	888.87	888.87	888.87	888.87
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	230,991.60	0.00	230,991.60	760.71	760.71	760.71	760.71
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	167,266.31	0.00	167,266.31	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	169,518.25	0.00	169,518.25	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	196,272.21	0.00	196,272.21	1,141.98	1,141.98	1,141.98	1,141.98
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	1	AO	11	256,972.98	0.00	256,972.98	1,546.32	1,546.32	1,546.32	1,546.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	21,045.21	0.00	21,045.21	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	1,507.23	0.00	1,507.23	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	155,589.11	0.00	155,589.11	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	362,550.88	0.00	362,550.88	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	277,639.72	0.00	277,639.72	1,043.30	1,043.30	1,043.30	1,043.30
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	186,489.26	0.00	186,489.26	58.37	58.37	58.37	58.37
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	88,363.93	0.00	88,363.93	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	91,909.30	0.00	91,909.30	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13203	1	20	1	1	AO	11	8,711.93	0.00	8,711.93	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	14,532.86	0.00	14,532.86	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	44,278.60	0.00	44,278.60	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	49,489.81	0.00	49,489.81	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	25,676.59	0.00	25,676.59	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	46,645.35	0.00	46,645.35	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	69,900.11	0.00	69,900.11	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	63,998.93	0.00	63,998.93	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	104,858.00	0.00	104,858.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	139,509.13	0.00	139,509.13	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	42,664.53	0.00	42,664.53	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	7,566.07	0.00	7,566.07	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	7,467.78	0.00	7,467.78	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	15,820.23	0.00	15,820.23	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	7,074.59	0.00	7,074.59	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	20,564.64	0.00	20,564.64	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	26,409.32	0.00	26,409.32	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	2,337.30	0.00	2,337.30	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	2,123.14	0.00	2,123.14	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	1,944.11	0.00	1,944.11	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	10,490.31	0.00	10,490.31	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	6,158.09	0.00	6,158.09	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	6,772.57	0.00	6,772.57	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	22,915.24	0.00	22,915.24	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13203	1	20	1	1	AO	11	9,849.24	0.00	9,849.24	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	35,848.74	0.00	35,848.74	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	1,744.67	0.00	1,744.67	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	7,091.21	0.00	7,091.21	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	2,069.00	0.00	2,069.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	9,100.85	0.00	9,100.85	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	1	AO	11	6,899.83	0.00	6,899.83	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	1	AO	11	30,444.60	0.00	30,444.60	1,576.00	1,576.00	1,576.00	1,576.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	255,940.20	0.00	255,940.20	14,247.91	14,247.91	14,247.91	14,247.91
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	383,784.30	0.00	383,784.30	21,223.19	21,223.19	21,223.19	21,223.19
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	205,229.40	0.00	205,229.40	12,258.92	12,258.92	12,258.92	12,258.92
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	199,378.20	0.00	199,378.20	13,921.14	13,921.14	13,921.14	13,921.14
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	1	AO	11	225,108.30	0.00	225,108.30	18,542.66	18,542.66	18,542.66	18,542.66
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2														

4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	1	1	AO	11	728,274.60	0.00	728,274.60	52,336.66	52,336.66	52,336.66	52,336.66	52,336.66
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	1	1	AO	11	526,749.90	0.00	526,749.90	38,453.34	38,453.34	38,453.34	38,453.34	38,453.34
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	1	1	AO	11	584,828.70	0.00	584,828.70	32,920.69	32,920.69	32,920.69	32,920.69	32,920.69
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	1	1	AO	11	628,757.10	0.00	628,757.10	50,130.06	50,130.06	50,130.06	50,130.06	50,130.06
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	1	1	AO	11	670,667.10	0.00	670,667.10	55,130.38	55,130.38	55,130.38	55,130.38	55,130.38
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13701	1	20	1	1	1	AO	11	0.00	0.00	0.00	89,359.29	89,359.29	89,359.29	89,359.29	89,359.29
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	0.00	0.00	0.00	85,691.56	85,691.56	85,691.56	85,691.56	85,691.56
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	0.00	0.00	0.00	243,949.31	243,949.31	243,949.31	243,949.31	243,949.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	0.00	0.00	0.00	191,568.74	191,568.74	191,568.74	191,568.74	191,568.74
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	863,019.23	0.00	863,019.23	103,895.66	103,895.66	103,895.66	103,895.66	103,895.66
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	2,556,798.60	0.00	2,556,798.60	189,399.30	189,399.30	189,399.30	189,399.30	189,399.30
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13701	1	20	1	1	1	AO	11	2,300,702.40	0.00	2,300,702.40	183,595.48	183,595.48	183,595.48	183,595.48	183,595.48
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	183,219.33	0.00	183,219.33	48,682.10	48,682.10	48,682.10	48,682.10	48,682.10
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	19,129.80	0.00	19,129.80	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	1,461,318.82	0.00	1,461,318.82	361,258.29	361,258.29	361,258.29	361,258.29	361,258.29
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	3,267,029.19	0.00	3,267,029.19	782,047.38	782,047.38	782,047.38	782,047.38	782,047.38
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	2,494,898.63	0.00	2,494,898.63	610,503.03	610,503.03	610,503.03	610,503.03	610,503.03
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	1,729,543.58	0.00	1,729,543.58	470,284.21	470,284.21	470,284.21	470,284.21	470,284.21
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	851,976.97	0.00	851,976.97	200,125.14	200,125.14	200,125.14	200,125.14	200,125.14
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	856,105.59	0.00	856,105.59	223,409.55	223,409.55	223,409.55	223,409.55	223,409.55
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14101	1	20	1	1	1	AO	11	80,351.95	0.00	80,351.95	12,165.03	12,165.03	12,165.03	12,165.03	12,165.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	110,057.49	0.00	110,057.49	13,943.47	13,943.47	13,943.47	13,943.47	13,943.47
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	415,414.40	0.00	415,414.40	110,928.43	110,928.43	110,928.43	110,928.43	110,928.43
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	414,437.72	0.00	414,437.72	87,281.27	87,281.27	87,281.27	87,281.27	87,281.27
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	216,389.65	0.00	216,389.65	57,575.25	57,575.25	57,575.25	57,575.25	57,575.25
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	426,653.97	0.00	426,653.97	93,942.82	93,942.82	93,942.82	93,942.82	93,942.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	624,697.80	0.00	624,697.80	160,658.74	160,658.74	160,658.74	160,658.74	160,658.74
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	544,739.26	0.00	544,739.26	139,255.89	139,255.89	139,255.89	139,255.89	139,255.89
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	928,974.85	0.00	928,974.85	230,000.44	230,000.44	230,000.44	230,000.44	230,000.44
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	1,210,260.62	0.00	1,210,260.62	310,780.22	310,780.22	310,780.22	310,780.22	310,780.22
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	342,897.08	0.00	342,897.08	90,745.51	90,745.51	90,745.51	90,745.51	90,745.51
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	64,261.96	0.00	64,261.96	17,096.31	17,096.31	17,096.31	17,096.31	17,096.31
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	64,261.96	0.00	64,261.96	17,096.31	17,096.31	17,096.31	17,096.31	17,096.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	138,212.02	0.00	138,212.02	26,548.30	26,548.30	26,548.30	26,548.30	26,548.30
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	64,261.96	0.00	64,261.96	17,096.31	17,096.31	17,096.31	17,096.31	17,096.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	182,184.23	0.00	182,184.23	39,228.99	39,228.99	39,228.99	39,228.99	39,228.99
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	222,979.99	0.00	222,979.99	59,310.51	59,310.51	59,310.51	59,310.51	59,310.51
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	31,364.90	0.00	31,364.90	8,394.36	8,394.36	8,394.36	8,394.36	8,394.36
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	15,924.62	0.00	15,924.62	4,241.16	4,241.16	4,241.16	4,241.16	4,241.16
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	15,143.46	0.00	15,143.46	4,033.32	4,033.32	4,033.32	4,033.32	4,033.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	90,661.49	0.00	90,661.49	24,186.46	24,186.46	24,186.46	24,186.46	24,186.46
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	55,063.37	0.00	55,063.37	10,424.25	10,424.25	10,424.25	10,424.25	10,424.25
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	68,656.78	0.00	68,656.78	11,193.91	11,193.91	11,193.91	11,193.91	11,193.91
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	858,516.43	0.00	858,516.43	206,334.80	206,334.80	206,334.80	206,334.80	206,334.80
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	1	1	AO	11	109,019.09	0.00	109,019.09	25,247.35	25,247.35	25,247.35	25,247.35	25,247.35
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	391,963.28	0.00	391,963.28	97,459.50	97,459.50	97,459.50	97,459.50	97,459.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	15,143.46	0.00	15,143.46	4,033.32	4,033.32	4,033.32	4,033.32	4,033.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	1	1	AO	11	155,124.63	0.00	155,124.63	25,953.15	25,953.15	25,953.15	25,953.15	25,953.15
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03																				

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	3,128.39	0.00	3,128.39	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	238,980.49	0.00	238,980.49	58,900.19	58,900.19	58,900.19	58,900.19	58,900.19
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	534,282.31	0.00	534,282.31	127,523.63	127,523.63	127,523.63	127,523.63	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	408,009.97	0.00	408,009.97	99,568.23	99,568.23	99,568.23	99,568.23	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	282,844.81	0.00	282,844.81	76,639.47	76,639.47	76,639.47	76,639.47	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	139,330.06	0.00	139,330.06	32,637.87	32,637.87	32,637.87	32,637.87	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	140,005.21	0.00	140,005.21	36,435.34	36,435.34	36,435.34	36,435.34	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14201	1	20	1	1	AO	11	13,140.17	0.00	13,140.17	1,983.98	1,983.98	1,983.98	1,983.98	
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	17,998.59	0.00	17,998.59	2,352.29	2,352.29	2,352.29	2,352.29	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	67,935.00	0.00	67,935.00	18,091.72	18,091.72	18,091.72	18,091.72	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	67,775.28	0.00	67,775.28	14,234.54	14,234.54	14,234.54	14,234.54	
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	35,387.99	0.00	35,387.99	9,389.83	9,389.83	9,389.83	9,389.83	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	69,772.92	0.00	69,772.92	15,326.18	15,326.18	15,326.18	15,326.18	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	102,160.68	0.00	102,160.68	26,193.87	26,193.87	26,193.87	26,193.87	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	89,085.53	0.00	89,085.53	22,710.87	22,710.87	22,710.87	22,710.87	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	151,920.41	0.00	151,920.41	37,464.77	37,464.77	37,464.77	37,464.77	
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	197,920.41	0.00	197,920.41	50,686.22	50,686.22	50,686.22	50,686.22	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	56,075.86	0.00	56,075.86	14,800.25	14,800.25	14,800.25	14,800.25	
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	10,509.31	0.00	10,509.31	2,788.21	2,788.21	2,788.21	2,788.21	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	10,509.31	0.00	10,509.31	2,788.21	2,788.21	2,788.21	2,788.21	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	22,602.60	0.00	22,602.60	4,326.20	4,326.20	4,326.20	4,326.20	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	10,509.31	0.00	10,509.31	2,788.21	2,788.21	2,788.21	2,788.21	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	29,793.17	0.00	29,793.17	6,397.79	6,397.79	6,397.79	6,397.79	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	36,465.50	0.00	36,465.50	9,672.80	9,672.80	9,672.80	9,672.80	
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	5,129.33	0.00	5,129.33	1,362.38	1,362.38	1,362.38	1,362.38	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	2,604.01	0.00	2,604.01	691.66	691.66	691.66	691.66	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	2,476.33	0.00	2,476.33	657.77	657.77	657.77	657.77	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	14,825.44	0.00	14,825.44	3,937.89	3,937.89	3,937.89	3,937.89	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	9,004.48	0.00	9,004.48	1,700.03	1,700.03	1,700.03	1,700.03	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	11,227.33	0.00	11,227.33	1,819.95	1,819.95	1,819.95	1,819.95	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	140,390.13	0.00	140,390.13	33,372.75	33,372.75	33,372.75	33,372.75	
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	17,827.57	0.00	17,827.57	4,110.92	4,110.92	4,110.92	4,110.92	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	64,095.18	0.00	64,095.18	15,850.20	15,850.20	15,850.20	15,850.20	
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	2,476.33	0.00	2,476.33	657.77	657.77	657.77	657.77	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	25,369.14	0.00	25,369.14	4,202.25	4,202.25	4,202.25	4,202.25	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	2,476.33	0.00	2,476.33	657.77	657.77	657.77	657.77	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	30,587.52	0.00	30,587.52	5,803.23	5,803.23	5,803.23	5,803.23	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	19,835.10	0.00	19,835.10	4,261.18	4,261.18	4,261.18	4,261.18	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14201	1	20	1	1	AO	11	20,548.02	0.00	20,548.02	3,645.53	3,645.53	3,645.53	3,645.53	
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	16,188.79	0.00	16,188.79	4,293.79	4,293.79	4,293.79	4,293.79	
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	3,571.50	0.00	3,571.50	961.36	961.36	961.36	961.36	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	70,826.53	0.00	70,826.53	17,500.30	17,500.30	17,500.30	17,500.30	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	14,940.69	0.00	14,940.69	2,705.77	2,705.77	2,705.77	2,705.77	
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	23,550.78	0.00	23,550.78	6,031.15	6,031.15	6,031.15	6,031.15	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	155,422.00	0.00	155,422.00	39,287.98	39,287.98	39,287.98	39,287.98	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	72,971.63	0.00	72,971.63	20,020.68	20,020.68	20,020.68	20,020.68	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	82,005.08	0.00	82,005.08	21,824.83	21,824.83	21,824.83	21,824.83	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	170,958.85	0.00	170,958.85	43,571.69	43,571.69	43,571.69	43,571.69	
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	1	AO	11	168,587.91	0.00	168,587.91	44,547.54	44,547.54	44,547.54	44,547.54	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	112,546.16	0.00	112,546.16	28,116.14	28,116.14	28,116.14	28,116.14	
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	75,973.03	0.00	75,973.03	13,521.78	13,521.78	13,521.78	13,521.78	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	185,264.97	0.00	185,264.97	41,184.03	41,184.03	41,184.03	41,184.03	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	1	AO	11	134,012.20	0.00	134,012.20	32,896.21	32,896.21	32,896.21	32,896.21	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N																

4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	125,652.20	0.00	125,652.20	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	248,579.82	0.00	248,579.82	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	361,951.00	0.00	361,951.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	319,474.40	0.00	319,474.40	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	546,946.16	0.00	546,946.16	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	712,318.37	0.00	712,318.37	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	198,857.33	0.00	198,857.33	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	0.00	36,260.39	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	0.00	36,260.39	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	79,368.65	0.00	79,368.65	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	0.00	36,260.39	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	106,320.73	0.00	106,320.73	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	132,016.36	0.00	132,016.36	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	19,149.63	0.00	19,149.63	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,672.28	0.00	9,672.28	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,197.91	0.00	9,197.91	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	55,163.23	0.00	55,163.23	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	33,444.63	0.00	33,444.63	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	41,784.65	0.00	41,784.65	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	525,969.52	0.00	525,969.52	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	66,313.33	0.00	66,313.33	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	238,722.96	0.00	238,722.96	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	0.00	9,197.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	94,887.27	0.00	94,887.27	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	0.00	9,197.91	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	114,324.93	0.00	114,324.93	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	74,124.42	0.00	74,124.42	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	1,378,228.50	0.00	1,378,228.50	115,796.85	115,796.85	115,796.85	115,796.85
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,203,674.40	0.00	1,203,674.40	129,907.33	129,907.33	129,907.33	129,907.33
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	2,820,782.70	0.00	2,820,782.70	321,976.18	321,976.18	321,976.18	321,976.18
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,297,862.70	0.00	1,297,862.70	141,004.96	141,004.96	141,004.96	141,004.96
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	974,412.64	0.00	974,412.64	124,566.76	124,566.76	124,566.76	124,566.76
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	0.00	0.00	328,618.40	328,618.40	328,618.40	328,618.40
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	0.00	0.00	239,650.78	239,650.78	239,650.78	239,650.78
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	12201	1	20	1	4	Z1	11	118,907.30	0.00	118,907.30	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,588.32	0.00	92,588.32	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	20,667.20	0.00	20,667.20	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	409,854.41	0.00	409,854.41	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	86,456.56	0.00	86,456.56	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	135,486.12	0.00	135,486.12	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	897,375.39	0.00	897,375.39	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	421,626.13	0.00	421,626.13	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	474,540.03	0.00	474,540.03	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	989,293.32	0.00	989,293.32	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	975,590.05	0.00	975,590.05	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	651,275.28	0.00	651,275.28	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	439,632.87	0.00	439,632.87	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,070,942.09	0.00	1,070,942.09	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	775,487.99	0.00	775,487.99	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	785,932.82	0.00	785,932.82	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	909,972.43	0.00	909,972.43	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,191,396.60	0.00	1,191,396.60	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,462.65	0.00	27,462.65	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	178,687.51	0.00	178,687.51	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	464,217.40	0.00	464,217.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	355,751.71	0.00	355,751.71	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1								

4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,485.46	0.00	11,485.46	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,060.08	0.00	11,060.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	21,932.88	0.00	21,932.88	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,358.52	0.00	9,358.52	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	26,661.82	0.00	26,661.82	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	36,892.36	0.00	36,892.36	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,595.45	0.00	6,595.45	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,517.57	0.00	3,517.57	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,021.34	0.00	3,021.34	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	21,341.61	0.00	21,341.61	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	7,040.52	0.00	7,040.52	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,073.17	0.00	10,073.17	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	161,539.38	0.00	161,539.38	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,748.94	0.00	12,748.94	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,619.28	0.00	68,619.28	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	2,158.12	0.00	2,158.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	22,749.78	0.00	22,749.78	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,560.88	0.00	3,560.88	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	28,821.59	0.00	28,821.59	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	19,718.43	0.00	19,718.43	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	1,109.48	0.00	1,109.48	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	693.44	0.00	693.44	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	138.70	0.00	138.70	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,576.63	0.00	4,576.63	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	832.15	0.00	832.15	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	1,248.18	0.00	1,248.18	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,806.64	0.00	8,806.64	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,368.65	0.00	4,368.65	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,894.17	0.00	5,894.17	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	11,996.39	0.00	11,996.39	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,827.51	0.00	12,827.51	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	8,459.96	0.00	8,459.96	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,397.73	0.00	3,397.73	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	7,581.64	0.00	7,581.64	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,194.96	0.00	6,194.96	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,032.80	0.00	6,032.80	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,500.15	0.00	9,500.15	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	12,967.17	0.00	12,967.17	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,668.91	0.00	5,668.91	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	406.00	0.00	406.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	41,910.82	0.00	41,910.82	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	97,659.19	0.00	97,659.19	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	74,787.38	0.00	74,787.38	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	50,233.77	0.00	50,233.77	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	23,802.40	0.00	23,802.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	24,757.50	0.00	24,757.50	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	2,346.64	0.00	2,346.64	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,914.61	0.00	3,914.61	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	11,927.04	0.00	11,927.04	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,330.81	0.00	13,330.81	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,916.42	0.00	6,916.42	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,183.45	0.00	13,183.45	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	18,828.57	0.00	18,828.57	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,238.92	0.00	17,238.92	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,553.48	0.00	29,553.48	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	37,579.63	0.00	37,579.63	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,492.13	0.00	11,492.13	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,038.07	0.00	2,038.07	0.00	0.00	0.00	0.00
4087326000	32																						

4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,207.40	0.00	3,207.40	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,945.84	0.00	12,945.84	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	470.00	0.00	470.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,846.12	0.00	4,846.12	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	557.24	0.00	557.24	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,927.35	0.00	5,927.35	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,909.49	0.00	3,909.49	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	480.74	0.00	480.74	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	374.31	0.00	374.31	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	83.55	0.00	83.55	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,657.07	0.00	1,657.07	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	349.55	0.00	349.55	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	547.84	0.00	547.84	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,628.20	0.00	3,628.20	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,704.63	0.00	1,704.63	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,918.61	0.00	1,918.61	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,999.86	0.00	3,999.86	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,944.76	0.00	3,944.76	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,633.12	0.00	2,633.12	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,777.38	0.00	1,777.38	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,329.78	0.00	4,329.78	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,135.55	0.00	3,135.55	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,177.62	0.00	3,177.62	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,679.19	0.00	3,679.19	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,816.95	0.00	4,816.95	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,728.44	0.00	17,728.44	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,417.83	0.00	1,417.83	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	133,399.78	0.00	133,399.78	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	301,979.18	0.00	301,979.18	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	229,304.38	0.00	229,304.38	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	161,311.98	0.00	161,311.98	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	78,063.91	0.00	78,063.91	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	79,490.31	0.00	79,490.31	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	7,715.00	0.00	7,715.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,098.41	0.00	10,098.41	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	39,766.70	0.00	39,766.70	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,121.54	0.00	40,121.54	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	20,821.31	0.00	20,821.31	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,784.45	0.00	40,784.45	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	59,977.41	0.00	59,977.41	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	52,939.06	0.00	52,939.06	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	89,589.90	0.00	89,589.90	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	117,186.30	0.00	117,186.30	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	32,951.84	0.00	32,951.84	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	0.00	6,008.55	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	0.00	6,008.55	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,481.83	0.00	12,481.83	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	0.00	6,008.55	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	17,617.90	0.00	17,617.90	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	21,875.88	0.00	21,875.88	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,156.82	0.00	3,156.82	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,602.77	0.00	1,602.77	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,524.13	0.00	1,524.13	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	9,124.89	0.00	9,124.89	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,350.30	0.00	5,350.30	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,814.28	0.00	6,814.28	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	84,758.26	0.00	84,758.26	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,286.15	0.00	10,286.15	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2																				

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	248,692.89	0.00	248,692.89	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	174,759.28	0.00	174,759.28	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	83,614.92	0.00	83,614.92	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	85,875.05	0.00	85,875.05	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	8,664.28	0.00	8,664.28	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	11,340.89	0.00	11,340.89	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	43,255.57	0.00	43,255.57	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,709.26	0.00	44,709.26	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,247.37	0.00	23,247.37	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,900.85	0.00	44,900.85	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	66,407.51	0.00	66,407.51	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	58,649.43	0.00	58,649.43	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	98,450.64	0.00	98,450.64	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	129,233.72	0.00	129,233.72	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,845.57	0.00	36,845.57	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	0.00	6,747.84	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	0.00	6,747.84	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	13,139.73	0.00	13,139.73	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	0.00	6,747.84	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	19,084.20	0.00	19,084.20	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	24,198.18	0.00	24,198.18	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,545.19	0.00	3,545.19	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,799.93	0.00	1,799.93	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,711.70	0.00	1,711.70	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,247.42	0.00	10,247.42	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,757.32	0.00	5,757.32	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,459.53	0.00	7,459.53	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,902.41	0.00	93,902.41	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,877.87	0.00	10,877.87	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	42,519.36	0.00	42,519.36	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	0.00	1,711.70	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	16,369.87	0.00	16,369.87	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	0.00	1,711.70	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	20,092.78	0.00	20,092.78	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	12,951.79	0.00	12,951.79	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	4,807.61	0.00	4,807.61	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,743.46	0.00	3,743.46	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	835.60	0.00	835.60	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,571.19	0.00	16,571.19	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,495.55	0.00	3,495.55	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,477.91	0.00	5,477.91	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	36,282.13	0.00	36,282.13	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,046.96	0.00	17,046.96	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,186.32	0.00	19,186.32	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,998.60	0.00	39,998.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,441.76	0.00	39,441.76	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	26,332.01	0.00	26,332.01	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	17,775.11	0.00	17,775.11	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	43,299.79	0.00	43,299.79	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,354.37	0.00	31,354.37	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,776.50	0.00	31,776.50	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,791.58	0.00	36,791.58	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	48,170.05	0.00	48,170.05	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,227.59	0.00	2,227.59	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	159.54	0.00	159.54	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	16,468.77	0.00	16,468.77	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	38,375.23	0.00	38,375.23	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	29,387.57	0.00	29,387.57	0.00	0.00	0.00	0.00

4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	14,766.74	0.00	14,766.74	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	4,515.95	0.00	4,515.95	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	800.85	0.00	800.85	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	790.45	0.00	790.45	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	1,674.54	0.00	1,674.54	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	748.83	0.00	748.83	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,176.72	0.00	2,176.72	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,795.37	0.00	2,795.37	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	247.40	0.00	247.40	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	224.73	0.00	224.73	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	205.78	0.00	205.78	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,110.38	0.00	1,110.38	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	651.82	0.00	651.82	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	716.86	0.00	716.86	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,425.53	0.00	2,425.53	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,042.52	0.00	1,042.52	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	3,794.51	0.00	3,794.51	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	184.67	0.00	184.67	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	750.59	0.00	750.59	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	219.00	0.00	219.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	963.31	0.00	963.31	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	730.33	0.00	730.33	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	66,642.62	0.00	66,642.62	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	4,772.82	0.00	4,772.82	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	492,695.62	0.00	492,695.62	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	1,148,062.86	0.00	1,148,062.86	565.94	565.94	565.94	565.94	565.94
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	879,186.26	0.00	879,186.26	4,364.22	4,364.22	4,364.22	4,364.22	4,364.22
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	590,538.71	0.00	590,538.71	75.12	75.12	75.12	75.12	75.12
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	279,816.49	0.00	279,816.49	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	291,044.49	0.00	291,044.49	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13204	1	20	1	4	Z1	11	27,586.71	0.00	27,586.71	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	46,019.35	0.00	46,019.35	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	140,212.00	0.00	140,212.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	156,714.46	0.00	156,714.46	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	81,308.14	0.00	81,308.14	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	154,982.17	0.00	154,982.17	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	221,345.10	0.00	221,345.10	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	202,657.42	0.00	202,657.42	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	347,425.10	0.00	347,425.10	573.92	573.92	573.92	573.92	573.92
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	441,778.94	0.00	441,778.94	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	135,099.34	0.00	135,099.34	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,959.13	0.00	23,959.13	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,647.56	0.00	23,647.56	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	50,096.25	0.00	50,096.25	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	22,403.08	0.00	22,403.08	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	65,119.05	0.00	65,119.05	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	83,628.68	0.00	83,628.68	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	12,978.34	0.00	12,978.34	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,722.85	0.00	6,722.85	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,156.24	0.00	6,156.24	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	39,212.30	0.00	39,212.30	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	19,499.69	0.00	19,499.69	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,254.13	0.00	25,254.13	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	340,850.22	0.00	340,850.22	417.21	417.21	417.21	417.21	417.21
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	37,705.57	0.00	37,705.57	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13204	1</													

4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	9,724.92	9,724.92	9,724.92	9,724.92
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,016.01	2,016.01	2,016.01	2,016.01
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	9,072.03	9,072.03	9,072.03	9,072.03
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	4,128.06	4,128.06	4,128.06	4,128.06
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	3,024.01	3,024.01	3,024.01	3,024.01
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	5,040.01	5,040.01	5,040.01	5,040.01
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,008.00	1,008.00	1,008.00	1,008.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,680.01	1,680.01	1,680.01	1,680.01
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	33,088.54	33,088.54	33,088.54	33,088.54
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	20,651.96	20,651.96	20,651.96	20,651.96
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	84,634.30	84,634.30	84,634.30	84,634.30
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	62,183.39	62,183.39	62,183.39	62,183.39
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	53,236.47	53,236.47	53,236.47	53,236.47
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	81,065.97	81,065.97	81,065.97	81,065.97
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	89,152.05	89,152.05	89,152.05	89,152.05
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	3,340.34	3,340.34	3,340.34	3,340.34
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	4,304.60	4,304.60	4,304.60	4,304.60
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	987.09	987.09	987.09	987.09
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	16,900.84	16,900.84	16,900.84	16,900.84
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,617.70	2,617.70	2,617.70	2,617.70
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	5,845.56	5,845.56	5,845.56	5,845.56
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	37,027.95	37,027.95	37,027.95	37,027.95
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	19,783.72	19,783.72	19,783.72	19,783.72
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	21,304.16	21,304.16	21,304.16	21,304.16
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	42,618.50	42,618.50	42,618.50	42,618.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	43,186.50	43,186.50	43,186.50	43,186.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	26,501.13	26,501.13	26,501.13	26,501.13
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	324,000.00	324,000.00	72,913.58	72,913.58	72,913.58	72,913.58
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	540,000.00	540,000.00	163,181.96	163,181.96	163,181.96	163,181.96
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	324,000.00	324,000.00	109,921.08	109,921.08	109,921.08	109,921.08
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	360,000.00	360,000.00	360,000.00	105,205.47	105,205.47	105,205.47	105,205.47
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	432,000.00	432,000.00	432,000.00	143,903.63	143,903.63	143,903.63	143,903.63
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	540,000.00	540,000.00	170,515.19	170,515.19	170,515.19	170,515.19
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	1,445,853.30	1,445,853.30	1,445,853.30	144,504.08	144,504.08	144,504.08	144,504.08
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	1,643,914.50	1,643,914.50	1,643,914.50	138,572.94	138,572.94	138,572.94	138,572.94
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,674,808.30	3,674,808.30	3,674,808.30	394,493.63	394,493.63	394,493.63	394,493.63
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,028,240.20	3,028,240.20	3,028,240.20	309,788.32	309,788.32	309,788.32	309,788.32
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	572,622.07	572,622.07	572,622.07	168,011.04	168,011.04	168,011.04	168,011.04
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	0.00	0.00	306,280.10	306,280.10	306,280.10	306,280.10
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	0.00	0.00	296,894.65	296,894.65	296,894.65	296,894.65
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	22,444.34	22,444.34	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	2,343.40	2,343.40	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	179,011.35	179,011.35	0.00	179,011.35	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	400,210.63	400,210.63	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	305,624.74	305,624.74	0.00	305,624.74	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	211,868.85	211,868.85	0.00	211,868.85	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,367.06	104,367.06	0.00	104,367.06	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,872.82	104,872.82	0.00	104,872.82	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	9,843.10	9,843.10	0.00	9,843.10	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,482.03	13,482.03	0.00	13,482.03	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,888.21	50,888.21	0.00	50,888.21	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,768.56	50,768.56	0.00	50,768.56	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	26,507.70	26,507.70	0.00	26,507.70	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z								

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	6,745.26	0.00	6,745.26	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	8,410.45	0.00	8,410.45	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	105,168.14	0.00	105,168.14	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,354.82	0.00	13,354.82	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	48,015.45	0.00	48,015.45	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	0.00	1,855.07	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	19,002.75	0.00	19,002.75	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	0.00	1,855.07	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,913.28	0.00	22,913.28	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	14,858.53	0.00	14,858.53	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	23,863.00	0.00	23,863.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,800.56	0.00	18,800.56	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	4,147.59	0.00	4,147.59	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	82,251.97	0.00	82,251.97	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	17,350.63	0.00	17,350.63	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,349.98	0.00	27,349.98	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	180,494.14	0.00	180,494.14	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	84,743.08	0.00	84,743.08	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	95,233.30	0.00	95,233.30	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	198,536.89	0.00	198,536.89	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	195,786.14	0.00	195,786.14	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	130,701.62	0.00	130,701.62	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	88,228.00	0.00	88,228.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	215,150.78	0.00	215,150.78	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	155,629.44	0.00	155,629.44	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	157,953.55	0.00	157,953.55	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	182,642.69	0.00	182,642.69	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	239,096.43	0.00	239,096.43	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	158,477.00	0.00	158,477.00	39,209.28	39,209.28	39,209.28	39,209.28
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,067,334.00	0.00	1,067,334.00	264,061.99	264,061.99	264,061.99	264,061.99
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	2,627,829.00	0.00	2,627,829.00	615,307.41	615,307.41	615,307.41	615,307.41
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,895,176.00	0.00	1,895,176.00	458,101.88	458,101.88	458,101.88	458,101.88
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,342,922.00	0.00	1,342,922.00	349,405.00	349,405.00	349,405.00	349,405.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	608,953.00	0.00	608,953.00	144,778.77	144,778.77	144,778.77	144,778.77
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	683,550.00	0.00	683,550.00	172,118.49	172,118.49	172,118.49	172,118.49
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14106	1	20	1	4	Z1	11	70,783.00	0.00	70,783.00	10,513.32	10,513.32	10,513.32	10,513.32
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	110,366.00	0.00	110,366.00	13,062.40	13,062.40	13,062.40	13,062.40
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	373,934.00	0.00	373,934.00	94,904.06	94,904.06	94,904.06	94,904.06
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	355,288.00	0.00	355,288.00	71,625.48	71,625.48	71,625.48	71,625.48
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	187,451.00	0.00	187,451.00	46,465.32	46,465.32	46,465.32	46,465.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	370,445.00	0.00	370,445.00	78,199.73	78,199.73	78,199.73	78,199.73
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	546,487.00	0.00	546,487.00	133,878.68	133,878.68	133,878.68	133,878.68
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	456,096.00	0.00	456,096.00	110,025.06	110,025.06	110,025.06	110,025.06
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	742,158.00	0.00	742,158.00	174,679.89	174,679.89	174,679.89	174,679.89
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	988,192.00	0.00	988,192.00	245,223.42	245,223.42	245,223.42	245,223.42
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	304,169.00	0.00	304,169.00	75,754.98	75,754.98	75,754.98	75,754.98
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	0.00	62,385.00	15,525.72	15,525.72	15,525.72	15,525.72
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	0.00	62,385.00	15,525.72	15,525.72	15,525.72	15,525.72
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	85,888.00	0.00	85,888.00	21,330.00	21,330.00	21,330.00	21,330.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	0.00	62,385.00	15,525.72	15,525.72	15,525.72	15,525.72
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	156,687.00	0.00	156,687.00	32,535.42	32,535.42	32,535.42	32,535.42
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	178,286.00	0.00	178,286.00	45,597.30	45,597.30	45,597.30	45,597.30
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	21,524.00	0.00	21,524.00	5,344.25	5,344.25	5,344.25	5,344.25
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	11,068.00	0.00	11,068.00	2,721.96	2,721.96	2,721.96	2,721.96
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,078.00	0.00	10,078.00	2,473.59	2		

4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	47,669.00	0.00	47,669.00	5,002.41	5,002.41	5,002.41	5,002.41
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	76,295.00	0.00	76,295.00	13,042.28	13,042.28	13,042.28	13,042.28
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	480,523.00	0.00	480,523.00	59,161.54	59,161.54	59,161.54	59,161.54
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,037.00	0.00	237,037.00	45,447.11	45,447.11	45,447.11	45,447.11
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,396.00	0.00	237,396.00	31,226.91	31,226.91	31,226.91	31,226.91
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	498,379.00	0.00	498,379.00	70,115.85	70,115.85	70,115.85	70,115.85
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	514,024.00	0.00	514,024.00	67,472.60	67,472.60	67,472.60	67,472.60
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	323,919.00	0.00	323,919.00	46,556.96	46,556.96	46,556.96	46,556.96
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	256,368.00	0.00	256,368.00	34,166.55	34,166.55	34,166.55	34,166.55
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	635,932.00	0.00	635,932.00	65,327.61	65,327.61	65,327.61	65,327.61
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	435,990.00	0.00	435,990.00	45,904.26	45,904.26	45,904.26	45,904.26
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	463,638.00	0.00	463,638.00	56,188.16	56,188.16	56,188.16	56,188.16
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	499,242.00	0.00	499,242.00	58,645.08	58,645.08	58,645.08	58,645.08
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	645,950.00	0.00	645,950.00	87,791.99	87,791.99	87,791.99	87,791.99
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	5,538.00	5,538.00	5,538.00	5,538.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	11,076.00	11,076.00	11,076.00	11,076.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	22,152.00	22,152.00	22,152.00	22,152.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	109,225.00	0.00	109,225.00	26,256.00	26,256.00	26,256.00	26,256.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	7,476.00	7,476.00	7,476.00	7,476.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	11,076.00	11,076.00	11,076.00	11,076.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	17,073.00	0.00	17,073.00	4,104.00	4,104.00	4,104.00	4,104.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	5,538.00	5,538.00	5,538.00	5,538.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	16,614.00	16,614.00	16,614.00	16,614.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	0.00	23,039.00	5,538.00	5,538.00	5,538.00	5,538.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	11,076.00	11,076.00	11,076.00	11,076.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	6,461.00	6,461.00	6,461.00	6,461.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	8,722.00	8,722.00	8,722.00	8,722.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	6,153.33	6,153.33	6,153.33	6,153.33
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	225,563.00	0.00	225,563.00	53,853.86	53,853.86	53,853.86	53,853.86
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	353,633.00	0.00	353,633.00	21,253.26	21,253.26	21,253.26	21,253.26
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	77,176.00	0.00	77,176.00	12,552.80	12,552.80	12,552.80	12,552.80
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	304,637.00	0.00	304,637.00	73,226.74	73,226.74	73,226.74	73,226.74
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	223,471.00	0.00	223,471.00	64,921.33	64,921.33	64,921.33	64,921.33
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	209,439.00	0.00	209,439.00	56,493.79	56,493.79	56,493.79	56,493.79
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	17,413.92	17,413.92	17,413.92	17,413.92
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	240,539.00	0.00	240,539.00	72,716.31	72,716.31	72,716.31	72,716.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	23,327.66	23,327.66	23,327.66	23,327.66
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	161,266.00	0.00	161,266.00	49,534.31	49,534.31	49,534.31	49,534.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	192,366.00	0.00	192,366.00	64,240.45	64,240.45	64,240.45	64,240.45
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	536,490.00	0.00	536,490.00	150,289.99	150,289.99	150,289.99	150,289.99
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,670.49	0.00	3,670.49	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	383.23	0.00	383.23	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,275.02	0.00	29,275.02	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	65,449.37	0.00	65,449.37	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	49,981.06	0.00	49,981.06	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,648.38	0.00	34,648.38	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,067.88	0.00	17,067.88	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,150.58	0.00	17,150.58	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	1,609.67	0.00	1,609.67	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,204.82	0.00	2,204.82	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,322.01	0.00	8,322.01	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,302.44	0.00	8,302.44	0.00	0.00	0.00	

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,816.11	0.00	1,816.11	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,103.04	0.00	1,103.04	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,375.34	0.00	1,375.34	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	17,197.74	0.00	17,197.74	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,183.87	0.00	2,183.87	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	7,851.63	0.00	7,851.63	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	0.00	303.35	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,107.71	0.00	3,107.71	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	0.00	303.35	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,746.96	0.00	3,746.96	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,429.79	0.00	2,429.79	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	3,848.97	0.00	3,848.97	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,032.42	0.00	3,032.42	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	669.00	0.00	669.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,266.93	0.00	13,266.93	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,798.63	0.00	2,798.63	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,411.43	0.00	4,411.43	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	29,113.00	0.00	29,113.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,668.74	0.00	13,668.74	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,360.85	0.00	15,360.85	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	32,023.30	0.00	32,023.30	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	31,579.18	0.00	31,579.18	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	21,081.68	0.00	21,081.68	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	14,230.95	0.00	14,230.95	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,703.06	0.00	34,703.06	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,102.61	0.00	25,102.61	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,477.35	0.00	25,477.35	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,459.66	0.00	29,459.66	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	38,565.39	0.00	38,565.39	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	335,385.08	0.00	335,385.08	82,218.89	82,218.89	82,218.89	82,218.89	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	24,017.92	0.00	24,017.92	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,479,527.35	0.00	2,479,527.35	574,778.75	574,778.75	574,778.75	574,778.75	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	5,777,723.26	0.00	5,777,723.26	1,291,334.77	1,291,334.77	1,291,334.77	1,291,334.77	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	4,424,574.53	0.00	4,424,574.53	1,010,294.08	1,010,294.08	1,010,294.08	1,010,294.08	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,971,946.93	0.00	2,971,946.93	749,784.75	749,784.75	749,784.75	749,784.75	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,408,199.24	0.00	1,408,199.24	305,633.06	305,633.06	305,633.06	305,633.06	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,464,703.91	0.00	1,464,703.91	353,638.08	353,638.08	353,638.08	353,638.08	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14301	1	20	1	4	Z1	11	138,832.31	0.00	138,832.31	18,364.00	18,364.00	18,364.00	18,364.00	
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	231,597.80	0.00	231,597.80	25,060.17	25,060.17	25,060.17	25,060.17	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	705,634.41	0.00	705,634.41	173,962.06	173,962.06	173,962.06	173,962.06	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	788,679.84	0.00	788,679.84	153,980.48	153,980.48	153,980.48	153,980.48	
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	409,191.61	0.00	409,191.61	100,311.60	100,311.60	100,311.60	100,311.60	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	779,767.93	0.00	779,767.93	157,925.24	157,925.24	157,925.24	157,925.24	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,113,938.11	0.00	1,113,938.11	262,672.40	262,672.40	262,672.40	262,672.40	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,019,883.30	0.00	1,019,883.30	240,017.76	240,017.76	240,017.76	240,017.76	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,748,023.88	0.00	1,748,023.88	398,786.49	398,786.49	398,786.49	398,786.49	
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	2,223,305.52	0.00	2,223,305.52	523,859.59	523,859.59	523,859.59	523,859.59	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	679,897.39	0.00	679,897.39	165,840.56	165,840.56	165,840.56	165,840.56	
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	120,575.19	0.00	120,575.19	29,558.87	29,558.87	29,558.87	29,558.87	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	119,009.38	0.00	119,009.38	29,174.96	29,174.96	29,174.96	29,174.96	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	252,115.46	0.00	252,115.46	49,390.76	49,390.76	49,390.76	49,390.76	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	112,746.15	0.00	112,746.15	27,639.48	27,639.48	27,639.48	27,639.48	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	327,720.86	0.00	327,720.86	61,449.70	61,449.70	61,449.70	61,449.70	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	420,864.72	0.00						

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	102,498.00	0.00	102,498.00	16,162.16	16,162.16	16,162.16	16,162.16
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,026.00	0.00	36,026.00	9,899.16	9,899.16	9,899.16	9,899.16
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	37,505.00	0.00	37,505.00	5,918.38	5,918.38	5,918.38	5,918.38
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	112,203.00	0.00	112,203.00	18,903.96	18,903.96	18,903.96	18,903.96
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	3,628.36	3,628.36	3,628.36	3,628.36
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	121,101.00	0.00	121,101.00	23,720.80	23,720.80	23,720.80	23,720.80
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	43,115.00	0.00	43,115.00	8,807.40	8,807.40	8,807.40	8,807.40
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	0.00	21,095.00	3,315.12	3,315.12	3,315.12	3,315.12
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	3,328.00	3,328.00	3,328.00	3,328.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,968.00	0.00	21,968.00	3,465.28	3,465.28	3,465.28	3,465.28
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	0.00	21,095.00	4,932.96	4,932.96	4,932.96	4,932.96
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	84,564.00	0.00	84,564.00	13,337.25	13,337.25	13,337.25	13,337.25
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	544,396.00	0.00	544,396.00	100,387.77	100,387.77	100,387.77	100,387.77
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	179,372.00	0.00	179,372.00	28,283.78	28,283.78	28,283.78	28,283.78
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	63,046.00	0.00	63,046.00	17,323.54	17,323.54	17,323.54	17,323.54
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,635.00	0.00	65,635.00	10,357.18	10,357.18	10,357.18	10,357.18
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	196,356.00	0.00	196,356.00	33,081.93	33,081.93	33,081.93	33,081.93
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	6,349.62	6,349.62	6,349.62	6,349.62
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	211,924.00	0.00	211,924.00	41,511.42	41,511.42	41,511.42	41,511.42
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	75,452.00	0.00	75,452.00	15,412.97	15,412.97	15,412.97	15,412.97
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	0.00	36,916.00	11,625.43	11,625.43	11,625.43	11,625.43
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	38,444.00	0.00	38,444.00	6,064.24	6,064.24	6,064.24	6,064.24
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	0.00	36,916.00	8,632.68	8,632.68	8,632.68	8,632.68
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	660,242.00	0.00	660,242.00	138,027.80	138,027.80	138,027.80	138,027.80
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,551,021.00	0.00	2,551,021.00	556,659.15	556,659.15	556,659.15	556,659.15
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	897,112.00	0.00	897,112.00	181,640.90	181,640.90	181,640.90	181,640.90
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	267,918.00	0.00	267,918.00	92,159.27	92,159.27	92,159.27	92,159.27
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	327,448.00	0.00	327,448.00	66,061.56	66,061.56	66,061.56	66,061.56
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	694,111.00	0.00	694,111.00	137,266.13	137,266.13	137,266.13	137,266.13
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	56,707.98	56,707.98	56,707.98	56,707.98
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,007,219.00	0.00	1,007,219.00	238,606.11	238,606.11	238,606.11	238,606.11
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	16,330.94	16,330.94	16,330.94	16,330.94
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	341,830.00	0.00	341,830.00	93,813.36	93,813.36	93,813.36	93,813.36
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	150,613.00	0.00	150,613.00	66,834.02	66,834.02	66,834.02	66,834.02
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	178,916.00	0.00	178,916.00	36,135.33	36,135.33	36,135.33	36,135.33
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	184,689.00	0.00	184,689.00	34,295.06	34,295.06	34,295.06	34,295.06
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	0.00	174,612.36	40,581.00	40,581.00	40,581.00	40,581.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,551.03	0.00	14,551.03	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,004,021.07	0.00	1,004,021.07	215,304.75	215,304.75	215,304.75	215,304.75
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	2,211,756.56	0.00	2,211,756.56	459,049.88	459,049.88	459,049.88	459,049.88
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,753,399.11	0.00	1,753,399.11	370,832.50	370,832.50	370,832.50	370,832.50
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,207,735.49	0.00	1,207,735.49	283,005.25	283,005.25	283,005.25	283,005.25
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	625,694.29	0.00	625,694.29	128,506.50	128,506.50	128,506.50	128,506.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	596,592.23	0.00	596,592.23	135,270.00	135,270.00	135,270.00	135,270.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15409	1	20	1	4	Z1	11	58,204.12	0.00	58,204.12	6,763.50	6,763.50	6,763.50	6,763.50
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,102.06	0.00	29,102.06	3,316.25	3,316.25	3,316.25	3,316.25
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	291,020.60	0.00	291,020.60	67,635.00	67,635.00	67,635.00	67,635.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	0.00	349,224.72	60,871.50	60,871.50	60,871.50	60,871.50
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	0.00	174,612.36	40,581.00	40,581.00	40,581.00	40,581.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	0.00	349,224.72	68,762.25	68,762.25	68,762.25	68,762.25
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	465,632.96	0.00	465,632.96	101,452.50	101,452.50	101,452.50	101,452.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	494,735.02	0.00	494,735.02	108,216.00	108,216.00	108,216.00	108,216.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11							

4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	0.00	29,102.06	6,763.50	6,763.50	6,763.50	6,763.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	378,326.78	0.00	378,326.78	54,108.00	54,108.00	54,108.00	54,108.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	0.00	29,102.06	6,763.50	6,763.50	6,763.50	6,763.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	407,428.84	0.00	407,428.84	67,635.00	67,635.00	67,635.00	67,635.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	0.00	261,918.54	47,344.50	47,344.50	47,344.50	47,344.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	0.00	24,294.00	6,245.50	6,245.50	6,245.50	6,245.50
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	125,520.00	0.00	125,520.00	35,391.17	35,391.17	35,391.17	35,391.17
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	48,588.00	0.00	48,588.00	14,515.54	14,515.54	14,515.54	14,515.54
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,172.00	0.00	14,172.00	6,245.50	6,245.50	6,245.50	6,245.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	24,294.00	0.00	24,294.00	6,245.50	6,245.50	6,245.50	6,245.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	46,570.00	0.00	46,570.00	10,466.46	10,466.46	10,466.46	10,466.46
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	0.00	0.00	0.00	10,409.16	10,409.16	10,409.16	10,409.16
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	40,490.00	0.00	40,490.00	12,491.00	12,491.00	12,491.00	12,491.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	48,588.00	0.00	48,588.00	18,736.50	18,736.50	18,736.50	18,736.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,300.00	0.00	24,300.00	12,491.00	12,491.00	12,491.00	12,491.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	0.00	24,294.00	6,245.50	6,245.50	6,245.50	6,245.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	0.00	24,294.00	6,245.50	6,245.50	6,245.50	6,245.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	97,958.00	0.00	97,958.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	11,886.00	11,886.00	11,886.00	11,886.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	13,605.00	0.00	13,605.00	23,772.00	23,772.00	23,772.00	23,772.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	11,662.00	0.00	11,662.00	11,886.00	11,886.00	11,886.00	11,886.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	13,867.00	13,867.00	13,867.00	13,867.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	21,380.00	0.00	21,380.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	23,323.00	0.00	23,323.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	1,944.00	0.00	1,944.00	1,981.00	1,981.00	1,981.00	1,981.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	0.00	23,323.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	34,985.00	0.00	34,985.00	17,829.00	17,829.00	17,829.00	17,829.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	0.00	23,323.00	23,772.00	23,772.00	23,772.00	23,772.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	58,309.00	0.00	58,309.00	37,639.00	37,639.00	37,639.00	37,639.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	5,943.00	5,943.00	5,943.00	5,943.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	17,829.00	17,829.00	17,829.00	17,829.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	0.00	23,323.00	11,886.00	11,886.00	11,886.00	11,886.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	7,924.00	7,924.00	7,924.00	7,924.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	0.00	0.00	7,924.00	7,924.00	7,924.00	7,924.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	0.00	60,345.69	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	5,029.08	0.00	5,029.08	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	346,987.96	0.00	346,987.96	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	764,379.76	0.00	764,379.76	4,266.17	4,266.17	4,266.17	4,266.17
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	605,972.20	0.00	605,972.20	10,111.12	10,111.12	10,111.12	10,111.12
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	417,391.26	0.00	417,391.26	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	216,238.98	0.00	216,238.98	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	206,181.36	0.00	206,181.36	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15416	1	20	1	4	Z1	11	20,115.23	0.00	20,115.23	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	0.00	10,057.61	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	100,576.14	0.00	100,576.14	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	0.00	120,691.37	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	0.00	60,345.69	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	0.00	120,691.37	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	160,921.83	0.00	160,921.83	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	170,979.44	0.00	170,979.44	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	301,728.43	0.00	301,728.43	4,514.20	4,514.20	4,514.20	4,514.20
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	402,301.34						

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	271,555.59	0.00	271,555.59	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	0.00	10,057.61	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	130,748.99	0.00	130,748.99	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	0.00	10,057.61	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	140,806.60	0.00	140,806.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	90,518.53	0.00	90,518.53	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	0.00	1,267.00	830.00	830.00	830.00	830.00	830.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,534.00	0.00	2,534.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	0.00	1,267.00	830.00	830.00	830.00	830.00	830.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,801.00	0.00	3,801.00	830.00	830.00	830.00	830.00	830.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,267.00	0.00	1,267.00	830.00	830.00	830.00	830.00	830.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	0.00	2,534.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	0.00	2,534.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,267.00	0.00	1,267.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	10,664.00	0.00	10,664.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	43,989.00	0.00	43,989.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,998.00	0.00	7,998.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,997.00	0.00	11,997.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	85,312.00	0.00	85,312.00	721.56	721.56	721.56	721.56	721.56
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	42,656.00	0.00	42,656.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	57,319.00	0.00	57,319.00	461.41	461.41	461.41	461.41	461.41
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	115,971.00	0.00	115,971.00	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	123,969.00	0.00	123,969.00	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	81,313.00	0.00	81,313.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	35,991.00	0.00	35,991.00	360.78	360.78	360.78	360.78	360.78
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	77,314.00	0.00	77,314.00	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	65,317.00	0.00	65,317.00	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	58,652.00	0.00	58,652.00	461.41	461.41	461.41	461.41	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	93,310.00	0.00	93,310.00	2,927.98	2,927.98	2,927.98	2,927.98	2,927.98
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	125,302.00	0.00	125,302.00	275.00	275.00	275.00	275.00	275.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	24,229.00	24,229.00	24,229.00	24,229.00	24,229.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	49,191.00	49,191.00	49,191.00	49,191.00	49,191.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	210,618.00	210,618.00	210,618.00	210,618.00	210,618.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	109,175.99	109,175.99	109,175.99	109,175.99	109,175.99
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	111,815.00	111,815.00	111,815.00	111,815.00	111,815.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	17,570.00	17,570.00	17,570.00	17,570.00	17,570.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	22,990.00	22,990.00	22,990.00	22,990.00	22,990.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	615.00	615.00	615.00	615.00	615.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,920.00	5,920.00	5,920.00	5,920.00	5,920.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	4,985.00	4,985.00	4,985.00	4,985.00	4,985.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	29,468.00	29,468.00	29,468.00	29,468.00	29,468.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	8,226.00	8,226.00	8,226.00	8,226.00	8,226.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	42,938.00	42,938.00	42,938.00	42,938.00	42,938.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	67,025.00	67,025.00	67,025.00	67,025.00	67,025.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	40,706.00	40,706.00	40,706.00	40,706.00	40,706.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	85,740.00	85,740.00	85,740.00	85,740.00	85,740.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	26,478.00	26,478.00	26,478.00	26,478.00	26,478.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	12,270.00	12,270.00	12,270.00	12,270.00	12,270.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5																				

4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	17,138.00	17,138.00	17,138.00	17,138.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	32,795.00	32,795.00	32,795.00	32,795.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	81,487.00	81,487.00	81,487.00	81,487.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	50,047.00	50,047.00	50,047.00	50,047.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	7,016.00	7,016.00	7,016.00	7,016.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	24,174.00	24,174.00	24,174.00	24,174.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	16,718.00	16,718.00	16,718.00	16,718.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	126,530.00	0.00	126,530.00	46,507.00	46,507.00	46,507.00	46,507.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	30,353.00	0.00	30,353.00	14,707.00	14,707.00	14,707.00	14,707.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	102,693.00	0.00	102,693.00	15,480.00	15,480.00	15,480.00	15,480.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	80,762.00	0.00	80,762.00	12,997.00	12,997.00	12,997.00	12,997.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	61,773.00	0.00	61,773.00	10,174.00	10,174.00	10,174.00	10,174.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,579.00	0.00	23,579.00	5,372.00	5,372.00	5,372.00	5,372.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	74,310.00	0.00	74,310.00	17,514.00	17,514.00	17,514.00	17,514.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	0.00	4,038.73	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	336.60	0.00	336.60	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,222.74	0.00	23,222.74	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	51,157.40	0.00	51,157.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	40,555.71	0.00	40,555.71	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	27,934.59	0.00	27,934.59	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	14,472.15	0.00	14,472.15	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	13,799.03	0.00	13,799.03	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	1,346.24	0.00	1,346.24	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,731.22	0.00	6,731.22	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	0.00	8,077.46	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	0.00	4,038.73	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	0.00	8,077.46	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	10,769.95	0.00	10,769.95	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,443.07	0.00	11,443.07	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	20,193.65	0.00	20,193.65	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,924.41	0.00	26,924.41	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	0.00	6,058.10	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,019.37	0.00	2,019.37	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,365.61	0.00	3,365.61	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	5,384.97	0.00	5,384.97	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,346.24	0.00	1,346.24	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	0.00	4,038.73	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,692.49	0.00	2,692.49	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,365.61	0.00	3,365.61	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	43,752.91	0.00	43,752.91	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,384.97	0.00	5,384.97	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	18,174.29	0.00	18,174.29	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,750.58	0.00	8,750.58	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	0.00	673.12	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,423.70	0.00	9,423.70	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	0.00	6,058.10	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	0.00	52,992.00	23,387.70	23,387.70	23,387.70	23

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	141,312.00	0.00	141,312.00	85,249.26	85,249.26	85,249.26	85,249.26
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	150,144.00	0.00	150,144.00	96,063.50	96,063.50	96,063.50	96,063.50
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	264,960.00	0.00	264,960.00	159,624.82	159,624.82	159,624.82	159,624.82
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	353,280.00	0.00	353,280.00	205,466.31	205,466.31	205,466.31	205,466.31
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	0.00	79,488.00	24,631.51	24,631.51	24,631.51	24,631.51
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	7,003.50	7,003.50	7,003.50	7,003.50
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	1,163.00	1,163.00	1,163.00	1,163.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,496.00	0.00	26,496.00	3,039.00	3,039.00	3,039.00	3,039.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	3,294.50	3,294.50	3,294.50	3,294.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	44,160.00	0.00	44,160.00	18,286.00	18,286.00	18,286.00	18,286.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	70,656.00	0.00	70,656.00	38,126.50	38,126.50	38,126.50	38,126.50
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	0.00	17,664.00	11,756.00	11,756.00	11,756.00	11,756.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	4,254.00	4,254.00	4,254.00	4,254.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	9,009.00	9,009.00	9,009.00	9,009.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	0.00	52,992.00	38,198.50	38,198.50	38,198.50	38,198.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	35,328.00	0.00	35,328.00	25,020.00	25,020.00	25,020.00	25,020.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	0.00	44,160.00	33,594.50	33,594.50	33,594.50	33,594.50
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	574,080.00	0.00	574,080.00	502,549.09	502,549.09	502,549.09	502,549.09
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	0.00	70,656.00	43,316.50	43,316.50	43,316.50	43,316.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	238,464.00	0.00	238,464.00	178,457.49	178,457.49	178,457.49	178,457.49
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,147.00	8,147.00	8,147.00	8,147.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	114,816.00	0.00	114,816.00	67,936.98	67,936.98	67,936.98	67,936.98
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	7,676.00	7,676.00	7,676.00	7,676.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	123,648.00	0.00	123,648.00	92,155.09	92,155.09	92,155.09	92,155.09
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	0.00	79,488.00	87,524.40	87,524.40	87,524.40	87,524.40
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	495,685.00	0.00	495,685.00	29,959.08	29,959.08	29,959.08	29,959.08
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,694,048.00	0.00	3,694,048.00	282,182.50	282,182.50	282,182.50	282,182.50
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,156,787.00	0.00	9,156,787.00	687,374.02	687,374.02	687,374.02	687,374.02
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,677,028.00	0.00	6,677,028.00	573,346.63	573,346.63	573,346.63	573,346.63
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	4,538,398.00	0.00	4,538,398.00	347,343.85	347,343.85	347,343.85	347,343.85
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,836,132.00	0.00	1,836,132.00	75,977.69	75,977.69	75,977.69	75,977.69
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,145,637.00	0.00	2,145,637.00	125,571.08	125,571.08	125,571.08	125,571.08
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	222,730.00	0.00	222,730.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	489,059.00	0.00	489,059.00	17,719.05	17,719.05	17,719.05	17,719.05
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,022,822.00	0.00	1,022,822.00	33,962.59	33,962.59	33,962.59	33,962.59
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,261,979.00	0.00	1,261,979.00	63,103.84	63,103.84	63,103.84	63,103.84
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	671,089.00	0.00	671,089.00	49,872.68	49,872.68	49,872.68	49,872.68
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,279,615.00	0.00	1,279,615.00	64,469.96	64,469.96	64,469.96	64,469.96
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,803,467.00	0.00	1,803,467.00	105,254.74	105,254.74	105,254.74	105,254.74
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,554,019.00	0.00	1,554,019.00	95,042.08	95,042.08	95,042.08	95,042.08
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,670,125.00	0.00	2,670,125.00	182,740.85	182,740.85	182,740.85	182,740.85
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,435,927.00	0.00	3,435,927.00	229,265.45	229,265.45	229,265.45	229,265.45
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,191,413.00	0.00	1,191,413.00	105,751.03	105,751.03	105,751.03	105,751.03
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,804.00	0.00	259,804.00	27,392.46	27,392.46	27,392.46	27,392.46
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,325.00	0.00	259,325.00	27,392.48	27,392.48	27,392.48	27,392.48
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	362,415.00	0.00	362,415.00	36,726.41	36,726.41	36,726.41	36,726.41
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	257,406.00	0.00	257,406.00	27,392.44	27,392.44	27,392.44	27,392.44
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	464,594.00	0.00	464,594.00	7,326.04	7,326.04	7,326.04	7,326.04
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	624,906.00	0.00	624,906.00	41,764.34	41,764.34	41,764.34	41,764.34
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	82,784.00	0.00	82,784.00	6,936.47	6,936.47	6,936.47	6,936.47
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	42,281.00	0.00	42,281.00	3,572.79	3,572.79	3,572.79	3,572.79
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	38,738.00	0.00	38,738.00	3,193.49	3,193.49	3,193.49	3,193.49
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901</													

4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	241,408.00	0.00	241,408.00	89,555.85	89,555.85	89,555.85	89,555.85
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	188,416.00	0.00	188,416.00	79,571.01	79,571.01	79,571.01	79,571.01
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	192,096.00	0.00	192,096.00	77,450.00	77,450.00	77,450.00	77,450.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	284,832.00	0.00	284,832.00	186,399.01	186,399.01	186,399.01	186,399.01
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	315,744.00	0.00	315,744.00	206,362.03	206,362.03	206,362.03	206,362.03
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,777.00	0.00	1,777.00	141.77	141.77	141.77	141.77
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,403.00	0.00	11,403.00	1,062.54	1,062.54	1,062.54	1,062.54
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,840.00	0.00	3,840.00	306.45	306.45	306.45	306.45
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,324.00	0.00	1,324.00	181.97	181.97	181.97	181.97
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,317.00	0.00	1,317.00	105.09	105.09	105.09	105.09
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,003.00	0.00	4,003.00	340.75	340.75	340.75	340.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	63.70	63.70	63.70	63.70
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,376.00	0.00	4,376.00	433.09	433.09	433.09	433.09
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,556.00	0.00	1,556.00	112.26	112.26	112.26	112.26
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	758.00	0.00	758.00	173.93	173.93	173.93	173.93
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	798.00	0.00	798.00	63.70	63.70	63.70	63.70
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	758.00	0.00	758.00	89.63	89.63	89.63	89.63
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00	160,000.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	340,259.56	340,259.56	340,259.56	340,259.56
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	271,243.17	271,243.17	271,243.17	271,243.17
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	140,396.17	140,396.17	140,396.17	140,396.17
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	185,000.00	185,000.00	185,000.00	185,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	285,423.50	285,423.50	285,423.50	285,423.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	24,208.00	0.00	24,208.00	0.00	0.00	0.00	0.00
4087326000	2100																						

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,078.00	0.00	45,078.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	28,382.00	0.00	28,382.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,895.00	0.00	35,895.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	438,251.00	0.00	438,251.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	57,599.00	0.00	57,599.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	201,178.00	0.00	201,178.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	0.00	7,513.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,641.00	0.00	82,641.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	0.00	7,513.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	95,998.00	0.00	95,998.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	62,607.00	0.00	62,607.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	62,607.00	0.00	62,607.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	40,903.00	0.00	40,903.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	0.00	9,182.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	217,873.00	0.00	217,873.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	43,408.00	0.00	43,408.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	67,616.00	0.00	67,616.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	158,605.00	0.00	158,605.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	222,882.00	0.00	222,882.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	286,740.00	0.00	286,740.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	576,821.00	0.00	576,821.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	590,178.00	0.00	590,178.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	397,347.00	0.00	397,347.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	50,086.00	0.00	50,086.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	80,138.00	0.00	80,138.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	181,144.00	0.00	181,144.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	90,154.00	0.00	90,154.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	308,027.00	0.00	308,027.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	339,747.00	0.00	339,747.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,521.00	0.00	33,521.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	65,111.00	0.00	65,111.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	133,207.00	0.00	133,207.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	232,893.00	0.00	232,893.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	78,975.00	0.00	78,975.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,836.00	0.00	82,836.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,946.00	0.00	41,946.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	12,284.00	0.00	12,284.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,284.00	0.00	12,284.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	105,476.00	0.00	105,476.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	82,311.00	0.00	82,311.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	70,372.00	0.00	70,372.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,805.00	0.00	45,805.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	148,825.00	0.00	148,825.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	207,082.00	0.00	207,082.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	85,822.00	0.00	85,822.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	20,358.00	0.00	20,358.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	0.00	26,151.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	71,956.00	0.00	71,956.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	26,151.00	0.00	26,151.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,795.00	0.00	15,795.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	391,549.00	0.00	391,549.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	93,192.00	0.00	93,192.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,876.00	0.00	43,876.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	12,284.00	0.00	12,284.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	0.00	26,151.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	0.00	15,200.00	9,500.00	9,500.00	9,500.00	9,500.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,600.00	0.00	26,600.00	9,359.45	9,359.45	9,359.45	9,359.45
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N															

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	0.00	11,400.00	7,600.00	7,600.00	7,600.00	7,600.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,600.00	0.00	7,600.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	0.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	79,800.00	0.00	79,800.00	54,813.70	54,813.70	54,813.70	54,813.70
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	0.00	7,600.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	30,400.00	0.00	30,400.00	19,000.00	19,000.00	19,000.00	19,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,200.00	0.00	34,200.00	24,944.66	24,944.66	24,944.66	24,944.66
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	0.00	15,200.00	14,429.59	14,429.59	14,429.59	14,429.59
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	27,380.00	0.00	27,380.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	37,159.00	0.00	37,159.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	89,965.00	0.00	89,965.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	39,115.00	0.00	39,115.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	29,336.00	0.00	29,336.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	48,893.00	0.00	48,893.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	13,697.00	0.00	13,697.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,492.00	0.00	29,492.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	18,150.00	0.00	18,150.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	31,760.00	0.00	31,760.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,030.00	0.00	34,030.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,060.00	0.00	68,060.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,448.00	0.00	54,448.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	97,550.00	0.00	97,550.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,203.00	0.00	35,203.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	0.00	27,380.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,450.00	0.00	68,450.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,773.00	0.00	54,773.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,070.00	0.00	41,070.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	0.00	27,380.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,532.00	0.00	64,532.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	18.00	-18.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	26.00	-26.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	30.00	-30.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	33.00	-33.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	50.00	-50.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	51.00	-51.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	56.00	-56.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	69.00	-69.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	70.00	-70.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	71.00	-71.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	72.00	-72.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	77.00	-77.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	80.00	-80.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	84.00	-84.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	90.00	-90.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	98.00	-98.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	4									

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	141.00	-141.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	144.00	-144.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	154.00	-154.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	155.00	-155.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	158.00	-158.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	174.00	-174.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	190.00	-190.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	193.00	-193.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	203.00	-203.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	210.00	-210.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	230.00	-230.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	240.00	-240.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	246.00	-246.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	250.00	-250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	264.00	-264.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	269.00	-269.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	275.00	-275.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	290.00	-290.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	302.00	-302.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	309.00	-309.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	316.00	-316.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	320.00	-320.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	321.00	-321.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	325.00	-325.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287																

4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	601.00	-601.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	620.00	-620.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	624.00	-624.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	640.00	-640.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	680.00	-680.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	696.00	-696.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	720.00	-720.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38501	1	20	1	4	Z1	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	804.00	-804.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	806.00	-806.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	810.00	-810.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	814.00	-814.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	875.00	-875.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	901.00	-901.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	915.00	-915.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	921.00	-921.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	923.00	-923.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	936.00	-936.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	960.00	-960.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	980.00	-980.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	990.00	-990.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03																		

4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	6,247.00	-6,247.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	6,270.00	-6,270.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	6,318.00	-6,318.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	6,360.00	-6,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	6,400.00	-6,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	6,450.00	-6,450.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	6,570.00	-6,570.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	6,740.00	-6,740.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	6,850.00	-6,850.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	7,040.00	-7,040.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	7,100.00	-7,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	7,366.00	-7,366.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	7,620.00	-7,620.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	7,700.00	-7,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	7,900.00	-7,900.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	31801	1	20	1	4	Z1	11	7,929.00	-7,929.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	8,150.00	-8,150.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	8,360.00	-8,360.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,884.00	-8,884.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	8,961.00	-8,961.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	9,465.00	-9,465.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,600.00	-9,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	9,925.00	-9,925.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	9,955.00	-9,955.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA																					

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	25,500.00	-25,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	27,000.00	-27,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	28,600.00	-28,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	31,600.00	-31,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	31,920.00	-31,920.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	31,996.00	-31,996.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	32,000.00	-32,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25301	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	47,148.00	-47,148.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	52,000.00	-52,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	58,000.00	-58,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	60,800.00	-60,800.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	74,000.00	-74,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21801	1	20	1	4	Z1	11	74,114.00	-74,114.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	75,383.00	-75,383.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	76,536.00	-76,536.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	78,000.00	-78,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	79,372.00	-79,372.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	163,999.00	-163,999.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	167,700.00	-167,700.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	193,303.00	-193,303.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	200,935.00	-200,935.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	233,300.00	-233,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	322,200.00	-322,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	33801	1	20	1	4	Z1	11	350,000.00	-350,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	360,000.00	-360,000.00	0.00	0.00</			

4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	631.03	631.03	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	23.26	23.26	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	3,855.00	3,855.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	9,238.20	9,238.20	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	25.00	25.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	340.00	340.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	3,342.39	3,342.39	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	793.50	793.50	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	429.62	429.62	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	145.61	145.61	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	814.00	814.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	4,180.00	4,180.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	6,006.00	6,006.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	990.00	990.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	32,608.84	32,608.84	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	5,188.40	5,188.40	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	2,254.00	2,254.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	866.81	866.81	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	3,281.32	3,281.32	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	20,843.89	20,843.89	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	2,213.00	2,213.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	6,232.88	6,232.88	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	2,345.00	2,345.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	0.00	49,241.00	49,241.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	303.00	303.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	20,319.62	20,319.62	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	5,722.13	5,722.13	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	8,748.00	8,748.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	0.00	98,785.80	98,785.80	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	4,924.00	4,924.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	121,959.41	121,959.41	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	44301	1	20	1	4	Z1	11	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,111.00	4,111.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	785.00	785.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	2,149.00	2,149.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	1,480.00	1,480.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	3,048.07	3,048.07	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,674.07	1,674.07	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	49,241.00	49,241.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	4,533.78	4,533.78	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	3,221.96	3,221.96	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	8,708.93	8,708.93	240.00	240.00	240.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	52.73	52.73	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	2,572.41	2,572.41	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	0.00	4,953.00	4,953.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	2,430.16	2,430.16	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33605	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	1,484.00	1,484.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
40873260																							

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	111.93	111.93	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	49.62	49.62	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	66.50	66.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	68,000.00	68,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,828.11	7,828.11	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,770.00	0.00	50,770.00	7,200.00	7,200.00	7,200.00	7,200.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	717.76	717.76	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	353.40	353.40	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31501	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	399.00	399.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,427.40	6,427.40	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,186.00	1,186.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	23,329.42	23,329.42	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,761.00	1,761.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	465.00	465.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	72.00	72.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,089.72	1,089.72	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	6.08	6.08	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	617.64	617.64	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	840.28	840.28	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,652.00	9,652.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	0.00	28,800.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	263.50	263.50	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	2,274.01	2,274.01	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	547.54	547.54	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	12,348.00	12,348.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	10,150.00	10,150.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	97,002.00	97,002.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	1,631.54	1,631.54	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	18,186.15	18,186.15	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	521.00	521.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	267.70	267.70	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	29,562.00	29,562.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	94,865.00	94,865.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	8,695.00	8,695.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,717.57	6,717.57	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,000.00	0.00	24,000.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	21,474.94	21,474.94	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	60,000.00	60,000.00	12,796.66	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	91,539.05	91,539.05	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	7,965.19	7,965.19	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	6,927.21	6,927.21	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	31,600.00	31,600.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	271,092.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	167,699.99	167,699.99	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	71,746.18	71,746.18	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03																		

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	8,019.42	8,019.42	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	16,656.08	16,656.08	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	5,710.00	5,710.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	10,103.09	10,103.09	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,594.26	5,594.26	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	34,193.48	34,193.48	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	6,474.52	6,474.52	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	2,935.96	2,935.96	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	330.22	330.22	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	70.00	70.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	7,717.59	7,717.59	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	2,643.73	2,643.73	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	23,533.45	23,533.45	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	870.00	870.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,202.87	2,202.87	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	24,085.00	24,085.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,307.10	2,307.10	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	30,120.78	30,120.78	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	155,178.00	0.00	155,178.00	23,100.00	23,100.00	23,100.00	23,100.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,701.00	2,701.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	444.26	444.26	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	0.00	5,118.33	5,118.33	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24301	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24501	1	20	1	4	Z1	11	0.00	4,490.00	4,490.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	51,527.81	51,527.81	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	21,779.97	21,779.97	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	27,430.41	27,430.41	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	9,554.12	9,554.12	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	2,852.32	2,852.32	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	11,566.34	11,566.34	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	2,738.35	2,738.35	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	5,897.16	5,897.16	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	14,140.20	14,140.20	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29301	1	20	1	4	Z1	11	0.00	11,856.76	11,856.76	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	6,289.41	6,289.41	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	1,769.51	1,769.51	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32901	1	20	1	4	Z1	11	0.00	233.44	233.44	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	697.24	697.24	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	287.50	287.50	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	34501	1	20	1	4	Z1	11	0.00	654.12	654.12	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	0.00	27,981.60	27,981.60	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	41,768.32	41,768.32	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	48,531.18	48,531.18	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	1,046.00	1,046.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,240.00	5,240.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31102	1	20	1	4	Z1	11	0.00	391,510.00					

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	891.00	891.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	417.00	417.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	818.79	818.79	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	434.56	434.56	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	919.95	919.95	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	31,996.00	31,996.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	840,000.00	-35,858.32	804,141.68	798,779.18	47,171.88	47,171.88	47,171.88
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	608.48	608.48	608.48
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	145.99	145.99	145.99
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	1,452.79	1,452.79	1,452.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	117.32	117.32	117.32	117.32	117.32	117.32
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	5,000.00	17,446.00	22,446.00	21,351.42	9,509.50	9,509.50	9,509.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	5,000.00	188.00	5,188.00	5,188.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	5,000.00	16,120.00	21,120.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	4,823.44	1,533.82	1,533.82	1,533.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	1,987.00	6,987.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	746.00	746.00	746.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	625.15	625.15	625.15	625.15
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	207,400.00	-207,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	531,625.00	322,400.00	854,025.00	733,149.24	175,027.30	175,027.30	175,027.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	193,500.00	-193,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	675,449.00	336,351.00	1,011,800.00	933,994.78	241,043.87	241,043.87	241,043.87
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	77,851.00	-77,851.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,700.00	0.00	5,700.00	288.00	288.00	288.00	288.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	570.00	0.00	570.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	534,080.00	0.00	534,080.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,541.00	0.00	3,541.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	213,075.00	0.00	213,075.00	34,800.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	675.00	0.00	675.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	400.00	0.00	400.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,225.00	0.00	1,225.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	178,350.00	297.02	178,647.02	10,119.02	10,119.02	10,119.02	10,119.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	450.00	0.00	450.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	114.53	114.53	114.53	114.53
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	382.46	382.46	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,000.00	-382.46	2,617.54	219.24	219.24	219.24	219.24
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	300.00	0.00	300.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	481,450.00	0.00	481,450.00	93,674.42	61		

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	774.01	774.01	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	3,186.14	3,186.14	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	23,537.54	23,537.54	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	7,508.00	7,508.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,799.00	2,799.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	13,091.53	13,091.53	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	9,868.88	9,868.88	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,491.33	1,491.33	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	321.00	321.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	3,001.00	3,001.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	9,164.00	9,164.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	360,000.00	360,000.00	99,712.50	99,712.50	99,712.50	99,712.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	58,500.00	0.00	58,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	8,523.00	8,523.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	0.00	7,454,464.00	7,454,464.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,882.04	2,882.04	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	10,321.00	10,321.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	4,170.63	4,170.63	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	38.36	38.36	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	14,092.13	14,092.13	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	2,519.11	2,519.11	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	772.00	772.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	807,821.82	807,821.82	360,180.00	240,120.00	240,120.00	240,120.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	10,858.00	10,858.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	0.00	233,311.57	233,311.57	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	10,243.42	10,243.42	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	898.20	898.20	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	3,081.00	3,081.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	884.68	884.68	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	2,265.00	2,265.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	9,100.00	9,100.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	45,000.00	0.00	45,000.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	12,474.00	12,474.00	6,237.00	6,237.00	6,237.00	6,237.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	42,845.23	42,845.23	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	4,247.29	4,247.29	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	1,261.03	1,261.03	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,080.41	1,080.41	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	1,840.18	1,840.18	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	8,383.47	8,383.47	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	3,114.23	3,114.23	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	6,247.00	6,247.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	805.11	805.11	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	2,486.20	2,486.20	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	1,271.00	1,271.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	4,499.00	4,499.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	83,810.00	-12,474.00	71,336.00	9,420.00	9,420.00	9,420.00	9,420.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00						

4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	147,897.08	147,897.08	73,897.08	73,897.08	73,897.08	73,897.08
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	52301	2	20	1	4	Z1	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	766.00	766.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	80,286.00	80,286.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	821.00	821.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	332.00	332.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	13,100.00	13,100.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	28,850.00	28,850.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	0.00	217,165.81	217,165.81	164,650.16	164,650.16	164,650.16	164,650.16
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,255,168.00	1,255,168.00	1,204,223.50	197,954.00	197,954.00	197,954.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	18,252.00	18,252.00	18,252.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	5,072.00	5,072.00	5,072.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	50,751.00	50,751.00	50,751.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	40,600.00	40,600.00	40,600.00	16,821.58	16,821.58	16,821.58
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	700,300.00	700,300.00	682,796.28	195,101.02	195,101.02	195,101.02
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,534.10	1,534.10	1,534.10	1,534.10	1,534.10	1,534.10
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	0.00	358,216.19	358,216.19	358,216.19	358,216.19	358,216.19	358,216.19
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	252,061.00	252,061.00	241,662.20	40,406.48	40,406.48	40,406.48
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	50,890.00	50,890.00	50,890.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	207,360.00	207,360.00	4,615.00	4,615.00	4,615.00	4,615.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	40,659.00	40,659.00	38,981.72	6,517.37	6,517.37	6,517.37
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,997.00	11,997.00	721.56	721.56	721.56	721.56
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,768.50	24,768.50	13,590.50	13,590.50	13,590.50	13,590.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	571.00	551.50	551.50	551.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,948.62	3,948.62	3,948.62	3,948.62
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27301	1	20	1	4	Z1	11	0.00	92,418.00	92,418.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	521,273.94	521,273.94	124,479.45	113,449.89	113,449.89	113,449.89
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	15,950.00	15,950.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	971.96	971.96	971.96	971.96
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,375.00	2,375.00	2,375.00	2,375.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	21,080.00	21,080.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	529.00	529.00	529.00	529.00	529.00	529.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20											

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	69,120.00	69,120.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,536.00	7,536.00	7,225.08	1,206.72	1,206.72	1,206.72
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,999.00	3,999.00	360.78	360.78	360.78	360.78
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	72,522.00	72,522.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,667.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,248.00	13,248.00	13,248.00	6,697.00	6,697.00	6,697.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	17,529.00	17,529.00	17,529.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	22,092.45	22,092.45	21,375.11	12,288.06	12,288.06	12,288.06
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	2,626,150.14	2,626,150.14	1,260,973.35	1,058,993.75	1,058,993.75	886,363.75
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	115,000.00	115,000.00	87,000.00	62,000.00	62,000.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	3,292.52	3,292.52	1,532.02	1,372.52	1,372.52	1,372.52
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	450.00	450.00	240.00	60.00	60.00	60.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	248.99	65.00	65.00	65.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	117,630.63	117,630.63	110,423.60	84,236.00	84,236.00	7,353.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	52,504.00	52,504.00	50,916.99	21,222.99	21,222.99	21,222.99
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	31,692.21	31,692.21	24,276.45	5,304.65	5,304.65	5,304.65
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	254,252.52	254,252.52	42,408.78	41,667.18	41,667.18	36,936.78
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	300.00	300.00	227.00	227.00	227.00	227.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	3,236.69	3,236.69	568.21	496.21	496.21	496.21
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	891.10	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	702.00	582.00	582.00	582.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	539.74	539.74	539.74	539.74
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	500.00	500.00	359.60	359.60	359.60	359.60
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1.00	1.00	1.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	34101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	13,873.64	13,873.64	13,873.64	13,873.64
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	12,202.80	7,202.80	7,202.80	7,202.80
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	42,267.61	42,267.61	30,339.71	20,339.71	20,339.71	18,339.72
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	45,638.96	45,638.96	44,390.21	43,256.22	43,256.22	43,256.22
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	143,142.38	143,142.38	65,398.38	56,900.00	56,900.00	56,900.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	600.00	600.00	99.80	99.80	99.80	99.80
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	635.00	635.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	765.00	765.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	416.00	416.00	416.00	416.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	479.70	479.70	535.20	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	559.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	59,157.76	59,157.76	40,749.83	22,978.00	22,978.00	11,573.36
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,312.00	2,312.00	2,312.00	2,312.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	220.34	220.34	220.34	220.34
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,216.71	1,938.31	1,938.31	1,938.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	500.00	500.				

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	3,049.86	3,049.86	3,049.86	3,049.86
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,248.00	4,248.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	8,249.24	8,249.24	8,249.24	8,249.24
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	12,925.20	12,925.20	12,925.20	12,925.20
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,430.00	4,430.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	454,104.00	454,104.00	129,937.63	105,820.74	105,820.74	91,689.45
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	8,550.00	8,550.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	2,313.00	2,113.00	2,113.00	2,113.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	6,000.00	6,000.00	2,908.06	2,908.06	2,908.06	2,908.06
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,810.00	1,810.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,640.00	8,640.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	1,563.68	1,563.68	1,563.68	1,399.54
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	15,603.52	15,603.52	2,169.78	2,169.78	2,169.78	372.94
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,600.00	9,600.00	2,400.00	2,400.00	2,400.00	2,400.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,300.00	2,300.00	696.09	696.09	696.09	696.09
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	9,525.00	9,525.00	1,839.24	1,839.24	1,839.24	1,839.24
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,168.00	2,168.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	348.00	348.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	1,050.00	1,050.00	690.03	690.03	690.03	690.03
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	2,426.90	2,426.90	2,426.90	536.10
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	43,385.70	43,385.70	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	47,178.00	47,178.00	36,586.91	17,232.40	17,232.40	17,232.40
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	19,075.00	19,075.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	0.00	2,914.00	2,914.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	4,371.00	4,371.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	0.00	1,457.00	1,457.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	3,643.00	3,643.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35102	1	20	1	4	Z1	11	0.00	5,362.00	5,362.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	48,105.63	48,105.63	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	36,300.00	36,300.00	35,900.00	35,900.00	35,900.00	35,900.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	68,504.00	68,504.00	39,974.76	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	200.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	25,344.00	25,344.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	10,485.00	10,485.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	8,340.00	8,340.00	827.02	827.02	827.02	827.02
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	8,339.00	8,339.00	7,785.00	260.00	260.00	260.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
40873260																							

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6.91	6.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	32.14	32.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,693.48	2,693.48	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	840.51	840.51	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	19,164.15	19,164.15	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,538.41	3,538.41	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	857.89	857.89	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	5.80	5.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	700.00	700.00	497.38	446.00	446.00	446.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	676.90	676.90	676.90	676.90
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	7,738.06	7,738.06	4,764.14	1,540.10	1,540.10	1,540.10
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	4,207.37	4,207.37	286.77	286.77	286.77	286.77
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	26,544.38	26,544.38	26,322.13	22,803.57	22,803.57	22,803.57
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	800.55	800.55	578.68	489.71	489.71	489.71
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	31,822.96	31,822.96	13,117.19	10,317.19	10,317.19	10,317.19
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	516.26	402.00	402.00	402.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	4,776.11	4,776.11	485.01	485.01	485.01	485.01
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	21,487.40	21,487.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	62,498.96	62,498.96	37,259.20	37,259.20	37,259.20	37,259.20
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	104,100.00	104,100.00	51,001.24	51,001.24	51,001.24	51,001.24
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	412.35	412.35	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	13,660.20	13,660.20	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	200.00	200.00	100.57	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	550.00	550.00	550.00	550.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	13,447.98	13,447.98	3,290.00	3,290.00	3,290.00	3,290.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	13,781.64	13,781.64	7,811.14	3,022.50	3,022.50	3,022.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	39301	1	20	1	4	Z1	11	0.00	43,000.00	43,000.00	37,325.12	37,325.12	37,325.12	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,465.00	1,465.00	1,465.00	1,465.00	1,465.00	1,465.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	24,855.10	24,855.10	12,000.00	12,000.00	12,000.00	12,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	138,000.00	138,000.00	69,000.00	69,000.00	69,000.00	69,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	154,710.52	154,710.52	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	211,408.00	211,408.00	202,827.50	51,190.23	51,190.23	51,190.23
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,028.00	2,028.00	2,028.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	855.00	855.00	855.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,548.00	8,548.00	8,548.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	865.26	865.26	865.26	865.26	865.26	865.26
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	42,455.00	42,455.00	40,703.55	10,448.94	10,448.94	10,448.94
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	10,096.00	10,096.00	10,096.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	11,215.21	11,215.21	10,932.71	1,685.36	1,685.36	1,685.36
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	23,308.74	23,308.74	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,272.00	4,272.00	4,272.00	2,132.00	2,132.00	2,132.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1</												

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,529.00	1,529.00	1,529.00	1,529.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	405,000.00	405,000.00	394,106.09	394,106.09	394,106.09	394,106.09
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	527,189.60	527,189.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	700.00	700.00	700.00	700.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,223.00	9,223.00	4,225.10	4,225.10	4,225.10	4,225.10
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	64,000.00	64,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	3407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	114,491.60	114,491.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	358,000.00	358,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	344,330.61	344,330.61	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	214,491.60	214,491.60	160,000.00	120,000.00	120,000.00	120,000.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	3407	1	20	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	218,925.60	218,925.60	122,000.00	92,000.00	92,000.00	92,000.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	0.27	0.27	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	0.73	0.73	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,494.81	1,494.81	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	0.61	0.61	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	38,915.50	38,915.50	10,420.00	10,420.00	10,420.00	10,420.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	6,910.74	6,910.74	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	87.65	87.65	87.65	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	27.47	27.47	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	280.62	280.62	280.62	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	1,195.60	1,195.60	1,195.60	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	3,440.00	3,440.00	3,440.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	224.19	224.19	224.19	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	605.59	605.59	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6.05	6.05	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	222.00	222.00	222.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	572.93	572.93	519.00	519.00	519.00	519.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	21.36	21.36	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	21.39	21.39	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	243.00	243.00	242.99	242.99	242.99	242.99
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	47,899.27	47,899.27	23,578.72	20,465.28	20,465.28	20,465.28
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	314,729.12	314,729.12	31,923.17	12,563.98	12,563.98	12,563.98
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404																	

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,289.20	4,289.20	3,294.00	3,294.00	3,294.00	3,294.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	100.60	100.60	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	0.80	0.80	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	36,900.00	36,900.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	339.12	339.12	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	85.40	85.40	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	37,213.58	37,213.58	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,290.13	8,290.13	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,878.81	2,878.81	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	13,181.34	13,181.34	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,001.33	20,001.33	20,000.00	20,000.00	20,000.00	20,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	653.53	653.53	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.35	2.35	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	49.93	49.93	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,204.96	2,204.96	991.84	991.84	991.84	991.84
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	224.98	224.98	224.98	224.98	224.98	224.98
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	350.50	350.50	350.50	350.50	350.50	350.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	159.00	159.00	159.00	159.00	159.00	159.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	289.22	289.22	289.22	289.22	289.22	289.22
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,271,606.84	1,271,606.84	1,237,669.84	202,506.25	202,506.25	202,506.25
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	11,802.32	11,802.32	11,802.32	223.05	223.05	223.05
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	5,145.04	5,145.04	5,145.04	69.00	69.00	69.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	51,413.84	51,413.84	51,413.84	685.86	685.86	685.86
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	16,889.73	16,889.73	12,084.74	12,084.74	12,084.74	12,084.74
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	40.00	40.00	40.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	255,362.06	255,362.06	248,434.88	41,279.20	41,279.20	41,279.20
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	217,761.80	217,761.80	217,761.80	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	302,360.46	302,360.46	6,399.47	6,399.47	6,399.47	6,399.47
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	41,190.22	41,190.22	40,072.92	6,657.99	6,657.99	6,657.99
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,545.76	19,545.76	461.41	461.41	461.41	461.41
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	246,265.73	246,265.73	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,482.00	13,482.00	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	38,144.99	38,144.99	38,144.99	13,149.00	13,149.00	13,149.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	61,058.05	61,058.05	61,058.05	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	10,108.05	10,108.05	4,274.39	4,274.39	4,274.39	4,274.39
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,102.00	4,102.00	2,361.76	2,361.76	2,361.76	2,361.76
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,151.80	10,151.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,413.00	3,413.00	3,413.00	3,413.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	1,358.00	1,358.00	60.00	60.00	60.00	60.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	151.90	151.90	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,028.12	1,028.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	268,561.38	268,561.38	21,929.00	21,929.00	21,929.00	21,929.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	603,699.13	603,699.13	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	23701	1	20	1	4	Z1	11	0.00	999.61	999.61	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	2,784.51	2,784.51	2,246.38	2,246.38	2,246.38	2,246.38
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	633.24	633.24	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	53,742.39	53,742.39	52,597.64	3,877.64	3,877.64	3,877.64
4087326000	3300																						

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,797.07	2,797.07	827.82	827.82	827.82	827.82
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	11,149.25	11,149.25	2,603.00	2,603.00	2,603.00	2,603.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32301	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	537.50	537.50	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	490.16	490.16	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	10.40	10.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	41.16	41.16	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	7,605.29	7,605.29	7,395.00	7,395.00	7,395.00	7,395.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	50,001.13	50,001.13	21,540.00	21,540.00	21,540.00	21,540.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	965.70	965.70	880.00	880.00	880.00	880.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	854.75	854.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	51,500.00	51,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	84,384.75	84,384.75	29,000.00	29,000.00	29,000.00	29,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	12,532.71	12,532.71	10,357.14	10,357.14	10,357.14	10,357.14
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	518.04	518.04	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	4,214.97	4,214.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	184,883.65	184,883.65	175,582.18	175,582.18	175,582.18	175,582.18
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	15,401.00	15,401.00	14,732.87	14,732.87	14,732.87	14,732.87
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	4,580.16	4,580.16	468.00	468.00	468.00	468.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	23.29	23.29	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	51,140.35	51,140.35	31,972.24	31,972.24	31,972.24	31,972.24
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	20,533.28	20,533.28	16,012.25	16,012.25	16,012.25	16,012.25
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	58,672.82	58,672.82	39,802.90	39,802.90	39,802.90	39,802.90
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,262.17	2,262.17	209.99	209.99	209.99	209.99
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	99,236.39	99,236.39	96,036.48	96,036.48	96,036.48	96,036.48
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	3,851.99	3,851.99	3,588.02	3,588.02	3,588.02	3,588.02
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,572.78	3,572.78	3,064.00	3,064.00	3,064.00	3,064.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	21,641.80	21,641.80	21,082.53	21,082.53	21,082.53	21,082.53
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	794.44	794.44	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	292,200.00	292,200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	52,227.90	52,227.90	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	14,779.37	14,779.37	13,999.00	13,999.00	13,999.00	13,999.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	2,007.10	2,007.10	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	13,413.81	13,413.81	7,888.00	7,888.00	7,888.00	7,888.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	22,888.10	22,888.10	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	54101	2	20	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	56101	2	20	1	4	Z1	11	0.00	98,748.00	98,748.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	56401	2	20	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	56701	2	20	1	4	Z1	11	0.00	21.60	21.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,697.07	1,697.07	1,696.01	1,696.01	1,696.01	1,696.01
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,724.61	1,724.61	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	0.29	0.29	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	0.50	0.50	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	500.00	500.00	282.77	282.77	282.77	282.77
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	239.66	239.66	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	500.50	500.50	479.00	479.00	479.00	479.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1										

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,428.24	10,428.24	8,747.04	8,747.04	8,747.04	8,747.04
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	257.87	257.87	257.87	257.87	257.87	257.87
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	467.15	467.15	467.15	467.15	467.15	467.15
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,763.00	2,763.00	2,763.00	2,763.00	2,763.00	2,763.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	4,007.33	4,007.33	4,007.33	4,007.33	4,007.33	4,007.33
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	230.14	230.14	230.14	230.14	230.14	230.14
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	10,387.00	10,387.00	7,387.00	7,387.00	7,387.00	7,387.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	-1,980.00	-1,980.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	3,961.23	3,961.23	3,961.23	3,961.23
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	7,915.82	7,915.82	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	3,475.00	3,475.00	3,474.35	3,474.35	3,474.35	3,474.35
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,568.00	5,568.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	39,634.18	39,634.18	39,634.18	39,634.18	39,634.18	39,634.18
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	329,720.00	329,720.00	316,720.00	65,000.00	65,000.00	65,000.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	0.00	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	79,000.00	79,000.00	28,540.00	24,540.00	24,540.00	24,540.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	62202	2	20	1	4	Z1	11	0.00	220,000.00	220,000.00	123,716.06	123,716.06	123,716.06	123,716.06
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	101,999.99	101,999.99	101,999.99	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	948.00	948.00	948.00	948.00	948.00	948.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	11,535.00	11,535.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	7,926.00	7,926.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,830.00	2,830.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	390.00	390.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,999.00	2,999.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	26,000.00	26,000.00	10,304.31	10,304.31	10,304.31	10,304.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29901	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	400,000.00	400,000.00	14,589.00	9,351.00	9,351.00	9,351.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	39,247.78	39,247.78	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,372.87	2,372.87	1,502.02	1,502.02	1,502.02	1,502.02
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	893.00	893.00	893.00	893.00	893.00	893.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	22,000.00	22,000.00	6,966.68	6,966.68	6,966.68	6,966.68
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	124,775.40	124,775.40	83,758.35	787.59	787.59	787.59
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	21,848.19	21,848.19	8,294.69	8,294.69	8,294.69	8,294.69
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	43,055.60	43,055.60	40,952.01	39,452.01	39,452.01	39,452.01
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1								

4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	6,147.00	6,147.00	5,796.20	1,979.69	1,979.69	1,979.69
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,737.50	3,737.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	4,439.00	4,439.00	4,439.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	10,258.00	10,258.00	10,258.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	1,854,709.44	1,854,709.44	1,854,709.44	1,854,709.44	1,854,709.44	1,854,709.44
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	498,199.00	498,199.00	470,226.00	159,600.87	159,600.87	159,600.87
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	7,330.00	7,330.00	7,330.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,016.00	2,016.00	2,016.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	20,143.00	20,143.00	20,143.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,573.18	2,573.18	2,573.18	2,573.18
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	100,048.00	100,048.00	94,338.13	32,577.77	32,577.77	32,577.77
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	21,969.00	21,969.00	21,969.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,695.00	16,695.00	6,153.33	6,153.33	6,153.33	6,153.33
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	16,138.00	16,138.00	15,217.04	5,254.60	5,254.60	5,254.60
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,820.00	4,820.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	18,125.00	18,125.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,343.75	9,343.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,960.00	15,960.00	15,960.00	11,739.90	11,739.90	11,739.90
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	24,739.00	24,739.00	24,739.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	95,503.00	95,503.00	90,140.50	30,262.56	30,262.56	30,262.56
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,466.00	1,466.00	1,466.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	386.00	386.00	386.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	3,861.00	3,861.00	3,861.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	481.95	481.95	481.95	481.95
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	19,179.00	19,179.00	18,084.42	6,177.16	6,177.16	6,177.16
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	4,194.00	4,194.00	3,962.37	1,302.36	1,302.36	1,302.36
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,093.00	3,093.00	2,916.44	996.37	996.37	996.37
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	3,192.00	1,538.50	1,538.50	1,538.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	4,827.00	4,827.00	4,827.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	175,914.96	175,914.96	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	0.00	26,193.46	26,193.46	26,193.44	26,193.44	26,193.44	26,193.44
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	115,089.00	115,089.00	115,089.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,466.00	1,466.00	1,466.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	465.00	465.00	465.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	4,653.00	4,653.00	4,653.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	23,112.00	23,112.00	23,112.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	5,082.00	5,082.00	5,082.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,728.00	3,728.00	3,728.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	3,192.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,431.00	5,431.00	5,431.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	268,458.00	268,458.00	253,384.00	87,498.19	87,498.19	87,498.19
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,086.00	1,086.00	1,086.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	10,854.00	10,854.00	10,854.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,437.39	1,437.39	1,437.39	1,437.39
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4									

4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	23,112.00	23,112.00	21,792.98	7,443.83	7,443.83	7,443.83
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	5,082.00	5,082.00	5,082.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,728.00	3,728.00	3,515.25	1,200.64	1,200.64	1,200.64
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	4,287.50	4,287.50	4,287.50	4,287.50
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,431.00	5,431.00	5,431.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	56,070.00	56,070.00	52,922.00	17,765.64	17,765.64	17,765.64
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,466.00	1,466.00	1,466.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	227.00	227.00	227.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	2,267.00	2,267.00	2,267.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	282.94	282.94	282.94	282.94
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	11,260.00	11,260.00	10,617.44	3,626.31	3,626.31	3,626.31
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	2,259.00	2,259.00	2,259.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	6,153.33	6,153.33	6,153.33	6,153.33
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	1,816.00	1,816.00	1,712.36	584.88	584.88	584.88
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	4,267.00	4,267.00	4,267.00	4,267.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	4,224.00	4,224.00	4,224.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	25601	1	20	1	4	Z1	11	0.00	0.51	0.51	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	17,523.00	17,523.00	17,522.29	17,522.29	17,522.29	17,522.29
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	250,000.00	0.00	250,000.00	69,349.50	69,349.50	69,349.50	69,349.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	347,342.00	347,342.00	327,840.00	110,059.40	110,059.40	110,059.40
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,404.00	1,404.00	1,404.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	14,044.00	14,044.00	14,044.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,752.82	1,752.82	1,752.82	1,752.82
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	69,752.00	69,752.00	65,771.26	22,465.30	22,465.30	22,465.30
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	17,688.00	17,688.00	16,703.34	5,541.72	5,541.72	5,541.72
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	11,250.00	11,250.00	10,607.92	3,623.56	3,623.56	3,623.56
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,737.50	3,737.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	2,587.00	2,587.00	2,587.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	286,534.00	286,534.00	270,446.00	93,385.09	93,385.09	93,385.09
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,158.00	1,158.00	1,158.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	11,584.00	11,584.00	11,584.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,534.11	1,534.11	1,534.11	1,534.11
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	57,542.00	57,542.00	54,258.12	19,061.83	19,061.83	19,061.83
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	11,470.00	11,470.00	11,155.11	1,870.01	1,870.01	1,870.01
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	4,560.00	4,560.00	4,560.00	4,560.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	9,282.00	9,282.00	8,752.32	3,074.58	3,074.58	3,074.58
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,796.00	1,796.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	5,547.60	5,547.60	5,547.60	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	3,836.40	3,836.40	3,836.40	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,110,433.00	1,110,433.00	1,048,084.00	351,861.50	351,861.50	351,861.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N															

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	5,400.00	755,400.00	755,400.00	748,400.00	748,400.00	748,400.00	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00	77,200.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	61,130.00	61,130.00	57,697.50	19,370.80	19,370.80	19,370.80	19,370.80
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,466.00	1,466.00	1,466.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	247.00	247.00	247.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	2,472.00	2,472.00	2,472.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	308.49	308.49	308.49	308.49	308.49
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	12,276.00	12,276.00	11,575.36	3,953.97	3,953.97	3,953.97	3,953.97
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	2,463.00	2,463.00	2,463.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	1,980.00	1,980.00	1,866.99	637.76	637.76	637.76	637.76
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,839.50	2,839.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	4,224.00	4,224.00	4,224.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,959.00	1,959.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	383.93	383.93	383.93	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	50.98	50.98	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	980.00	980.00	857.99	857.99	857.99	857.99	857.99
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	737.00	737.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	191,006.00	191,006.00	180,281.00	62,253.79	62,253.79	62,253.79	62,253.79
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	772.00	772.00	772.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	7,722.00	7,722.00	7,722.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,022.68	1,022.68	1,022.68	1,022.68	1,022.68
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	38,358.00	38,358.00	36,168.84	12,707.19	12,707.19	12,707.19	12,707.19
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	8,388.00	8,388.00	8,388.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,186.00	6,186.00	5,832.88	2,049.65	2,049.65	2,049.65	2,049.65
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,649.75	6,649.75	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	2,058.00	2,058.00	2,058.00	2,058.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,654.00	9,654.00	9,654.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	305,648.00	305,648.00	288,487.00	96,848.12	96,848.12	96,848.12	96,848.12
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,236.00	1,236.00	1,236.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	12,358.00	12,358.00	12,358.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,542.42	1,542.42	1,542.42	1,542.42	1,542.42
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	61,380.00	61,380.00	57,877.10	19,768.60	19,768.60	19,768.60	19,768.60
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	13,424.00	13,424.00	13,424.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	9,900.00	9,900.00	9,335.00	3,188.58	3,188.58	3,188.58	3,188.58
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,737.50	3,737.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	2,997.50	2,997.50	2,997.50	2,997.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	13,276.00	13,276.00	13,276.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	552,394.						

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	677.39	677.39	677.39	677.39
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	26,956.00	26,956.00	25,417.55	8,682.09	8,682.09	8,682.09
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	7,040.00	7,040.00	7,040.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	4,348.00	4,348.00	4,099.86	1,400.37	1,400.37	1,400.37
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	3,192.00	565.50	565.50	565.50
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	6,034.00	6,034.00	6,034.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	433,207.00	433,207.00	408,884.00	145,107.73	145,107.73	145,107.73
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,751.00	1,751.00	1,751.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	17,515.00	17,515.00	17,515.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,452.72	2,452.72	2,452.72	2,452.72
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	88,919.00	88,919.00	83,850.91	30,230.99	30,230.99	30,230.99
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	25,220.00	25,220.00	25,220.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	14,342.00	14,342.00	13,524.54	4,876.10	4,876.10	4,876.10
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,766.75	2,766.75	970.75	970.75	970.75	970.75
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	5,204.00	5,204.00	5,204.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,961,292.00	1,961,292.00	1,844,280.00	652,183.30	652,183.30	652,183.30
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	16,554.00	16,554.00	16,554.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	7,926.00	7,926.00	7,926.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	79,302.00	79,302.00	79,302.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	10,132.15	10,132.15	10,132.15	10,132.15
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	393,864.00	393,864.00	369,979.56	133,123.53	133,123.53	133,123.53
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	99,876.00	99,876.00	96,429.69	19,080.45	19,080.45	19,080.45
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	40,068.00	40,068.00	6,153.33	6,153.33	6,153.33	6,153.33
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	63,528.00	63,528.00	59,675.52	21,472.28	21,472.28	21,472.28
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,568.00	11,568.00	461.41	461.41	461.41	461.41
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	43,500.00	43,500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,454.25	21,454.25	10,678.25	10,678.25	10,678.25	10,678.25
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	36,048.00	36,048.00	36,048.00	18,642.50	18,642.50	18,642.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	49,464.00	49,464.00	46,316.00	17,765.64	17,765.64	17,765.64
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,293.00	1,293.00	1,293.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	200.00	200.00	200.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	282.94	282.94	282.94	282.94
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	9,933.00	9,933.00	9,290.44	3,626.31	3,626.31	3,626.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	1,993.00	1,993.00	1,993.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,602.00	1,602.00	1,498.36	584.88	584.88	584.88
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,816.00	2,816.00	2,816.00	2,357.50	2,357.50	2,357.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	3,726.00	3,726.00	3,726.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,892.66	2,892.66	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	506,187.00	506,187.00	476,763.00	154,991.34	154,991.34	154,991.34
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1								

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	227.00	227.00	227.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,267.00	2,267.00	2,267.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	11,260.00	11,260.00	10,617.44	1,413.65	1,413.65	1,413.65
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,259.00	2,259.00	2,259.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,816.00	1,816.00	1,712.36	228.01	228.01	228.01
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	360.78	360.78	360.78	360.78
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	3,192.00	577.00	577.00	577.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	4,224.00	4,224.00	4,224.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	8,000.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,137,554.00	1,137,554.00	1,073,685.00	357,301.50	357,301.50	357,301.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	11,728.00	11,728.00	11,728.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	4,598.00	4,598.00	4,598.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	45,994.00	45,994.00	45,994.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	5,847.38	5,847.38	5,847.38	5,847.38
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	228,440.00	228,440.00	215,403.08	72,932.35	72,932.35	72,932.35
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	56,912.00	56,912.00	55,435.01	8,470.37	8,470.37	8,470.37
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	26,712.00	26,712.00	19,833.33	19,833.33	19,833.33	19,833.33
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	36,844.00	36,844.00	34,741.20	11,763.69	11,763.69	11,763.69
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,712.00	7,712.00	325.00	325.00	325.00	325.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,803.75	19,803.75	12,619.75	12,619.75	12,619.75	12,619.75
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,152.00	19,152.00	19,152.00	12,869.00	12,869.00	12,869.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	112,104.00	112,104.00	105,810.00	35,519.80	35,519.80	35,519.80
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	454.00	454.00	454.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	4,533.00	4,533.00	4,533.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	565.69	565.69	565.69	565.69
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	22,513.00	22,513.00	21,228.27	7,250.30	7,250.30	7,250.30
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,516.00	4,516.00	4,387.10	727.48	727.48	727.48
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	8,306.67	8,306.67	8,306.67	8,306.67
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,631.00	3,631.00	3,423.78	1,169.41	1,169.41	1,169.41
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	3,980.01	3,980.01	3,980.01	3,980.01
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,737.50	3,737.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,592.00	6,592.00	6,592.00	6,592.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	8,448.00	8,448.00	8,448.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	689,920.00	689,920.00	651,182.50	218,612.70	218,612.70	218,612.70
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	8,796.00	8,796.00	8,796.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	2,789.00	2,789.00	2,789.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	27,893.00	27,893.00	27,893.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	3,481.61	3,481.61	3,481.61	3,481.61
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	138,549.00	138,549.00	130,641.96	44,623.09	44,623.09	44,623.09
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	31,545.00	31,545.00	30,030.48	8,518.48	8,518.48	8,518.48
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	20,034.00	20,034.00	4,560.00	4,560.00	4,560.00	4,560.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	22,346.00	22,346.00	21,070.61	7,197.51	7,197.51	7,197.51
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,784.00	5,784.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,750.00	21,750.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,212.50	11,212.50	5,824.50	5,824.50	5,824.50	5,824.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,152.00	19,152.00	19,152.00	17,726.58	17,726.58	17,726.58
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	25,343.00	25,343.00	25,343.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	47,000.00	47,000.00	47,000.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	159,904.00	159,904.00	150,926.50	50,664.68	50,664.68	50,664.68
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,398.00	4,				

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	193,652.00	-193,652.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	65,328.00	-65,328.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	653,283.70	-653,283.70	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,280,417.00	-3,280,417.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	790,939.90	-790,939.90	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	319,642.00	-319,642.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	527,293.00	-527,293.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	128,324.00	-128,324.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	370,972.00	-370,972.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	121,324.00	-121,324.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	272,979.00	-272,979.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	389,637.00	-389,637.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	614,826.00	614,826.00	583,716.00	179,596.36	179,596.36	179,596.36
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	7,330.00	7,330.00	7,330.00	344.72	344.72	344.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,487.00	2,487.00	2,487.00	52.24	52.24	52.24
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	24,858.00	24,858.00	24,858.00	522.39	522.39	522.39
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,925.95	2,925.95	2,925.95	2,925.95
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	123,470.00	123,470.00	117,119.85	36,616.56	36,616.56	36,616.56
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	30,423.00	30,423.00	29,471.97	5,397.28	5,397.28	5,397.28
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,695.00	16,695.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	19,915.00	19,915.00	18,890.75	5,906.03	5,906.03	5,906.03
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,820.00	4,820.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	18,125.00	18,125.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,343.75	9,343.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,960.00	15,960.00	18,491.00	18,491.00	18,491.00	18,491.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	28,964.00	28,964.00	28,964.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	433,530.00	433,530.00	405,150.00	146,499.33	146,499.33	146,499.33
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,398.00	4,398.00	4,398.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,753.00	1,753.00	1,753.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	17,528.00	17,528.00	17,528.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,214.34	2,214.34	2,214.34	2,214.34
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	89,754.00	89,754.00	83,813.83	30,730.27	30,730.27	30,730.27
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	25,649.00	25,649.00	25,483.66	965.04	965.04	965.04
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	10,017.00	10,017.00	13,115.87	13,115.87	13,115.87	13,115.87
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	14,477.00	14,477.00	13,518.88	4,956.63	4,956.63	4,956.63
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,892.00	2,892.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,875.00	10,875.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,606.25	5,606.25	2,912.25	2,912.25	2,912.25	2,912.25
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,576.00	9,576.00	9,576.00	9,094.00	9,094.00	9,094.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	143,804.00	143,804.00	139,766.50	33,924.25	33,924.25	33,924.25
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,932.00	2,932.00	2,932.00	444.41	444.41	444.41
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	582.00	582.00	582.00	85.76	85.76	85.76
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	5,814.00	5,814.00	5,814.00	861.49	861.49	861.49
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	469.06	469.06	469.06	469.06
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	28,878.00	28,878.00	28,053.86	6,854.65	6,854.65	6,854.65
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	5,794.00	5,794.00	5,794.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	6,678.00	6,678.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	4,658.00	4,658.00	4,525.07	1,105.62	1,105.62	1,105.62
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,928.00	1,928.00	360.78	360.78	360.78	360.78
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	9,208.88	9,208.00	9,208.00	9,208.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,737.50	3,737.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,384.00	6,384.00	6,384.00	1,883.00	1,883.00	1,883.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	8,448.00	8,448.00	8,448.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	997,272.00	997,272.00	941,276.00	319,896.36	319,896.36	319,896.36
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z								

4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	840.00	840.00	840.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	8,395.00	8,395.00	8,395.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,047.83	1,047.83	1,047.83	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	41,699.00	41,699.00	39,319.30	13,429.78	13,429.78	13,429.78
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	8,712.00	8,712.00	8,712.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	10,017.00	10,017.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	6,725.00	6,725.00	6,341.16	2,166.13	2,166.13	2,166.13
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,892.00	2,892.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,875.00	10,875.00	5,372.00	5,372.00	5,372.00	5,372.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,547.75	7,547.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,576.00	9,576.00	13,060.50	13,060.50	13,060.50	13,060.50
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	13,275.00	13,275.00	13,275.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	460,009.00	460,009.00	434,180.00	152,424.00	152,424.00	152,424.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	7,330.00	7,330.00	7,330.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,860.00	1,860.00	1,860.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	18,598.00	18,598.00	18,598.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,547.86	2,547.86	2,547.86	2,547.86
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	92,378.00	92,378.00	87,105.79	31,112.82	31,112.82	31,112.82
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	19,052.00	19,052.00	18,771.23	1,650.61	1,650.61	1,650.61
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	16,695.00	16,695.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	14,900.00	14,900.00	14,049.62	5,018.32	5,018.32	5,018.32
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,820.00	4,820.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	18,125.00	18,125.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,226.75	13,226.75	8,736.75	8,736.75	8,736.75	8,736.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,960.00	15,960.00	18,684.00	18,684.00	18,684.00	18,684.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	24,741.00	24,741.00	24,741.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	134,229.00	134,229.00	126,692.00	42,534.26	42,534.26	42,534.26
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,466.00	1,466.00	1,466.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	543.00	543.00	543.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	5,427.00	5,427.00	5,427.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	677.39	677.39	677.39	677.39
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	26,956.00	26,956.00	25,417.55	8,682.09	8,682.09	8,682.09
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	7,040.00	7,040.00	7,040.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	3,339.00	3,339.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	4,348.00	4,348.00	4,099.86	1,400.37	1,400.37	1,400.37
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	964.00	964.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,625.00	3,625.00	5,372.00	5,372.00	5,372.00	5,372.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,868.75	1,868.75	970.75	970.75	970.75	970.75
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,192.00	3,192.00	3,192.00	2,440.20	2,440.20	2,440.20
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	6,034.00	6,034.00	6,034.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	402,687.00	402,687.00	380,076.00	127,602.78	127,602.78	127,602.78
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,398.00	4,398.00	4,398.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,629.00	1,629.00	1,629.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	16,281.00	16,281.00	16,281.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,032.17	2,032.17	2,032.17	2,032.17
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	80,868.00	80,868.00	76,252.65	26,046.27	26,046.27	26,046.27
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	21,120.00	21,120.00	20,727.49	2,209.34	2,209.34	2,209.34
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	10,017.00	10,017.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	13,044.00	13,044.00	12,299.58	4,201.11	4,201.11	4,201.11
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,892.00	2,892.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,875.00	10,875.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,547.75	7,547.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,576.00	9,576.00	9,576.00	6,485.90	6,485.90	6,485.90
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	18,102.00	18,102.00	18,102.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	382,012.00	382,012.00	360,562.00	121,050.24	121,0	

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	43,000.00	43,000.00	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,300.88	9,300.88	9,300.88	6,741.92	6,741.92	6,741.92	6,741.92	6,741.92
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	27,529.19	27,529.19	27,529.19	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	10,761.49	10,761.49	10,761.49	5,740.27	5,740.27	5,740.27	5,740.27	5,740.27
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,385.23	8,385.23	8,385.23	8,321.85	8,321.85	8,321.85	8,321.85	8,321.85
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	17,552.25	17,552.25	17,552.37	8,165.48	8,165.48	8,165.48	8,165.48	8,165.48
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,392.67	3,392.67	3,392.67	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	28201	1	20	1	4	Z1	11	0.00	13,291.87	13,291.87	13,291.87	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,830.00	7,830.00	7,830.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	39301	1	20	1	4	Z1	11	0.00	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,964.42	6,964.42	6,854.71	2,635.37	2,635.37	2,635.37	2,635.37	2,635.37
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,933.20	8,933.20	8,933.28	8,933.28	8,933.28	8,933.28	8,933.28	8,933.28
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	4,147.00	4,147.00	4,147.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	5,917.65	5,917.65	5,917.71	5,917.71	5,917.71	5,917.71	5,917.71	5,917.71
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	47,946.62	47,946.62	46,416.38	37,660.86	37,660.86	37,660.86	37,660.86	37,660.86
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	18,500.00	18,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	9,913.66	9,913.66	9,913.66	9,913.66	9,913.66
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,947.28	9,947.28	9,575.00	9,575.00	9,575.00	9,575.00	9,575.00	9,575.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	857.01	857.01	857.01	857.01	857.01	857.01
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	1,615.53	1,615.53	1,615.53	1,615.53	1,615.53
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	14,392.49	14,392.49	14,392.49	5,944.15	5,944.15	5,944.15	5,944.15	5,944.15
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	3,866.20	3,866.20	3,866.20	3,866.20	3,866.20
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	552.00	552.00	552.99	552.99	552.99	552.99	552.99	552.99
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,957.00	3,957.00	3,957.08	3,957.08	3,957.08	3,957.08	3,957.08	3,957.08
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	415.81	415.81	415.81	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	288.00	288.00	288.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	605.40	605.40	605.40	605.40	605.40	605.40	605.40	605.40
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37601	1	20													

4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	0.00	0.00	92,827.38	92,827.38	92,827.38	92,827.38	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,478.38	1,478.38	1,478.38	1,478.38	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	0.00	0.00	18,947.89	18,947.89	18,947.89	18,947.89	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	0.00	0.00	2,296.85	2,296.85	2,296.85	2,296.85	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	0.00	0.00	3,056.23	3,056.23	3,056.23	3,056.23	
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	2,759.00	2,759.00	2,759.00	2,759.00	
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	0.00	0.00	38,116.91	38,116.91	38,116.91	38,116.91	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	0.00	0.00	322.75	322.75	322.75	322.75	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	0.00	0.00	99.76	99.76	99.76	99.76	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	0.00	0.00	999.73	999.73	999.73	999.73	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	623.28	623.28	623.28	623.28	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	0.00	0.00	7,698.97	7,698.97	7,698.97	7,698.97	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	0.00	0.00	1,241.79	1,241.79	1,241.79	1,241.79	
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	2,943.50	2,943.50	2,943.50	2,943.50	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	0.00	0.00	112,279.43	112,279.43	112,279.43	112,279.43	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,897.81	1,897.81	1,897.81	1,897.81	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	0.00	0.00	24,187.01	24,187.01	24,187.01	24,187.01	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	0.00	0.00	8,419.39	8,419.39	8,419.39	8,419.39	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	0.00	0.00	3,901.24	3,901.24	3,901.24	3,901.24	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	898.00	898.00	898.00	898.00	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	0.00	0.00	26,965.07	26,965.07	26,965.07	26,965.07	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	0.00	0.00	490.00	490.00	490.00	490.00	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	0.00	0.00	108.74	108.74	108.74	108.74	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	0.00	0.00	1,085.88	1,085.88	1,085.88	1,085.88	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	422.52	422.52	422.52	422.52	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	0.00	0.00	5,415.33	5,415.33	5,415.33	5,415.33	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	0.00	0.00	1,086.41	1,086.41	1,086.41	1,086.41	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	0.00	0.00	873.45	873.45	873.45	873.45	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	1,008.00	1,008.00	1,008.00	1,008.00	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	247,988.36	247,988.36	247,988.36	239,754.60	239,754.60	239,754.60	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	6,540.00	6,540.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	23,170.76	23,170.76	23,170.76	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	46.78	46.78	46.78	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	467.18	467.18	467.18	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	2,404.31	2,404.31	2,404.31	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	31,538.69	31,538.69	31,538.69	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	20,919.00	20,919.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	757.17	757.17	757.17	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,840.22	2,840.22	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	496.32	496.32	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,297.00	1,297.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	312.90	312.90	-0.01	-0.01	-0.01	-0.01	-0.01
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	1,428.00	1,428.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,855.37	2,855.37	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,879.44	1,879.44	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	399,466.42	399,466.42	376,855.42	127,602.78	127,602.78	127,602.78	127,602.78
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	3,997.34	3,997.34	3,997.34	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,613.07	1,613.07	1,613.07	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1															

4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	714.06	714.06	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	2,329.96	2,329.96	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	135.59	135.59	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,124.13	1,124.13	288.00	288.00	288.00	288.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	3301	1	20	1	4	Z1	11	0.00	56.23	56.23	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	445.15	445.15	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,961.92	1,961.92	1,672.07	1,672.07	1,672.07	1,672.07
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.83	2.83	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	145.49	145.49	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	26.00	26.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	41.38	41.38	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	405.98	405.98	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	16,712.54	16,712.54	6,709.48	6,709.48	6,709.48	6,709.48
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	8,542.20	8,542.20	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	915.00	915.00	915.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	701.00	701.00	701.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	229.00	229.00	229.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,288.00	2,288.00	2,288.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	9,785.00	9,785.00	9,785.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,167.00	4,167.00	4,167.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,833.00	1,833.00	1,833.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,438.00	1,438.00	1,438.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,980.91	2,980.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	54.33	54.33	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,017.80	8,017.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,062.20	30,062.20	6,573.19	4,880.00	4,880.00	4,880.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	587,701.80	587,701.80	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	17,405.34	17,405.34	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,067.60	3,067.60	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	11,306.28	11,306.28	4,050.86	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	30,946.26	30,946.26	30,946.26	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	332.38	332.38	332.38	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	126.14	126.14	126.14	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,265.15	1,265.15	1,265.15	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	13.20	13.20	0.00	0		

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	83,267.93	83,267.93	259.98	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	49,881.33	49,881.33	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	59,082.00	59,082.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,264.66	1,264.66	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,505.97	1,505.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,727.19	7,727.19	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,294.71	2,294.71	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	5,061.08	5,061.08	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,348.64	2,348.64	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	7,570.45	7,570.45	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	42,327.80	42,327.80	4,008.00	4,008.00	4,008.00	4,008.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	15,541.90	15,541.90	8,667.60	8,667.60	8,667.60	8,667.60
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,475.76	1,475.76	788.61	788.61	788.61	788.61
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,997.93	1,997.93	330.40	330.40	330.40	330.40
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	67,896.97	67,896.97	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	50,600.00	50,600.00	42,515.79	42,515.79	42,515.79	42,515.79
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,705.06	2,705.06	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	834.82	834.82	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	15,131.01	15,131.01	2,563.57	2,563.57	2,563.57	2,563.57
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,910.93	6,910.93	2,065.02	2,065.02	2,065.02	2,065.02
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	111,300.00	111,300.00	45,300.00	45,300.00	45,300.00	45,300.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	5,080.00	5,080.00	4,379.31	4,379.31	4,379.31	4,379.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	151,000.00	151,000.00	24,550.00	24,550.00	24,550.00	24,550.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,918.59	10,918.59	10,000.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	3,979.31	3,979.31	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	104,400.00	104,400.00	72,000.00	72,000.00	72,000.00	72,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	226,168.91	226,168.91	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	659,353.00	0.00	659,353.00	638,704.00	122,491.97	122,491.97	122,491.97

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	23,400.00	0.00	23,400.00	1,021.12	1,021.12	1,021.12	1,021.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	3,750.00	0.00	3,750.00	1,185.39	1,185.39	1,185.39	1,185.39
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,000.00	0.00	4,000.00	1,542.80	1,542.80	1,542.80	1,542.80
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	14,000.00	0.00	14,000.00	9,150.41	9,150.41	9,150.41	9,150.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	8,438.64	7,848.00	7,848.00	5,848.73
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	2,257.50	2,257.50	2,257.50	2,257.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,300.00	0.00	2,300.00	687.00	458.00	458.00	458.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	992.00	992.00	992.00	992.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	149,500.00	245,800.00	395,300.00	290,720.00	106,720.00	106,720.00	106,720.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	9,400.00	0.00	9,400.00	995.28	995.28	995.28	995.28
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	25,000.00	20,000.00	45,000.00	30,000.00	10,000.00	10,000.00	10,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	17,500.00	0.00	17,500.00	3,281.99	3,281.99	3,281.99	3,281.99
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	2,567.00	2,567.00	2,567.00	2,567.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	19,950.00	-19,000.00	950.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-5,000.00	20,000.00	665.84	665.84	665.84	665.84
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,500.00	0.00	5,500.00	1,082.00	1,082.00	1,082.00	1,082.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	24,197.07	24,197.07	24,197.07	24,197.07	24,197.07	24,197.07
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	5,250.00	0.00	5,250.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	8,000,000.00	-350,000.00	7,650,000.00	663,543.11	663,543.11	663,543.11	663,543.11
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	46,855.60	21,026.50	21,026.50	21,026.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	20,000.00	-13,200.00	6,800.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	10,000.00	13,200.00	23,200.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	173,250.00	64,440.23	237,690.23	175,643.37	104,156.25	104,156.25	104,156.25
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	7,750.00	0.00	7,750.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	242,646.00	0.00	242,646.00	232,797.50	58,753.97	58,753.97	58,753.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	0.00	2,028.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	981.00	0.00	981.00	981.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	9,811.00	0.00	9,811.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	993.09	993.09	993.09	993.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	48,728.00	0.00	48,728.00	46,717.72	11,992.82	11,992.82	11,992.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	12,480.00	0.00	12,480.00	11,977.52	2,989.00	2,989.00	2,989.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,860.00	0.00	7,860.00	7,535.75	1,934.39	1,934.39	1,934.39
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	0.00	1,242.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	4,045.50	4,045.50	4,045.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	0.00	9,182.00	9,182.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,850.00	0.00	6,850.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	15,000.00						

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	12,245.02	12,245.02	12,245.02	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	231,488.00	-22,272.41	209,215.59	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	98,486.00	98,486.00	98,486.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	49,756.00	7,898.80	57,654.80	46,434.46	28,771.62	28,771.62	19,007.58
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-2,200.00	22,800.00	2,972.00	2,972.00	2,972.00	2,972.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	16,000.00	-1,400.00	14,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,845,502.00	0.00	1,845,502.00	1,792,236.00	316,355.94	316,355.94	316,355.94
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	22,305.00	0.00	22,305.00	22,305.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	7,462.00	0.00	7,462.00	7,462.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	74,616.00	0.00	74,616.00	74,616.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	5,322.97	5,322.97	5,322.97	5,322.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	373,412.00	0.00	373,412.00	362,436.85	65,177.38	65,177.38	65,177.38
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	89,489.00	0.00	89,489.00	87,443.86	12,161.41	12,161.41	12,161.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	19,259.94	19,259.94	19,259.94	19,259.94
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	60,230.00	0.00	60,230.00	58,459.75	10,512.77	10,512.77	10,512.77
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,663.00	0.00	14,663.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,662.00	7,766.00	21,428.00	7,766.00	7,766.00	7,766.00	7,766.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	48,576.00	0.00	48,576.00	48,576.00	15,220.50	15,220.50	15,220.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	80,972.00	0.00	80,972.00	80,972.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,250.00	0.00	13,250.00	3,309.37	3,309.37	3,309.37	3,309.37
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	9,950.00	0.00	9,950.00	823.22	823.22	823.22	823.22
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	4,300.00	0.00	4,300.00	922.00	922.00	922.00	922.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	28,000.00	0.00	28,000.00	7,913.04	7,913.04	7,913.04	7,913.04
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26102	1	20	1	4	Z1	11	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	109,200.00	0.00	109,200.00	16,632.37	16,632.37	16,632.37	16,632.37
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	1,316.95	1,316.95	1,316.95	1,316.95
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	1,848.50	1,848.50	1,848.50	1,848.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	2,469.44	1,646.44	1,646.44	1,646.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	500.00	500.00	157.00	157.00	157.00	157.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	3,325.89	3,325.89	3,325.89	3,325.89
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	462,700.00	0.00	462,700.00	96,538.85	96,538.85	96,538.85	96,538.85
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	665.00	665.00	573.22	573.22	573.22	573.22
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	46,551.72	46,551.72	25,862.06	4,310.34	4,310.34	4,310.34
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	65,000.00	230.70	65,230.70	5,892.52	1,669.24	1,669.24	1,669.24
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	37,000.00	-500.00	36,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	2,588.13	12,588.13	8,188.13	8,188.13	8,188.13	8,188.13
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	322.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	75,000.00	0.00	75,000.00	30,728.48	15,858.88	15,858.88	15,858.88
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,642.00	259.00	259.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,642.00	17,474.00	17,474.00	17,474.00	17,474.00	17,474.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	519,639.00	0.00	519,639.00	497,903.50	130,413.03	130,413.03	130,413.03
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	187,070.00	0.00	187,070.00	179,245.22	46,948.68	46,948.68	46,948.68
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,446.00	0.00	29,446.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	93,824.00	0.00	93,824.00	93,824.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	108,258.00	0.00	108,258.00	108,258.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,778.00	0.00	11,778.00	11,778.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	29,446.00	0.00	29,446.00				

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	6,399.47	6,399.47	6,399.47	6,399.47
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	19,434.00	0.00	19,434.00	18,632.24	4,264.35	4,264.35	4,264.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	461.41	461.41	461.41	461.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	4,853.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	8,663.50	8,663.50	8,663.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,886.00	0.00	30,886.00	30,886.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	32,450.00	0.00	32,450.00	3,969.43	3,635.52	3,635.52	3,635.52
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	143.84	143.84	143.84	143.84
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	22,000.00	0.00	22,000.00	6,666.14	6,666.14	6,666.14	6,666.14
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	53,650.00	0.00	53,650.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	738.30	738.30	738.30	738.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	9,300.00	9,300.00	9,300.00	9,300.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	737.50	737.50	737.50	737.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	150,000.00	0.00	150,000.00	70,318.38	70,318.38	70,318.38	70,032.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	11,000.00	0.00	11,000.00	2,487.22	2,487.22	2,487.22	2,487.22
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	154,172.41	154,172.41	154,172.41	30,172.41	30,172.41	30,172.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	38,000.00	38,000.00	9,680.00	9,680.00	9,680.00	9,680.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	150,000.00	-86,072.41	63,927.59	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	264.65	264.65	264.65	264.65
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	37,141.00	37,141.00	37,141.00	37,141.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	8,700.00	8,700.00	7,500.00	7,500.00	7,500.00	7,500.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,000.00	0.00	36,000.00	4,541.12	4,541.12	4,541.12	4,541.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,970,000.00	12,483.02	1,982,483.02	202,004.39	171,752.96	171,752.96	170,848.13
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	496.55	496.55	496.55	496.55
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	340,000.00	0.00	340,000.00	38,320.00	38,320.00	38,320.00	38,320.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	60,000.00	0.00	60,000.00	3,384.21	3,384.21	3,384.21	3,384.21
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	4,650.00	4,650.00	4,650.00	4,650.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	28,350.00	28,350.00	4,973.13	656.78	656.78	656.78
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	313,600.00	-43,322.50	270,277.50	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	3,126.00	38,126.00	8,226.00	5,100.00	5,100.00	5,100.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	80,000.00	0.00	80,000.00	870.00	870.00	870.00	870.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	280,000.00	0.00	280,000.00	33,871.87	33,871.87	33,871.87	33,871.87
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	14,200.00	0.00	14,200.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	8,500.00	549.00	9,049.00	1,419.79	1,419.79	1,419.79	1,419.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	37,800.00	0.00	37,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	86,000.00	-1,435.00	84,565.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	23,200.00	0.00	23,200.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,450.00	-12,451.42	23,998.58	973.44	973.44	973.44	973.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	550,000.00	9,868.00	559,868.00	42,621.70	41,503.92	41,503.92	41,503.92
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	0.00	60,45					

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	0.00	72,319.00	72,319.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,373.00	0.00	9,373.00	9,373.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,431.00	0.00	23,431.00	23,431.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	0.00	73,448.00	73,448.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	0.00	28,444.00	28,444.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	0.00	12,011.00	12,011.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	80,042.00	0.00	80,042.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	0.00	54,112.00	54,112.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	0.00	18,701.00	18,701.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	92,481.00	0.00	92,481.00	92,481.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	577,326.00	0.00	577,326.00	553,893.50	139,551.94	139,551.94	139,551.94
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,334.00	0.00	2,334.00	2,334.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,342.00	0.00	23,342.00	23,342.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,354.66	2,354.66	2,354.66	2,354.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	115,938.00	0.00	115,938.00	111,154.96	28,485.26	28,485.26	28,485.26
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,667.00	0.00	28,667.00	28,667.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,700.00	0.00	18,700.00	17,928.51	4,594.55	4,594.55	4,594.55
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	10,183.50	10,183.50	10,183.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	24,208.00	0.00	24,208.00	24,208.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,786.00	0.00	2,786.00	15.00	15.00	15.00	15.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,454.00	0.00	2,454.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,182.00	0.00	3,182.00	1,575.00	1,575.00	1,575.00	1,575.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	18,000.00	0.00	18,000.00	10,185.02	10,185.02	10,185.02	10,185.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,273.00	0.00	2,273.00	428.20	428.20	428.20	428.20
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,564.00	0.00	2,564.00	592.23	394.82	394.82	394.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	6,263.00	0.00	6,263.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	3,182.00	0.00	3,182.00	1,699.06	1,699.06	1,699.06	1,699.06
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	22,720.00	22,720.00	17,241.38	17,241.38	17,241.38	17,241.38
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	22,727.00	-22,720.00	7.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	188.58	188.58	188.58	188.58
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,820.00	0.00	1,820.00	110.00	110.00	110.00	110.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,364.00	0.00	1,364.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,364.00	500.00	4,864.00	4,486.42	1,900.42	1,900.42	1,900.42
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	7,709.00	-500.00	7,209.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,421,634.00	0.00	1,421,634.00	1,370,414.00	300,645.42	300,645.42	300,645.42
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	32,444.00	0.00	32,444.00	32,444.00	872.79	872.79	872.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,748.00	0.00	5,748.00	5,748.00	136.50	136.50	136.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	57,479.00	0.00	57,479.00	57,479.00	1,366.56	1,366.56	1,366.56
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	4,661.05	4,661.05	4,661.05	4,661.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	285,491.00	0.00	285,491.00	275,036.01	61,256.37	61,256.37	61,256.37
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	56,866.00	0.00	56,866.00	56,004.67	4,927.35	4,927.35	4,927.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	8,306.67	8,306.67	8,306.67	8,306.67
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	46,049.00	0.00	46,049.00	44,362.68	9,880.32	9,880.32	9,880.32
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,328.00	0.00	21,328.00	822.19	822.19	822.19	822.19
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	13,590.50	33,462.50	13,590.50	13,590.50	13,590.50	13,590.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	0.00	70,656.00	70,656.00	33,859.27	33,859.27	33,859.27
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	95,998.00	0.00	95,998.00	95,998.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	26,000.00	0.00	26,000.00	5,677.48	5,471.18	5,471.18	5,180.18
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	15,700.00	0.00	15,700.00	14,465.56	14,047.56	14,047.56	12,285.83
40873260																							

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,094.00	0.00	2,094.00	2,094.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	20,937.00	0.00	20,937.00	20,937.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,957.47	1,957.47	1,957.47	1,957.47
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	103,990.00	0.00	103,990.00	99,700.02	24,621.64	24,621.64	24,621.64
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	20,454.00	0.00	20,454.00	19,892.93	3,232.90	3,232.90	3,232.90
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	6,399.47	6,399.47	6,399.47	6,399.47
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	16,773.00	0.00	16,773.00	16,081.08	3,971.33	3,971.33	3,971.33
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,883.00	10,093.00	3,883.00	3,883.00	3,883.00	3,883.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	10,372.00	10,372.00	10,372.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	31,721.00	0.00	31,721.00	31,721.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	7,955.00	0.00	7,955.00	3,528.64	3,528.64	3,528.64	3,528.64
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	24,182.00	0.00	24,182.00	3,493.05	3,493.05	3,493.05	3,493.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,272.00	0.00	2,272.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	3,866.86	3,866.86	3,866.86	3,866.86
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	0.00	950,000.00	445,741.45	412,225.20	412,225.20	406,416.96
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,182.00	0.00	3,182.00	1,230.66	1,230.66	1,230.66	1,230.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	0.00	42,800.00	4,969.14	4,969.14	4,969.14	4,969.14
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,627.00	0.00	2,627.00	315.16	315.16	315.16	315.16
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	4,091.00	0.00	4,091.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	2,698.58	2,698.58	718.00	718.00	718.00	718.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	495.91	495.91	427.51	427.51	427.51	427.51
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	26,818.00	-3,194.49	23,623.51	6,256.40	6,256.40	6,256.40	6,256.40
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,873.00	0.00	8,873.00	3,552.00	552.00	552.00	552.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	248,867.00	0.00	248,867.00	238,765.50	48,457.75	48,457.75	48,457.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	60.83	60.83	60.83
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,006.00	0.00	1,006.00	1,006.00	9.58	9.58	9.58
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,062.00	0.00	10,062.00	10,062.00	95.79	95.79	95.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	611.12	611.12	611.12	611.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	49,977.00	0.00	49,977.00	47,915.08	9,883.41	9,883.41	9,883.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,026.00	0.00	10,026.00	9,886.77	785.72	785.72	785.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,061.00	0.00	8,061.00	7,728.43	1,594.14	1,594.14	1,594.14
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	822.19	822.19	822.19	822.19
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	2,912.25	6,638.25	2,912.25	2,912.25	2,912.25	2,912.25
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	4,567.00	4,567.00	4,567.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	17,530.00	0.00	17,530.00	17,530.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	2,800.86	2,800.86	2,800.86	2,800.86
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,800.00	0.00	13,800.00	6,475.64	6,475.64	6,475.64	6,475.64
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	2,300.00	-1,840.19	459.81	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	950,000.00	0.00	950,000.00	283,908.18	275,681.06	275,681.06	264,953.21
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,600.00	0.00	3,600.00	1,670.00	1,670.00	1,670.00	1,670.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	42,800.00	0.00	42,800.00	7,127.35	7,127.35	7,127.35	7,127.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	11,500.00	0.00	11,500.00	208.60	208.60	208.60	208.60
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,840.19	1,840.19	1,250.00	1,250.00	1,250.00	1,250.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	11,470.00	0.00	11,470.00	321.60	321.60	321.60	321.60
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	21,000.00	0.00	21,000.00	3,771.00	2,771.00	2,771.00	2,771.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	592,178.00	0.00	592,178.00	568,141.00	131,287.31	131,287.31	131,287.31
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	14,194.00	0.00	14,194.00	14,194.00	194.33	194.33	194.33
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,394.00	0.00	2,394.00	2,394.00	31.78	31.78	31.78
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,943.00	0.00	23,943.00	23,943.00	315.65	315.65	315.65
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	480.00	480.00	1,854.70	1,854.70	1,854.70	1,854.70
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	118,920.						

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	120,000.00	0.00	120,000.00	27,482.78	27,482.78	27,482.78	27,482.78
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	1,800.00	0.00	1,800.00	417.20	417.20	417.20	417.20
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	19,000.00	0.00	19,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	31,000.00	-8,700.00	22,300.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	83,470.00	-1,480.00	81,990.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	4,750.00	3,750.00	3,750.00	3,750.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	2	20	1	4	Z1	11	0.00	8,700.00	8,700.00	7,500.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	406,171.00	0.00	406,171.00	389,685.00	93,036.90	93,036.90	93,036.90
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	0.00	10,139.00	10,139.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,642.00	0.00	1,642.00	1,642.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,422.00	0.00	16,422.00	16,422.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,481.68	1,481.68	1,481.68	1,481.68
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	81,567.00	0.00	81,567.00	78,201.89	18,990.72	18,990.72	18,990.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,364.00	0.00	16,364.00	16,224.77	785.72	785.72	785.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	12,306.66	12,306.66	12,306.66	12,306.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,156.00	0.00	13,156.00	12,613.23	3,063.10	3,063.10	3,063.10
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,883.00	10,093.00	3,883.00	3,883.00	3,883.00	3,883.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	11,750.00	11,750.00	11,750.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	0.00	29,217.00	29,217.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	21,670.00	0.00	21,670.00	767.66	767.66	767.66	767.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	17,900.00	0.00	17,900.00	2,287.64	2,287.64	2,287.64	1,192.16
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	550.00	0.00	550.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,900.00	0.00	1,900.00	1,621.82	1,621.82	1,621.82	1,621.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	670,000.00	0.00	670,000.00	368,285.48	358,640.56	358,640.56	352,892.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	4,493.67	4,493.67	4,493.67	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	23,900.00	0.00	23,900.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	3,000.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	425,228.00	0.00	425,228.00	411,368.00	55,835.95	55,835.95	55,835.95
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	0.00	8,111.00	8,111.00	232.84	232.84	232.84
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,719.00	0.00	1,719.00	1,719.00	87.22	87.22	87.22
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,193.00	0.00	17,193.00	17,193.00	874.83	874.83	874.83
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	543.66	543.66	543.66	543.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,394.00	0.00	85,394.00	82,564.90	11,326.05	11,326.05	11,326.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,723.00	0.00	16,723.00	16,723.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,774.00	0.00	13,774.00	13,317.69	1,826.80	1,826.80	1,826.80
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	0.00	5,332.00	275.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	3,883.00	8,851.00	3,883.00	3,883.00	3,883.00	3,883.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	0.00	17,664.00	17,664.00	5,184.85	5,184.85	5,184.85
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	25,878.00	0.00	25,878.00	25,878.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	625.00	1,500.00	2,125.00	1,129.08	1,129.08	1,129.08	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	600,000.00	379.10	600,379.10	247,363.59	145,089.07	145,089.07	132,731.94
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	85,325.00	-24,000.00	61,325.00	8,676.45	8,676.45	8,676.45	7,243.33
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	0.00	18,500.00	18,500.00	13,348.98	13,348.98	13,348.98	8,245.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,000.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	4,582.13	4,582.13	3,582.14	3,582.14	3,582.14	1,297.61
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	195,000.00	296,375.95	491,375.95	469,616.01	455,452.22	455,452.22	450,354.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	0.00	12,041.92	12,041.92	11,768			

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	379,972.00	0.00	379,972.00	365,246.80	63,762.96	63,762.96	63,762.96
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	230,721.00	0.00	230,721.00	220,707.87	43,358.95	43,358.95	43,358.95
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	25,250.00	0.00	25,250.00	7,579.76	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	68,103.00	0.00	68,103.00	68,103.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	78,579.00	0.00	78,579.00	78,579.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,250.00	0.00	25,250.00	25,250.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,989.00	0.00	76,989.00	73,983.30	13,015.42	13,015.42	13,015.42
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	23,184.00	0.00	23,184.00	22,288.50	3,875.30	3,875.30	3,875.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,591.00	0.00	12,591.00	12,106.20	2,100.82	2,100.82	2,100.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	85,497.00	0.00	85,497.00	14,997.05	14,997.05	14,997.05	14,997.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	162,336.00	0.00	162,336.00	157,827.00	27,054.00	27,054.00	27,054.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	56,103.00	0.00	56,103.00	56,103.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	85,574.00	0.00	85,574.00	82,894.65	4,256.35	4,256.35	4,256.35
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	62203	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	27,592.55	27,592.55	27,592.55	27,592.55
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	700,000.00	-11,176.40	688,823.60	126,414.62	126,414.62	126,414.62	126,414.62
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,320,179.00	0.00	1,320,179.00	1,265,943.00	310,256.18	310,256.18	310,256.18
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	20,278.00	0.00	20,278.00	20,278.00	392.70	392.70	392.70
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,338.00	0.00	5,338.00	5,338.00	75.85	75.85	75.85
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,376.00	0.00	53,376.00	53,376.00	759.83	759.83	759.83
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	11,176.40	11,176.40	11,176.40	11,176.40	11,176.40	11,176.40
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	700,000.00	0.00	700,000.00	328,233.10	328,233.10	328,233.10	328,233.10
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	300,000.00	0.00	300,000.00	278,932.47	98,855.23	98,855.23	98,855.23
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	265,117.00	0.00	265,117.00	254,046.38	63,267.47	63,267.47	63,267.47
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	58,819.00	0.00	58,819.00	57,348.72	8,586.72	8,586.72	8,586.72
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	42,762.00	0.00	42,762.00	40,976.33	10,204.78	10,204.78	10,204.78
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,330.00	0.00	13,330.00	461.41	461.41	461.41	461.41
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	24,174.00	0.00	24,174.00	3,288.00	3,288.00	3,288.00	3,288.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	9,707.50	22,127.50	9,707.50	9,707.50	9,707.50	9,707.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	0.00	44,160.00	44,160.00	28,368.50	28,368.50	28,368.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	62,607.00	0.00	62,607.00	62,607.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	110,000.00	-69.62	109,930.38	25,003.86	23,905.06	23,905.06	23,905.06
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	70.59	70.59	70.59	70.59
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	5,224.54	5,224.54	5,224.54	5,224.54
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	3,795.83	3,795.83	3,795.83	3,795.83
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	80,000.00	4,951.08	84,951.08	15,723.42	15,041.42	15,041.42	15,041.42
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	46,000.00	46,000.00	10,318.20	10,318.20	10,318.20	10,318.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	46,000.00	-46,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	2,473.20	2,473.20	2,473.20	2,473.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	561.67	561.67	561.67	561.67
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	13,000.00	0.00	13,000.00	2,601.33	2,601.33	2,601.33	2,601.33
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	3,658.37	3,658.37	3,658.37	3,658.37
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	105,000.00	-100,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32301	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	16,984.50	16,984.50	16,984.50	16,984.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	350,000.00	0.00	350,000.00	77,278.46	77,278.46	77,278.46	77,278.46
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	90,000.00	6,000.00	96,000.00	19,059.97	17,431.81	17,431.81	17,431.81
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	16,731.48	16,731.48	16,731.48	16,731.48
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	2,477,803.00	-1,500,000.00	977,803.00	18,377.16	18,377.16	18,377.16	18,377.16
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	1,500,000.00	1,500,000.00	909,871.00	900,608.50	900,608.50	900,608.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E																	

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	0.00	8,901.00	8,901.00	1,700.00	1,700.00	1,700.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	770.50	770.50	770.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,521.00	0.00	12,521.00	12,521.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	449,941.00	0.00	449,941.00	431,120.50	112,923.03	112,923.03	112,923.03
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	278,964.00	0.00	278,964.00	267,295.29	70,012.26	70,012.26	70,012.26
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	30,371.00	0.00	30,371.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	81,239.00	0.00	81,239.00	81,239.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,738.00	0.00	93,738.00	93,738.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	12,148.00	0.00	12,148.00	12,148.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	30,371.00	0.00	30,371.00	30,371.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,099.00	0.00	97,099.00	93,043.99	24,330.06	24,330.06	24,330.06
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	42,339.00	0.00	42,339.00	40,586.78	10,513.32	10,513.32	10,513.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,879.00	0.00	15,879.00	15,224.94	3,967.96	3,967.96	3,967.96
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	103,747.00	0.00	103,747.00	25,610.94	25,610.94	25,610.94	25,610.94
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,113.00	0.00	54,113.00	51,858.50	13,527.00	13,527.00	13,527.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	0.00	18,701.00	18,701.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	172,691.00	0.00	172,691.00	164,496.53	16,653.28	16,653.28	16,653.28
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	485,280.00	0.00	485,280.00	465,583.50	108,922.47	108,922.47	108,922.47
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,962.00	0.00	1,962.00	1,962.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,621.00	0.00	19,621.00	19,621.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,694.32	1,694.32	1,694.32	1,694.32
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,453.00	0.00	97,453.00	93,432.56	22,233.21	22,233.21	22,233.21
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	22,338.00	0.00	22,338.00	22,093.56	1,436.21	1,436.21	1,436.21
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,719.00	0.00	15,719.00	15,070.51	3,586.12	3,586.12	3,586.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	360.78	360.78	360.78	360.78
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	5,372.00	5,372.00	5,372.00	5,372.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	4,908.81	4,908.81	4,908.81
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	21,704.00	0.00	21,704.00	21,704.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,750.00	0.00	13,750.00	1,520.99	205.99	205.99	205.99
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,600.00	0.00	2,600.00	640.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	5,200.00	0.00	5,200.00	395.00	291.00	291.00	291.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	4,567.58	4,567.58	4,567.58	4,567.58
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	12,500.00	0.00	12,500.00	525.83	525.83	525.83	525.83
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	4,568.19	4,568.19	4,568.19	4,568.19
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	26,420.07	26,420.07	24,351.10	12,931.03	12,931.03	12,931.03
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	1,679.00	1,679.00	1,679.00	1,679.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	81,298.00	0.00	81,298.00	187,847.49	187,847.49	187,847.49	187,847.49
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	0.00	92,032.00	88,296.50	21,080.66	21,080.66	21,080.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	0.00	372.00	372.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	0.00	3,721.00	3,721.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	335.72	335.72	335.72	335.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	0.00	18,482.00	17,719.52	4,302.97	4,302.97	4,302.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	0.00	3,708.00	3,555.03	863.27	863.27	863.27
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	0.00	2,981.00	2,858.01	694.05	694.05	694.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11							

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,416.00	0.00	7,416.00	7,110.06	1,726.54	1,726.54	1,726.54
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,962.00	0.00	5,962.00	5,716.02	1,388.10	1,388.10	1,388.10
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,709.50	4,709.50	4,709.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	0.00	11,687.00	11,687.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	42,200.00	0.00	42,200.00	4,310.05	3,244.05	3,244.05	3,244.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	3,440,000.00	119,151.91	3,559,151.91	2,415,066.21	1,943,743.82	1,943,743.82	1,703,438.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	19,500.00	0.00	19,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	63,500.00	63,500.00	63,500.00	63,500.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	9,691.31	9,691.31	5,209.31	3,879.31	3,879.31	3,879.31
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	68,500.00	-42,214.00	26,286.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	6,030.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	-3,000.00	5,000.00	4,375.99	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,585.35	2,585.35	2,585.35	2,585.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	31,402.00	31,402.00	27,070.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	0.00	92,032.00	88,296.50	21,080.66	21,080.66	21,080.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	0.00	372.00	372.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	0.00	3,721.00	3,721.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	335.72	335.72	335.72	335.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	0.00	18,482.00	17,719.52	4,302.97	4,302.97	4,302.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	0.00	3,708.00	3,555.03	863.27	863.27	863.27
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	0.00	2,981.00	2,858.01	694.05	694.05	694.05
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	1,818.00	1,818.00	1,818.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	0.00	5,843.00	5,843.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	666.50	257.50	257.50	257.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	318,000.00	0.00	318,000.00	103,779.81	103,779.81	103,779.81	103,779.81
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	9,200.00	0.00	9,200.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	0.00	92,032.00	88,296.50	18,308.36	18,308.36	18,308.36
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	0.00	2,028.00	2,028.00	300.78	300.78	300.78
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	0.00	372.00	372.00	54.02	54.02	54.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	0.00	3,721.00	3,721.00	539.03	539.03	539.03
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	335.72	335.72	335.72	335.72
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	0.00	18,482.00	17,719.52	3,693.00	3,693.00	3,693.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	0.00	3,708.00	3,708.00	536.93	536.93	536.93
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	0.00	2,981.00	2,858.01	595.66	595.66	595.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	2,358.00	2,358.00	2,358.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	0.00	5,843.00	5,843.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,200.00	0.00	4,200.00	859.00	257.50	257.50	257.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	382,000.00	0.00	382,000.00	103,682.56	103,254.88	103,254.88	101,304.88
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11							

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	14,852.00	0.00	14,852.00	14,852.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,396.00	0.00	7,396.00	7,396.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	45,285.00	0.00	45,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	0.00	54,112.00	54,112.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	0.00	18,701.00	18,701.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	72,950.00	0.00	72,950.00	72,950.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	702,835.00	0.00	702,835.00	674,308.50	165,475.39	165,475.39	165,475.39
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	0.00	10,139.00	10,139.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,842.00	0.00	2,842.00	2,842.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,417.00	0.00	28,417.00	28,417.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	2,716.46	2,716.46	2,716.46	2,716.46
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	141,142.00	0.00	141,142.00	135,319.18	33,776.79	33,776.79	33,776.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	31,173.00	0.00	31,173.00	30,069.34	6,423.30	6,423.30	6,423.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	22,766.00	0.00	22,766.00	21,826.79	5,448.03	5,448.03	5,448.03
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	4,853.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	10,163.50	10,163.50	10,163.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,391.00	0.00	33,391.00	33,391.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	14,150.00	0.00	14,150.00	1,677.23	1,677.23	1,677.23	1,677.23
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,750.00	0.00	13,750.00	2,532.68	2,532.68	2,532.68	2,532.68
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,350.00	0.00	4,350.00	1,784.49	1,784.49	1,784.49	1,784.49
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	0.00	300.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	1,384.17	1,384.17	1,384.17	1,384.17
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	82,830.00	-20,700.00	62,130.00	47,604.83	47,604.83	47,604.83	47,604.83
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	273,350.00	0.00	273,350.00	44,843.35	44,843.35	44,843.35	44,843.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	36,300.00	-2,640.00	33,660.00	503.19	503.19	503.19	503.19
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	2,640.00	2,640.00	592.23	394.82	394.82	394.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	376,303.00	-67,825.18	308,477.82	120,779.93	94,605.11	94,605.11	94,605.11
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	2,890.00	2,890.00	2,890.00	2,890.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	33,793.10	33,793.10	31,034.48	17,241.38	17,241.38	17,241.38
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	29,046.00	29,046.00	29,039.27	17,364.02	17,364.02	17,364.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	11,654.00	11,654.00	7,830.00	3,150.00	3,150.00	3,150.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	117,677.16	117,677.16	113,066.25	52,375.25	52,375.25	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	-18,425.16	16,574.84	10,608.00	5,304.00	5,304.00	5,304.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,300.00	5,000.00	13,300.00	5,978.12	5,978.12	5,978.12	5,978.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	7,500.00	2,400.00	9,900.00	2,068.10	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	66,900.00	0.00	66,900.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	52201	2	20	1	4	Z1	11	66,467.00	0.00	66,467.00	9,827.07	9,827.07	9,827.07	9,827.07
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	9,262.29	9,262.29	9,262.29	9,262.29
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	150,000.00	0.00	150,000.00	19,310.00	19,310.00	19,310.00	19,310.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	426,712.00	0.00	426,712.00	413,128.00	80,797.97	80,797.97	80,797.97
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,725.00	0.00	1,725.00	1,725.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,253.00	0.00	17,253.00	17,253.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	1,361.57	1,361.57	1,361.57	1,361.57
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,692.00	0.00	85,692.00	82,919.24	16,492.44	16,492.44	16,492.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	19,895.00	0.00	19,895.00	19,895.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,822.00	0.00	13,822.00	13,374.76	2,660.16	2,660.16	2,660.16
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,9					

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	762.69	762.69	762.69	762.69
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	38,970.00	-2,241.38	36,728.62	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	162,696.00	0.00	162,696.00	156,093.00	38,115.54	38,115.54	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	0.00	4,056.00	4,056.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	658.00	0.00	658.00	658.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	6,578.00	0.00	6,578.00	6,578.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	622.43	622.43	622.43	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	32,672.00	0.00	32,672.00	31,324.20	7,780.16	7,780.16	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,555.00	0.00	6,555.00	6,555.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,270.00	0.00	5,270.00	5,052.62	1,254.89	1,254.89	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,727.00	4,727.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	0.00	11,687.00	11,687.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	1,909.92	1,909.92	1,909.92	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	258.62	258.62	258.62	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	38,500.00	0.00	38,500.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	11,400.00	7,600.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	200,735.00	0.00	200,735.00	192,587.00	47,033.34	47,033.34	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	0.00	4,056.00	4,056.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	812.00	0.00	812.00	812.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	8,116.00	0.00	8,116.00	8,116.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	250.00	250.00	1,018.04	1,018.04	1,018.04	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	40,312.00	0.00	40,312.00	38,648.80	9,600.48	9,600.48	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	8,087.00	0.00	8,087.00	7,920.17	984.52	984.52	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	6,502.00	0.00	6,502.00	6,233.74	1,548.47	1,548.47	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,220.00	4,220.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	0.00	11,687.00	11,687.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	6,600.00	0.00	6,600.00	6,600.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	16,900.00	0.00	16,900.00	562.34	562.34	562.34	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	87,000.00	-250.00	86,750.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	17,500.00	0.00	17,500.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	100,000.00	0.00	100,000.00	49,836.15	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	33,000.00	0.00	33,000.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,330,183.00	0.00	1,330,183.00	1,280,266.50	311,265.41	311,265.41	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	18,250.00	0.00	18,250.00	18,250.00	327.82	327.82	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,378.00	0.00	5,378.00	5,378.00	64.21	64.21	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,781.00	0.00	53,781.00	53,781.00	640.78	640.78	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	5,353.52	5,353.52	5,353.52	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	268,526.00	0.00	268,526.00	258,285.74	63,784.51	63,784.51	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	62,524.00	0.00	62,524.00	61,433.26	6,472.05	6,472.05	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	19,132.97	19,132.97	19,132.97	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	43,312.00	0.00	43,312.00	41,660.30	10,287.98	10,287.98	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,997.00	0.00	11,997.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,282.00	0.00	14,282.00	0.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	6,795.25	17,973.25	6,795.25	6,795.25	6,795.25	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	0.00	39,744.00	39,744.00	20,142.00	20,142.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	62,607.00	0.00	62,607.00	62,607.00	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,600.00	207.70	15,807.70	9,415.64	9,415.64	9,415.64	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	6,670.00	0.00	6,670.00	360.70	0.00	0.00	
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03																		

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	14,950.00	0.00	14,950.00	6,317.86	6,317.86	6,317.86	6,317.86	6,317.86
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	185,000.00	0.00	185,000.00	137,529.60	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	67,860.00	67,860.00	67,860.00	58,000.00	58,000.00	58,000.00	58,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	96,750.00	-51,550.38	45,199.62	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	20,081.00	20,081.00	18,603.54	18,603.54	18,603.54	80.96	80.96
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	15,000.00	-81.00	14,919.00	2,569.73	2,569.73	2,569.73	2,569.73	2,569.73
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	13,636.57	13,636.57	13,636.57	13,636.57	13,636.57
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	53,600.00	53,600.00	43,600.00	10,000.00	10,000.00	10,000.00	10,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	65,000.00	-61,500.00	3,500.00	96.00	96.00	96.00	96.00	96.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	36,030.00	0.00	36,030.00	4,380.01	4,380.01	4,380.01	4,380.01	4,380.01
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	8,830.00	8,830.00	8,830.00	8,830.00	8,830.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	4,300.00	1,176.50	5,476.50	2,912.50	2,267.50	2,267.50	2,267.50	2,267.50
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	9,804.16	9,804.16	9,804.16	9,804.16	9,804.16
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	13,000.00	-1,800.00	11,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	18,700.00	30,750.38	49,450.38	49,348.93	49,348.93	49,348.93	49,348.93	49,348.93
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	13,496.46	11,878.02	11,878.02	11,878.02	11,878.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	59101	2	20	1	4	Z1	11	0.00	264,480.00	264,480.00	264,480.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	0.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,449.99	2,449.99	2,449.99	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	22,736.00	22,736.00	22,736.00	3,712.00	3,712.00	3,712.00	3,712.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34307	1	20	1	4	Z1	11	0.00	95,169.22	95,169.22	71,145.00	71,145.00	71,145.00	71,145.00	71,145.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	326,058.25	326,058.25	326,058.25	234,157.64	234,157.64	234,157.64	234,157.64
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	0.00	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	0.00	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	69,600.00	69,600.00	69,600.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	117,704.53	117,704.53	117,704.52	109,584.52	109,584.52	93,762.12	93,762.12
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	52,950.00	0.00	52,950.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000																							

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	18,000.00	26,000.00	17,999.98	17,999.98	17,999.98	17,999.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	60,100.00	65,200.00	125,300.00	125,280.00	125,280.00	125,280.00	125,280.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,065,000.00	-894,404.34	1,170,595.66	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	100,000.00	0.00	100,000.00	32,538.00	32,538.00	32,538.00	32,538.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	86,800.00	0.00	86,800.00	240.00	240.00	240.00	240.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	4,500,000.00	-200,000.00	4,300,000.00	4,284,065.98	2,799,065.98	2,799,065.98	2,799,065.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	38,000.00	0.00	38,000.00	18,746.89	17,246.89	17,246.89	15,546.90
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	100,000.00	-90,256.23	9,743.77	1,722.01	222.01	222.01	222.01
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	34,300.00	40,456.23	74,756.23	6,674.01	6,674.01	6,674.01	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,762,600.00	-342,000.00	2,420,600.00	427.34	427.34	427.34	427.34
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	150,000.00	354,983.74	504,983.74	504,983.74	483,227.74	483,227.74	483,227.74
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	35,000.00	-17,400.00	17,600.00	6,900.88	3,900.88	3,900.88	3,900.88
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	15,500.00	23,500.00	23,420.01	5,276.01	5,276.01	5,276.01
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	100,000.00	200,716.26	300,716.26	300,585.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44101	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	6,000.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	6,000.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	0.00	8,901.00	8,901.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,901.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	3,841.00	3,841.00	3,841.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,901.00	17,733.00	17,733.00	17,720.00	17,720.00	17,720.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.75	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	0.00	11,687.00	11,687.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,678.00	0.00	6,678.00	6,678.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	347,131.00	0.00	347,131.00	332,611.00	87,120.00	87,120.00	87,120.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	138,058.00	0.00	138,058.00	130,061.89	34,624.77	34,624.77	34,624.77
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	208,278.00	0.00	208,278.00	199,566.00	52,272.00	52,272.00	52,272.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	77,313.00	0.00	77,313.00	72,835.17	19,389.85	19,389.85	19,389.85
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	23,142.00	0.00	23,142.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	8,875.00	0.00	8,875.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	62,676.00	0.00	62,676.00	62,676.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	24,652.00	0.00	24,652.00	24,652.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	0.00	72,319.00	72,319.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,446.00	0.00	28,446.00	28,446.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,257.00	0.00	9,257.00	9,257.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,142.00	0.00	23,142.00	23,142.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	8,875.00	0.00	8,875.00	8,875.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	0.00	73,448.00	70,382.28	18,394.32	18,394.32	18,394.32
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,872.00	0.00	27,872.00	26,239.82	7,067.66	7,067.66	7,067.66
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	0.00	28,444.00	27,142.67	7,807.98	7,807.98	7,807.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,526.00	0.00	7,526.00	7,001.00	2,272.23	2,272.23	2,272.23
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	0.00					

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	30,243.00	0.00	30,243.00	28,995.32	7,363.02	7,363.02	7,363.02
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,148.00	0.00	6,148.00	5,903.56	1,436.21	1,436.21	1,436.21
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	0.00	23,039.00	6,399.47	6,399.47	6,399.47	6,399.47
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,879.00	0.00	4,879.00	4,677.75	1,187.62	1,187.62	1,187.62
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,280.00	0.00	14,280.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	2,393.00	2,393.00	2,393.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,677.00	0.00	6,677.00	6,677.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,700.00	0.00	2,700.00	15.60	15.60	15.60	15.60
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	15,500.00	0.00	15,500.00	6,742.23	6,742.23	6,742.23	6,742.23
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	43,548.59	43,548.59	42,630.43	42,630.43	42,630.43	41,802.84
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	39,215.80	39,215.80	24,279.00	24,279.00	24,279.00	24,279.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	165.00	165.00	165.00	165.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	137,500.00	137,500.00	137,500.00	30,172.41	30,172.41	30,172.41
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,017.24	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	34,300.00	7,100.00	41,400.00	10,472.00	2,572.00	2,572.00	2,572.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	29,000.00	-21,436.80	7,563.20	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	9,190.00	0.00	9,190.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	30,100.00	0.00	30,100.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	17,250.00	0.00	17,250.00	1,314.48	1,314.48	1,314.48	1,314.48
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	1,384.35	1,384.35	1,384.35	1,384.35
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	534,690.00	0.00	534,690.00	37,993.37	37,993.37	37,993.37	37,993.37
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	78,000.00	0.00	78,000.00	2,100.00	2,100.00	2,100.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	16,270.00	0.00	16,270.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	297,450.00	297,450.00	3,115.48	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	350,000.00	-300,000.00	50,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	95,000.00	0.00	95,000.00	7,720.80	7,720.80	7,720.80	7,276.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	328.93	328.93	328.93	328.93	328.93	328.93
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	500.00	500.00	290.00	290.00	290.00	290.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	800.00	800.00	459.00	459.00	459.00	459.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	959.00	959.00	959.00	959.00	959.00	959.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	171.61	171.61	171.61	171.61
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	2,350.00	2,350.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	3,082.89	3,082.89	3,082.89	3,082.89
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	15,000.00	15,000.00	3,594.01	3,594.01	3,594.01	3,594.01
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	372,383.20	372,383.20	372,383.20	372,383.20	372,383.20	372,383.20
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	100.00	1,000.00	1,100.00	208.00	208.00	208.00	208.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	352.00	0.00	352.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	453.00	63.00	516.00	516.00	516.00	516.00	516.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2														

4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,250.00	-521.62	728.38	364.19	364.19	364.19	364.19
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,340.00	0.00	1,340.00	1,401.17	1,401.17	1,401.17	1,401.17
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	0.26	0.26	0.26	0.26
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,576.00	356.61	1,932.61	1,419.66	1,419.66	1,419.66	1,419.66
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,610.00	0.00	1,610.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,680.00	-144.72	1,535.28	39.05	39.05	39.05	39.05
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,732.00	0.00	1,732.00	743.56	743.56	743.56	743.56
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,800.00	-1,777.00	23.00	13.26	13.26	13.26	13.26
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,810.00	0.00	1,810.00	356.05	356.05	356.05	356.05
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,829.00	-1,385.61	443.39	443.39	443.39	443.39	443.39
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,840.00	-1,071.31	768.69	722.58	722.58	722.58	722.58
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,966.00	1,896.70	3,862.70	1,896.70	1,896.70	1,896.70	1,896.70
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,000.00	-1,351.16	648.84	18.56	18.56	18.56	18.56
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,002.00	-1,362.14	639.86	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,223.00	0.00	2,223.00	412.01	412.01	412.01	412.01
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,249.00	-1,828.61	420.39	420.39	420.39	420.39	420.39
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,485.00	1,285.42	3,770.42	3,507.09	3,507.09	3,507.09	3,507.09
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,600.00	-381.49	2,218.51	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,756.00	-1,673.06	1,082.94	287.60	287.60	287.60	287.60
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,840.00	-910.00	1,930.00	487.05	487.05	487.05	487.05
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,949.00	5,000.00	7,949.00	2,751.98	2,751.98	2,751.98	2,751.98
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,000.00	-1,140.66	1,859.34	10.20	10.20	10.20	10.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,009.00	3,000.00	6,009.00	3,050.44	3,050.44	3,050.44	3,050.44
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,110.00	-1,454.32	1,655.68	838.24	838.24	838.24	838.24
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,150.00	5,000.00	8,150.00	4,828.56	4,828.56	4,828.56	4,828.56
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,211.00	0.00	3,211.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,284.00	0.00	3,284.00	1,043.38	1,043.38	1,043.38	1,043.38
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,443.00	-2,178.60	1,264.40	1,264.40	1,264.40	1,264.40	1,264.40
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	717.92	717.92	717.92	717.92
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,590.00	0.00	3,590.00	2,539.48	2,539.48	2,539.48	2,539.48
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,600.00	-2,798.43	801.57	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,650.00	-1,116.96	2,533.04	1,409.34	1,409.34	1,409.34	1,409.34
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,700.00	-2,722.20	977.80	300.00	300.00	300.00	300.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-164.09	3,591.91	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-135.08	3,620.92	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,766.00	0.00	3,766.00	251.09	251.09	251.09	251.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,979.00	25,000.00	28,979.00	3,627.43	3,627.43	3,627.43	3,627.43
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-2,974.58	1,005.42	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-265.40	3,714.60	1,375.44	1,375.44	1,375.44	1,375.44
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,089.00	-2,269.70	1,819.30	1,849.84	1,849.84	1,849.84	1,849.84
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,100.00	-792.14	3,307.86	1,696.36	1,696.36	1,696.36	1,696.36
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,148.00	-568.00	3,580.00	3,477.68	3,477.68	3,477.68	3,477.68
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,200.00	-500.00	3,700.00	1,642.47	1,642.47	1,642.47	1,642.47
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,258.00	-1,053.07	3,204.93	2,119.82	2,119.82	2,119.82	2,119.82
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,260.00	-3,338.57	921.43	921.43	921.43	921.43	921.43
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,278.00	0.00	4,278.00	550.70	550.70	550.70	550.70
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,418.00	-2,341.50	2,076.50	1,917.69	1,917.69	1,917.69	1,917.69
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,472.00	-205.33	4,266.67	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,500.00	-4,119.52	380.48	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,501.00	-3,774.49	726.51	499.93	499.93	499.93	499.93
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	-8.20	4,591.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,662.00	0.00	4,662.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,6						

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,702.00	0.00	5,702.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,720.00	0.00	5,720.00	202.55	202.55	202.55	202.55	202.55
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,750.00	-4,208.97	1,541.03	1,541.03	1,541.03	1,541.03	1,541.03	1,541.03
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,815.00	-2,894.50	2,920.50	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	868.92	868.92	868.92	868.92	868.92
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,037.00	-1,162.49	4,874.51	3,565.12	3,565.12	3,565.12	3,565.12	3,565.12
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,049.80	0.00	6,049.80	1,910.56	1,910.56	1,910.56	1,910.56	1,910.56
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,100.00	-1,702.02	4,397.98	898.70	898.70	898.70	898.70	898.70
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,284.00	-5,637.20	646.80	646.80	646.80	646.80	646.80	646.80
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,358.00	-314.99	6,043.01	2,125.45	2,125.45	2,125.45	2,125.45	2,125.45
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,640.00	-4,145.00	2,495.00	2,495.00	2,495.00	2,495.00	2,495.00	2,495.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,714.00	2,080.47	8,794.47	8,667.12	8,667.12	8,667.12	8,667.12	8,667.12
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,730.00	-4,445.08	2,284.92	1,542.50	1,542.50	1,542.50	1,542.50	1,542.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,760.00	0.00	6,760.00	2,047.43	2,047.43	2,047.43	2,047.43	2,047.43
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,764.00	-4,255.56	2,508.44	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,000.00	-5,846.75	1,153.25	930.83	930.83	930.83	930.83	930.83
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,200.00	0.00	7,200.00	210.00	210.00	210.00	210.00	210.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,280.00	-3,263.30	4,016.70	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,375.00	-1,363.22	6,011.78	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,494.00	-3,104.82	4,389.18	142.97	142.97	142.97	142.97	142.97
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,497.00	-6,531.12	965.88	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,603.00	-5,188.40	2,414.60	676.40	676.40	676.40	676.40	676.40
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,690.00	0.00	7,690.00	1,370.32	1,370.32	1,370.32	1,370.32	1,370.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-5,818.36	1,881.64	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-3,797.40	3,902.60	2,815.95	2,815.95	2,815.95	2,815.95	2,815.95
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,800.00	-1,947.85	5,852.15	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,984.00	-1,820.36	6,163.64	5,020.37	5,020.37	5,020.37	5,020.37	5,020.37
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	-2,139.12	5,860.88	4,929.13	4,929.13	4,929.13	4,929.13	4,929.13
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,081.00	0.00	8,081.00	3,385.53	3,385.53	3,385.53	3,385.53	3,385.53
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,134.00	-2,000.00	6,134.00	1,140.79	1,140.79	1,140.79	1,140.79	1,140.79
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,335.00	-4,555.44	3,779.56	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,785.00	-8,261.93	523.07	474.99	474.99	474.99	474.99	474.99
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,879.00	-1,538.44	7,340.56	3,180.49	3,180.49	3,180.49	3,180.49	3,180.49
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,900.00	-4,712.75	4,187.25	313.20	313.20	313.20	313.20	313.20
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,991.00	-4,629.04	4,361.96	4,361.96	4,361.96	4,361.96	4,361.96	4,361.96
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,250.00	-2,552.80	6,697.20	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,400.00	-6,843.60	2,556.40	2,584.24	2,584.24	2,584.24	2,584.24	2,584.24
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,439.00	-7,390.36	2,048.64	412.01	412.01	412.01	412.01	412.01
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,959.00	0.00	9,959.00	5,951.04	5,951.04	5,951.04	5,951.04	5,951.04
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,959.02	4,040.98	4,040.98	4,040.98	4,040.98	4,040.98	4,040.98
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-4,307.03	5,692.97	4,460.69	4,460.69	4,460.69	4,460.69	4,460.69
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-246.26	9,753.74	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,080.00	-7,710.48	2,369.52	686.58	686.58	686.58	686.58	686.58
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,220.00	-4,129.52	6,090.48	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,400.00	-9,359.79	1,040.21	940.21	940.21	940.21	940.21	940.21
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,630.00	70,781.32	81,411.32	3,092.08	3,092.08	3,092.08	3,092.08	3,092.08
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,654.00	-6,258.68	4,395.32	4,395.32	4,395.32	4,395.32	4,395.32	4,395.32
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,188.00	-485.00	10,703.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,400.00	0.00	11,400.00	5,082.07	5,082.07	5,082.07	5,082.07	5,082.07
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,600.00	-5,974.73	5,625.27	3,461.46	3,461.46	3,461.46	3,461.46	3,461.46
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	11,920.00	0.00	11,920.00	60.20	60.20	60.20	60.20	60.20
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	0																			

4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,920.00	-4,950.00	10,970.00	677.44	677.44	677.44	677.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	16,166.00	-13,091.53	3,074.47	3,074.47	3,074.47	3,074.47	3,074.47
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	21101	1	20	1	5	JF	11	17,217.00	0.00	17,217.00	2,545.63	2,545.63	2,545.63	2,545.63
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	17,626.00	-3,085.67	14,540.33	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,077.00	-3,000.00	15,077.00	4,475.61	4,475.61	4,475.61	4,475.61
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,458.00	-5,424.37	13,033.63	2,480.50	2,480.50	2,480.50	2,480.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,109.00	-14,499.01	4,609.99	2,399.56	2,399.56	2,399.56	2,399.56
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	19,470.00	-2,500.00	16,970.00	8,122.67	8,122.67	8,122.67	8,122.67
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,970.00	-11,398.98	8,571.02	144.90	144.90	144.90	144.90
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	20,745.00	-500.00	20,245.00	12,085.95	12,085.95	12,085.95	12,085.95
4087326000	3600	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	21,020.00	-15,974.70	5,045.30	1,891.00	1,891.00	1,891.00	1,891.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	23,400.00	-6,315.11	17,084.89	8,813.30	8,813.30	8,813.30	8,813.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	27,114.00	-891.00	26,223.00	4,695.78	4,695.78	4,695.78	4,695.78
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	29,400.00	-21,474.94	7,925.06	7,925.06	7,925.06	7,925.06	7,925.06
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	30,000.00	-13,847.72	16,152.28	10,145.07	10,145.07	10,145.07	10,145.07
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	32,200.00	-28,139.38	4,060.62	3,400.81	3,400.81	3,400.81	3,400.81
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	34,496.00	-15,000.00	19,496.00	16,943.06	16,943.06	16,943.06	16,943.06
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	35,000.00	-2,358.31	32,641.69	10,546.44	10,546.44	10,546.44	10,546.44
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	35,000.00	-1,140.00	33,860.00	8,918.26	8,918.26	8,918.26	8,918.26
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	42,400.00	-28,013.77	14,386.23	1,168.65	1,168.65	1,168.65	1,168.65
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	43,566.00	-30,232.37	13,333.63	9,195.58	9,195.58	9,195.58	9,195.58
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	47,430.00	0.00	47,430.00	24,330.63	24,330.63	24,330.63	24,330.63
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	49,260.00	-500.00	48,760.00	8,683.70	8,683.70	8,683.70	8,683.70
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	49,773.00	-31,109.21	18,663.79	1,811.60	1,811.60	1,811.60	1,811.60
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	50,519.00	3,710.80	54,229.80	24,846.65	24,846.65	24,846.65	23,074.41
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	52,555.00	-6,246.35	46,308.65	15,959.96	15,959.96	15,959.96	15,959.96
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	79,160.00	-13,720.64	65,439.36	18,670.11	18,670.11	18,670.11	18,670.11
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	81,965.00	-67,395.98	14,569.02	14,569.02	14,569.02	14,569.02	14,569.02
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	92,869.00	-44,585.23	48,283.77	16,844.22	16,844.22	16,844.22	16,844.22
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	105,486.00	0.00	105,486.00	20,004.22	20,004.22	20,004.22	20,004.22
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	115,939.00	-8,945.82	106,993.18	54,466.94	54,466.94	54,466.94	54,334.94
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	306,707.00	-14,672.05	292,034.95	25,350.99	25,350.99	25,350.99	25,350.99
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	308,820.00	-20,000.00	288,820.00	170,415.21	170,415.21	170,415.21	170,415.21
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	162.40	162.40	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21201	1	20	1	5	JF	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	4,500.00	4,500.00	4,273.44	4,273.44	4,273.44	4,273.44
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	1,500.00	-100.00	1,400.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21201	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	14,000.00	-5,000.00	9,000.00	95.00	95.00	95.00	95.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	15,000.00	27,162.57	42,162.57	25,327.95	25,327.95	25,327.95	25,327.95
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	25,000.00	-4,824.99	20,175.01	20,175.01	20,175.01	20,175.01	20,175.01
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	780.00	780.00	780.00	780.00	780.00	780.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	880.01	880.01	880.01	880.01
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	239.00	239.00	239.00	239.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,270.00	1,270.00	1,269.83	1,269.83	1,269.83	1,269.83
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	1,615.44	1,615.44	1,615.44	1,615.44
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,319.77	2,319.77	713.91	713.91	713.91	713.91
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	1,768.62	1,768.62	1,768.62	1,768.62
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	8,089.85	8,089.85	8,089.84	8,089.84	8,089.84	8,089.84
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	180.00	0.00					

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,544.00	-738.99	1,805.01	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,784.00	0.00	2,784.00	1,018.58	1,018.58	1,018.58	1,018.58
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,800.00	-2,246.68	553.32	553.32	553.32	553.32	553.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,884.00	0.00	2,884.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,000.00	-226.44	2,773.56	1,975.09	1,975.09	1,975.09	1,975.09
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	5,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	11,698.88	14,698.88	14,581.04	14,581.04	14,581.04	14,581.04
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,060.00	-1,483.56	1,576.44	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,100.00	-998.08	2,101.92	405.71	405.71	405.71	405.71
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,440.00	-1,133.92	2,306.08	1,422.24	1,422.24	1,422.24	1,422.24
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,500.00	-560.00	2,940.00	2,160.94	2,160.94	2,160.94	2,160.94
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,560.00	1,066.54	4,626.54	1,626.54	1,626.54	1,626.54	1,626.54
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,600.00	-1,952.96	1,647.04	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,710.00	20,000.00	23,710.00	4,590.12	4,590.12	4,590.12	4,590.12
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,760.00	999.99	4,759.99	2,036.04	2,036.04	2,036.04	2,036.04
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,842.00	-2,254.00	1,588.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,565.19	3,565.19	3,565.19	3,565.19
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,200.00	299.00	4,499.00	1,117.83	1,117.83	1,117.83	1,117.83
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	4,283.00	-2,204.33	2,078.67	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,800.00	-3,032.63	1,767.37	1,767.37	1,767.37	1,767.37	1,767.37
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,000.00	-4,186.96	813.04	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,000.00	-2,710.00	2,290.00	1,375.44	1,375.44	1,375.44	1,375.44
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,190.00	-1,171.76	4,018.24	2,677.16	2,677.16	2,677.16	2,677.16
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,205.00	0.00	5,205.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,360.00	-2,630.17	2,729.83	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,360.00	-936.37	4,423.63	3,389.76	3,389.76	3,389.76	3,389.76
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,400.00	-4,557.52	842.48	838.44	838.44	838.44	838.44
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,700.00	-2,810.08	2,889.92	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,086.00	-4,745.60	1,340.40	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,500.00	-6,009.90	490.10	490.10	490.10	490.10	490.10
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,625.00	0.00	6,625.00	5,109.85	5,109.85	5,109.85	5,109.85
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,698.00	0.00	6,698.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,800.00	-4,934.72	1,865.28	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,900.00	0.00	6,900.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,942.00	-3,992.59	2,949.41	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,000.00	-2,935.85	4,064.15	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-5,501.00	1,699.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-4,719.34	2,480.66	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,325.00	0.00	7,325.00	2,553.93	2,553.93	2,553.93	2,003.23
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,450.00	-600.00	6,850.00	930.53	930.53	930.53	930.53
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	7,800.00	809.52	8,609.52	8,609.52	8,609.52	8,609.52	8,609.52
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.00	-5,372.01	2,627.99	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,000.00	-2,056.52	5,943.48	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.08	-3,977.20	4,022.88	1,627.80	1,627.80	1,627.80	1,072.40
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,010.00	-3,320.00	4,690.00	555.00	555.00	555.00	555.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,036.00	-5,298.35	2,737.65	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,362.00	0.00	8,362.00	553.00	553.00	553.00	553.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,363.00	-258.01	8,104.99	139.61	139.61	139.61	139.61
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,604.00	-717.76	7,886.24	5,254.66	5,254.66	5,254.66	5,254.66
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	21401	1	20	1	5	JF	11	8,771.00	-5,982.36	2,788.64	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,900.00	0.00	8,900.00	147.45	147.45	147.45	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,904.00	-1,777.					

4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	14,448.00	-3,221.96	11,226.04	1,767.71	1,767.71	1,767.71	1,767.71
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	15,136.00	-4,897.07	10,238.93	5,482.16	5,482.16	5,482.16	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,000.00	-1,106.10	14,893.90	2,194.13	2,194.13	2,194.13	2,194.13
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	16,800.00	-4,789.88	12,010.12	226.20	226.20	226.20	226.20
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,810.00	0.00	16,810.00	12,665.90	12,665.90	12,665.90	12,665.90
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	17,658.00	-12,252.35	5,405.65	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	19,706.00	-17,691.68	2,014.32	2,014.32	2,014.32	2,014.32	2,014.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	20,000.00	-8,021.84	11,978.16	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	20,091.00	5,653.13	25,744.13	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	20,472.00	-9,104.00	11,368.00	11,368.00	11,368.00	11,368.00	11,368.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	23,409.00	0.00	23,409.00	2,326.73	2,326.73	2,326.73	2,326.73
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,000.00	-6,300.07	17,699.93	8,712.48	8,712.48	8,712.48	8,712.48
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,110.00	-12,600.89	11,509.11	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	24,500.00	-23,329.42	1,170.58	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	27,088.00	7,000.00	34,088.00	16,687.89	16,687.89	16,687.89	16,687.89
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	31,200.00	-16,758.00	14,442.00	5,839.44	5,839.44	5,839.44	5,839.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	33,900.00	-28,900.00	5,000.00	3,535.42	3,535.42	3,535.42	3,535.42
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	34,974.00	-4,247.29	30,726.71	9,724.81	9,724.81	9,724.81	9,724.81
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	35,760.00	-11,944.16	23,815.84	814.39	814.39	814.39	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	36,500.00	-25,950.00	10,550.00	2,443.17	2,443.17	2,443.17	763.39
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	39,000.00	0.00	39,000.00	27,247.24	27,247.24	27,247.24	23,146.62
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	57,825.00	-34,193.48	23,631.52	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	60,000.00	-57,376.39	2,623.61	2,623.61	2,623.61	2,623.61	2,623.61
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	2,400.00	2,400.00	2,149.00	2,149.00	2,149.00	2,149.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	4,040.00	4,040.00	4,040.00	4,040.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	1,500.00	-605.00	895.00	895.00	895.00	895.00	895.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	1,500.00	-212.00	1,288.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	2,000.00	-1,358.25	641.75	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	3,750.00	-2,950.00	800.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,495.00	3,495.00	3,495.00	3,495.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	8,000.00	-5,735.34	2,264.66	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	226,500.00	-102,561.00	123,939.00	102,523.20	102,523.20	102,523.20	102,523.20
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	100.00	100.00	71.80	71.80	71.80	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	530.80	530.80	530.80	530.80	530.80	530.80
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	8,327.29	8,327.29	3,389.17	3,389.17	3,389.17	3,389.17
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	33.00	0.00	33.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	50.00	-13.10	36.90	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	348.00	0.00	348.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	479.00	-219.16	259.84	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	600.00	-176.81	423.19	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	624.00	0.00	624.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	-804.60	195.40	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	3,500.00	4,500.00	154.70	154.70	154.70	154.70
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	2,035.00	-1,261.03	773.97	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAWOJOA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	2,500.00	-1,959.00	541.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	3,000.00	-1,115.94	1,884.06	130.00	130.00	130.00	130.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	4,462.00	-500.00	3,962.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,378.00	-2,274.01	3,103.99	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	6,000.00	-3,159.72	2,840.28	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	9,700.00	-9,628.00	72.00	36.00	36.00	36.00	36.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	32,151.00	-8,166.08	23,984.92	5,517.10	5,517.10	5,517.10	5,517.10
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	21601													

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	6,468.00	0.00	6,468.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	1,900.97	1,900.97	1,900.97	1,900.97	1,900.97
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	10,000.00	-1,340.32	8,659.68	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	221.85	221.85	221.85	221.85	221.85	221.85	221.85
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	373.06	373.06	373.06	373.06	373.06	373.06	373.06
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	593.96	593.96	593.96	593.96	593.96	593.96	593.96
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	1,920.57	1,920.57	715.90	715.90	715.90	715.90	715.90
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	104.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	-38.36	161.64	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	301.00	0.00	301.00	262.79	262.79	262.79	262.79	262.79
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	315.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	390.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	420.00	0.00	420.00	28.22	28.22	28.22	28.22	28.22
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	450.01	1,883.30	2,333.31	789.67	789.67	789.67	789.67	789.67
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	460.00	-307.09	152.91	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	649.00	-131.80	517.20	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	700.00	0.00	700.00	574.05	574.05	574.05	574.05	574.05
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	776.00	0.00	776.00	39.19	39.19	39.19	39.19	39.19
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-401.69	377.31	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-90.92	688.08	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	899.00	-283.17	615.83	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	907.00	0.00	907.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-692.00	308.00	308.00	308.00	308.00	308.00	308.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,000.00	-367.44	632.56	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-362.00	638.00	556.00	556.00	556.00	556.00	556.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-126.90	873.10	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-0.10	999.90	302.44	302.44	302.44	302.44	302.44
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	711.64	711.64	711.64	711.64	711.64
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	22101	1	20	1	5	JF	11	1,221.00	0.00	1,221.00	81.02	81.02	81.02	81.02	81.02
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,261.00	-247.69	1,013.31	521.31	521.31	521.31	521.31	521.31
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,300.00	-1,138.36	161.64	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,375.00	4,925.12	6,300.12	268.00	268.00	268.00	268.00	268.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,380.00	0.00	1,380.00	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,449.00	0.00	1,449.00	94.08	94.08	94.08	94.08	94.08
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,450.00	-930.03	519.97	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,500.00	-610.57	889.43	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,527.00	-675.07	851.93	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,549.00	0.00	1,549.00	289.16	289.16	289.16	289.16	289.16
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,554.00	0.00	1,554.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,600.00	-57.76	1,542.24	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,636.00	-1,046.47	589.53	253.24	253.24	253.24	253.24	253.24
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,764.00	2,000.00	3,764.00	2,573.43	2,573.43	2,573.43	2,573.43	2,573.43
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,880.00	0.00	1,880.00	382.00	382.00	382.00	382.00	382.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,942.00	0.00	1,942.00	258.78	258.78	258.78	258.78	258.78
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,943.00	-1,264.57	678.43	678.43	678.43	678.43	678.43	678.43
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,952.00	-1,686.00	266.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,995.00	0.00	1,995.00	130.00	130.00	130.00	130.00	130.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-1,798.02	201.98	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-1,627.86	372.14					

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,900.00	-1,793.33	1,106.67	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,986.00	-958.56	2,027.44	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,994.00	-1,339.20	1,654.80	339.78	339.78	339.78	339.78
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,000.00	-1,454.50	1,545.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-723.08	2,276.92	569.39	569.39	569.39	569.39
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-44.69	2,955.31	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,024.00	2,200.00	5,224.00	4,229.05	4,229.05	4,229.05	4,229.05
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,060.00	-770.55	2,289.45	829.49	829.49	829.49	829.49
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,080.00	0.00	3,080.00	2,741.30	2,741.30	2,741.30	2,741.30
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,100.00	-2,358.00	742.00	423.00	423.00	423.00	423.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,189.00	-2,889.00	300.00	299.08	299.08	299.08	299.08
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,250.00	-909.52	2,340.48	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,300.00	-1,813.44	1,486.56	1,486.56	1,486.56	1,486.56	1,486.56
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,343.00	-1,201.27	2,141.73	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,346.00	-2,141.72	1,204.28	124.81	124.81	124.81	124.81
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,600.00	-831.08	2,768.92	833.23	833.23	833.23	833.23
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,660.00	-3,334.01	325.99	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,700.00	-2,939.75	760.25	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,720.00	-866.81	2,853.19	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-3,384.07	409.93	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-1,979.23	1,814.77	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,800.00	-1,421.39	2,378.61	1,019.00	1,019.00	1,019.00	1,019.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-3,740.66	259.34	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-3,659.70	340.30	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,090.00	0.00	4,090.00	3,226.98	3,226.98	3,226.98	3,226.98
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,200.00	0.00	4,200.00	3,339.40	3,339.40	3,339.40	3,339.40
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,272.00	0.00	4,272.00	3,747.24	3,747.24	3,747.24	3,747.24
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,768.00	0.00	4,768.00	1,507.12	1,507.12	1,507.12	1,507.12
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,797.00	-3,603.56	1,193.44	1,048.78	1,048.78	1,048.78	1,048.78
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	-1,249.29	3,750.71	1,310.59	1,310.59	1,310.59	1,310.59
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	2,000.00	7,000.00	6,754.82	6,754.82	6,754.82	6,754.82
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,150.00	-3,957.77	1,192.23	453.72	453.72	453.72	453.72
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,200.00	-2,754.11	2,445.89	477.04	477.04	477.04	477.04
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,300.00	-664.74	4,635.26	2,203.31	2,203.31	2,203.31	2,203.31
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,466.00	-3,105.96	2,360.04	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,650.00	-5,000.00	650.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,736.00	-176.95	5,559.05	1,383.86	1,383.86	1,383.86	1,383.86
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,000.00	-2,964.03	3,035.97	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	6,111.00	-4,204.34	1,906.66	1,906.66	1,906.66	1,906.66	1,906.66
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,400.00	-2,204.37	4,195.63	240.00	240.00	240.00	240.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,212.00	0.00	7,212.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,299.00	0.00	7,299.00	3,509.50	3,509.50	3,509.50	3,509.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,622.00	-3,853.75	3,768.25	3,768.25	3,768.25	3,768.25	3,768.25
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,706.00	0.00	7,706.00	265.07	265.07	265.07	265.07
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	8,100.00	0.00	8,100.00	4,219.72	4,219.72	4,219.72	4,219.72
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,030.00	-3,644.75	5,385.25	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,236.00	10,000.00	19,236.00	14,670.30	14,670.30	14,670.30	14,670.30
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	9,400.00	0.00	9,400.00	758.94	758.94	758.94	758.94
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,000.00	-1,408.99	10,591.01	2,732.53	2,732.53	2,732.53	2,732.53
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,200.00	0.00	12,200.00	1,598.86	1,598.86	1,598.86	1,598.86
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	14,450.00	0.00	14,450.00	1,327.39	1,327.39	1,327.39	1,327.39
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,523.00	-4,089.72	10,433.28	4,246.89	4,246.89	4,246.89	4,246.89
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	-8,349.45	6,200.55	1,547.00	1,547.00	1,547.00	1,547.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	0.00	14,550.00	10,986.92	10,986.92	10,986.92	10,986.92
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,000.00	-9,932.62	6,067.38	3,825.22	3,825.22	3,825.22	3,825.22
40873260																							

4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	321.35	321.35	321.35	321.35	321.35	321.35
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	449.10	449.10	449.10	449.10	449.10	449.10
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	500.00	500.00	316.00	316.00	316.00	316.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	500.00	500.00	241.01	241.01	241.01	241.01
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	562.36	562.36	562.36	562.36
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	200.00	-38.36	161.64	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	200.00	0.00	200.00	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	316.00	-235.18	80.82	0.00	0.00	0.00	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	-78.25	241.75	0.00	0.00	0.00	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	0.00	160.68	160.68	160.68	160.68	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	360.00	0.00	360.00	0.00	0.00	0.00	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	372.00	0.00	372.00	0.00	0.00	0.00	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	388.00	-65.12	322.88	0.00	0.00	0.00	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	-377.50	17.50	0.00	0.00	0.00	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	0.00	395.00	0.00	0.00	0.00	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-320.00	80.00	80.34	80.34	80.34	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-157.84	242.16	241.01	241.01	241.01	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	0.00	400.00	370.11	370.11	370.11	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	456.00	-375.28	80.72	0.00	0.00	0.00	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	460.00	-223.00	237.00	148.04	148.04	148.04	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	465.00	-8.96	456.04	0.00	0.00	0.00	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-118.07	381.93	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-43.96	456.04	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	0.00	500.00	0.00	0.00	0.00	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	515.00	-455.00	60.00	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	540.00	-378.36	161.64	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	600.00	0.00	600.00	642.70	642.70	642.70	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	632.00	-105.53	526.47	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	640.00	-493.05	146.95	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	675.00	-250.43	424.57	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	700.00	-538.36	161.64	74.02	74.02	74.02	
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	711.00	-630.18	80.82	80.34	80.34	80.34	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	780.00	-353.40	426.60	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	790.00	-547.54	242.46	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	800.00	-638.56	161.44	0.00	0.00	0.00	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	800.00	-600.61	199.39	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	869.00	-372.91	496.09	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	930.00	-285.34	644.66	0.00	0.00	0.00	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	948.00	-867.28	80.72	0.00	0.00	0.00	
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	948.00	-140.29	807.71	482.03	482.03	482.03	
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	22106	1	20	1	5	JF	11	1,026.00	0.00	1,026.00	0.00	0.00	0.00	
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,028.00	-540.00	488.00	0.00	0.00	0.00	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,080.00	-561.85	518.15	518.15	518.15	518.15	
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,185.00	-785.00	400.00	241.01	241.01	241.01	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-1,038.42	161.58	74.02	74.02	74.02	
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-590.18	609.82	0.00	0.00	0.00	
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,200.00	-318.33	881.67	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,280.00	-957.12	322.88	537.10	537.10	537.10	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,176.72	323.28	222.07	222.07	222.07	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,064.74	435.26	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,043.96	456.04	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,015.67	484.33	0.00	0.00	0.00	
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-750.61	749.39	0.00	0.00	0.00	
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,560.00	0.00	1,560.00	0.00	0.00	0.00</	

4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,792.00	-2,330.19	1,461.81	321.36	321.36	321.36	321.36
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,800.00	-3,281.32	518.68	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,850.00	-2,506.59	1,343.41	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	4,000.00	-3,191.95	808.05	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,480.00	-1,102.62	3,377.38	803.38	803.38	803.38	803.38
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,752.00	-4,381.89	370.11	370.11	370.11	370.11	370.11
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	5,620.00	-4,446.21	1,173.79	72.00	72.00	72.00	72.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	6,075.00	-4,672.93	1,402.07	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	6,992.00	0.00	6,992.00	1,601.34	1,601.34	1,601.34	1,601.34
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	9,000.00	-7,630.75	1,369.25	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	12,204.00	12,204.00	12,204.00	12,204.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	28,000.00	-23,057.21	4,942.79	803.38	803.38	803.38	803.38
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	86.00	-73.79	12.21	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	150.00	8,850.00	9,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	178.00	0.00	178.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	210.00	0.00	210.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	232.00	-155.37	76.63	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	300.00	-181.63	118.37	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	22301	1	20	1	5	JF	11	320.00	-269.24	50.76	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	327.00	-212.91	114.09	114.09	114.09	114.09	114.09
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	352.00	-145.61	206.39	114.09	114.09	114.09	114.09
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-284.81	115.19	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-33.42	366.58	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	420.00	-52.73	367.27	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	490.00	-70.02	419.98	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	630.00	-325.00	305.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	642.00	0.00	642.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	720.00	-691.93	28.07	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	750.00	-727.54	22.46	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	1,000.00	-791.59	208.41	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,000.00	-770.07	229.93	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,161.00	-631.03	529.97	425.18	425.18	425.18	425.18
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,727.00	-1,680.05	46.95	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,731.00	-60.17	1,670.83	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	2,100.00	-818.79	1,281.21	761.95	761.95	761.95	761.95
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	3,000.00	-2,935.96	64.04	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	3,380.00	-2,551.94	828.06	355.85	355.85	355.85	355.85
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,000.00	-1,878.66	4,121.34	902.18	902.18	902.18	902.18
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,550.00	-6,429.13	120.87	120.87	120.87	120.87	120.87
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	8,250.00	-7,962.00	288.00	288.00	288.00	288.00	288.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	10,769.00	-8,383.47	2,385.53	689.47	689.47	689.47	689.47
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	19,635.00	-17,015.15	2,619.85	1,078.61	1,078.61	1,078.61	1,078.61
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	27,000.00	-26,241.50	758.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	8.00	8.00	8.00	8.00	8.00	8.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	465.00	465.00	465.00	465.00	465.00	465.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	492.00	492.00	492.00	492.00	492.00	492.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	1,582.50	1,582.50	1,582.50	1,582.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	3,000.00	-559.99	2,440.01	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,150.00	-1,612.66	6,537.34	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,600.00	9,555.74	18,155.74	10,474.75	10,474.75	10,474.75	10,474.75
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	198,051.00	-134,634.13	63,416.87	28,242.84	28,242.84	28,242.84	28,242.84
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	582,404.00	-11,300.00	571,104.00	26,241.97	26,241.97	26,241.97	26,241.97
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-7,118.33	2,881.67	688.33	688.33	688.33	688.33
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-5,284.86	4,715.14	1,871.54	1,871.54	1,871.54	1,871.54
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF	11	40,000.00	-35,772.24	4,227.76	1,420.41	1,420.41	1,420.41	1,420.41
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF								

4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	24601	1	20	1	5	JF	11	71.00	-32.68	38.32	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	155.00	0.00	155.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	156.00	0.00	156.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	168.00	0.00	168.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	168.00	0.00	168.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	177.00	-43.92	133.08	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	-71.80	128.20	57.54	57.54	57.54	57.54
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	0.00	200.00	121.11	121.11	121.11	121.11
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	227.00	-129.00	98.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	248.00	0.00	248.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	279.00	-128.74	150.26	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	285.00	-111.93	173.07	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	300.00	-204.65	95.35	95.35	95.35	95.35	95.35
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	315.00	1,100.00	1,415.00	1,372.21	1,372.21	1,372.21	1,372.21
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	377.00	0.00	377.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	388.00	-301.64	86.36	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	480.00	2,299.05	2,779.05	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	506.00	-311.74	194.26	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	750.00	-500.00	250.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	780.00	0.00	780.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,281.00	-260.03	1,020.97	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,350.00	-764.16	585.84	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,460.00	7,326.96	8,786.96	8,786.96	8,786.96	8,786.96	8,786.96
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,600.00	-1,555.64	44.36	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,800.00	-1,676.00	124.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,800.00	-1,618.35	181.65	181.65	181.65	181.65	181.65
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,922.00	-1,200.22	721.78	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	2,326.00	0.00	2,326.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	2,600.00	-1,941.00	659.00	262.63	262.63	262.63	262.63
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	3,851.00	-3,114.23	736.77	190.71	190.71	190.71	190.71
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	7,500.00	-5,995.80	1,504.20	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	20,220.00	0.00	20,220.00	6,708.23	6,708.23	6,708.23	6,708.23
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	29,500.00	-28,060.57	1,439.43	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	67,169.00	-66,999.00	170.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	111,000.00	-104,602.00	6,398.00	1,121.13	1,121.13	1,121.13	1,121.13
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	117,292.00	71,920.00	189,212.00	122,833.73	122,833.73	122,833.73	122,028.73
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	131,000.00	-86,937.40	44,062.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	143,600.00	-132,589.11	11,010.89	1,966.83	1,966.83	1,966.83	1,966.83
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	144,500.00	-47,271.69	97,228.31	17,817.37	17,817.37	17,817.37	17,817.37
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	341,296.00	-203,846.77	137,449.23	75,393.05	75,393.05	75,393.05	75,393.05
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	432,026.00	26,786.42	458,812.42	184,057.18	184,057.18	184,057.18	150,567.98
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	0.00	65.00	65.00	65.00	65.00	65.00	65.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	76.00	76.00	76.00	76.00	76.00	76.00	76.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	247.04	247.04	247.04	247.04	247.04	247.04
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	760.00	0.00	760.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	900.00	-39.27	860.73	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	5,000.00	-4,819.08	180.92	143.41	143.41	143.41	143.41
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	6,000.00	-4,819.05	1,180.95	250.00	250.00	250.00	250.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,000.00	-4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,800.00	-2,270.00	6,530.00	14.00	14.00	14.00	14.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	14,400.00	-14,169.04	230.96	230.96	230.96	230.96	230.96
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	41,261.00	-18,479.27	22,781.73	3,653.06	3,653.06	3,653.06	3,653.06
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	55,199.00	-38,196.28	17,002.72	9,872.40	9,872.40	9,872.40	9,661.40
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	62,50						

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	200.00	2,000.00	2,200.00	2,115.20	2,115.20	2,115.20	2,115.20	2,115.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	250.00	-202.00	48.00	48.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	1,200.00	-31.25	1,168.75	1,168.75	1,168.75	1,168.75	1,168.75	1,168.75
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	3,000.00	-2,778.20	221.80	221.80	221.80	221.80	221.80	221.80
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-2,330.00	670.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-1,944.68	1,055.32	15.43	15.43	15.43	15.43	15.43
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	8,500.00	-7,747.03	752.97	384.00	384.00	384.00	384.00	384.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	8,521.59	8,521.59	8,521.59	8,521.59	8,521.59
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	20,000.00	-14,851.66	5,148.34	268.49	268.49	268.49	268.49	268.49
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	25,001.00	-23,641.01	1,359.99	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	52,085.00	-15,275.77	36,809.23	725.15	725.15	725.15	725.15	725.15
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	73,963.00	-50,627.44	23,335.56	22,033.52	22,033.52	22,033.52	22,033.52	20,335.56
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	0.00	672.80	672.80	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	0.00	3,663.76	3,663.76	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	11,400.00	-2,672.16	8,727.84	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	13,000.00	-2,852.32	10,147.68	6,074.92	6,074.92	6,074.92	6,074.92	6,074.92
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	20,000.00	-1,631.54	18,368.46	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	71,890.00	-8,928.48	62,961.52	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	147.00	147.00	147.00	147.00	147.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	0.00	55,448.09	55,448.09	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	5,000.00	-4,721.99	278.01	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	11,400.00	-6,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	18,000.00	-17,484.00	516.00	258.00	258.00	258.00	258.00	258.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	22,000.00	-16,194.00	5,806.00	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	35,000.00	-26,759.50	8,240.50	0.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	4,993.92	4,993.92	1,261.60	1,261.60	1,261.60	1,261.60	1,261.60
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	4,812.76	4,812.76	4,812.76	4,812.76	4,812.76
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	7,660.56	7,660.56	7,660.56	7,660.56	7,660.56
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	17,589.59	17,589.59	16,745.39	16,745.39	16,745.39	16,745.39	16,745.39
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	300.00	-56.80	243.20	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	400.00	-370.00	30.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	4,680.00	-2,988.07	1,691.93	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	20,000.00	35,500.00	55,500.00	45,020.60	45,020.60	45,020.60	45,020.60	45,020.60
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,200.00	5,000.00	6,200.00	867.99	867.99	867.99	867.99	867.99
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	2,340.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	4,000.00	-3,155.52	844.48	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	8,000.00	-3,754.40	4,245.60	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	314.00	314.00	52.50	52.50	52.50	52.50	52.50
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	527.80	527.80	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	155.73	155.73	155.73	155.73	155.73
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	20,550.00	20,550.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	200,935.00	200,935.00	76,531.49	76,531.49	76,531.49	76,531.49	76,531.49
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	1,500.00	1,392.29	2,892.29	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	14,144.00	-13,807.40	336.60	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	17,500.00	-5,610.34	11,889.66	139.60	139.60	139.60	139.60	139.60
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	30,000.00	555,541.99	585,541.99	20,747.41	20,747.41	20,747.41	20,747.41	20,747.41
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	100,000.00	-56,318.70	43,681.30	29,246.10	29,246.10	29,246.10	29,246.10	29,246.10
4087326000	4600</																							

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	759.66	759.66	759.66	759.66	759.66	759.66
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	4,459.45	4,459.45	4,459.45	4,459.45	4,459.45	4,459.45
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	4,620.70	4,620.70	3,947.27	3,947.27	3,947.27	3,947.27
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	10,085.60	10,085.60	6,557.50	6,557.50	6,557.50	6,557.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	400,000.00	400,000.00	14,568.35	14,568.35	14,568.35	12,368.35
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	870.00	-342.30	527.70	527.70	527.70	527.70	527.70
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-200.00	800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1.00	999.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	650.86	1,650.86	650.86	650.86	650.86	650.86
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,034.00	-27.29	1,006.71	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,196.00	0.00	1,196.00	1,100.00	1,100.00	1,100.00	1,100.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-503.00	697.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-200.00	1,000.00	300.00	300.00	300.00	300.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-973.00	527.00	527.00	527.00	527.00	527.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	-851.32	648.68	648.68	648.68	648.68	648.68
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	555.20	555.20	555.20	555.20
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,575.00	-1,075.00	500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,700.00	-1,100.00	600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-1,900.00	100.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-240.00	1,760.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-49.62	1,950.38	1,420.48	1,420.48	1,420.48	1,420.48
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,025.00	0.00	2,025.00	1,000.00	1,000.00	1,000.00	1,000.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,187.00	0.00	2,187.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,400.00	5,000.00	7,400.00	1,289.19	1,289.19	1,289.19	1,289.19
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,508.00	-758.00	1,750.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,540.00	0.00	2,540.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,640.00	-19.25	2,620.75	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,000.00	-2,800.00	200.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,563.00	437.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	26101	1	20	1	5	JF	11	3,000.00	-2,200.00	800.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,200.00	800.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,147.99	852.01	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-1,744.30	1,255.70	458.17	458.17	458.17	458.17
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-1,715.89	1,284.11	735.06	735.06	735.06	735.06
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	995.78	995.78	995.78	995.78
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	774.29	774.29	774.29	774.29
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,640.00	600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,240.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,607.71	1,632.29	1,200.00	1,200.00	1,200.00	1,200.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,290.90	1,949.10	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-640.00	2,600.00	400.00	400.00	400.00	400.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	500.00	500.00	500.00	250.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,200.00	1,200.00	1,200.00	200.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2																				

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	600.00	3,840.00	2,100.00	2,100.00	2,100.00	1,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,367.00	-2,867.00	500.00	300.00	300.00	300.00	300.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,483.00	8,000.00	11,483.00	9,350.00	9,350.00	9,350.00	9,350.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,498.00	-322.41	3,175.59	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,600.00	-2,200.00	1,400.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,780.00	-1,630.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,400.00	3,547.57	7,947.57	3,302.80	3,302.80	3,302.80	3,302.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,580.00	-3,048.07	1,531.93	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,855.00	-3,855.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-1,560.00	3,300.00	900.00	900.00	900.00	900.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-860.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	0.00	4,860.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	1,500.00	6,360.00	1,500.00	1,500.00	1,500.00	1,500.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-4,241.79	758.21	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-3,802.30	1,197.70	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,000.00	-200.00	4,800.00	600.00	600.00	600.00	600.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,184.00	0.00	5,184.00	600.00	600.00	600.00	600.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,250.00	-23.20	5,226.80	1,656.33	1,656.33	1,656.33	1,656.33
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	0.00	5,400.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,500.00	-4,300.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,237.00	0.00	6,237.00	5,937.70	5,937.70	5,937.70	5,937.70
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,480.00	5,689.60	12,169.60	8,597.40	8,597.40	8,597.40	7,492.30
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	6,885.00	0.00	6,885.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,000.00	-700.00	6,300.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,267.00	-6,385.45	881.55	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	7,600.00	0.00	7,600.00	2,742.60	2,742.60	2,742.60	2,742.60
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-5,477.47	2,522.53	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-3,793.40	4,206.60	623.10	623.10	623.10	623.10
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-1,286.56	6,713.44	1,548.90	1,548.90	1,548.90	1,548.90
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	6,454.00	6,454.00	6,454.00	3,356.20
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,500.00	-6,759.81	1,740.19	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,200.00	0.00	9,200.00	2,000.00	2,000.00	2,000.00	2,000.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,240.00	-2,572.41	6,667.59	2,012.46	2,012.46	2,012.46	2,012.46
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,450.00	-7,249.94	2,200.06	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,600.00	-434.56	9,165.44	2,052.41	2,052.41	2,052.41	2,052.41
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,750.00	-100.00	9,650.00	7,600.00	7,600.00	7,600.00	7,600.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-8,249.94	1,750.06	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-3,020.25	6,979.75	2,967.79	2,967.79	2,967.79	2,967.79
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	10,000.00	950.00	10,950.00	4,250.00	4,250.00	4,250.00	3,550.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,272.00	0.00	11,272.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	11,700.00	0.00	11,700.00	2,327.27	2,327.27	2,327.27	2,327.27
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,896.00	-4,295.88	7,600.12	6,000.00	6,000.00	6,000.00	6,000.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,000.00	-7,725.54	4,274.46	381.09	381.09	381.09	381.09
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,300.00	-3,785.91	8,514.09	3,904.49	3,904.49	3,904.49	3,904.49
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,000.00	-12,781.44	218.56	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,188.00	1,722.50	14,910.50	11,891.90	11,891.90	11,891.90	7,335.30
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,482.00	1,677.20	15,159.20	4,876.10	4,876.10	4,876.10	4,222.40
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,923.00	-2,916.14	11,006.86	2,437.30	2,437.30	2,437.30	737.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,508.00	980.20	15,488.20	7,415.80	7,415.80	7,415.80	6,262.40
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,753.00	-5,148.27	9,604.73	3,785.89	3,785.89	3,785.89	3,785.89
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,000.00	-11,702.27	3,297.73	2,913.82	2,913.82	2,913.82	2,913.82
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	-2.85	14,997.15	1,947.80	1,947.80	1,947.80	1,217.10
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10																	

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	22,000.00	1,050.00	23,050.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	24,860.00	-208.64	24,651.36	22,105.97	22,105.97	22,105.97	22,105.97
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	27,000.00	-3,200.15	23,799.85	5,849.30	5,849.30	5,849.30	3,238.40
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,000.00	2,563.30	37,563.30	14,248.70	14,248.70	14,248.70	10,292.20
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,200.00	-13,027.47	22,172.53	1,649.99	1,649.99	1,649.99	1,649.99
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	41,167.00	0.00	41,167.00	4,341.70	4,341.70	4,341.70	3,941.70
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	44,000.00	-5,657.42	38,342.58	7,027.03	7,027.03	7,027.03	5,991.87
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	47,690.00	3,466.80	51,156.80	25,089.25	25,089.25	25,089.25	15,981.55
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-28,520.49	21,479.51	9,722.00	9,722.00	9,722.00	7,679.10
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	57,500.00	-41,550.98	15,949.02	9,705.70	9,705.70	9,705.70	6,854.40
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	59,840.00	1,941.24	61,781.24	9,408.74	9,408.74	9,408.74	8,508.74
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	70,000.00	-10,902.97	59,097.03	9,307.42	9,307.42	9,307.42	8,607.30
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	84,000.00	-9,894.20	74,105.80	22,051.43	22,051.43	22,051.43	14,820.63
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	94,060.00	51,500.00	145,560.00	87,540.90	87,540.90	87,540.90	87,540.90
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	118,500.00	0.00	118,500.00	41,005.30	41,005.30	41,005.30	32,717.80
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	150,000.00	0.00	150,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	200,690.00	0.00	200,690.00	100,635.50	100,635.50	100,635.50	67,496.10
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	279,477.00	21,991.60	301,468.60	144,545.50	144,545.50	144,545.50	102,671.20
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	300,000.00	32,045.50	332,045.50	118,185.07	118,185.07	118,185.07	58,909.97
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	500,000.00	0.00	500,000.00	125,995.00	125,995.00	125,995.00	119,895.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	336.00	336.00	336.00	336.00	336.00	336.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	12,000.00	12,000.00	212.00	212.00	212.00	212.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	16,460.00	16,460.00	846.00	846.00	846.00	846.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	2,000.00	-1,020.01	979.99	979.99	979.99	979.99	979.99
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	6,600.00	-4,403.00	2,197.00	345.00	345.00	345.00	197.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	22,900.00	-21,638.35	1,261.65	1,261.65	1,261.65	1,261.65	1,261.65
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	4,040.79	4,040.79	4,040.79	4,040.79
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	0.00	29,519.68	29,519.68	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	67,676.49	67,676.49	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	0.00	827,687.90	827,687.90	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	287.04	287.04	287.04	287.04
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	1,743.19	1,743.19	1,743.19	518.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	6,450.00	0.00	6,450.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	10,000.00	-3,920.45	6,079.55	1,667.32	1,667.32	1,667.32	1,567.32
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	18,754.67	28,754.67	189.00	189.00	189.00	189.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	33,384.00	43,384.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	0.00	650,000.00	650,000.00	147,398.75	147,398.75	147,398.75	147,398.75
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	3,500.00	4,500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	3,000.00	-389.63	2,610.37	438.99	438.99	438.99	438.99
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	6,000.00	-2,520.00	3,480.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	10,460.00	-2,384.70	8,075.30	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	55,000.00	-52,217.71	2,782.29	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	174,770.00	-116,460.00	58,310.00	5,593.00	5,593.00	5,593.00	5,593.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	240,000.00	-186,760.69	53,239.31	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	0.00	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	0.00	1,657.04	1,657.04	664.90	664.90	664.90	664.90
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	1,728.00	-1,152.70	575.30	575.30	575.30	575.30	575.30
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	3,000.00	-179.40	2,820.60	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	7,000.00	-1,863.39	5,136.61	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	27401	1	20	1										

4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	20,312.00	0.00	20,312.00	2,232.96	2,232.96	2,232.96	2,232.96
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	22,938.00	6,508.43	29,446.43	1,798.46	1,798.46	1,798.46	1,708.46
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	30,000.00	0.00	30,000.00	6,589.50	6,589.50	6,589.50	6,589.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	35,000.00	-17,786.26	17,213.74	9,565.21	9,565.21	9,565.21	9,302.21
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	37,220.00	-5,532.76	31,687.24	30,077.89	30,077.89	30,077.89	30,077.89
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	71,000.00	-15,823.19	55,176.81	7,374.42	7,374.42	7,374.42	7,374.42
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	89,387.00	11,413.10	100,800.10	21,259.33	21,259.33	21,259.33	21,259.33
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	70.00	70.00	69.60	69.60	69.60	69.60
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	503.51	503.51	503.51	503.51
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	100.00	-16.20	83.80	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	3,000.00	700.00	3,700.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	10,000.00	41,304.92	51,304.92	13,717.75	13,717.75	13,717.75	13,717.75
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	14,999.00	-12,454.79	2,544.21	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	48,800.00	-15,640.20	33,159.80	742.40	742.40	742.40	742.40
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	90,000.00	-55,548.55	34,451.45	7,802.86	7,802.86	7,802.86	7,802.86
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	97,800.00	-68,677.67	29,122.33	7,633.00	7,633.00	7,633.00	7,493.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29301	1	20	1	5	JF	11	12,250.00	-11,856.76	393.24	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	500.00	-228.56	271.44	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,500.00	-1,303.96	196.04	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	5,000.00	-2,081.44	2,918.56	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	14,000.00	-13,700.01	299.99	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	122,950.00	-101,807.75	21,142.25	366.91	366.91	366.91	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	137,500.00	-73,517.03	63,982.97	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	0.00	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	1,500.00	-130.80	1,369.20	1,200.92	1,200.92	1,200.92	1,200.92
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	4,000.00	754.00	4,754.00	1,401.50	1,401.50	1,401.50	1,401.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	20,000.00	-19,662.95	337.05	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	41,943.00	-9,254.48	32,688.52	20,970.80	20,970.80	20,970.80	20,970.80
4087326000	3700	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	29801	1	20	1	5	JF	11	4,000.00	-1,769.51	2,230.49	2,230.49	2,230.49	2,230.49	2,230.49
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	29901	1	20	1	5	JF	11	44,995.00	-44,209.00	786.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	894,000.00	-362,952.15	531,047.85	65,270.00	65,270.00	65,270.00	65,270.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	1,700,000.00	-1,124,008.72	575,991.28	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,082,915.00	-363,322.17	1,719,592.83	343,975.00	343,975.00	343,975.00	343,975.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,464,075.00	-391,510.00	2,072,565.00	232,830.00	232,830.00	232,830.00	232,830.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	6,458,170.00	-108,057.00	6,350,113.00	1,135,757.00	1,135,757.00	1,135,757.00	1,135,757.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	12,507,860.00	0.00	12,507,860.00	1,938,441.00	1,938,441.00	1,938,441.00	1,938,441.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	0.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	22,133.37	22,133.37	22,133.37	22,133.37
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	9,999.00	-8,669.00	1,330.00	760.00	760.00	760.00	760.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	10,200.00	-3,559.31	6,640.69	1,584.00	1,584.00	1,584.00	1,584.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	30,000.00	-10,941.94	19,058.06	1,001.62	1,001.62	1,001.62	1,001.62
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	250,000.00	-15,502.74	234,497.26	23,285.74	23,285.74	23,285.74	23,285.74
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	96,000.00	-9,518.00	86,482.00	15,219.00	15,219.00	15,219.00	15,219.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	184,074.00	-40,158.75	143,915.25	15,682.37	15,682.37	15,682.37	15,682.37
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	450,000.00	-1,316.42	448,683.58	51,837.00	51,837.00	51,837.00	51,837.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	650,000.00	0.00	650,000.00	273,395.14	273,395.14	273,395.14	273,395.14
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	1,000,000.00	-915,091.72	84,908.28	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	2,000,000.00	0.00	2,000,000.00	742,040.00	742,040.00	742,040.00	742,040.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	451.12	451.12	451.12	451.12
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	500.00	0.00	500.00	426.45	426.45	426.45	426.45
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	600.00	0.00	600.00	208.80	208.80	208.80	208.80
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	792.00	-643.94	148.06	14			

4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-219.71	1,080.29	211.55	211.55	211.55	211.55
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-210.14	1,089.86	291.67	291.67	291.67	291.67
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,364.00	-389.87	974.13	208.80	208.80	208.80	208.80
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	294.04	294.04	294.04	294.04
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-1,024.22	475.78	240.11	240.11	240.11	240.11
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-664.80	835.20	208.80	208.80	208.80	208.80
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-595.20	904.80	208.80	208.80	208.80	208.80
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-537.48	962.52	216.85	216.85	216.85	216.85
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-516.23	983.77	250.62	250.62	250.62	250.62
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-75.27	1,424.73	471.73	471.73	471.73	471.73
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-56.03	1,443.97	349.15	349.15	349.15	349.15
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-30.97	1,469.03	321.89	321.89	321.89	321.89
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,524.00	-415.08	1,108.92	444.10	444.10	444.10	444.10
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,660.00	-793.73	866.27	208.80	208.80	208.80	208.80
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,750.00	-818.08	931.92	172.91	172.91	172.91	172.91
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,799.00	-886.78	912.22	208.80	208.80	208.80	208.80
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	-831.13	968.87	245.97	245.97	245.97	245.97
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	0.00	1,800.00	276.19	276.19	276.19	276.19
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-1,095.20	904.80	208.80	208.80	208.80	208.80
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-1,028.15	971.85	288.69	288.69	288.69	288.69
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-886.00	1,114.00	451.99	451.99	451.99	451.99
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-550.98	1,449.02	272.70	272.70	272.70	272.70
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-421.87	1,578.13	237.89	237.89	237.89	237.89
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-98.70	1,901.30	444.46	444.46	444.46	444.46
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-45.94	1,954.06	433.04	433.04	433.04	433.04
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,200.00	-1,364.80	835.20	208.80	208.80	208.80	208.80
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-1,411.43	988.57	208.80	208.80	208.80	208.80
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,400.00	-1,302.41	1,097.59	238.18	238.18	238.18	238.18
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-579.06	1,820.94	421.01	421.01	421.01	421.01
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	0.00	2,400.00	499.58	499.58	499.58	499.58
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,664.80	835.20	208.80	208.80	208.80	208.80
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,194.35	1,305.65	208.80	208.80	208.80	208.80
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-877.52	1,622.48	350.22	350.22	350.22	350.22
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-605.96	1,894.04	422.74	422.74	422.74	422.74
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,794.00	0.00	2,794.00	702.17	702.17	702.17	702.17
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-2,689.29	310.71	310.71	310.71	310.71	310.71
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-2,095.20	904.80	208.80	208.80	208.80	208.80
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-1,047.58	1,952.42	417.80	417.80	417.80	417.80
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-713.07	2,286.93	472.09	472.09	472.09	472.09
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-668.38	2,331.62	798.28	798.28	798.28	798.28
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,300.00	-1,256.28	2,043.72	431.42	431.42	431.42	431.42
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,500.00	-617.64	2,882.36	504.35	504.35	504.35	504.35
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,200.00	-887.25	3,312.75	749.71	749.71	749.71	749.71
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,750.00	-4,088.88	661.12	389.29	389.29	389.29	389.29
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	4,800.00	-2,923.09	1,876.91	370.51	370.51	370.51	370.51
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,519.11	2,280.89	596.32	596.32	596.32	596.32
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,128.22	2,671.78	589.08	589.08	589.08	589.08
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	0.00	4,800.00	1,140.60	1,140.60	1,140.60	1,140.60
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	31401	1	20	1	5	JF	11	4,992.00	-3,644.41	1,347.59	307.07	307.07	307.07	307.07
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	-2,551.54	2,448.46	439.27	439.27	439.27	439.27
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	5,000.00	-2,007.73	2,992.27	896.39	896.39	896.39	896.39
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	-805.11	4,194.89	986.09	986.09	986.09	986.09
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	1,755.36	1,755.36	1,755.36	1,755.36
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,760.00	-5,253.36	506.64	506.64	506.64	506.64	506.64
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-5,065.07	934.93	350.78	350.78	350.78	350.78
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287																

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	40,040.00	-10,954.30	29,085.70	8,607.19	8,607.19	8,607.19	8,607.19
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	49,920.00	-7,416.02	42,503.98	9,167.30	9,167.30	9,167.30	9,167.30
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	60,000.00	0.00	60,000.00	1,259.87	1,259.87	1,259.87	1,259.87
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	160,000.00	-133,186.12	26,813.88	1,937.51	1,937.51	1,937.51	1,937.51
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	1,100.00	1,100.00	450.00	450.00	450.00	450.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	4,200.00	-772.00	3,428.00	1,276.00	1,276.00	1,276.00	1,007.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31501	1	20	1	5	JF	11	11,000.00	-2,384.00	8,616.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	12,000.00	-1,548.00	10,452.00	1,996.00	1,996.00	1,996.00	1,497.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	17,040.00	-2,213.00	14,827.00	4,806.00	4,806.00	4,806.00	3,611.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	18,000.00	-13,968.00	4,032.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	85,000.00	0.00	85,000.00	32,497.00	32,497.00	32,497.00	24,798.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	6,600.00	537.00	7,137.00	1,647.00	1,647.00	1,647.00	1,647.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	711,513.57	10,152,402.59	10,863,916.16	2,341,247.52	2,341,247.52	2,341,247.52	2,341,247.52
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	323.00	323.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	973.45	973.45	973.45	973.45	973.45	973.45
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	6,131.47	6,131.47	3,748.79	3,748.79	3,748.79	3,748.79
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	7,901.33	7,901.33	6,387.90	6,387.90	6,387.90	3,154.16
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	191.00	0.00	191.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	609.00	0.00	609.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,000.00	-157.64	842.36	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-59.52	940.48	940.48	940.48	940.48	940.48
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,400.00	-732.74	667.26	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,600.00	0.00	1,600.00	1,175.60	1,175.60	1,175.60	1,175.60
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,400.00	-2,067.16	332.84	332.84	332.84	332.84	332.84
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,750.00	0.00	3,750.00	510.53	510.53	510.53	510.53
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,990.00	-3,563.86	426.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	4,000.00	-3,179.90	820.10	820.10	820.10	820.10	820.10
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	6,564.00	-6,232.88	331.12	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	11,450.00	-2,559.95	8,890.05	1,880.96	1,880.96	1,880.96	1,880.96
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	20,000.00	-19,329.88	670.12	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	55,332.00	-29,281.14	26,050.86	2,522.51	2,522.51	2,522.51	2,522.51
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	0.00	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	7,000.00	-6,710.00	290.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	30,000.00	-13,970.00	16,030.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	33,850.00	-15,268.20	18,581.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32301	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	2,000.00	-1,072.00	928.00	928.00	928.00	928.00	928.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	5,300.00	-3,560.00	1,740.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	500.00	500.00	90.00	90.00	90.00	90.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	720.00	720.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	805.00	805.00	805.00	805.00	805.00	805.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	1,030.39	1,030.39	1,030.39	1,030.39
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	406.61	406.61	406.61	406.61
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	200.00	200.00	200.00	200.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	2,147.99	2,147.99	1,947.99	1,947.99	1,947.99	1,947.99
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	2,459.00	2,459.00	2,459.00	2,459.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	3,772.32	3,772.32	3,772.32	3,772.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	422,312.10	422,312.10	279,632.10</			

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	1,300.42	1,300.42	1,300.42	1,300.42	1,300.42
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	102.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,400.00	8,932.35	11,332.35	11,332.35	11,332.35	11,332.35	11,332.35	11,332.35
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,500.00	500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-2,504.00	496.00	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-2,345.00	655.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-2,157.00	843.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	4,500.00	7,500.00	800.00	800.00	800.00	800.00	800.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	200.00	200.00	200.00	200.00	200.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,520.00	-328.00	3,192.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,540.00	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,765.00	0.00	3,765.00	885.00	885.00	885.00	885.00	885.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,800.00	0.00	3,800.00	719.00	719.00	719.00	719.00	719.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-2,973.62	1,026.38	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-272.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-2,870.18	2,129.82	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-2,297.50	2,702.50	0.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-1,674.07	3,325.93	344.00	344.00	344.00	344.00	344.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-651.50	4,348.50	968.00	968.00	968.00	968.00	968.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,000.00	-3,793.07	2,206.93	80.76	80.76	80.76	80.76	80.76
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	32501	1	20	1	5	JF	11	6,990.00	0.00	6,990.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	7,000.00	-973.45	6,026.55	1,193.30	1,193.30	1,193.30	1,193.30	1,193.30
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	8,000.00	-5,212.00	2,788.00	0.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	1,717.50	1,717.50	1,717.50	1,717.50	1,717.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-9,685.50	314.50	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-2,233.48	7,766.52	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	10,800.00	-4,451.50	6,348.50	828.00	828.00	828.00	828.00	828.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,001.00	0.00	12,001.00	1,522.50	1,522.50	1,522.50	1,522.50	1,522.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	13,599.00	-9,758.50	3,840.50	0.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	17,000.00	-12,886.70	4,113.30	872.50	872.50	872.50	872.50	872.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	19,600.00	-8,625.84	10,974.16	7,475.53	7,475.53	7,475.53	7,475.53	7,475.53
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	20,000.00	-2,000.00	18,000.00	9,922.00	9,922.00	9,922.00	9,922.00	9,922.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	22,400.00	0.00	22,400.00	8,575.69	8,575.69	8,575.69	8,575.69	8,575.69
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	24,160.00	0.00	24,160.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	25,000.00	0.00	25,000.00	5,141.71	5,141.71	5,141.71	5,141.71	5,141.71
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	30,000.00	-7,717.59	22,282.41	3,352.26	3,352.26	3,352.26	3,352.26	3,352.26
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	46,000.00	-17,663.00	28,337.00	200.00	200.00	200.00	200.00	200.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	65,864.00	0.00	65,864.00	5,145.98	5,145.98	5,145.98	5,145.98	5,145.98
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	70,574.00	0.00	70,574.00	40,286.39	40,286.39	40,286.39	40,286.39	40,286.39
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	125,333.00	-9,097.00	116,236.00	22,040.00	22,040.00	22,040.00	22,040.00	22,040.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	9,000.00	-6,157.54	2,842.46	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	42,738.00	-36,706.00	6,032.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2</																					

4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	212.50	212.50	14.00	14.00	14.00	14.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	300.00	300.00	56.00	56.00	56.00	56.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	471.00	471.00	104.00	104.00	104.00	104.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	485.00	485.00	316.00	316.00	316.00	316.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	500.00	500.00	201.00	201.00	201.00	201.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	517.00	517.00	260.00	260.00	260.00	260.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	566.47	566.47	95.00	95.00	95.00	95.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	600.00	600.00	88.40	88.40	88.40	88.40
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	700.00	700.00	690.00	690.00	690.00	690.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	948.70	948.70	683.37	683.37	683.37	683.37
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	162.50	162.50	162.50	162.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	1,919.82	1,919.82	1,919.82	1,919.82
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	5,032.23	5,032.23	1,465.29	1,465.29	1,465.29	1,465.29
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	33608	1	20	1	5	JF	11	0.00	5,086.86	5,086.86	1,224.30	1,224.30	1,224.30	1,224.30
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	5,268.75	5,268.75	3,305.93	3,305.93	3,305.93	3,305.93
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	5,358.21	5,358.21	2,487.59	2,487.59	2,487.59	2,487.59
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	10,381.41	10,381.41	4,888.07	4,888.07	4,888.07	4,888.07
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	24,137.90	24,137.90	24,137.90	24,137.90
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	-17.60	182.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	1,785.60	1,985.60	1,985.60	1,985.60	1,985.60	1,985.60
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-493.25	6.75	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-405.00	95.00	95.00	95.00	95.00	
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-304.00	196.00	118.00	118.00	118.00	118.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	700.00	0.00	700.00	611.50	611.50	611.50	611.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	750.00	-440.00	310.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-917.50	82.50	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-568.00	432.00	431.20	431.20	431.20	431.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,000.00	-509.80	490.20	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-332.00	668.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-0.35	999.65	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	97.00	97.00	97.00	97.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	152.00	152.00	152.00	152.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	730.00	1,730.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,200.00	-881.80	318.20	160.00	160.00	160.00	160.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	349.79	349.79	349.79	349.79
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	-799.60	700.40	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,800.00	0.00	1,800.00	1,074.00	1,074.00	1,074.00	1,074.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,980.00	8.88	1,988.88	289.43	289.43	289.43	289.43
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-1,823.00	177.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-1,080.00	920.00	920.00	920.00	920.00	920.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-821.00	1,179.00	431.20	431.20	431.20	431.20
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-586.70	1,413.30	176.00	176.00	176.00	176.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-278.20	1,721.80	350.80	350.80	350.80	350.80
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-65.90	1,934.10	549.00	549.00	549.00	549.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,500.00	-1,037.60	1,462.40	174.00	174.00		

4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	34701	1	20	1	5	JF	11	500.00	-100.00	400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	3,000.00	-705.11	2,294.89	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	5,000.00	-238.10	4,761.90	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	34701	1	20	1	5	JF	11	29,500.00	-25,411.90	4,088.10	4,088.10	4,088.10	4,088.10	4,088.10
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	58.79	58.79	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	556.80	556.80	556.80	556.80	556.80	556.80
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	870.00	870.00	869.21	869.21	869.21	869.21
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	979.99	979.99	979.99	979.99	979.99	979.99
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,300.00	1,300.00	1,211.00	1,211.00	1,211.00	1,211.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	21,297.60	21,297.60	21,297.60	21,297.60	21,297.60	21,297.60
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	24,564.65	24,564.65	12,701.10	12,701.10	12,701.10	11,145.54
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	27,638.00	27,638.00	27,638.00	27,638.00	27,638.00	27,638.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	29,712.00	29,712.00	29,579.08	29,579.08	29,579.08	29,579.08
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	33,684.00	33,684.00	28,470.81	28,470.81	28,470.81	28,470.81
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	140,800.00	140,800.00	108,262.22	108,262.22	108,262.22	76,646.40
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	250,000.00	250,000.00	83,358.61	83,358.61	83,358.61	80,132.76
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	254,907.69	254,907.69	140,898.06	140,898.06	140,898.06	68,675.35
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	888,516.78	888,516.78	386,258.97	386,258.97	386,258.97	349,080.97
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,085,914.15	1,085,914.15	60,826.91	60,826.91	60,826.91	60,826.91
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,229,082.98	1,229,082.98	15,020.62	15,020.62	15,020.62	5,740.62
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	1,467,005.36	1,467,005.36	510,986.86	510,986.86	510,986.86	501,938.86
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	9,000.00	9,000.00	7,378.00	7,378.00	7,378.00	7,378.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	796,855.21	796,855.21	698,776.11	698,776.11	698,776.11	698,607.11
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35103	1	20	1	5	JF	11	50,000.00	-47,549.51	2,450.49	2,450.49	2,450.49	2,450.49	2,450.49
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	53,387.00	-53,347.01	39.99	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	128,237.00	-127,997.00	240.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	1,653,470.00	-1,519,719.77	133,750.23	124,750.95	124,750.95	124,750.95	124,750.95
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	670.00	670.00	670.00	670.00	670.00	670.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	78,286.58	78,286.58	51,929.60	51,929.60	51,929.60	51,929.60
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	119,795.67	119,795.67	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	382,686.20	382,686.20	152,410.79	152,410.79	152,410.79	152,410.79
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	6,200.00	-4,680.40	1,519.60	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	8,500.00	-5,691.71	2,808.29	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	14,760.00	-11,652.29	3,107.71	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	36,500.00	-33,970.00	2,530.00	2,500.00	2,500.00	2,500.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	40,000.00	13,570.86	53,570.86	53,570.86	53,570.86	53,570.86	51,660.60
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	109,480.00	-108,001.98	1,478.02	1,478.02	1,478.02	1,478.02	1,478.02
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	255,600.00	-254,724.20	875.80	875.80	875.80	875.80	875.80
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	484,341.00	-449,913.81	34,427.19	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	1,204,344.00	-1,201,083.79	3,260.21	515.01	515.01	515.01	515.01
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	4,611,952.00	-4,543,197.27	68,754.73	407.30	407.30	407.30	407.30
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	400.00	400.00	398.99	398.99	398.99	398.99
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	544.00	544.00	544.00	544.00	544.00	544.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	1,800.00	1,800.00	1,254.65	1,254.65	1,254.65	1,254.65
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,245.60	4,245.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	8,695.00	8,695.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	20,000.00	20,000.00	980.00	980.00	980.00	980.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03</																		

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	415,000.00	-400,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	1,300,000.00	-0.17	1,299,999.83	432,110.20	432,110.20	432,110.20	432,110.20
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	2,000.00	-550.00	1,450.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35302	1	20	1	5	JF	11	5,000.00	-4,602.00	398.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	130,000.00	-25,362.79	104,637.21	62,924.00	62,924.00	62,924.00	62,924.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	300,000.00	-210,451.20	89,548.80	53,860.40	53,860.40	53,860.40	53,860.40
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	6,000,000.00	225,736.95	6,225,736.95	1,678,474.29	1,678,474.29	1,678,474.29	1,678,474.29
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35401	1	20	1	5	JF	11	20,000.00	-19,536.00	464.00	464.00	464.00	464.00	464.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	70.00	70.00	70.00	70.00	70.00	70.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	110.00	110.00	110.00	110.00	110.00	110.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	0.00	149.01	149.01	149.00	149.00	149.00	149.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	4,200.00	4,200.00	4,177.00	4,177.00	4,177.00	4,177.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	287,000.00	287,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	1,762.00	0.00	1,762.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	2,000.00	-800.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	3,000.00	-2,037.18	962.82	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	3,000.00	-1,102.20	1,897.80	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	4,092.00	-1,574.80	2,517.20	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,500.00	-4,217.00	1,283.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	6,017.00	-2,918.60	3,098.40	3,098.40	3,098.40	3,098.40	3,098.40
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	1,919.00	1,919.00	1,919.00	1,919.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	10,736.00	-8,282.60	2,453.40	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	12,000.00	-9,209.39	2,790.61	2,790.60	2,790.60	2,790.60	140.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	15,600.00	-2,462.82	13,137.18	9,978.99	9,978.99	9,978.99	9,978.99
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	20,000.00	-5,258.80	14,741.20	9,022.21	9,022.21	9,022.21	9,022.21
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	20,000.00	10,777.00	30,777.00	24,918.95	24,918.95	24,918.95	24,918.95
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,000.00	30,000.00	54,000.00	51,661.16	51,661.16	51,661.16	39,265.35
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,200.00	-10,243.42	13,956.58	2,888.40	2,888.40	2,888.40	2,888.40
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	25,000.00	0.00	25,000.00	2,018.40	2,018.40	2,018.40	2,018.40
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	29,972.00	2,634.33	32,606.33	9,006.36	9,006.36	9,006.36	9,006.36
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	30,000.00	-19,432.00	10,568.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	43,718.00	-30,186.60	13,531.40	13,531.40	13,531.40	13,531.40	13,531.40
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	60,000.00	-43,838.12	16,161.88	12,083.48	12,083.48	12,083.48	12,083.48
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	72,000.00	-47,685.50	24,314.50	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	80,000.00	1,400.00	81,400.00	25,541.82	25,541.82	25,541.82	15,784.67
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	164,815.00	-43,458.76	121,356.24	15,528.02	15,528.02	15,528.02	15,528.02
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	168,201.00	0.00	168,201.00	93,526.22	93,526.22	93,526.22	93,526.22
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	750,000.00	-239,452.60	510,547.40	139,125.20	139,125.20	139,125.20	126,347.92
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	0.00	350.00	350.00	349.39	349.39	349.39	349.39
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,858.15	1,858.15	1,846.65	1,846.65	1,846.65	1,846.65
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	25,289.71	25,289.71	1,406.81	1,406.81	1,406.81	1,406.81
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	44,024.21	44,024.21	3,646.64	3,646.64	3,646.64	3,646.64
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	5,000.00	-4,926.48	73.52	73.52	73.52	73.52	73.52
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	5,000.00	92.31	5,092.31	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	8,824.00	-5,719.00	3,105.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	126,878.00	-108,892.96	17,985.04	1,787.40	1,787.40	1,787.40	638.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	500.00	500.00	120.00	120.00	120.00	120.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	2,000.00	-1,835.00	165.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	40,000.00	-5,142.00	34,858.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	110,000.00	5,109.38	115,109.38	23,095.72	23,095.72	23,095.72	23,095.72
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	140,000.00	-97,584.60	42,415.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	296,000.00	-50,000.00	246,000.00	110,769.87	110,769.87	110,769.87	72,071.06
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	1																

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	7,429.00	7,429.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	26,000.00	26,000.00	13,323.00	13,323.00	13,323.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	500,000.00	500,000.00	334,557.00	334,557.00	334,557.00	313,394.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	2,000.00	2,107.00	4,107.00	4,107.00	4,107.00	4,107.00	4,107.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-986.40	3,013.60	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-193.40	3,806.60	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	2,869.00	6,869.00	6,869.00	6,869.00	6,869.00	6,869.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	4,500.00	-1,650.00	2,850.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,500.00	1,500.00	6,000.00	5,543.00	5,543.00	5,543.00	5,543.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-3,247.40	1,752.60	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-1,785.40	3,214.60	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	5,000.00	-600.00	4,400.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,560.00	0.00	5,560.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,105.00	0.00	6,105.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,360.00	0.00	6,360.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	7,143.00	0.00	7,143.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-4,521.40	3,478.60	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-1,281.00	6,719.00	3,603.00	3,603.00	3,603.00	3,603.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	9,150.00	-4,403.80	4,746.20	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-6,539.00	3,461.00	3,461.00	3,461.00	3,461.00	3,461.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-4,328.80	5,671.20	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-2,409.48	7,590.52	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-1,854.80	8,145.20	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	10,380.00	3,998.00	14,378.00	14,378.00	14,378.00	14,378.00	14,378.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,600.00	-5,076.80	5,523.20	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-8,940.82	3,059.18	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	12,000.00	-7,848.40	4,151.60	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-6,984.20	5,015.80	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,250.00	-6,427.40	5,822.60	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	13,500.00	0.00	13,500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-11,016.40	3,983.60	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-7,382.40	7,617.60	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	-6,017.00	8,983.00	4,983.00	4,983.00	4,983.00	4,983.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-3,284.80	11,715.20	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,600.00	-3,000.00	12,600.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-10,791.39	5,208.61	4,326.00	4,326.00	4,326.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-6,292.90	9,707.10	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	16,500.00	-2,813.80	13,686.20	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	17,000.00	0.00	17,000.00	8,052.00	8,052.00	8,052.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,200.00	-9,110.80	10,089.20	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,000.00	-13,965.40	6,034.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,829.00	-12,098.80	8,730.20	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	21,000.00	-9,580.00	11,420.00	11,420.00	11,420.00	11,420.00	11,420.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	23,000.00	-20,152.80	2,847.20	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	23,000.00	-14,333.80	8,666.20	0.00	0.00	0.00	0.00
408732																							

4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-11,991.00	28,009.00	28,009.00	28,009.00	28,009.00	28,009.00	28,009.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-2,946.40	37,053.60	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	42,300.00	-22,177.09	20,122.91	9,498.00	9,498.00	9,498.00	9,498.00	4,293.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	48,000.00	-14,925.75	33,074.25	30,269.00	30,269.00	30,269.00	30,269.00	11,899.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-12,832.80	37,167.20	26,224.00	26,224.00	26,224.00	26,224.00	20,832.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-12,000.00	38,000.00	5,206.00	5,206.00	5,206.00	5,206.00	5,206.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,000.00	0.00	56,000.00	10,044.00	10,044.00	10,044.00	10,044.00	10,044.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,388.00	-36,106.20	20,281.80	6,657.00	6,657.00	6,657.00	6,657.00	6,657.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	57,499.00	0.00	57,499.00	16,643.00	16,643.00	16,643.00	16,643.00	11,218.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	60,000.00	-50,448.80	9,551.20	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	60,000.00	-41,999.80	18,000.20	14,217.00	14,217.00	14,217.00	14,217.00	14,217.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	72,000.00	-63,924.99	8,075.01	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	37101	1	20	1	5	JF	11	90,253.00	-53,103.40	37,149.60	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	96,000.00	-31,833.63	64,166.37	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	100,000.00	-49,000.00	51,000.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	116,880.00	-20,319.62	96,560.38	8,210.00	8,210.00	8,210.00	8,210.00	8,210.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	187,000.00	-139,218.60	47,781.40	33,178.00	33,178.00	33,178.00	33,178.00	22,443.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	600.00	600.00	531.41	531.41	531.41	531.41	531.41
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	700.00	700.00	658.39	658.39	658.39	658.39	658.39
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	730.77	730.77	730.77	730.77	730.77
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	320.00	320.00	320.00	320.00	320.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	1,220.00	1,220.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	1,616.11	1,616.11	1,616.11	1,616.11	1,616.11
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	2,549.22	2,549.22	2,549.12	2,549.12	2,549.12	2,549.12	2,549.12
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	50,000.00	50,000.00	17,585.78	17,585.78	17,585.78	17,585.78	17,585.78
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	400.00	-73.00	327.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	600.00	-326.00	274.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	800.00	-706.00	94.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	900.00	-618.00	282.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-793.00	207.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-700.00	300.00	0.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-700.00	300.00	250.00	250.00	250.00	250.00	250.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-382.23	617.77	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-375.33	624.67	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-150.00	850.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,500.00	-339.00	1,161.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-1,750.00	250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	-457.92	1,542.08	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-25.00	1,975.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,400.00	-500.00	1,900.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00
4087326000	3700	DIRECC																						

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,500.00	-2,202.87	2,297.13	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,600.00	-3,950.00	650.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-4,815.00	185.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-4,253.33	746.67	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-3,557.98	1,442.02	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-3,261.91	1,738.09	1,738.09	1,738.09	1,738.09	1,738.09
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-3,081.00	1,919.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-994.00	4,006.00	1,888.00	1,888.00	1,888.00	1,586.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,400.00	-4,752.50	647.50	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	6,000.00	-5,525.00	475.00	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	6,382.00	-1,958.50	4,423.50	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	8,000.00	-6,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	8,200.00	-6,550.00	1,650.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	10,000.00	-5,722.13	4,277.87	676.68	676.68	676.68	676.68
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	11,760.00	-11,346.00	414.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	2,254.59	2,254.59	2,254.59	2,254.59
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,500.00	-5,224.68	7,275.32	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-13,228.67	1,771.33	55.00	55.00	55.00	55.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-7,327.26	7,672.74	600.00	600.00	600.00	600.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	16,428.00	-15,506.00	922.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	37201	1	20	1	5	JF	11	17,000.00	-12,837.00	4,163.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	26,169.00	-17,400.42	8,768.58	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	55,000.00	-35,076.25	19,923.75	3,841.00	3,841.00	3,841.00	3,841.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	4,707.00	4,707.00	1,564.82	1,564.82	1,564.82	1,564.82
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	5,930.00	5,930.00	3,651.86	3,651.86	3,651.86	3,651.86
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	76,080.00	76,080.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	1,200,000.00	1,200,000.00	90,945.88	90,945.88	90,945.88	88,649.88
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	500.00	1,566.60	2,066.60	2,066.60	2,066.60	2,066.60	2,066.60
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	914.00	0.00	914.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	1,000.00	-79.10	920.90	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-1,586.00	414.00	195.00	195.00	195.00	195.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-1,443.00	557.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-157.56	1,842.44	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	2,000.00	1,687.80	3,687.80	3,687.80	3,687.80	3,687.80	3,687.80
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,800.00	800.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-1,240.00	1,760.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-340.01	2,659.99	1,504.48	1,504.48	1,504.48	1,504.48
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,596.00	1,596.00	1,596.00	1,596.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,500.00	-1,156.97	2,343.03	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,808.00	-2,000.00	1,808.00	351.00	351.00	351.00	351.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-3,886.00	114.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-3,300.00	700.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-2,427.56	1,572.44	502.44	502.44	502.44	502.44
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-1,365.50	2,634.50	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-1,249.03	2,750.97	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-1,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	4,000.00	6,729.05	10,729.05	2,574.20	2,574.20	2,574.20	2,574.20
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,034.00	-2,601.10	1,432.90	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,200.00	-1,830.17	2,369.83	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
40873260																							

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-781.29	5,218.71	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,800.00	-2,154.00	4,646.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-4,065.40	2,934.60	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-2,756.60	4,243.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-2,352.09	4,647.91	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-2,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,625.00	-1,331.07	6,293.93	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,993.00	-1,993.00	6,000.00	1,553.75	1,553.75	1,553.75	1,553.75
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-6,717.57	1,282.43	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-6,355.00	1,645.00	496.79	496.79	496.79	496.79
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-4,726.76	3,273.24	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,200.00	-2,443.60	5,756.40	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,461.00	-3,163.10	5,297.90	5,297.90	5,297.90	5,297.90	5,297.90
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,850.00	-2,722.55	6,127.45	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	9,450.00	0.00	9,450.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	9,900.00	-7,772.10	2,127.90	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	10,000.00	-7,828.11	2,171.89	573.00	573.00	573.00	573.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,000.00	-2,656.38	7,343.62	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,196.00	0.00	10,196.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	11,000.00	-7,830.00	3,170.00	3,170.00	3,170.00	3,170.00	3,170.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	11,000.00	-3,463.75	7,536.25	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,000.00	-5,210.95	6,789.05	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,286.00	-5,053.00	7,233.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,720.00	0.00	12,720.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	13,500.00	-3,528.80	9,971.20	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,000.00	4,210.86	18,210.86	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,400.00	-2,615.92	11,784.08	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	15,000.00	-8,646.00	6,354.00	6,249.86	6,249.86	6,249.86	6,249.86
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	15,000.00	-2,500.00	12,500.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	15,300.00	-12,054.50	3,245.50	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	17,000.00	-9,677.50	7,322.50	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,000.00	-15,488.00	4,512.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,000.00	-15,184.00	4,816.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-13,670.95	6,329.05	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-13,573.50	6,426.50	6,426.50	6,426.50	6,426.50	6,426.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-11,638.77	8,361.23	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-6,836.76	13,163.24	10,364.94	10,364.94	10,364.94	10,364.94
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,060.00	-4,941.00	15,119.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,750.00	0.00	20,750.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	21,000.00	-3,138.64	17,861.36	236.00	236.00	236.00	236.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	22,000.00	1,700.45	23,700.45	6,470.86	6,470.86	6,470.86	6,470.86
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	23,000.00	-8,487.88	14,512.12	3,249.00	3,249.00	3,249.00	3,249.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-22,666.90	1,333.10	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-9,236.72	14,763.28	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	25,000.00	-8,479.34	16,520.66	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	25,000.00	-591.68	24,408.32	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	25,000.00	0.00	25,000.00	3,835.56	3,835.56	3,835.56	3,835.56
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	26,000.00	-24,085.00	1,915.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	26,000.00	-16,790.53	9,209.47	549.50	549.50	549.50	549.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,150.00	-2,534.84	25,615.16	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,300.00	-10,115.10	18,184.90	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,637.00	-2,300.00	26,337.00	2,550.00	2,550.00	2,550.00	2,550.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,800.00	-24,250.00	4,550.00	4,478.00	4,478.00	4,478.00	4,478.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,800.00	-21,618.20	7,181.80	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA																					

4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	56,200.00	-45,258.62	10,941.38	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	65,000.00	-53,579.59	11,420.41	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	65,800.00	-21,768.30	44,031.70	2,465.00	2,465.00	2,465.00	2,465.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	74,000.00	-46,948.05	27,051.95	12,362.88	12,362.88	12,362.88	12,362.88
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	75,000.00	-60,358.98	14,641.02	2,352.50	2,352.50	2,352.50	2,352.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	37501	1	20	1	5	JF	11	77,500.00	-52,483.45	25,016.55	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	94,000.00	-80,011.54	13,988.46	2,163.00	2,163.00	2,163.00	2,163.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	100,000.00	-3,874.60	96,125.40	13,263.64	13,263.64	13,263.64	13,263.64
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	181,600.00	-149,808.90	31,791.10	2,005.88	2,005.88	2,005.88	2,005.88
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	266,500.00	-133,925.74	132,574.26	126,904.26	126,904.26	126,904.26	126,904.26
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	304.00	304.00	304.00	304.00	304.00	304.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	340.00	340.00	241.00	241.00	241.00	241.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	430.00	430.00	430.00	430.00	430.00	430.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	374.00	374.00	374.00	374.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,300.00	1,300.00	1,273.00	1,273.00	1,273.00	1,273.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	1,381.00	1,381.00	305.00	305.00	305.00	305.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	219.00	219.00	219.00	219.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,026.01	1,026.01	1,026.01	1,026.01
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	300.00	0.00	300.00	298.00	298.00	298.00	298.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	500.00	-6.44	493.56	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	600.00	300.00	900.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	700.00	-508.00	192.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-665.00	335.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-197.50	802.50	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	-496.00	704.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	3,910.15	5,110.15	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,250.00	-320.00	930.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	-720.52	679.48	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	1,100.00	2,500.00	2,185.01	2,185.01	2,185.01	2,185.01
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,500.00	-1,302.00	198.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-1,646.00	354.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,529.00	471.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,454.80	545.20	545.20	545.20	545.20	545.20
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-1,300.00	700.00	700.00	700.00	700.00	700.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-115.50	1,884.50	878.00	878.00	878.00	878.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,100.00	-1,100.00	1,000.00	450.00	450.00	450.00	450.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,184.00	-1,840.00	344.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-2,179.84	320.16	320.16	320.16	320.16	320.16
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-333.00	2,167.00	2,021.52	2,021.52	2,021.52	2,021.52
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,800.00	0.00	2,800.00	461.00	461.00	461.00	461.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	-2,347.00	653.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	-124.50	2,875.50	481.00	481.00	481.00	481.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,502.00	1,502.00	1,502.00	1,502.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	539.20	3,539.20	1,382.56	1,382.56	1,382.56	1,382.56
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,099.00	-2,950.00	149.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,500.00	-2,641.00	859.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,600.00	-2,862.00	738.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,234.00	3,234.00	3,234.00	3,234.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,200.00	-3,748.00	452.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	-3,789.20	710.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	1,427.01	5,927.01	1,447.02	1,447.02	1,447.02	1,447.02
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,800.00	-1,477.00	3,323.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-4,865.00	135.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA																					

4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,654.00	-8,035.00	619.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	9,000.00	-2,307.10	6,692.90	303.00	303.00	303.00	303.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	9,460.00	-4,520.00	4,940.00	2,981.50	2,981.50	2,981.50	2,981.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-9,627.50	372.50	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-9,188.00	812.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-9,118.40	881.60	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-3,966.44	6,033.56	3,555.50	3,555.50	3,555.50	3,555.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-2,486.20	7,513.80	861.50	861.50	861.50	861.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	11,000.00	0.00	11,000.00	736.50	736.50	736.50	736.50
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	12,000.00	-5,443.22	6,556.78	1,065.50	1,065.50	1,065.50	1,065.50
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	13,200.00	-1,287.51	11,912.49	2,791.80	2,791.80	2,791.80	2,791.80
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	14,684.00	0.00	14,684.00	920.00	920.00	920.00	920.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	5,098.15	5,098.15	5,098.15	5,098.15
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	20,000.00	128.24	20,128.24	1,712.00	1,712.00	1,712.00	1,712.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	32,508.00	-28,537.54	3,970.46	912.00	912.00	912.00	912.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	251,000.00	-250,581.81	418.19	29.50	29.50	29.50	29.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	481.84	481.84	481.84	481.84	481.84	481.84
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	748.11	748.11	748.11	748.11	748.11	748.11
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	3,000.00	-790.02	2,209.98	0.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	4,000.00	-887.04	3,112.96	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	9,000.00	-2,478.32	6,521.68	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	10,000.00	-4,170.86	5,829.14	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	11,000.00	-6,326.00	4,674.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	14,000.00	-6,920.89	7,079.11	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	19,000.00	-6,400.64	12,599.36	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	10,583.57	10,583.57	10,583.57	4,381.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	31,114.00	-12,570.22	18,543.78	12,065.36	12,065.36	12,065.36	12,065.36
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	35,000.00	-30,743.00	4,257.00	4,256.30	4,256.30	4,256.30	4,256.30
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	40,000.00	-15,822.33	24,177.67	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	60,000.00	-7,300.00	52,700.00	0.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	106,000.00	-98,785.80	7,214.20	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	37.00	37.00	37.00	37.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	250,000.00	250,000.00	240.00	240.00	240.00	240.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	100.00	-44.00	56.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	400.00	-312.00	88.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	500.00	-442.00	58.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	500.00	0.00	500.00	160.00	160.00	160.00	160.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	66.00	666.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-657.00	343.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,000.00	-364.00	636.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-226.00	774.00	74.00	74.00	74.00	74.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,200.00	-92.00	1,108.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,500.00	-1,271.00	229.00	15.00	15.00	15.00	15.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,500.00	-600.00	900.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,900.00	-1,750.00	150.00	150.00	150.00	150.00	150.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,768.00	232.00	232.00	232.00	232.00	232.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,000.00	-1,100.00	900.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,040.00	-1,480.00	560.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-1,932.00	468.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-1,846.00	554.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,400.00	-1,023.					

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	51,000.00	-38,576.00	12,424.00	4,273.00	4,273.00	4,273.00	4,273.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	100.00	100.00	20.90	20.90	20.90	20.90
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	500.00	500.00	350.00	350.00	350.00	350.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,125.20	1,125.20	1,125.20	1,125.20
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	10,965.00	10,965.00	10,924.13	10,924.13	10,924.13	10,924.13
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	18,215.00	18,215.00	14,004.00	14,004.00	14,004.00	14,004.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	20,000.00	20,000.00	3,832.40	3,832.40	3,832.40	906.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	730,000.00	730,000.00	11,745.00	11,745.00	11,745.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,060.00	0.00	1,060.00	475.00	475.00	475.00	475.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,070.00	-660.90	409.10	409.01	409.01	409.01	409.01
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,500.00	-1,348.00	152.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	1,161.00	1,161.00	1,161.00	1,161.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	635.00	635.00	635.00	635.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,501.00	-738.50	762.50	232.00	232.00	232.00	232.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,740.00	-945.00	795.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,773.00	-644.00	1,129.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,855.00	145.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,299.00	701.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	-773.02	1,226.98	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	630.00	630.00	630.00	630.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	850.00	850.00	850.00	850.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	477.00	477.00	477.00	477.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,090.00	-2,010.76	79.24	79.24	79.24	79.24	79.24
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,200.00	0.00	2,200.00	717.70	717.70	717.70	717.70
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,343.00	0.00	2,343.00	703.50	703.50	703.50	703.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,360.00	0.00	2,360.00	998.29	998.29	998.29	998.29
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	1,397.90	1,397.90	1,397.90	1,397.90
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,947.00	0.00	2,947.00	758.00	758.00	758.00	758.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,649.50	350.50	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,490.00	510.00	510.00	510.00	510.00	510.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-1,842.00	1,158.00	356.48	356.48	356.48	356.48
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	420.00	420.00	420.00	420.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,953.00	1,953.00	1,953.00	1,953.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	2,004.00	2,004.00	2,004.00	2,004.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	415.94	415.94	415.94	415.94
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,160.00	0.00	3,160.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	-2,105.73	1,094.27	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	5,500.00	8,700.00	5,564.89	5,564.89	5,564.89	5,564.89
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,210.00	0.00	3,210.00	129.00	129.00	129.00	129.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,312.00	-1,061.60	2,250.40	2,250.40	2,250.40	2,250.40	2,250.40
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,482.00	2,200.00	5,682.00	499.00	499.00	499.00	499.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	1,077.00	1,077.00	1,077.00	1,077.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,640.00	0.00	3,640.00	2,260.00	2,260.00	2,260.00	2,260.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,721.00	0.00	3,721.00	1,304.00			

4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-4,499.00	501.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-3,765.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-3,606.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-1,891.01	3,108.99	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-1,496.00	3,504.00	3,069.00	3,069.00	3,069.00	3,069.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	2,178.00	2,178.00	2,178.00	2,178.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	3,000.00	8,000.00	5,858.20	5,858.20	5,858.20	5,858.20
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	5,000.00	10,000.00	9,737.30	9,737.30	9,737.30	9,737.30
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,272.00	-3,559.00	1,713.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,500.00	0.00	5,500.00	366.00	366.00	366.00	366.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,560.00	0.00	5,560.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	1,678.00	1,678.00	1,678.00	1,678.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	159.00	159.00	159.00	159.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	850.00	850.00	850.00	850.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,176.00	-600.00	5,576.00	775.81	775.81	775.81	775.81
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,500.00	4,160.40	10,660.40	4,125.40	4,125.40	4,125.40	4,125.40
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,528.00	-5,799.00	729.00	520.00	520.00	520.00	520.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,000.00	-6,502.00	498.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,055.00	-5,000.00	2,055.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,200.00	-2,963.07	4,236.93	1,788.00	1,788.00	1,788.00	1,788.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,475.00	-4,299.45	3,175.55	635.00	635.00	635.00	635.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,500.00	-4,900.00	2,600.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,500.00	-1,883.00	5,617.00	336.00	336.00	336.00	336.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,690.00	0.00	7,690.00	1,687.00	1,687.00	1,687.00	1,687.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	-7,470.00	530.00	530.00	530.00	530.00	530.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-6,359.67	1,640.33	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-5,978.00	2,022.00	1,913.50	1,913.50	1,913.50	1,913.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-2,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-1,581.80	6,418.20	1,366.03	1,366.03	1,366.03	1,366.03
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	600.00	8,600.00	366.00	366.00	366.00	366.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	10,000.00	18,000.00	12,530.00	12,530.00	12,530.00	12,530.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	9,000.00	-5,182.48	3,817.52	518.50	518.50	518.50	518.50
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-3,915.00	5,085.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-925.00	8,075.00	254.00	254.00	254.00	254.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	0.00	9,000.00	1,479.00	1,479.00	1,479.00	1,479.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	0.00	9,000.00	1,624.00	1,624.00	1,624.00	1,624.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,260.00	-1,186.87	8,073.13	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	-3,500.00	6,000.00	1,775.00	1,775.00	1,775.00	1,775.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-9,652.00	348.00	0.00	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	10,000.00	-9,100.00	900.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-8,000.00	2,000.00	1,704.00	1,704.00	1,704.00	1,704.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-7,083.69	2,916.31	1,933.91	1,933.91	1,933.91	1,933.91
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-2,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-1,169.02	8,830.98	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	2,837.50	12,837.50	7,792.00	7,792.00	7,792.00	7,792.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-5,749.60	4,750.40	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38101	1	20	1	5									

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	13,085.00	0.00	13,085.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	13,136.00	0.00	13,136.00	1,701.00	1,701.00	1,701.00	1,701.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,200.00	-3,000.00	11,200.00	3,523.64	3,523.64	3,523.64	3,523.64
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,540.00	2,199.99	16,739.99	7,037.14	7,037.14	7,037.14	7,037.14
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-11,206.01	3,793.99	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-10,828.00	4,172.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	15,000.00	-2,589.37	12,410.63	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,000.00	-12,040.50	3,959.50	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	16,000.00	-2,712.65	13,287.35	0.00	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,875.00	-8,523.00	8,352.00	580.00	580.00	580.00	580.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,552.00	0.00	18,552.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,777.00	0.00	18,777.00	2,015.70	2,015.70	2,015.70	2,015.70
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	19,000.00	-3,328.40	15,671.60	12,169.60	12,169.60	12,169.60	12,169.60
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	22,518.00	16,784.00	39,302.00	26,784.00	26,784.00	26,784.00	26,784.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	24,000.00	2,462.97	26,462.97	3,275.39	3,275.39	3,275.39	3,275.39
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	-988.17	24,011.83	6,680.20	6,680.20	6,680.20	6,680.20
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	19,588.02	44,588.02	44,588.02	44,588.02	44,588.02	44,588.02
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	33,020.00	-9,886.12	23,133.88	450.00	450.00	450.00	450.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	33,680.00	-7,618.76	26,061.24	21,043.77	21,043.77	21,043.77	21,043.77
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	37,050.00	2,088.00	39,138.00	21,564.10	21,564.10	21,564.10	21,564.10
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	38,500.00	-20,580.87	17,919.13	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	40,000.00	-1,856.00	38,144.00	12,892.51	12,892.51	12,892.51	11,152.51
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	48,234.00	-2,380.50	45,853.50	149.70	149.70	149.70	149.70
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	56,434.00	-32,608.84	23,825.16	7,500.33	7,500.33	7,500.33	7,500.33
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	62,600.00	0.00	62,600.00	6,743.00	6,743.00	6,743.00	6,743.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	64,000.00	14,100.00	78,100.00	13,571.64	13,571.64	13,571.64	13,571.64
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	67,380.00	-25,889.60	41,490.40	200.00	200.00	200.00	200.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	100,600.00	-11,996.88	88,603.12	9,541.03	9,541.03	9,541.03	9,541.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	101,230.00	-34,417.70	66,812.30	39,353.90	39,353.90	39,353.90	39,353.90
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	104,000.00	-103,220.00	780.00	780.00	780.00	780.00	780.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	122,827.00	-85,732.48	37,094.52	6,638.87	6,638.87	6,638.87	6,638.87
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	143,520.00	-4,533.78	138,986.22	94,868.52	94,868.52	94,868.52	94,868.52
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	195,480.00	-45,298.00	150,181.20	62,967.68	62,967.68	62,967.68	61,648.18
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	225,000.00	2,000.00	227,000.00	34,853.50	34,853.50	34,853.50	13,963.50
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	250,000.00	-1,916.69	248,083.31	42,356.06	42,356.06	42,356.06	42,356.06
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	180,000.00	180,000.00	29,800.00	29,800.00	29,800.00	24,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	-96.00	804.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	0.00	900.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,100.00	-95.00	1,005.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,500.00	-410.19	1,089.81	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,603.00	-1,226.00	377.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	2,000.00	-1,420.00	580.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-1,400.00	600.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,539.00	0.00	2,539.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,000.00	-900.00	2,100.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03																		

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	900.00	7,900.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
4087326000	3600	DIRECCION UNIDAD NAVEJOA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,500.00	-2,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	-682.37	7,317.63	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVEJOA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-1,012.00	8,988.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-126.40	9,873.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	16,480.00	26,480.00	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	14,000.00	-8,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,000.00	-10,600.00	4,400.00	0.00	0.00	0.00	0.00	0.00
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,600.00	0.00	15,600.00	0.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	25,000.00	-16,231.15	8,768.85	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	25,000.00	-12,412.79	12,587.21	0.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	30,000.00	-27,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	38301	1	20	1	5	JF	11	38,200.00	-5,000.00	33,200.00	26,083.00	26,083.00	26,083.00	26,083.00	26,083.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	44,000.00	-19,227.40	24,772.60	0.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	60,000.00	-37,456.79	22,543.21	0.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	63,000.00	-35,804.36	27,195.64	10,185.53	10,185.53	10,185.53	10,185.53	10,185.53
4087326000	3600	DIRECCION UNIDAD NAVEJOA	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	73,500.00	-17,600.00	55,900.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	108,654.00	-66,803.31	41,850.69	0.00	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	38501	1	20	1	5	JF	11	3,500.00	-1,495.00	2,005.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	1,500.00	-486.14	1,013.86	0.00	0.00	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	2,000.00	-633.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	3,000.00	-99.00	2,901.00	971.00	971.00	971.00	971.00	971.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	285,830.00	-279,226.89	6,603.11	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	300,000.00	-4,732.82	295,267.18	214,834.00	214,834.00	214,834.00	214,834.00	214,834.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	750,000.00	-113,497.13	636,502.87	105,884.00	105,884.00	105,884.00	105,884.00	105,884.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	874,533.71	0.00	874,533.71	874,533.71	233,100.06	233,100.06	233,100.06	233,100.06
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	89,650.94	0.00	89,650.94	89,650.94	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	6,800,041.80	0.00	6,800,041.80	6,800,041.80	1,684,352.88	1,684,352.88	1,684,352.88	1,684,352.88
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	15,187,842.42	0.00	15,187,842.42	15,187,842.42	3,642,613.05	3,642,613.05	3,642,613.05	3,642,613.05
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	11,627,339.62	0.00	11,627,339.62	11,627,339.62	2,850,142.20	2,850,142.20	2,850,142.20	2,850,142.20
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	8,056,942.14	0.00	8,056,942.14	8,056,942.14	2,194,121.57	2,194,121.57	2,194,121.57	2,194,121.57
4087326000	3600	DIRECCION UNIDAD NAVEJOA	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,982,723.55	0.00	3,982,723.55	3,982,723.55	937,963.73	937,963.73	937,963.73	937,963.73
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,987,547.78	0.00	3,987,547.78	3,987,547.78	1,042,761.24	1,042,761.24	1,042,761.24	1,042,761.24
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	11301	1	20	1	5	JF	11	375,256.70	0.00	375,256.70	375,256.70	56,461.52	56,461.52	56,461.52	56,461.52
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	491,183.12	0.00	491,183.12	491,183.12	62,370.04	62,370.04	62,370.04	62,370.04
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,934,240.58	0.00	1,934,240.58	1,934,240.58	517,931.59	517,931.59	517,931.59	517,931.59
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,951,499.41	0.00	1,951,499.41	1,951,499.41	410,737.55	410,737.55	410,737.55	410,737.55
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,012,741.40	0.00	1,012,741.40	1,012,741.40	269,935.53	269,935.53	269,935.53	269,935.53
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,003,523.09	0.00	2,003,523.09	2,003,523.09	442,382.51	442,382.51	442,382.51	442,382.51
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,917,281.00	0.00	2,917,281.00	2,917,281.00	751,059.44	751,059.44	751,059.44	751,059.44
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,574,924.80	0.00	2,574,924.80	2,574,924.80	658,515.03	658,515.03	658,515.03	658,515.03
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	4,408,319.42	0.00	4,408,319.42	4,408,319.42	1,094,663.04	1,094,663.04	1,094,663.04	1,094,663.04
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	5,741,199.31	0.00	5,741,199.31	5,741,199.31	1,474,580.88	1,474,580.88	1,474,580.88	1,474,580.88
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,602,765.84	0.00	1,602,765.84	1,				

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	597,433.79	0.00	597,433.79	597,433.79	128,768.26	128,768.26	128,768.26
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12101	1	20	1	5	JF	11	3,215,866.50	0.00	3,215,866.50	3,215,866.50	529,315.42	529,315.42	529,315.42
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,808,573.60	0.00	2,808,573.60	2,808,573.60	593,815.39	593,815.39	593,815.39
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	6,581,826.30	0.00	6,581,826.30	6,581,826.30	1,471,775.43	1,471,775.43	1,471,775.43
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	3,028,346.30	0.00	3,028,346.30	3,028,346.30	644,543.45	644,543.45	644,543.45
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,557,120.36	0.00	2,557,120.36	2,557,120.36	569,403.29	569,403.29	569,403.29
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	8,796,128.00	0.00	8,796,128.00	8,796,128.00	1,502,137.50	1,502,137.50	1,502,137.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	5,259,530.00	0.00	5,259,530.00	5,259,530.00	1,095,460.33	1,095,460.33	1,095,460.33
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	12201	1	20	1	5	JF	11	634,335.35	0.00	634,335.35	634,335.35	110,868.39	110,868.39	110,868.39
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	493,931.34	0.00	493,931.34	493,931.34	129,084.81	129,084.81	129,084.81
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	110,253.40	0.00	110,253.40	110,253.40	29,199.57	29,199.57	29,199.57
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,186,452.30	0.00	2,186,452.30	2,186,452.30	531,876.17	531,876.17	531,876.17
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	461,220.22	0.00	461,220.22	461,220.22	82,183.82	82,183.82	82,183.82
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	722,778.44	0.00	722,778.44	722,778.44	182,222.11	182,222.11	182,222.11
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	4,787,232.81	0.00	4,787,232.81	4,787,232.81	1,191,938.09	1,191,938.09	1,191,938.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,249,250.94	0.00	2,249,250.94	2,249,250.94	609,235.76	609,235.76	609,235.76
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,531,530.99	0.00	2,531,530.99	2,531,530.99	663,823.30	663,823.30	663,823.30
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,277,587.84	0.00	5,277,587.84	5,277,587.84	1,324,486.00	1,324,486.00	1,324,486.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,204,484.97	0.00	5,204,484.97	5,204,484.97	1,355,543.41	1,355,543.41	1,355,543.41
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	3,474,361.36	0.00	3,474,361.36	3,474,361.36	854,100.50	854,100.50	854,100.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	2,345,311.57	0.00	2,345,311.57	2,345,311.57	411,054.35	411,054.35	411,054.35
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	5,713,159.95	0.00	5,713,159.95	5,713,159.95	1,251,199.80	1,251,199.80	1,251,199.80
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,136,999.51	0.00	4,136,999.51	4,136,999.51	999,173.27	999,173.27	999,173.27
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,192,719.59	0.00	4,192,719.59	4,192,719.59	854,470.80	854,470.80	854,470.80
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,854,434.29	0.00	4,854,434.29	4,854,434.29	1,298,337.13	1,298,337.13	1,298,337.13
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	6,355,749.20	0.00	6,355,749.20	6,355,749.20	1,558,611.88	1,558,611.88	1,558,611.88
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	387,031.68	0.00	387,031.68	387,031.68	100,580.58	100,580.58	100,580.58
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	2,518,246.74	0.00	2,518,246.74	2,518,246.74	648,353.45	648,353.45	648,353.45
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	6,542,225.30	0.00	6,542,225.30	6,542,225.30	1,598,194.29	1,598,194.29	1,598,194.29
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	5,013,616.14	0.00	5,013,616.14	5,013,616.14	1,249,034.03	1,249,034.03	1,249,034.03
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	3,114,300.61	0.00	3,114,300.61	3,114,300.61	848,778.09	848,778.09	848,778.09
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,306,317.73	0.00	1,306,317.73	1,306,317.73	302,430.27	302,430.27	302,430.27
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,517,693.91	0.00	1,517,693.91	1,517,693.91	392,458.74	392,458.74	392,458.74
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13101	1	20	1	5	JF	11	146,628.34	0.00	146,628.34	146,628.34	18,067.68	18,067.68	18,067.68
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	382,873.21	0.00	382,873.21	382,873.21	39,335.22	39,335.22	39,335.22
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	717,619.88	0.00	717,619.88	717,619.88	188,083.25	188,083.25	188,083.25
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,017,852.08	0.00	1,017,852.08	1,017,852.08	214,183.41	214,183.41	214,183.41
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	527,843.86	0.00	527,843.86	527,843.86	137,173.08	137,173.08	137,173.08
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	932,693.87	0.00	932,693.87	932,693.87	198,547.92	198,547.92	198,547.92
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,272,527.08	0.00	1,272,527.08	1,272,527.08	314,981.21	314,981.21	314,981.21
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,263,580.97	0.00	1,263,580.97	1,263,580.97	315,583.02	315,583.02	315,583.02
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,175,708.02	0.00	2,175,708.02	2,175,708.02	523,788.50	523,788.50	523,788.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,623,337.77	0.00	2,623,337.77	2,623,337.77	651,472.39	651,472.39	651,472.39
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	959,061.39	0.00	959,061.39	959,061.39	247,792.00	247,792.00	247,792.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	161,864.77	0.00	161,864.77	161,864.77	42,064.92	42,064.92	42,064.92
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	155,869.96	0.00	155,869.96	155,869.96	40,506.96	40,506.96	40,506.96
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	309,100.56	0.00	309,100.56	309,100.56	77,303.77	77,303.77	77,303.77
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	131,889.74	0.00	131,889.74	131,889.74	34,275.12	34,275.12	34,275.12
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	375,745.59	0.00	375,745.59	375,745.59	64,541.88	64,541.88	64,541.88
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	519,924.82	0.00	519,924.82	519,924.82	135,114.00	135,114.00	135,114.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	92,						

4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	59,978.68	0.00	59,978.68	59,978.68	495.09	495.09	495.09
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	29,753.18	0.00	29,753.18	29,753.18	1,545.09	1,545.09	1,545.09
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	40,142.92	0.00	40,142.92	40,142.92	850.79	850.79	850.79
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	81,702.81	0.00	81,702.81	81,702.81	1,226.98	1,226.98	1,226.98
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	87,363.25	0.00	87,363.25	87,363.25	2,660.81	2,660.81	2,660.81
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	57,617.52	0.00	57,617.52	57,617.52	150.40	150.40	150.40
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	23,140.64	0.00	23,140.64	23,140.64	193.74	193.74	193.74
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	51,635.68	0.00	51,635.68	51,635.68	245.00	245.00	245.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	42,191.52	0.00	42,191.52	42,191.52	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	41,087.10	0.00	41,087.10	41,087.10	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	64,701.92	0.00	64,701.92	64,701.92	486.64	486.64	486.64
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	88,314.42	0.00	88,314.42	88,314.42	714.74	714.74	714.74
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	52,563.55	0.00	52,563.55	52,563.55	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	3,764.50	0.00	3,764.50	3,764.50	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	388,607.59	0.00	388,607.59	388,607.59	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	905,520.41	0.00	905,520.41	905,520.41	7,549.19	7,549.19	7,549.19
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	693,447.31	0.00	693,447.31	693,447.31	26,689.19	26,689.19	26,689.19
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	465,780.11	0.00	465,780.11	465,780.11	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	220,701.80	0.00	220,701.80	220,701.80	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	229,557.75	0.00	229,557.75	229,557.75	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	21,758.68	0.00	21,758.68	21,758.68	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	36,297.20	0.00	36,297.20	36,297.20	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	110,590.48	0.00	110,590.48	110,590.48	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	123,606.60	0.00	123,606.60	123,606.60	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	64,130.79	0.00	64,130.79	64,130.79	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	122,240.27	0.00	122,240.27	122,240.27	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	174,583.21	0.00	174,583.21	174,583.21	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	159,843.54	0.00	159,843.54	159,843.54	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	274,027.26	0.00	274,027.26	274,027.26	5,186.39	5,186.39	5,186.39
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	348,447.69	0.00	348,447.69	348,447.69	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	106,557.93	0.00	106,557.93	106,557.93	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,897.47	0.00	18,897.47	18,897.47	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,651.72	0.00	18,651.72	18,651.72	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	39,512.80	0.00	39,512.80	39,512.80	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	17,670.15	0.00	17,670.15	17,670.15	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	51,361.85	0.00	51,361.85	51,361.85	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	65,961.09	0.00	65,961.09	65,961.09	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,236.50	0.00	10,236.50	10,236.50	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	5,302.56	0.00	5,302.56	5,302.56	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	4,855.66	0.00	4,855.66	4,855.66	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	30,928.22	0.00	30,928.22	30,928.22	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	15,380.14	0.00	15,380.14	15,380.14	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,918.89	0.00	19,918.89	19,918.89	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	268,841.40	0.00	268,841.40	268,841.40	3,550.25	3,550.25	3,550.25
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	29,739.80	0.00	29,739.80	29,739.80	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	120,037.08	0.00	120,037.08	120,037.08	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	4,358.00	0.00	4,358.00	4,358.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	44,934.44	0.00	44,934.44	44,934.44	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	5,166.88	0.00	5,166.88	5,166.88	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	54,959.83	0.00	54,959.83	54,959.83	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	36,249.76	0.00	36,249.76	36,249.76	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	2,564.63	0.00	2,564.63	2,564.63	34.76	34.76	34.76
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,996.84	0.00	1,996.84	1,996.84	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	445.72	0.00	445.72	445.72	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	8,839.97	0.00	8,839.97	8,839.97	83.62	83.62	83.62
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,864.73	0.00	1,864				

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	12,515.09	0.00	12,515.09	12,515.09	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,177,514.61	0.00	1,177,514.61	1,177,514.61	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,665,558.41	0.00	2,665,558.41	2,665,558.41	19,615.94	19,615.94	19,615.94
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,024,060.81	0.00	2,024,060.81	2,024,060.81	56,911.76	56,911.76	56,911.76
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,423,894.51	0.00	1,423,894.51	1,423,894.51	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	689,067.05	0.00	689,067.05	689,067.05	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	701,657.85	0.00	701,657.85	701,657.85	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	68,100.00	0.00	68,100.00	68,100.00	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	89,138.29	0.00	89,138.29	89,138.29	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	351,019.15	0.00	351,019.15	351,019.15	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	354,151.23	0.00	354,151.23	354,151.23	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	183,788.85	0.00	183,788.85	183,788.85	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	360,002.77	0.00	360,002.77	360,002.77	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	529,418.29	0.00	529,418.29	529,418.29	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	467,290.97	0.00	467,290.97	467,290.97	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	790,806.55	0.00	790,806.55	790,806.55	10,693.28	10,693.28	10,693.28
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,034,398.85	0.00	1,034,398.85	1,034,398.85	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	290,864.58	0.00	290,864.58	290,864.58	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	0.00	53,037.23	53,037.23	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	0.00	53,037.23	53,037.23	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	110,176.59	0.00	110,176.59	110,176.59	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	0.00	53,037.23	53,037.23	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	155,512.55	0.00	155,512.55	155,512.55	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	193,097.56	0.00	193,097.56	193,097.56	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	27,865.09	0.00	27,865.09	27,865.09	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	14,147.61	0.00	14,147.61	14,147.61	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	13,453.44	0.00	13,453.44	13,453.44	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	80,545.05	0.00	80,545.05	80,545.05	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	47,226.85	0.00	47,226.85	47,226.85	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	60,149.36	0.00	60,149.36	60,149.36	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	748,157.87	0.00	748,157.87	748,157.87	7,510.70	7,510.70	7,510.70
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	90,795.43	0.00	90,795.43	90,795.43	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	342,604.30	0.00	342,604.30	342,604.30	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	0.00	13,453.44	13,453.44	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	130,953.20	0.00	130,953.20	130,953.20	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	0.00	13,453.44	13,453.44	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	162,331.30	0.00	162,331.30	162,331.30	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	103,829.61	0.00	103,829.61	103,829.61	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	175,023.18	0.00	175,023.18	175,023.18	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	12,534.02	0.00	12,534.02	12,534.02	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,306,108.28	0.00	1,306,108.28	1,306,108.28	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	3,014,411.23	0.00	3,014,411.23	3,014,411.23	1,732.88	1,732.88	1,732.88
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	2,258,839.56	0.00	2,258,839.56	2,258,839.56	11,564.47	11,564.47	11,564.47
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,587,311.86	0.00	1,587,311.86	1,587,311.86	245.31	245.31	245.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	759,461.54	0.00	759,461.54	759,461.54	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	779,989.98	0.00	779,989.98	779,989.98	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	78,696.36	0.00	78,696.36	78,696.36	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	103,007.56	0.00	103,007.56	103,007.56	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	392,883.72	0.00	392,883.72	392,883.72	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	406,087.37	0.00	406,087.37	406,087.37	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	211,152.31	0.00	211,152.31	211,152.31	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	407,827.57	0.00	407,827.57	407,827.57	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	603,169.25	0.00	603,169.25	603,169.25	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	532,703.79	0.00	532,703.79	532,703.79	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	894,212.18	0.00	894,212.18	894,212.18	1,472.49	1,472.49	1,472.49
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5																			

4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	98,802.06	0.00	98,802.06	98,802.06	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	386,196.82	0.00	386,196.82	386,196.82	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	0.00	15,547.15	15,547.15	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	148,685.06	0.00	148,685.06	148,685.06	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	0.00	15,547.15	15,547.15	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	182,499.61	0.00	182,499.61	182,499.61	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	117,639.11	0.00	117,639.11	117,639.11	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	25,647.19	0.00	25,647.19	25,647.19	348.63	348.63	348.63
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	19,970.27	0.00	19,970.27	19,970.27	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	4,457.70	0.00	4,457.70	4,457.70	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	88,402.41	0.00	88,402.41	88,402.41	832.13	832.13	832.13
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	18,647.73	0.00	18,647.73	18,647.73	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	29,223.04	0.00	29,223.04	29,223.04	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	193,554.44	0.00	193,554.44	193,554.44	2,255.44	2,255.44	2,255.44
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	90,940.52	0.00	90,940.52	90,940.52	6,501.28	6,501.28	6,501.28
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	102,353.34	0.00	102,353.34	102,353.34	2,286.91	2,286.91	2,286.91
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	213,380.70	0.00	213,380.70	213,380.70	2,651.95	2,651.95	2,651.95
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	210,410.12	0.00	210,410.12	210,410.12	6,174.05	6,174.05	6,174.05
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	140,473.50	0.00	140,473.50	140,473.50	272.41	272.41	272.41
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	94,824.95	0.00	94,824.95	94,824.95	888.87	888.87	888.87
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	230,991.60	0.00	230,991.60	230,991.60	760.71	760.71	760.71
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	167,266.31	0.00	167,266.31	167,266.31	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	169,518.25	0.00	169,518.25	169,518.25	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	196,272.21	0.00	196,272.21	196,272.21	1,141.98	1,141.98	1,141.98
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	256,972.98	0.00	256,972.98	256,972.98	1,546.32	1,546.32	1,546.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	21,045.21	0.00	21,045.21	21,045.21	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	1,507.23	0.00	1,507.23	1,507.23	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	155,589.11	0.00	155,589.11	155,589.11	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	362,550.88	0.00	362,550.88	362,550.88	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	277,639.72	0.00	277,639.72	277,639.72	1,043.30	1,043.30	1,043.30
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	186,489.26	0.00	186,489.26	186,489.26	58.37	58.37	58.37
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	88,363.93	0.00	88,363.93	88,363.93	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	91,909.30	0.00	91,909.30	91,909.30	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13203	1	20	1	5	JF	11	8,711.93	0.00	8,711.93	8,711.93	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	14,532.86	0.00	14,532.86	14,532.86	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	44,278.60	0.00	44,278.60	44,278.60	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	49,489.81	0.00	49,489.81	49,489.81	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	25,676.59	0.00	25,676.59	25,676.59	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	46,645.35	0.00	46,645.35	46,645.35	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	69,900.11	0.00	69,900.11	69,900.11	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	63,998.93	0.00	63,998.93	63,998.93	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	104,858.00	0.00	104,858.00	104,858.00	0.00	0.00	0.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	139,509.13	0.00	139,509.13	139,509.13	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	42,664.53	0.00	42,664.53	42,664.53	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,566.07	0.00	7,566.07	7,566.07	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,467.78	0.00	7,467.78	7,467.78	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	15,820.23	0.00	15,820.23	15,820.23	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,074.59	0.00	7,074.59	7,074.59	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	20,564.64	0.00	20,564.64	20,564.64	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	26,409.32	0.00	26,409.32	26,409.32	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,337.30	0.00	2,337.30	2,337.30	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,123.14	0.00	2,123.14	2,123.14	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	1,944.11	0.00	1,944.11	1,944.11	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	10,490.31	0.00	10,490.31	10,490.31	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,158.09	0.00	6,158.09	6,158.09	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,772.57	0.00	6,772.57				

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	185,389.51	0.00	185,389.51	185,389.51	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	192,828.51	0.00	192,828.51	192,828.51	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	13204	1	20	1	5	JF	11	18,277.29	0.00	18,277.29	18,277.29	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	30,489.65	0.00	30,489.65	30,489.65	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	92,896.00	0.00	92,896.00	92,896.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	103,829.54	0.00	103,829.54	103,829.54	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	53,869.86	0.00	53,869.86	53,869.86	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	102,681.83	0.00	102,681.83	102,681.83	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	146,649.90	0.00	146,649.90	146,649.90	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	134,268.58	0.00	134,268.58	134,268.58	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	230,182.90	0.00	230,182.90	230,182.90	415.59	415.59	415.59
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	292,696.06	0.00	292,696.06	292,696.06	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	89,508.66	0.00	89,508.66	89,508.66	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,873.87	0.00	15,873.87	15,873.87	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,667.44	0.00	15,667.44	15,667.44	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	33,190.75	0.00	33,190.75	33,190.75	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	14,842.92	0.00	14,842.92	14,842.92	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	43,143.95	0.00	43,143.95	43,143.95	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	55,407.32	0.00	55,407.32	55,407.32	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	8,598.66	0.00	8,598.66	8,598.66	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,454.15	0.00	4,454.15	4,454.15	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,078.76	0.00	4,078.76	4,078.76	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	25,979.70	0.00	25,979.70	25,979.70	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	12,919.31	0.00	12,919.31	12,919.31	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	16,731.87	0.00	16,731.87	16,731.87	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	225,826.78	0.00	225,826.78	225,826.78	302.12	302.12	302.12
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	24,981.43	0.00	24,981.43	24,981.43	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	100,831.15	0.00	100,831.15	100,831.15	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,660.72	0.00	3,660.72	3,660.72	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	37,744.93	0.00	37,744.93	37,744.93	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	4,340.18	0.00	4,340.18	4,340.18	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	46,166.25	0.00	46,166.25	46,166.25	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	30,449.79	0.00	30,449.79	30,449.79	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	71,037.40	0.00	71,037.40	71,037.40	11,649.73	11,649.73	11,649.73
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	597,193.80	0.00	597,193.80	597,193.80	105,319.65	105,319.65	105,319.65
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	895,496.70	0.00	895,496.70	895,496.70	156,880.45	156,880.45	156,880.45
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	478,868.60	0.00	478,868.60	478,868.60	90,617.17	90,617.17	90,617.17
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	465,215.80	0.00	465,215.80	465,215.80	102,904.14	102,904.14	102,904.14
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	525,252.70	0.00	525,252.70	525,252.70	137,066.16	137,066.16	137,066.16
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	255,399.20	0.00	255,399.20	255,399.20	69,774.04	69,774.04	69,774.04
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	68,856.90	0.00	68,856.90	68,856.90	13,822.98	13,822.98	13,822.98
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	125,390.30	0.00	125,390.30	125,390.30	37,300.29	37,300.29	37,300.29
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	159,903.80	0.00	159,903.80	159,903.80	44,453.30	44,453.30	44,453.30
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	69,269.90	0.00	69,269.90	69,269.90	9,215.31	9,215.31	9,215.31
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	168,812.00	0.00	168,812.00	168,812.00	41,468.88	41,468.88	41,468.88
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	163,543.80	0.00	163,543.80	163,543.80	18,869.65	18,869.65	18,869.65
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	74,490.50	0.00	74,490.50	74,490.50	13,822.98	13,822.98	13,822.98
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	84,329.00	0.00	84,329.00	84,329.00	23,038.25	23,038.25	23,038.25
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	18,070.50	0.00	18,070.50	18,070.50	4,607.66	4,607.66	4,607.66
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	15,058.40	0.00	15,058.40	15,058.40	7,679.39	7,679.39	7,679.39
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	24,094.00	0.00	24,094.00	24,094.00	7,679.42	7,679.42	7,679.42
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	587,448.40	0.00	587,448.40	587,448.40	151,250.01	151,250.01	151,250.01
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	509,908.70	0.00	509,908.70	509,908.70	94,401.56	94,401.56	94,401.56
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,699,307.40	0.00	1,699,307.40	1,699,307.40	386,869.26	386,869.26	386,869.26
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	13407	1	20	1	5									

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,729,543.58	0.00	1,729,543.58	1,729,543.58	470,284.21	470,284.21	470,284.21
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	851,976.97	0.00	851,976.97	851,976.97	200,125.14	200,125.14	200,125.14
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	856,105.59	0.00	856,105.59	856,105.59	223,409.55	223,409.55	223,409.55
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	80,351.95	0.00	80,351.95	80,351.95	12,165.03	12,165.03	12,165.03
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	110,057.49	0.00	110,057.49	110,057.49	13,943.47	13,943.47	13,943.47
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	415,414.40	0.00	415,414.40	415,414.40	110,928.43	110,928.43	110,928.43
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	414,437.72	0.00	414,437.72	414,437.72	87,281.27	87,281.27	87,281.27
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	216,389.65	0.00	216,389.65	216,389.65	57,575.25	57,575.25	57,575.25
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	426,653.97	0.00	426,653.97	426,653.97	93,942.82	93,942.82	93,942.82
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	624,697.80	0.00	624,697.80	624,697.80	160,658.74	160,658.74	160,658.74
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	544,739.26	0.00	544,739.26	544,739.26	139,255.89	139,255.89	139,255.89
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	928,974.85	0.00	928,974.85	928,974.85	230,000.44	230,000.44	230,000.44
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,210,260.62	0.00	1,210,260.62	1,210,260.62	310,780.22	310,780.22	310,780.22
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	342,897.08	0.00	342,897.08	342,897.08	90,745.51	90,745.51	90,745.51
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	0.00	64,261.96	64,261.96	17,096.31	17,096.31	17,096.31
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	0.00	64,261.96	64,261.96	17,096.31	17,096.31	17,096.31
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	138,212.02	0.00	138,212.02	138,212.02	26,548.30	26,548.30	26,548.30
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	0.00	64,261.96	64,261.96	17,096.31	17,096.31	17,096.31
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	182,184.23	0.00	182,184.23	182,184.23	39,228.99	39,228.99	39,228.99
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	222,979.99	0.00	222,979.99	222,979.99	59,310.51	59,310.51	59,310.51
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	31,364.90	0.00	31,364.90	31,364.90	8,394.36	8,394.36	8,394.36
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,924.62	0.00	15,924.62	15,924.62	4,241.16	4,241.16	4,241.16
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,143.46	0.00	15,143.46	15,143.46	4,033.32	4,033.32	4,033.32
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	90,661.49	0.00	90,661.49	90,661.49	24,186.46	24,186.46	24,186.46
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	55,063.37	0.00	55,063.37	55,063.37	10,424.25	10,424.25	10,424.25
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	68,656.78	0.00	68,656.78	68,656.78	11,193.91	11,193.91	11,193.91
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	858,516.43	0.00	858,516.43	858,516.43	206,334.80	206,334.80	206,334.80
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	109,019.09	0.00	109,019.09	109,019.09	25,247.35	25,247.35	25,247.35
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	391,963.28	0.00	391,963.28	391,963.28	97,459.50	97,459.50	97,459.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	0.00	15,143.46	15,143.46	4,033.32	4,033.32	4,033.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	155,124.63	0.00	155,124.63	155,124.63	25,953.15	25,953.15	25,953.15
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	0.00	15,143.46	15,143.46	4,033.32	4,033.32	4,033.32
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	187,047.36	0.00	187,047.36	187,047.36	35,843.23	35,843.23	35,843.23
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	121,294.24	0.00	121,294.24	121,294.24	26,284.21	26,284.21	26,284.21
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	127,394.50	0.00	127,394.50	127,394.50	22,602.10	22,602.10	22,602.10
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	100,368.22	0.00	100,368.22	100,368.22	26,620.82	26,620.82	26,620.82
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	22,142.21	0.00	22,142.21	22,142.21	5,960.23	5,960.23	5,960.23
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	439,108.51	0.00	439,108.51	439,108.51	108,498.06	108,498.06	108,498.06
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	92,627.68	0.00	92,627.68	92,627.68	16,775.34	16,775.34	16,775.34
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	146,010.01	0.00	146,010.01	146,010.01	37,392.18	37,392.18	37,392.18
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	963,581.93	0.00	963,581.93	963,581.93	243,577.81	243,577.81	243,577.81
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	452,407.46	0.00	452,407.46	452,407.46	124,125.39	124,125.39	124,125.39
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	508,410.35	0.00	508,410.35	508,410.35	135,313.00	135,313.00	135,313.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,059,904.55	0.00	1,059,904.55	1,059,904.55	270,137.71	270,137.71	270,137.71
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,045,219.43	0.00	1,045,219.43	1,045,219.43	276,188.55	276,188.55	276,188.55
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	697,760.69	0.00	697,760.69	697,760.69	174,316.76	174,316.76	174,316.76
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	471,012.00	0.00	471,012.00	471,012.00	83,832.18	83,832.18	83,832.18
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,148,599.11	0.00	1,148,599.11	1,148,599.11	255,332.50	255,332.50	255,332.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	830,839.78	0.00	830,839.78	830,839.78	203,951.03	203,951.03	203,951.03
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	843,247.23	0.00	843,247.23	843,247.23	174,414.50	174,414.50	174,414.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	975,052.15	0.00	975,052.15	975,052.15	264,935.75	264,935.75	264,935.75
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,276,434.79	0.00	1,276,434.79	1,276,434.79	318,017.23	318,017.23	318,017.23
4087326																							

4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	56,075.86	0.00	56,075.86	56,075.86	14,800.25	14,800.25	14,800.25
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	0.00	10,509.31	10,509.31	2,788.21	2,788.21	2,788.21
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	0.00	10,509.31	10,509.31	2,788.21	2,788.21	2,788.21
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	22,602.60	0.00	22,602.60	22,602.60	4,326.20	4,326.20	4,326.20
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	0.00	10,509.31	10,509.31	2,788.21	2,788.21	2,788.21
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	29,793.17	0.00	29,793.17	29,793.17	6,397.79	6,397.79	6,397.79
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	36,465.50	0.00	36,465.50	36,465.50	9,672.80	9,672.80	9,672.80
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	5,129.33	0.00	5,129.33	5,129.33	1,362.38	1,362.38	1,362.38
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,604.01	0.00	2,604.01	2,604.01	691.66	691.66	691.66
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,476.33	0.00	2,476.33	2,476.33	657.77	657.77	657.77
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,825.44	0.00	14,825.44	14,825.44	3,937.89	3,937.89	3,937.89
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	9,004.48	0.00	9,004.48	9,004.48	1,700.03	1,700.03	1,700.03
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	11,227.33	0.00	11,227.33	11,227.33	1,819.95	1,819.95	1,819.95
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	140,390.13	0.00	140,390.13	140,390.13	33,372.75	33,372.75	33,372.75
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	17,827.57	0.00	17,827.57	17,827.57	4,110.92	4,110.92	4,110.92
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	64,095.18	0.00	64,095.18	64,095.18	15,850.20	15,850.20	15,850.20
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	0.00	2,476.33	2,476.33	657.77	657.77	657.77
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	25,369.14	0.00	25,369.14	25,369.14	4,202.25	4,202.25	4,202.25
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	0.00	2,476.33	2,476.33	657.77	657.77	657.77
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	30,587.52	0.00	30,587.52	30,587.52	5,803.23	5,803.23	5,803.23
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	19,835.10	0.00	19,835.10	19,835.10	4,261.18	4,261.18	4,261.18
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14201	1	20	1	5	JF	11	20,548.02	0.00	20,548.02	20,548.02	3,645.53	3,645.53	3,645.53
4087326000	1000	CONSEJO DIRECTIVO	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	16,188.79	0.00	16,188.79	16,188.79	4,293.79	4,293.79	4,293.79
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	3,571.50	0.00	3,571.50	3,571.50	961.36	961.36	961.36
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	70,826.53	0.00	70,826.53	70,826.53	17,500.30	17,500.30	17,500.30
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,940.69	0.00	14,940.69	14,940.69	2,705.77	2,705.77	2,705.77
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	23,550.78	0.00	23,550.78	23,550.78	6,031.15	6,031.15	6,031.15
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	155,422.00	0.00	155,422.00	155,422.00	39,287.98	39,287.98	39,287.98
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	72,971.63	0.00	72,971.63	72,971.63	20,020.68	20,020.68	20,020.68
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	82,005.08	0.00	82,005.08	82,005.08	21,824.83	21,824.83	21,824.83
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	170,958.85	0.00	170,958.85	170,958.85	43,571.69	43,571.69	43,571.69
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	168,587.91	0.00	168,587.91	168,587.91	44,547.54	44,547.54	44,547.54
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	112,546.16	0.00	112,546.16	112,546.16	28,116.14	28,116.14	28,116.14
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	75,973.03	0.00	75,973.03	75,973.03	13,521.78	13,521.78	13,521.78
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	185,264.97	0.00	185,264.97	185,264.97	41,184.03	41,184.03	41,184.03
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	134,012.20	0.00	134,012.20	134,012.20	32,896.21	32,896.21	32,896.21
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	136,012.82	0.00	136,012.82	136,012.82	28,132.28	28,132.28	28,132.28
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	157,272.67	0.00	157,272.67	157,272.67	42,732.81	42,732.81	42,732.81
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	205,884.31	0.00	205,884.31	205,884.31	51,294.67	51,294.67	51,294.67
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	43,093.92	0.00	43,093.92	43,093.92	11,211.67	11,211.67	11,211.67
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,086.08	0.00	3,086.08	3,086.08	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	318,596.65	0.00	318,596.65	318,596.65	78,378.92	78,378.92	78,378.92
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	742,384.74	0.00	742,384.74	742,384.74	176,091.10	176,091.10	176,091.10
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	568,517.47	0.00	568,517.47	568,517.47	137,767.38	137,767.38	137,767.38
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	381,868.07	0.00	381,868.07	381,868.07	102,243.37	102,243.37	102,243.37
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	180,940.76	0.00	180,940.76	180,940.76	41,677.24	41,677.24	41,677.24
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	188,201.09	0.00	188,201.09	188,201.09	48,223.38	48,223.38	48,223.38
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	14301	1	20	1	5	JF	11	17,838.69	0.00	17,838.69	17,838.69	2,504.18	2,504.18	2,504.18
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	29,758.20	0.00	29,758.20	29,758.20	3,417.30	3,417.30	3,417.30
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	90,667.59	0.00	90,667.59	90,667.59	23,722.10	23,722.10	23,722.10
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	101,338.16	0.00	101,338.16	101,338.16	20,997.34	20,997.34	20,997.34
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	52,577.39	0.00	52,577.39	52,577.39	13,678.86	13,678.86	13,678.86
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	100,193.07	0.00	100,193.07	100,193.07	21,535.26	21,535.26	21,535.26
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5																			

4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	219,459.87	0.00	219,459.87	219,459.87	51,460.03	51,460.03	51,460.03
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	24,358.70	0.00	24,358.70	24,358.70	5,401.95	5,401.95	5,401.95
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	98,274.74	0.00	98,274.74	98,274.74	23,761.79	23,761.79	23,761.79
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,572.72	0.00	3,572.72	3,572.72	929.48	929.48	929.48
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	36,716.69	0.00	36,716.69	36,716.69	6,132.82	6,132.82	6,132.82
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	4,236.19	0.00	4,236.19	4,236.19	1,102.10	1,102.10	1,102.10
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	44,913.53	0.00	44,913.53	44,913.53	8,239.82	8,239.82	8,239.82
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	29,633.75	0.00	29,633.75	29,633.75	6,282.30	6,282.30	6,282.30
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	0.00	150,059.64	150,059.64	40,581.00	40,581.00	40,581.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	12,504.97	0.00	12,504.97	12,504.97	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	862,842.93	0.00	862,842.93	862,842.93	215,304.75	215,304.75	215,304.75
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,900,755.44	0.00	1,900,755.44	1,900,755.44	459,049.88	459,049.88	459,049.88
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,506,848.89	0.00	1,506,848.89	1,506,848.89	370,832.50	370,832.50	370,832.50
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,037,912.51	0.00	1,037,912.51	1,037,912.51	283,005.25	283,005.25	283,005.25
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	537,713.71	0.00	537,713.71	537,713.71	128,506.50	128,506.50	128,506.50
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	512,703.77	0.00	512,703.77	512,703.77	135,270.00	135,270.00	135,270.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15409	1	20	1	5	JF	11	50,019.88	0.00	50,019.88	50,019.88	6,763.50	6,763.50	6,763.50
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	3,316.25	3,316.25	3,316.25
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	250,099.40	0.00	250,099.40	250,099.40	67,635.00	67,635.00	67,635.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	0.00	300,119.28	300,119.28	60,871.50	60,871.50	60,871.50
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	0.00	150,059.64	150,059.64	40,581.00	40,581.00	40,581.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	0.00	300,119.28	300,119.28	68,762.25	68,762.25	68,762.25
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	400,159.04	0.00	400,159.04	400,159.04	101,452.50	101,452.50	101,452.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	425,168.98	0.00	425,168.98	425,168.98	108,216.00	108,216.00	108,216.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	750,298.20	0.00	750,298.20	750,298.20	190,147.89	190,147.89	190,147.89
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,000,400.37	0.00	1,000,400.37	1,000,400.37	250,249.50	250,249.50	250,249.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	0.00	225,089.46	225,089.46	60,871.50	60,871.50	60,871.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	75,029.82	0.00	75,029.82	75,029.82	14,621.50	14,621.50	14,621.50
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	125,049.70	0.00	125,049.70	125,049.70	27,054.00	27,054.00	27,054.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	200,079.52	0.00	200,079.52	200,079.52	54,108.00	54,108.00	54,108.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	50,019.88	0.00	50,019.88	50,019.88	13,527.00	13,527.00	13,527.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,007.17	0.00	25,007.17	25,007.17	6,763.50	6,763.50	6,763.50
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	0.00	150,059.64	150,059.64	40,581.00	40,581.00	40,581.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	100,039.76	0.00	100,039.76	100,039.76	20,290.50	20,290.50	20,290.50
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	125,049.70	0.00	125,049.70	125,049.70	20,290.50	20,290.50	20,290.50
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENER	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,625,646.10	0.00	1,625,646.10	1,625,646.10	387,708.50	387,708.50	387,708.50
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	200,079.52	0.00	200,079.52	200,079.52	47,344.50	47,344.50	47,344.50
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	675,268.38	0.00	675,268.38	675,268.38	169,087.50	169,087.50	169,087.50
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	325,129.22	0.00	325,129.22	325,129.22	54,108.00	54,108.00	54,108.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	0.00	25,009.94	25,009.94	6,763.50	6,763.50	6,763.50
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	350,139.16	0.00	350,139.16	350,139.16	67,635.00	67,635.00	67,635.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	0.00	225,089.46	225,089.46	47,344.50	47,344.50	47,344.50
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	0.00	51,860.31	51,860.31	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	4,321.92	0.00	4,321.92	4,321.92	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	298,197.04	0.00	298,197.04	298,197.04	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	656,898.24	0.00	656,898.24	656,898.24	4,266.17	4,266.17	4,266.17
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	520,764.80	0.00	520,764.80	520,764.80	10,111.12	10,111.12	10,111.12
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11							

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	43,216.93	0.00	43,216.93	43,216.93	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	69,147.09	0.00	69,147.09	69,147.09	0.00	0.00	0.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	17,286.77	0.00	17,286.77	17,286.77	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	0.00	8,643.39	8,643.39	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	0.00	8,643.39	8,643.39	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	0.00	51,860.31	51,860.31	0.00	0.00	0.00
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	34,573.54	0.00	34,573.54	34,573.54	0.00	0.00	0.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	43,216.93	0.00	43,216.93	43,216.93	0.00	0.00	0.00
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	561,820.07	0.00	561,820.07	561,820.07	4,563.81	4,563.81	4,563.81
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	69,147.09	0.00	69,147.09	69,147.09	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	233,371.41	0.00	233,371.41	233,371.41	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	0.00	8,643.39	8,643.39	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	112,364.01	0.00	112,364.01	112,364.01	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	0.00	8,643.39	8,643.39	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	121,007.40	0.00	121,007.40	121,007.40	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	77,790.47	0.00	77,790.47	77,790.47	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	0.00	49,367.27	49,367.27	4,717.62	4,717.62	4,717.62
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	4,114.40	0.00	4,114.40	4,114.40	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	283,862.26	0.00	283,862.26	283,862.26	72,042.76	72,042.76	72,042.76
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	625,320.60	0.00	625,320.60	625,320.60	154,140.32	154,140.32	154,140.32
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	495,731.29	0.00	495,731.29	495,731.29	161,094.72	161,094.72	161,094.72
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	341,457.41	0.00	341,457.41	341,457.41	112,818.61	112,818.61	112,818.61
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	176,899.85	0.00	176,899.85	176,899.85	62,808.18	62,808.18	62,808.18
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	168,671.97	0.00	168,671.97	168,671.97	45,716.45	45,716.45	45,716.45
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	280	N	1	15901	1	20	1	5	JF	11	16,455.76	0.00	16,455.76	16,455.76	2,080.00	2,080.00	2,080.00
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	82,278.78	0.00	82,278.78	82,278.78	22,613.63	22,613.63	22,613.63
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	0.00	98,734.54	98,734.54	44,933.38	44,933.38	44,933.38
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	0.00	49,367.27	49,367.27	5,600.00	5,600.00	5,600.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	0.00	98,734.54	98,734.54	9,061.91	9,061.91	9,061.91
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	131,646.05	0.00	131,646.05	131,646.05	75,413.23	75,413.23	75,413.23
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	139,873.93	0.00	139,873.93	139,873.93	66,257.76	66,257.76	66,257.76
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	246,836.35	0.00	246,836.35	246,836.35	85,796.27	85,796.27	85,796.27
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	329,109.59	0.00	329,109.59	329,109.59	76,866.00	76,866.00	76,866.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	74,050.90	0.00	74,050.90	74,050.90	19,178.90	19,178.90	19,178.90
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	6,593.55	6,593.55	6,593.55
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	24,683.63	0.00	24,683.63	24,683.63	21,060.00	21,060.00	21,060.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	3,840.00	3,840.00	3,840.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	41,139.39	0.00	41,139.39	41,139.39	3,403.38	3,403.38	3,403.38
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	65,823.03	0.00	65,823.03	65,823.03	8,059.99	8,059.99	8,059.99
4087326000	2000	RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	16,455.76	0.00	16,455.76	16,455.76	0.00	0.00	0.00
4087326000	2100	SECRETARIA DE LA RECTORIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	6,111.12	6,111.12	6,111.12
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	0.00	0.00	0.00
4087326000	2400	DIRECCION DE EXTENSION UNIVERSITARIA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	0.00	49,367.27	49,367.27	6,595.42	6,595.42	6,595.42
4087326000	4000	VICERRECTORIA ADMINISTRATIVA	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	32,911.51	0.00	32,911.51	32,911.51	13,160.00	13,160.00	13,160.00
4087326000	4200	DIRECCION DE RECURSOS FINANCIEROS	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	41,139.39	0.00	41,139.39	41,139.39	2,222.22	2,222.22	2,222.22
4087326000	4600	DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	534,812.09	0.00	534,812.09	534,812.09	82,136.53	82,136.53	82,136.53
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	65,823.03	0.00	65,823.03	65,823.03	6,930.00	6,930.00	6,930.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	222,152.71	0.00	222,152.71	222,152.71	38,307.60	38,307.60	38,307.60
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	2,172.40	2,172.40	2,172.40
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	106,962.42	0.00	106,962.42	106,962.42	15,083.92	15,083.92	15,083.92
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	0.00	8,227.88	8,227.88	6,333.33	6,333.33	6,333.33
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	115,190.30	0.00	115,190.30	115,190.30	17,850.00	17,850.00	17,850.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS																					

4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	12,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	96,000.00	96,000.00	48,000.00	48,000.00	48,000.00	32,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	98,103.18	98,103.18	53,441.43	53,441.43	53,441.43	53,441.43
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	120,000.00	68,000.00	68,000.00	68,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51101	2	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	15,000.00	15,000.00	13,564.92	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21401	1	17	2	5	II	11	0.00	1,241.00	1,241.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	7,182.00	7,182.00	5,897.67	4,945.29	4,945.29	4,945.29
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	52101	2	17	2	5	II	11	0.00	9,577.00	9,577.00	7,776.66	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37201	1	17	2	5	II	11	0.00	243.00	243.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	3,091.39	3,091.39	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	53101	2	17	2	5	II	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33603	1	17	2	5	II	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	17	2	5	II	11	0.00	75,072.51	75,072.51	5,734.85	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	20,822.00	20,822.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	22201	1	17	2	5	II	11	0.00	834.00	834.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	1,661.92	1,661.92	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	85,099.00	85,099.00	36,471.00	36,471.00	36,471.00	24,314.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	12,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	32,000.00	32,000.00	30,434.41	17,495.13	17,495.13	17,495.13
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21401	1	17	2	5	II	11	0.00	1,000.00	1,000.00	584.86	283.46	283.46	283.46
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	7,000.00	7,000.00	5,509.91	3,711.68	3,711.68	3,711.68
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	53101	2	17	2	5	II	11	0.00	220,000.00	220,000.00	219,995.40	108,535.40	108,535.40	108,535.40
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3																						

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	21101	1	17	2	5	II	11	0.00	194.83	194.83	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	32701	1	17	2	5	II	11	0.00	5,752.85	5,752.85	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	5,210.20	5,210.20	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	1,937.42	1,937.42	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	17	2	5	II	11	0.00	327.63	327.63	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	32701	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	12,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	42,000.00	42,000.00	21,000.00	21,000.00	21,000.00	14,000.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37201	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	38301	1	17	2	5	II	11	0.00	26,256.58	26,256.58	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	0.99	0.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51101	2	17	2	5	II	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	56501	2	17	2	5	II	11	0.00	24,026.00	24,026.00	24,025.17	24,025.17	24,025.17	24,025.17
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	17	2	5	II	11	0.00	56,242.00	56,242.00	56,241.54	43,489.67	43,489.67	43,489.67
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	17	2	5	II	11	0.00	169,732.00	169,732.00	13,084.22	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	17	2	5	II	11	0.00	7,196.00	7,196.00	1,404.00	1,404.00	1,404.00	1,404.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37201	1	17	2	5	II	11	0.00	4,955.00	4,955.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	2,045.00	2,045.00	1,440.00	1,440.00	1,440.00	1,440.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	17	2	5	II	11	0.00	28,422.00	28,422.00	8,400.00	7,200.00	7,200.00	7,200.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	17	2	5	II	11	0.00	1,321.12	1,321.12	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37201	1	17	2	5	II	11	0.00	650.00	650.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	17	2	5	II	11	0.00	23,289.66	23,289.66	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	38301	1	17	2	5	II	11	0.00	69,264.45	69,264.45	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51101	2	18	2	5	II	11	0.00	307.60	307.60	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	52101	2	18	2	5	II	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	23.10	23.10	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	15,088.20	15,088.20	8,146.42	8,146.42	8,146.42	8,146.42
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	184,788.00	184,788.00	30,798.00	30,798.00	30,798.00	20,532.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0		

4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	26101	1	18	2	5	II	11	0.00	6,029.54	6,029.54	300.00	300.00	300.00	300.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	37201	1	18	2	5	II	11	0.00	125.53	125.53	125.23	125.23	125.23	125.23
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	37502	1	18	2	5	II	11	0.00	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	25501	1	18	2	5	II	11	0.00	10.17	10.17	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	558.43	558.43	0.00	0.00	0.00	0.00
4087326000	3400	DIRECCION DE CS. SOCIALES Y HUMANIDADES	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	374.99	374.99	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	384,382.44	384,382.44	93,977.00	93,977.00	93,977.00	93,977.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	1,496.00	1,496.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	29401	1	18	2	5	II	11	0.00	2,331.66	2,331.66	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51101	2	18	2	5	II	11	0.00	583.43	583.43	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	500.16	500.16	448.00	448.00	448.00	448.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	18	2	5	II	11	0.00	122.90	122.90	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51101	2	18	2	5	II	11	0.00	2,298.68	2,298.68	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	102.37	102.37	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	18	2	5	II	11	0.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	18	2	5	II	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	52101	2	18	2	5	II	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	18	2	5	II	11	0.00	1,486.01	1,486.01	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	18	2	5	II	11	0.00	32.32	32.32	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	18	2	5	II	11	0.00	35.01	35.01	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37502	1	18	2	5	II	11	0.00	959.14	959.14	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	18	2	5	II	11	0.00	15.40	15.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51101	2	18	2	5	II	11	0.00	813.72	813.72	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	18	2	5	II	11	0.00	190.35	190.35	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	32701	1	18	2	5	II	11	0.00	5,878.05	5,878.05	3,443.03	3,443.03	3,443.03	3,443.03
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	52101	2	18	2	5	II	11	0.00	999.00	999.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	18	2	5	II	11	0.00	1,481.11	1,481.11	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	18	2	5	II	11	0.00	2,000.00	2,000.00	680.21	680.21	680.21	680.21
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	18	2	5	II	11	0.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37502	1	18	2	5	II	11	0.00	3,848.89	3,848.89	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37901	1	18	2	5	II	11	0.00	290.00	290.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	557.60	557.60	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	18	2	5	II	11	0.00	2,044.89	2,044.89	1,496.01	1,496.01	1,496.01	1,496.01
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	23,425.80	23,425.80	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	33902	1	18	2	5	II	11	0.00	44,690.92	44,690.92	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	34501	1	18	2	5	II	11	0.00	50,343.26	50,343.26	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	18	2	5	II	11	0.00	25,768.38	25,768.38	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	44203	1	18	2	5	II	11	0.00	265,575.12	265,575.12	44,262.48	44,262.48	44,262.48	29,508.32
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	18	2	5	II	11	0.00	278.10	278.10	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	18	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	33902	1	18	2	5	II	11	0.00	147,139.00	147,139.00	33,780.00	33,780.00	33,780.00	33,780.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087326000	2200	DIRECCION DE PLANEACION INSTITUCIONAL	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	2,200,117.21	2,200,117.21	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	12,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	21,000.00	21,000.00	21,000.00	14,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	12,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	353,451.08	18,000.00	18,000.00	12,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00	10,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	54,000.00	54,000.00	54,000.00	48,000.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	II	11	0.00	37,000.00	37,000.00	27,324.53	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51201	2	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5																			

4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	17,530.06	13,466.44	13,466.44	13,466.44
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	52101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	5,544.44	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	19	2	5	II	11	0.00	25,227.40	25,227.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37501	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37601	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	26101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	3,155.20	3,155.20	3,155.20	3,155.20
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	32501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	4,801.75	4,801.75	4,801.75	4,801.75
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37101	1	19	2	5	II	11	0.00	30,509.40	30,509.40	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37201	1	19	2	5	II	11	0.00	330.00	330.00	330.00	330.00	330.00	330.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37901	1	19	2	5	II	11	0.00	18,344.80	18,344.80	15,698.01	15,698.01	15,698.01	15,698.01
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	37601	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21101	1	19	2	5	II	11	0.00	2,511.40	2,511.40	524.32	524.32	524.32	524.32
4087326000	3700	DIRECCION UNIDAD GUAYMAS	2	5	03	E404E10	287	N	1	21401	1	19	2	5	II	11	0.00	7,362.00	7,362.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	24701	1	19	2	5	DL	11	0.00	575,477.58	575,477.58	575,477.58	575,477.58	575,477.58	575,477.58
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	53101	2	19	2	5	DL	11	0.00	1,729,315.21	1,729,315.21	1,725,314.04	1,725,314.04	1,725,314.04	1,725,314.04
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	32701	1	19	2	5	JN	11	0.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00	21,460.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33902	1	19	2	5	JN	11	0.00	120,640.00	120,640.00	120,640.00	120,640.00	120,640.00	120,640.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33901	1	19	2	5	JN	11	0.00	37,561.00	37,561.00	37,561.00	37,561.00	37,561.00	37,561.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	33901	1	19	2	5	JN	11	0.00	37,561.97	37,561.97	37,561.97	37,561.97	37,561.97	37,561.97
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4087326000	3100	DIRECCION DE CIENCIAS ECONOMICO-ADMINISTRATIVA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	22,596.11	22,596.11	22,596.11	22,596.11	22,596.11	22,596.11
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	22,596.00	22,596.00	22,596.00	22,596.00	22,596.00	22,596.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	258,700.00	258,700.00	258,700.00	258,700.00	258,700.00	258,700.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	322,459.56	322,459.56	322,459.55	322,459.55	322,459.55	322,459.55
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	32,251.20	32,251.20	32,251.19	32,251.19	32,251.19	32,251.19
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	57,771.38	57,771.38	57,771.38	57,771.38	57,771.38	57,771.38
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	34,238.34	34,238.34	33,331.95	33,331.95	33,331.95	33,331.95
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	43,724.46	43,724.46	36,297.69	36,297.69	36,297.69	36,297.69
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21701	1	19	2	5	JN	11	0.00	3,173.76	3,173.76	3,173.76	3,173.76	3,173.76	3,173.76
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	14,572.06	14,572.06	11,299.29	11,299.29	11,299.29	11,299.29
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	134,905.67	134,905.67	134,905.67	134,905.67	134,905.67	134,905.67
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	34,782.33	34,782.33	34,782.33	34,782.33	34,782.33	34,782.33
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	20,823.00	20,823.00	20,823.00	20,823.00	20,823.00	20,823.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33401	1	19	2	5	JN	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	7,426.77	7,426.77	7,426.77	7,426.77	7,426.77	7,426.77
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	7,358.00	7,358.00	7,112.94	7,112.94	7,112.94	7,112.94
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	30,717.00	30,717.00	22,598.58	22,598.58	22,598.58	22,598.58
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	3,391.88	3,391.88	2,819.55	2,819.55	2,819.55	2,819.55
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	35,743.00	35,743.00	12,978.14	12,978.14	12,978.14	12,978.14
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	19	2	5	JN	11	0.00	14,465.85	14,465.85	14,465.85	14,465.85	14,465.85	14,465.85
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	42,486.00	42,486.00	42,486.00	42,486.00	42,486.00	42,486.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	21,245.00	21,245.00	21,245.00	21,245.00	21,245.00	21,245.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	21,243.00	21,243.00	21,243.00	21,243.00	21,243.00	21,243.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	41,862.00	41,862.00	41,862.00	41,862.00	41,862.00	41,862.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	20,932.00	20,932.00	20,932.00	20,932.00	20,932.00	20,932.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0						

4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	21401	1	19	2	5	JN	11	0.00	882.00	882.00	882.00	882.00	882.00	882.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	21401	1	19	2	5	JN	11	0.00	3,524.68	3,524.68	3,524.68	3,524.68	3,524.68	3,524.68
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	50,349.44	50,349.44	50,349.44	50,349.44	50,349.44	50,349.44
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	4,824.22	4,824.22	4,824.22	4,824.22	4,824.22	4,824.22
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	21701	1	19	2	5	JN	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	55,098.55	55,098.55	55,098.55	55,098.55	55,098.55	55,098.55
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	76,560.00	76,560.00	76,560.00	76,560.00	76,560.00	76,560.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	27301	1	19	2	5	JN	11	0.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	27301	1	19	2	5	JN	11	0.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	27301	1	19	2	5	JN	11	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	52201	2	19	2	5	JN	11	0.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	32701	1	19	2	5	JN	11	0.00	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47
4087326000	3600	DIRECCION UNIDAD NAVOJOA	2	5	03	E404E10	287	N	1	32701	1	19	2	5	JN	11	0.00	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	52901	2	19	2	5	JN	11	0.00	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22
4087326000	4700	DIRECCION DE SERVICIOS DE INFORMACION	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	287	N	1	52101	2	19	2	5	LW	11	0.00	44,680.62	44,680.62	44,680.62	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	52201	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	32501	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	33901	1	18	2	5	EE	11	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37201	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	37501	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	2300	DIRECCION DE SERVICIOS	2	5	03	E404E10	287	N	1	38101	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087326000	3000	VICERRECTORIA ACADEMICA	2	5	03	E404E10	287	N	1	44203	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	37101	1	18	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087326000	3200	DIRECCION DE INGENIERIA Y TECNOLOGIA	2	5	03	E404E10	287	N	1	37501	1	18	2	5	EE	11	0.00	336,469.10	336,469.10	25,911.57	25,911.57	25,911.57	25,911.57
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	253.49	253.49	253.49	253.49
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	18	2	5	EE	11	0.00	340,000.00	340,000.00	199.40	199.40	199.40	199.40
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37101	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37201	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	18	2	5	EE	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	38301	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33501	1	18	2	5	EE	11	0.00	129,000.00	129,000.00	3,944.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	18	2	5	EE	11	0.00	310,000.00	310,000.00	44,704.80	464.00	464.00	464.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	18	2	5	EE	11	0.00	93,168.58	93,168.58	1,972.50	1,972.50	1,972.50	1,972.50
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	18	2	5	EE	11	0.00	1,038,186.84	1,038,186.84	1,999.84	1,999.84	1,999.84	1,999.84
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	29101	1	18	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	33603	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37601	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	38301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	53101	2	18	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	53101	2	18	2	5	EE	11	0.00	71,000.00	71,000.00	46,980.00	46,980.00	46,980.00	46,980.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	22101	1	18	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	24601	1	18	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	24701	1	18	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25101	1	18	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25501	1	18	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	25901	1	18	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	26101	1	18	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	27401	1	18	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	29101	1	18	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
4087326000	3300	DIRECCION DE RECURSOS NATURALES	2	5	03	E404E10	287	N	1	37501	1	18	2	5	EE	11	0.00	5,642.07	5				

