

INSTITUTO TECNOLÓGICO DE SONORA
ANEXO C 3ER TRIMESTRE 2020

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	874,533.71	18,839.79	893,373.50	893,373.50	699,300.06	699,300.06	699,300.06
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	89,650.94	-89,650.94	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	6,800,041.80	-430,108.24	6,369,933.56	6,369,933.56	4,884,240.29	4,884,240.29	4,884,240.29
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	15,187,842.42	-945,670.04	14,242,172.38	14,242,172.38	10,372,540.60	10,372,540.60	10,372,540.60
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	11,627,339.62	-948,096.77	10,679,242.85	10,679,242.85	8,347,305.47	8,347,305.47	8,347,305.47
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	8,056,942.14	733,737.70	8,790,679.84	8,790,679.84	6,598,334.82	6,598,334.82	6,598,334.82
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	3,982,723.55	-228,760.22	3,753,963.33	3,753,963.33	2,731,061.23	2,731,061.23	2,731,061.23
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	3,987,547.78	254,364.53	4,241,912.30	4,241,912.30	3,212,952.99	3,212,952.99	3,212,952.99
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	1	A0	11	375,256.70	-78,598.87	296,657.83	296,657.83	176,644.52	176,644.52	176,644.52
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	491,183.12	-277,162.48	214,020.64	214,020.64	164,505.74	164,505.74	164,505.74
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,934,240.58	161,024.40	2,095,264.97	2,095,264.97	1,556,825.59	1,556,825.59	1,556,825.59
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,951,499.41	-218,595.37	1,732,904.04	1,732,904.04	1,257,057.55	1,257,057.55	1,257,057.55
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	1,012,741.40	10,736.91	1,023,478.31	1,023,478.31	845,462.12	845,462.12	845,462.12
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,003,523.09	-15,715.84	1,987,807.25	1,987,807.25	1,326,203.01	1,326,203.01	1,326,203.01
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,917,281.00	-66,562.58	2,850,718.42	2,850,718.42	2,052,413.20	2,052,413.20	2,052,413.20
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	2,574,924.80	-42,985.15	2,531,939.65	2,531,939.65	1,985,398.63	1,985,398.63	1,985,398.63
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	4,408,319.42	-283,305.85	4,125,013.58	4,125,013.58	3,116,878.84	3,116,878.84	3,116,878.84
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	5,741,199.31	-152,769.63	5,588,429.68	5,588,429.68	4,266,882.90	4,266,882.90	4,266,882.90
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,602,765.84	262,474.29	1,865,240.13	1,865,240.13	1,279,659.25	1,279,659.25	1,279,659.25
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	639,701.67	6,785.01	646,486.68	646,486.68	351,235.75	351,235.75	351,235.75
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	856,932.14	-73,488.40	783,443.74	783,443.74	554,544.00	554,544.00	554,544.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,064,035.82	11,271.31	1,075,307.13	1,075,307.13	850,815.00	850,815.00	850,815.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	154,343.69	1,635.66	155,979.35	155,979.35	123,401.71	123,401.71	123,401.71
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	77,957.36	823.80	78,781.16	78,781.16	62,334.00	62,334.00	62,334.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	74,134.04	785.41	74,919.45	74,919.45	59,278.50	59,278.50	59,278.50
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	444,608.89	4,708.29	449,317.18	449,317.18	355,499.48	355,499.48	355,499.48
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	269,559.68	-36,537.61	233,022.07	233,022.07	156,670.25	156,670.25	156,670.25
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	336,779.18	-98,176.86	238,602.31	238,602.31	164,542.69	164,542.69	164,542.69
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	4,239,250.24	-290,154.91	3,949,095.33	3,949,095.33	3,005,144.11	3,005,144.11	3,005,144.11
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	1	A0	11	534,477.34	-65,453.49	469,023.85	469,023.85	403,321.48	403,321.48	403,321.48
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	1,924,078.02	-52,150.04	1,871,927.98	1,871,927.98	1,432,563.77	1,432,563.77	1,432,563.77
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	1	A0	11	74,134.04	785.41	74,919.45	74,919.45	55,985.25	55,985.25	55,985.25

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4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	382,873.21	-304,248.80	78,624.41	78,624.41	76,104.07	76,104.07	76,104.07	76,104.07
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	717,619.88	64,070.23	781,690.11	781,690.11	603,681.75	603,681.75	603,681.75	603,681.75
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,017,852.08	-106,727.63	911,124.45	911,124.45	662,573.89	662,573.89	662,573.89	662,573.89
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	527,843.86	2,902.12	530,745.98	530,745.98	419,503.11	419,503.11	419,503.11	419,503.11
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	932,693.87	-38,906.20	893,787.67	893,787.67	573,550.98	573,550.98	573,550.98	573,550.98
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,272,527.08	-139,873.37	1,132,653.71	1,132,653.71	825,589.82	825,589.82	825,589.82	825,589.82
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	1,263,580.97	-26,042.80	1,237,538.17	1,237,538.17	946,316.47	946,316.47	946,316.47	946,316.47
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,175,708.02	-231,429.40	1,944,278.62	1,944,278.62	1,438,102.81	1,438,102.81	1,438,102.81	1,438,102.81
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,623,337.77	-113,979.13	2,509,358.63	2,509,358.63	1,824,715.01	1,824,715.01	1,824,715.01	1,824,715.01
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	959,061.39	120,503.94	1,079,565.33	1,079,565.33	745,777.00	745,777.00	745,777.00	745,777.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	161,864.77	891.33	162,756.10	162,756.10	110,615.16	110,615.16	110,615.16	110,615.16
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	155,869.96	858.46	156,728.42	156,728.42	111,134.48	111,134.48	111,134.48	111,134.48
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	309,100.56	89,083.34	398,183.90	398,183.90	228,586.65	228,586.65	228,586.65	228,586.65
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	131,889.74	726.50	132,616.25	132,616.25	122,819.18	122,819.18	122,819.18	122,819.18
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	375,745.59	-87,256.98	288,488.61	288,488.61	193,625.64	193,625.64	193,625.64	193,625.64
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	519,924.82	2,853.58	522,778.39	522,778.39	411,027.43	411,027.43	411,027.43	411,027.43
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	92,949.78	510.96	93,460.74	93,460.74	72,459.40	72,459.40	72,459.40	72,459.40
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	49,573.21	270.87	49,844.08	49,844.08	38,647.08	38,647.08	38,647.08	38,647.08
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	42,579.83	233.97	42,813.80	42,813.80	33,195.96	33,195.96	33,195.96	33,195.96
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	300,767.70	1,649.44	302,417.14	302,417.14	234,473.66	234,473.66	234,473.66	234,473.66
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	99,222.24	-39,201.27	60,020.97	60,020.97	31,324.49	31,324.49	31,324.49	31,324.49
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	141,961.41	-46,980.57	94,980.84	94,980.84	62,493.94	62,493.94	62,493.94	62,493.94
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	2,276,577.81	-283,892.50	1,992,685.31	1,992,685.31	1,523,905.76	1,523,905.76	1,523,905.76	1,523,905.76
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	179,671.03	-32,396.44	147,274.59	147,274.59	129,429.01	129,429.01	129,429.01	129,429.01
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	967,052.86	-46,502.15	920,550.71	920,550.71	689,307.05	689,307.05	689,307.05	689,307.05
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	30,414.44	166.50	30,580.94	30,580.94	22,394.10	22,394.10	22,394.10	22,394.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	320,613.11	-70,954.51	249,658.60	249,658.60	167,227.29	167,227.29	167,227.29	167,227.29
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	50,183.56	275.24	50,458.80	50,458.80	39,123.81	39,123.81	39,123.81	39,123.81
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	406,183.21	-69,060.11	337,123.10	337,123.10	218,148.33	218,148.33	218,148.33	218,148.33
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	277,892.28	-38,234.03	239,658.25	239,658.25	182,262.23	182,262.23	182,262.23	182,262.23
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	1	A0	11	7,556.26	-151.39	7,404.87	7,404.87	3,038.45	3,038.45	3,038.45	3,038.45
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	4,722.78	213.80	4,936.58	4,936.58	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	944.65	42.57	987.22	987.22	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	31,169.68	751.43	31,921.12	31,921.12	1,762.80	1,762.80	1,762.80	1,762.80
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	5,667.43	585.45	6,252.88	6,252.88	1,532.57	1,532.57	1,532.57	1,532.57
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	8,500.91	384.56	8,885.47	8,885.47	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	59,978.68	1,972.92	61,951.60	61,951.60	5,474.19	5,474.19	5,474.19	5,474.19

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4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	29,753.18	1,675.04	31,428.22	31,428.22	6,843.04	6,843.04	6,843.04
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	40,142.92	3,955.83	44,098.75	44,098.75	9,795.75	9,795.75	9,795.75
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	81,702.81	4,971.48	86,674.29	86,674.29	10,835.04	10,835.04	10,835.04
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	1	A0	11	87,363.25	4,992.42	92,355.67	92,355.67	25,215.77	25,215.77	25,215.77
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	57,617.52	3,099.70	60,717.22	60,717.22	7,311.03	7,311.03	7,311.03
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	23,140.64	471.25	23,611.88	23,611.88	748.91	748.91	748.91
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	51,635.68	2,451.77	54,087.44	54,087.44	9,433.45	9,433.45	9,433.45
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	42,191.52	6,144.00	48,335.52	48,335.52	6,509.07	6,509.07	6,509.07
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	41,087.10	-2,665.94	38,421.16	38,421.16	2,795.80	2,795.80	2,795.80
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	64,701.92	5,229.84	69,931.76	69,931.76	16,743.65	16,743.65	16,743.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	1	A0	11	88,314.42	2,186.12	90,500.54	90,500.54	10,342.81	10,342.81	10,342.81
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	52,563.55	467.85	53,031.40	53,031.40	55,613.43	55,613.43	55,613.43
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	3,764.50	-3,764.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	388,607.59	-19,202.48	369,405.11	369,405.11	378,038.02	378,038.02	378,038.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	905,520.41	-52,175.80	853,344.61	853,344.61	859,566.74	859,566.74	859,566.74
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	693,447.31	-56,337.26	637,110.05	637,110.05	702,368.22	702,368.22	702,368.22
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	465,780.11	37,783.09	503,563.20	503,563.20	554,385.14	554,385.14	554,385.14
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	220,701.80	-14,838.37	205,863.43	205,863.43	207,149.71	207,149.71	207,149.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	229,557.75	11,078.90	240,636.65	240,636.65	238,852.07	238,852.07	238,852.07
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	21,758.68	-4,859.83	16,898.85	16,898.85	12,421.53	12,421.53	12,421.53
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	36,297.20	-24,096.63	12,200.57	12,200.57	12,794.54	12,794.54	12,794.54
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	110,590.48	8,687.96	119,278.44	119,278.44	111,953.19	111,953.19	111,953.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	123,606.60	-13,543.54	110,063.06	110,063.06	104,153.49	104,153.49	104,153.49
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	64,130.79	570.51	64,701.30	64,701.30	67,851.43	67,851.43	67,851.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	122,240.27	-2,269.53	119,970.74	119,970.74	121,096.19	121,096.19	121,096.19
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	174,583.21	-8,566.04	166,017.17	166,017.17	170,250.94	170,250.94	170,250.94
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	159,843.54	-2,881.08	156,962.46	156,962.46	162,349.67	162,349.67	162,349.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	274,027.26	-21,324.02	252,703.24	252,703.24	270,187.31	270,187.31	270,187.31
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	348,447.69	-11,126.70	337,320.99	337,320.99	351,058.76	351,058.76	351,058.76
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	106,557.93	15,970.31	122,528.24	122,528.24	97,571.56	97,571.56	97,571.56
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	18,897.47	168.39	19,065.86	19,065.86	19,993.82	19,993.82	19,993.82
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	18,651.72	166.21	18,817.93	18,817.93	19,734.16	19,734.16	19,734.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	39,512.80	3,941.33	43,454.12	43,454.12	31,830.79	31,830.79	31,830.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	17,670.15	157.49	17,827.64	17,827.64	18,695.52	18,695.52	18,695.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	51,361.85	-6,672.84	44,689.01	44,689.01	41,564.98	41,564.98	41,564.98
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	65,961.09	586.33	66,547.43	66,547.43	69,786.50	69,786.50	69,786.50
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	10,236.50	91.24	10,327.74	10,327.74	10,830.58	10,830.58	10,830.58

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	5,302.56	47.02	5,349.58	5,349.58	5,610.06	5,610.06	5,610.06	5,610.06
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	4,855.66	43.35	4,899.01	4,899.01	5,137.47	5,137.47	5,137.47	5,137.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	30,928.22	274.32	31,202.54	31,202.54	32,721.93	32,721.93	32,721.93	32,721.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	15,380.14	-3,147.15	12,232.99	12,232.99	10,138.89	10,138.89	10,138.89	10,138.89
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	19,918.89	-6,049.56	13,869.33	13,869.33	12,578.62	12,578.62	12,578.62	12,578.62
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	268,841.40	-23,562.73	245,278.67	245,278.67	265,571.87	265,571.87	265,571.87	265,571.87
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	29,739.80	-4,088.52	25,651.28	25,651.28	26,738.94	26,738.94	26,738.94	26,738.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	120,037.08	-4,102.36	115,934.72	115,934.72	117,531.62	117,531.62	117,531.62	117,531.62
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	4,358.00	38.48	4,396.48	4,396.48	4,610.55	4,610.55	4,610.55	4,610.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	44,934.44	-9,816.50	35,117.94	35,117.94	30,040.96	30,040.96	30,040.96	30,040.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	5,166.88	46.34	5,213.22	5,213.22	5,466.80	5,466.80	5,466.80	5,466.80
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	54,959.83	-6,628.62	48,331.20	48,331.20	40,565.10	40,565.10	40,565.10	40,565.10
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	36,249.76	-3,703.62	32,546.13	32,546.13	30,988.98	30,988.98	30,988.98	30,988.98
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	2,564.63	-31.50	2,533.13	2,533.13	1,070.36	1,070.36	1,070.36	1,070.36
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,996.84	51.05	2,047.89	2,047.89	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	445.72	11.49	457.21	457.21	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	8,839.97	93.70	8,933.66	8,933.66	599.98	599.98	599.98	599.98
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,864.73	222.86	2,087.59	2,087.59	601.46	601.46	601.46	601.46
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	2,922.58	74.30	2,996.88	2,996.88	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	19,355.40	-13.68	19,341.72	19,341.72	1,593.98	1,593.98	1,593.98	1,593.98
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	9,093.69	614.30	9,707.99	9,707.99	2,731.08	2,731.08	2,731.08	2,731.08
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	10,235.20	593.64	10,828.84	10,828.84	2,212.04	2,212.04	2,212.04	2,212.04
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	21,338.07	1,471.75	22,809.82	22,809.82	3,144.50	3,144.50	3,144.50	3,144.50
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	21,044.12	836.80	21,880.92	21,880.92	5,928.10	5,928.10	5,928.10	5,928.10
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	14,046.94	370.03	14,416.97	14,416.97	1,390.82	1,390.82	1,390.82	1,390.82
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	9,481.81	46.37	9,528.18	9,528.18	346.64	346.64	346.64	346.64
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	23,098.11	460.35	23,558.46	23,558.46	4,272.67	4,272.67	4,272.67	4,272.67
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	16,727.23	2,353.43	19,080.65	19,080.65	2,856.36	2,856.36	2,856.36	2,856.36
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	16,951.69	-1,879.02	15,072.67	15,072.67	1,300.36	1,300.36	1,300.36	1,300.36
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	19,627.40	1,352.16	20,979.56	20,979.56	5,276.67	5,276.67	5,276.67	5,276.67
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	25,697.02	-299.90	25,397.13	25,397.13	3,102.64	3,102.64	3,102.64	3,102.64
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	156,488.28	1,453.13	157,941.41	157,941.41	165,995.75	165,995.75	165,995.75	165,995.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	12,515.09	-12,515.09	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	1,177,514.61	-65,267.27	1,112,247.35	1,112,247.35	1,160,983.54	1,160,983.54	1,160,983.54	1,160,983.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	2,665,558.41	-155,731.78	2,509,826.62	2,509,826.62	2,460,467.90	2,460,467.90	2,460,467.90	2,460,467.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	2,024,060.81	-153,349.02	1,870,711.79	1,870,711.79	2,048,072.15	2,048,072.15	2,048,072.15	2,048,072.15
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	1,423,894.51	114,871.67	1,538,766.18	1,538,766.18	1,666,690.40	1,666,690.40	1,666,690.40	1,666,690.40

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	689,067.05	-39,619.68	649,447.37	649,447.37	664,512.62	664,512.62	664,512.62	664,512.62
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	701,657.85	36,680.54	738,338.38	738,338.38	788,578.41	788,578.41	788,578.41	788,578.41
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	1	A0	11	68,100.00	-14,334.09	53,765.91	53,765.91	40,777.75	40,777.75	40,777.75	40,777.75
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	89,138.29	-50,349.54	38,788.75	38,788.75	40,766.92	40,766.92	40,766.92	40,766.92
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	351,019.15	25,888.86	376,908.01	376,908.01	342,571.82	342,571.82	342,571.82	342,571.82
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	354,151.23	-40,082.39	314,068.84	314,068.84	296,643.75	296,643.75	296,643.75	296,643.75
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	183,788.85	1,704.88	185,493.73	185,493.73	194,953.42	194,953.42	194,953.42	194,953.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	360,002.77	-3,359.27	356,643.51	356,643.51	313,150.36	313,150.36	313,150.36	313,150.36
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	529,418.29	-12,759.63	516,658.66	516,658.66	514,724.32	514,724.32	514,724.32	514,724.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	467,290.97	-8,407.26	458,883.71	458,883.71	475,594.17	475,594.17	475,594.17	475,594.17
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	790,806.55	-49,867.79	740,938.76	740,938.76	727,583.59	727,583.59	727,583.59	727,583.59
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	1,034,398.85	-29,879.81	1,004,519.04	1,004,519.04	1,055,789.94	1,055,789.94	1,055,789.94	1,055,789.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	290,864.58	47,187.59	338,052.18	338,052.18	275,061.42	275,061.42	275,061.42	275,061.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	492.25	53,529.47	53,529.47	39,077.65	39,077.65	39,077.65	39,077.65
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	492.25	53,529.47	53,529.47	39,077.65	39,077.65	39,077.65	39,077.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	110,176.59	6,991.29	117,167.88	117,167.88	68,185.31	68,185.31	68,185.31	68,185.31
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	53,037.23	492.25	53,529.47	53,529.47	56,259.67	56,259.67	56,259.67	56,259.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	155,512.55	-13,522.60	141,989.94	141,989.94	119,320.82	119,320.82	119,320.82	119,320.82
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	193,097.56	1,788.65	194,886.21	194,886.21	213,630.11	213,630.11	213,630.11	213,630.11
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	27,865.09	258.11	28,123.20	28,123.20	29,557.67	29,557.67	29,557.67	29,557.67
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	14,147.61	130.69	14,278.30	14,278.30	15,006.34	15,006.34	15,006.34	15,006.34
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75	14,270.75
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	80,545.05	745.58	81,290.64	81,290.64	85,436.00	85,436.00	85,436.00	85,436.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	47,226.85	-8,410.03	38,816.82	38,816.82	33,292.83	33,292.83	33,292.83	33,292.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	60,149.36	-17,882.49	42,266.87	42,266.87	38,587.75	38,587.75	38,587.75	38,587.75
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	748,157.87	-60,533.54	687,624.33	687,624.33	733,885.48	733,885.48	733,885.48	733,885.48
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	1	A0	11	90,795.43	-12,049.03	78,746.40	78,746.40	104,095.61	104,095.61	104,095.61	104,095.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	342,604.30	-9,976.48	332,627.82	332,627.82	337,923.67	337,923.67	337,923.67	337,923.67
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75	14,270.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	130,953.20	-29,204.44	101,748.76	101,748.76	86,495.34	86,495.34	86,495.34	86,495.34
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75	14,270.75
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	162,331.30	-17,802.82	144,528.48	144,528.48	122,926.00	122,926.00	122,926.00	122,926.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	1	A0	11	103,829.61	-10,552.77	93,276.84	93,276.84	107,303.02	107,303.02	107,303.02	107,303.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	175,023.18	1,563.46	176,586.64	176,586.64	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	12,534.02	-12,534.02	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	1,306,108.28	-66,684.41	1,239,423.87	1,239,423.87	16,177.16	16,177.16	16,177.16	16,177.16
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	3,014,411.23	-175,224.88	2,839,186.35	2,839,186.35	75,286.87	75,286.87	75,286.87	75,286.87

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat.	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	2,258,839.56	-170,036.66	2,088,802.89	2,088,802.89	24,855.53	24,855.53	24,855.53
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	1,587,311.86	123,259.14	1,710,571.01	1,710,571.01	18,553.78	18,553.78	18,553.78
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	759,461.54	-44,782.26	714,679.28	714,679.28	19,535.20	19,535.20	19,535.20
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	779,989.98	37,368.03	817,358.01	817,358.01	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	1	A0	11	78,696.36	-16,586.64	62,109.72	62,109.72	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	103,007.56	-58,199.57	44,807.99	44,807.99	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	392,883.72	29,649.39	422,533.11	422,533.11	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	406,087.37	-46,475.11	359,612.26	359,612.26	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	211,152.31	1,883.42	213,035.73	213,035.73	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	407,827.57	-5,924.04	401,903.53	401,903.53	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	603,169.25	-16,574.03	586,595.21	586,595.21	36,624.43	36,624.43	36,624.43
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	532,703.79	-9,962.47	522,741.31	522,741.31	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	894,212.18	-56,052.18	838,160.00	838,160.00	1,472.49	1,472.49	1,472.49
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	1,173,810.14	-37,066.90	1,136,743.24	1,136,743.24	14,414.43	14,414.43	14,414.43
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	334,662.71	54,380.97	389,043.69	389,043.69	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	119,346.14	16,005.17	135,351.31	135,351.31	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	173,338.90	-15,741.48	157,597.41	157,597.41	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	219,788.41	1,958.20	221,746.61	221,746.61	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	32,200.41	287.38	32,487.78	32,487.78	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	16,348.53	145.41	16,493.94	16,493.94	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	93,075.79	830.14	93,905.93	93,905.93	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	52,292.84	-9,491.46	42,801.38	42,801.38	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	67,753.74	-20,697.18	47,056.56	47,056.56	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	852,901.29	-76,311.38	776,589.91	776,589.91	12,846.19	12,846.19	12,846.19
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	98,802.06	-14,008.52	84,793.54	84,793.54	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	386,196.82	-11,741.92	374,454.90	374,454.90	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	148,685.06	-33,212.69	115,472.37	115,472.37	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	182,499.61	-21,249.53	161,250.09	161,250.09	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	117,639.11	-12,827.55	104,811.56	104,811.56	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	1	A0	11	25,647.19	-194.97	25,452.23	25,452.23	10,699.86	10,699.86	10,699.86
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	19,970.27	609.16	20,579.43	20,579.43	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	4,457.70	135.89	4,593.59	4,593.59	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	88,402.41	1,362.93	89,765.34	89,765.34	5,993.94	5,993.94	5,993.94
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	18,647.73	2,325.88	20,973.60	20,973.60	6,011.84	6,011.84	6,011.84
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	29,223.04	890.82	30,113.86	30,113.86	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	193,554.44	788.45	194,342.89	194,342.89	15,933.22	15,933.22	15,933.22
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	90,940.52	1,701.86	92,642.38	92,642.38	27,290.08	27,290.08	27,290.08
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	102,353.34	6,456.94	108,810.28	108,810.28	22,109.43	22,109.43	22,109.43
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	213,380.70	9,605.86	222,986.56	222,986.56	31,433.94	31,433.94	31,433.94
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	1	A0	11	210,410.12	9,444.59	219,854.72	219,854.72	59,247.54	59,247.54	59,247.54
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	140,473.50	4,388.68	144,862.17	144,862.17	13,904.02	13,904.02	13,904.02
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	94,824.95	904.23	95,729.17	95,729.17	3,467.94	3,467.94	3,467.94
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	230,991.60	5,729.28	236,720.88	236,720.88	42,698.10	42,698.10	42,698.10
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	167,266.31	24,456.23	191,722.54	191,722.54	28,534.79	28,534.79	28,534.79
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	169,518.25	-18,073.29	151,444.96	151,444.96	12,992.23	12,992.23	12,992.23
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	196,272.21	14,530.47	210,802.68	210,802.68	52,727.77	52,727.77	52,727.77
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	1	A0	11	256,972.98	-1,777.30	255,195.67	255,195.67	31,002.11	31,002.11	31,002.11
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	21,045.21	147.13	21,192.34	21,192.34	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	1,507.23	-1,507.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	155,589.11	-7,962.50	147,626.61	147,626.61	1,593.05	1,593.05	1,593.05
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	362,550.88	-21,528.04	341,022.84	341,022.84	6,812.50	6,812.50	6,812.50
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	277,639.72	-23,031.07	254,608.65	254,608.65	2,059.33	2,059.33	2,059.33
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	186,489.26	14,749.60	201,238.86	201,238.86	1,162.21	1,162.21	1,162.21
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	88,363.93	-6,095.41	82,268.52	82,268.52	2,032.08	2,032.08	2,032.08
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	91,909.30	4,256.73	96,166.03	96,166.03	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	1	A0	11	8,711.93	-1,958.72	6,753.22	6,753.22	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	4,532.86	-9,656.94	4,875.92	4,875.92	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	44,278.60	3,389.75	47,668.35	47,668.35	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	49,489.81	-5,504.59	43,985.21	43,985.21	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	25,676.59	180.17	25,856.76	25,856.76	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	46,645.35	-1,014.82	45,630.53	45,630.53	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	69,900.11	-3,553.59	66,346.52	66,346.52	3,665.14	3,665.14	3,665.14
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	63,998.93	-1,270.29	62,728.64	62,728.64	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	104,858.00	-6,300.69	98,557.31	98,557.31	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	139,509.13	-4,704.91	134,804.22	134,804.22	1,079.04	1,079.04	1,079.04
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	42,664.53	6,301.88	48,966.41	48,966.41	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,566.07	53.15	7,619.22	7,619.22	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,467.78	52.36	7,520.14	7,520.14	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	15,820.23	1,545.59	17,365.82	17,365.82	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,074.59	49.71	7,124.29	7,124.29	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	20,564.64	-2,705.32	17,859.32	17,859.32	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	26,409.32	185.31	26,594.63	26,594.63	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	2,337.30	16.34	2,353.65	2,353.65	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	2,123.14	14.72	2,137.86	2,137.86	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	1,944.11	13.69	1,957.80	1,957.80	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	10,490.31	72.75	10,563.06	10,563.06	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	6,158.09	-1,268.83	4,889.26	4,889.26	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	6,772.57	-2,440.64	4,331.93	4,331.93	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	22,915.24	-519.16	22,396.08	22,396.08	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	1	A0	11	9,849.24	-1,670.78	8,178.45	8,178.45	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	35,848.74	-1,815.91	34,032.83	34,032.83	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	1,744.67	12.11	1,756.78	1,756.78	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	7,091.21	-1,219.71	5,871.49	5,871.49	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	2,069.00	14.08	2,083.08	2,083.08	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	9,100.85	-1,554.99	7,545.86	7,545.86	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	1	A0	11	6,899.83	-700.61	6,199.22	6,199.22	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	30,444.60	4,671.60	35,116.20	35,116.20	10,179.93	10,179.93	10,179.93
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	255,940.20	39,276.36	295,216.56	295,216.56	106,614.86	106,614.86	106,614.86
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	383,784.30	58,894.02	442,678.32	442,678.32	120,530.82	120,530.82	120,530.82
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	205,229.40	31,494.00	236,723.40	236,723.40	73,668.57	73,668.57	73,668.57
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	199,378.20	30,595.92	229,974.12	229,974.12	82,033.19	82,033.19	82,033.19
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	225,108.30	34,544.22	259,652.52	259,652.52	90,958.13	90,958.13	90,958.13
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	109,456.80	16,796.64	126,253.44	126,253.44	54,168.19	54,168.19	54,168.19
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	29,510.10	4,528.62	34,038.72	34,038.72	14,544.12	14,544.12	14,544.12
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	53,738.70	8,246.82	61,985.52	61,985.52	29,410.47	29,410.47	29,410.47
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	68,530.20	10,517.16	79,047.36	79,047.36	47,038.30	47,038.30	47,038.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	29,687.10	4,556.10	34,243.20	34,243.20	1,995.35	1,995.35	1,995.35
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	72,348.00	11,102.88	83,450.88	83,450.88	32,295.14	32,295.14	32,295.14
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	70,090.20	10,755.72	80,845.92	80,845.92	19,942.65	19,942.65	19,942.65
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	31,924.50	4,899.18	36,823.68	36,823.68	19,478.43	19,478.43	19,478.43
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	36,141.00	5,546.28	41,687.28	41,687.28	17,181.16	17,181.16	17,181.16
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	7,744.50	1,188.54	8,933.04	8,933.04	5,061.95	5,061.95	5,061.95
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	6,453.60	990.48	7,444.08	7,444.08	6,297.46	6,297.46	6,297.46
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	10,326.00	1,584.60	11,910.60	11,910.60	5,441.85	5,441.85	5,441.85
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	1	A0	11	251,763.60	38,635.44	290,399.04	290,399.04	117,658.79	117,658.79	117,658.79

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	218,532.30	33,536.10	252,068.40	252,068.40	102,201.52	102,201.52	102,201.52
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	728,274.60	111,759.12	840,033.72	840,033.72	349,194.79	349,194.79	349,194.79
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	526,749.90	80,834.34	607,584.24	607,584.24	254,166.98	254,166.98	254,166.98
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	584,828.70	89,747.22	674,575.92	674,575.92	209,280.42	209,280.42	209,280.42
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	628,757.10	96,488.10	725,245.20	725,245.20	291,119.82	291,119.82	291,119.82
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	1	A0	11	670,667.10	102,919.62	773,586.72	773,586.72	326,828.44	326,828.44	326,828.44
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	1	A0	11	0.00	1,713,345.84	1,713,345.84	1,713,345.84	642,118.17	642,118.17	642,118.17
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	1,948,049.64	1,948,049.64	1,948,049.64	831,479.92	831,479.92	831,479.92
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	4,354,672.68	4,354,672.68	4,354,672.68	1,818,593.02	1,818,593.02	1,818,593.02
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	0.00	3,588,484.32	3,588,484.32	3,588,484.32	1,391,493.92	1,391,493.92	1,391,493.92
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	863,019.23	838,225.21	1,701,244.44	1,701,244.44	707,399.84	707,399.84	707,399.84
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	2,556,798.60	473,024.76	3,029,823.36	3,029,823.36	1,178,994.12	1,178,994.12	1,178,994.12
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	1	A0	11	2,300,702.40	425,644.20	2,726,346.60	2,726,346.60	1,250,988.13	1,250,988.13	1,250,988.13
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	183,219.33	1,372.91	184,592.24	184,592.24	146,046.44	146,046.44	146,046.44
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	19,129.80	-19,129.80	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,461,318.82	-95,010.84	1,366,307.98	1,366,307.98	1,047,730.53	1,047,730.53	1,047,730.53
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	3,267,029.19	-205,124.61	3,061,904.58	3,061,904.58	2,226,869.12	2,226,869.12	2,226,869.12
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	2,494,898.63	-207,850.98	2,287,047.65	2,287,047.65	1,787,410.85	1,787,410.85	1,787,410.85
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,729,543.58	153,731.30	1,883,274.88	1,883,274.88	1,414,267.52	1,414,267.52	1,414,267.52
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	851,976.97	-50,802.13	801,174.84	801,174.84	582,419.21	582,419.21	582,419.21
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	856,105.59	52,642.04	908,747.63	908,747.63	688,471.19	688,471.19	688,471.19
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	A0	11	80,351.95	-16,787.69	63,564.25	63,564.25	38,027.95	38,027.95	38,027.95
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	110,057.49	-63,943.08	46,114.41	46,114.41	35,792.09	35,792.09	35,792.09
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	415,414.40	29,708.86	445,123.26	445,123.26	333,448.33	333,448.33	333,448.33
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	414,437.72	-46,217.78	368,219.93	368,219.93	267,147.49	267,147.49	267,147.49
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	216,389.65	1,923.51	218,313.16	218,313.16	180,104.61	180,104.61	180,104.61
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	426,653.97	-4,547.87	422,106.10	422,106.10	281,747.41	281,747.41	281,747.41
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	624,697.80	-15,654.71	609,043.09	609,043.09	437,848.63	437,848.63	437,848.63
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	544,739.26	-9,536.66	535,202.59	535,202.59	419,779.41	419,779.41	419,779.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	928,974.85	-61,285.74	867,689.11	867,689.11	654,853.26	654,853.26	654,853.26
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,210,260.62	-34,292.29	1,175,968.33	1,175,968.33	897,986.06	897,986.06	897,986.06
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	342,897.08	55,192.73	398,089.81	398,089.81	273,127.39	273,127.39	273,127.39
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	138,212.02	1,148.35	139,360.37	139,360.37	75,724.72	75,724.72	75,724.72
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	182,184.23	-15,999.27	166,184.96	166,184.96	117,686.97	117,686.97	117,686.97

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	222,979.99	1,913.35	224,893.35	224,893.35	177,931.53	177,931.53	177,931.53
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	31,364.90	310.82	31,675.72	31,675.72	25,188.75	25,188.75	25,188.75
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	15,924.62	157.34	16,081.96	16,081.96	12,723.48	12,723.48	12,723.48
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	15,143.46	149.80	15,293.26	15,293.26	12,100.02	12,100.02	12,100.02
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	90,661.49	897.60	91,559.09	91,559.09	72,565.04	72,565.04	72,565.04
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	55,063.37	-7,495.76	47,567.61	47,567.61	31,979.67	31,979.67	31,979.67
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	68,656.78	-20,089.08	48,567.70	48,567.70	33,586.50	33,586.50	33,586.50
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	858,516.43	-59,222.79	799,293.64	799,293.64	613,412.92	613,412.92	613,412.92
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	109,019.09	-13,436.90	95,582.18	95,582.18	82,326.71	82,326.71	82,326.71
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	391,963.28	-10,923.75	381,039.52	381,039.52	292,415.94	292,415.94	292,415.94
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	15,143.46	149.80	15,293.26	15,293.26	11,427.80	11,427.80	11,427.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	155,124.63	-33,804.68	121,319.95	121,319.95	77,452.74	77,452.74	77,452.74
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	15,143.46	149.80	15,293.26	15,293.26	12,100.02	12,100.02	12,100.02
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	187,047.36	-18,633.30	168,414.06	168,414.06	112,199.04	112,199.04	112,199.04
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	121,294.24	-10,508.84	110,785.39	110,785.39	84,847.48	84,847.48	84,847.48
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	1	A0	11	127,394.50	-1,606.33	125,788.16	125,788.16	63,837.24	63,837.24	63,837.24
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	100,368.22	2,390.06	102,758.28	102,758.28	81,790.94	81,790.94	81,790.94
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	22,142.21	559.90	22,702.10	22,702.10	18,148.82	18,148.82	18,148.82
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	439,108.51	4,520.29	443,628.80	443,628.80	332,529.94	332,529.94	332,529.94
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	92,627.68	11,026.62	103,654.30	103,654.30	82,994.71	82,994.71	82,994.71
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	146,010.01	3,615.34	149,625.35	149,625.35	117,724.80	117,724.80	117,724.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	963,581.93	-2,070.55	961,511.38	961,511.38	748,785.02	748,785.02	748,785.02
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	452,407.46	31,458.15	483,865.61	483,865.61	376,421.51	376,421.51	376,421.51
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	508,410.35	29,340.59	537,750.94	537,750.94	415,345.33	415,345.33	415,345.33
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,059,904.55	74,351.70	1,134,256.26	1,134,256.26	894,372.46	894,372.46	894,372.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	1	A0	11	1,045,219.43	41,377.40	1,086,596.83	1,086,596.83	847,117.24	847,117.24	847,117.24
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	697,760.69	18,166.34	715,927.03	715,927.03	547,487.65	547,487.65	547,487.65
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	471,012.00	2,097.65	473,109.65	473,109.65	252,596.68	252,596.68	252,596.68
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,148,599.11	21,305.07	1,169,904.17	1,169,904.17	819,365.80	819,365.80	819,365.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	830,839.78	116,671.01	947,510.79	947,510.79	649,867.10	649,867.10	649,867.10
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	843,247.23	-94,781.97	748,465.26	748,465.26	552,987.44	552,987.44	552,987.44
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	975,052.15	66,818.44	1,041,870.59	1,041,870.59	826,755.27	826,755.27	826,755.27
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	1	A0	11	1,276,434.79	-15,226.80	1,261,207.98	1,261,207.98	989,711.64	989,711.64	989,711.64
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	29,963.26	223.24	30,186.49	30,186.49	23,905.62	23,905.62	23,905.62
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	3,128.39	-3,128.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	238,980.49	-15,541.28	223,439.21	223,439.21	171,462.88	171,462.88	171,462.88
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	534,282.31	-33,554.69	500,727.63	500,727.63	364,406.48	364,406.48	364,406.48

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	408,009.97	-33,996.61	374,013.36	374,013.36	292,582.05	292,582.05	292,582.05
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	282,844.81	25,136.30	307,981.11	307,981.11	231,501.68	231,501.68	231,501.68
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	139,330.06	-8,308.79	131,021.27	131,021.27	95,326.78	95,326.78	95,326.78
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	140,005.21	8,607.16	148,612.37	148,612.37	112,714.21	112,714.21	112,714.21
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	1	A0	11	13,140.17	-2,744.96	10,395.21	10,395.21	6,220.99	6,220.99	6,220.99
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	17,998.59	-10,457.18	7,541.41	7,541.41	5,911.05	5,911.05	5,911.05
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	67,935.00	4,858.97	72,793.97	72,793.97	54,581.49	54,581.49	54,581.49
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	67,775.28	-7,558.23	60,217.05	60,217.05	43,715.51	43,715.51	43,715.51
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	35,387.99	313.67	35,701.66	35,701.66	29,489.70	29,489.70	29,489.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	69,772.92	-742.31	69,030.61	69,030.61	46,100.75	46,100.75	46,100.75
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	102,160.68	-2,560.60	99,600.08	99,600.08	71,618.69	71,618.69	71,618.69
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	89,085.53	-1,561.38	87,524.15	87,524.15	68,716.79	68,716.79	68,716.79
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	151,920.41	-10,020.47	141,899.94	141,899.94	107,118.53	107,118.53	107,118.53
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	197,920.41	-5,607.59	192,312.83	192,312.83	146,975.70	146,975.70	146,975.70
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	56,075.86	9,026.92	65,102.78	65,102.78	44,707.83	44,707.83	44,707.83
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	22,602.60	188.00	22,790.59	22,790.59	12,390.35	12,390.35	12,390.35
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	29,793.17	-2,615.00	27,178.18	27,178.18	19,263.66	19,263.66	19,263.66
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	36,465.50	313.51	36,779.01	36,779.01	29,124.68	29,124.68	29,124.68
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	5,129.33	50.74	5,180.07	5,180.07	4,102.10	4,102.10	4,102.10
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	2,604.01	26.08	2,630.09	2,630.09	2,082.58	2,082.58	2,082.58
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	2,476.33	24.84	2,501.16	2,501.16	1,980.55	1,980.55	1,980.55
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	14,825.44	148.36	14,973.81	14,973.81	11,856.89	11,856.89	11,856.89
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	9,004.48	-1,224.66	7,779.82	7,779.82	5,232.79	5,232.79	5,232.79
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	11,227.33	-3,283.99	7,943.34	7,943.34	5,479.81	5,479.81	5,479.81
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	140,390.13	-9,671.73	130,718.40	130,718.40	99,538.17	99,538.17	99,538.17
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	17,827.57	-2,195.41	15,632.16	15,632.16	13,459.57	13,459.57	13,459.57
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	64,095.18	-1,778.42	62,316.76	62,316.76	47,724.49	47,724.49	47,724.49
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	2,476.33	24.84	2,501.16	2,501.16	1,872.12	1,872.12	1,872.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	25,369.14	-5,528.57	19,840.58	19,840.58	12,582.86	12,582.86	12,582.86
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	2,476.33	24.84	2,501.16	2,501.16	1,980.55	1,980.55	1,980.55
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	30,587.52	-3,044.38	27,543.14	27,543.14	18,218.87	18,218.87	18,218.87
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	19,835.10	-1,716.48	18,118.63	18,118.63	13,823.26	13,823.26	13,823.26
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	1	A0	11	20,548.02	-258.95	20,289.06	20,289.06	10,296.49	10,296.49	10,296.49
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	16,188.79	385.92	16,574.72	16,574.72	13,192.47	13,192.47	13,192.47

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	3,571.50	90.08	3,661.58	3,661.58	2,927.33	2,927.33	2,927.33
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	70,826.53	728.91	71,555.44	71,555.44	53,636.30	53,636.30	53,636.30
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	14,940.69	1,778.31	16,718.99	16,718.99	13,386.69	13,386.69	13,386.69
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	23,550.78	583.36	24,134.15	24,134.15	18,988.42	18,988.42	18,988.42
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	155,422.00	-334.16	155,087.85	155,087.85	120,776.46	120,776.46	120,776.46
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	72,971.63	5,074.00	78,045.63	78,045.63	60,714.38	60,714.38	60,714.38
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	82,005.08	4,732.26	86,737.34	86,737.34	66,991.81	66,991.81	66,991.81
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	170,958.85	11,992.43	182,951.28	182,951.28	144,257.38	144,257.38	144,257.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	1	A0	11	168,587.91	6,677.40	175,265.31	175,265.31	136,635.48	136,635.48	136,635.48
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	112,546.16	2,930.08	115,476.25	115,476.25	88,306.89	88,306.89	88,306.89
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	75,973.03	338.00	76,311.02	76,311.02	40,742.76	40,742.76	40,742.76
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	185,264.97	3,436.42	188,701.39	188,701.39	132,160.12	132,160.12	132,160.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	134,012.20	18,816.69	152,828.89	152,828.89	104,820.08	104,820.08	104,820.08
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	136,012.82	-15,287.93	120,724.89	120,724.89	89,194.41	89,194.41	89,194.41
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	157,272.67	10,777.33	168,050.00	168,050.00	133,351.87	133,351.87	133,351.87
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	1	A0	11	205,884.31	-2,455.80	203,428.51	203,428.51	159,652.73	159,652.73	159,652.73
4087341200	2	5	03	E404E10	287	N	1	39801	1	20	1	1	A0	11	8,295,536.00	-549,827.60	7,745,708.40	7,745,708.40	7,745,708.40	7,745,708.40	7,745,708.40
4087346300	2	5	03	E404E10	287	N	1	31102	1	20	1	1	A0	11	1,197,000.00	-688,275.00	508,725.00	508,725.00	418,950.00	418,950.00	418,950.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	325.00	-325.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	620.00	-620.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,630.00	-1,630.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	3,570.00	-3,570.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,111.00	-4,111.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	923.00	-923.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	13,400.00	-13,400.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	21,000.00	-21,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	49,241.00	-49,241.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	60,800.00	-60,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	601.00	-601.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	24,091.00	-24,091.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	322,200.00	-322,200.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	1,545,000.00	-1,545,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	78,000.00	-78,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34501	1	20	1	4	Z1	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	900.00	-900.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38501	1	20	1	4	Z1	11	760.00	-760.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	7,454,464.00	-7,454,464.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	1,342.39	1,342.39	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	793.50	793.50	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	429.62	429.62	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	145.61	145.61	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	814.00	814.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,180.00	1,180.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	990.00	990.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	608.84	608.84	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	5,188.40	5,188.40	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	2,254.00	2,254.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	866.81	866.81	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	3,281.32	3,281.32	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	20,084.89	20,084.89	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	2,213.00	2,213.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	6,232.88	6,232.88	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	2,345.00	2,345.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	3,750.00	3,750.00	3,419.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33302	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	303.00	303.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	20,319.62	20,319.62	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	5,722.13	5,722.13	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	8,748.00	8,748.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	0.00	98,785.80	98,785.80	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	4,924.00	4,924.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	44,679.41	44,679.41	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	44301	1	20	1	4	Z1	11	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,111.00	4,111.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	2,128.22	2,128.22	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	471.26	471.26	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	24,160.00	24,160.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	5,840.00	5,840.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	662.49	662.49	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	12,252.35	12,252.35	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,454.00	1,454.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	901.00	901.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	309.00	309.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	13,584.28	13,584.28	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	8,884.00	8,884.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	92,668.24	92,668.24	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	103,800.00	103,800.00	100,190.80	100,190.80	100,190.80	100,190.80	100,190.80
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	9,665.00	9,665.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	14,189.80	14,189.80	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	13,541.53	13,541.53	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	3,333.22	3,333.22	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	1,023.00	1,023.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	11,389.00	11,389.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,341.50	2,341.50	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	3,320.00	3,320.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	600.61	600.61	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	284.81	284.81	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	420.00	420.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	4,858.75	4,858.75	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	4,050.86	4,050.86	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	12,912.87	12,912.87	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	9,024.40	9,024.40	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	4,816.00	4,816.00	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	17,919.13	17,919.13	0.00	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	128,200.00	0.00	128,200.00	93,783.00	93,783.00	93,783.00	93,783.00	93,783.00
4087321030	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	24,000.00	0.00	24,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087321040	2	5	03	E404E10	280	N	1	21401	1	20	1	4	Z1	11	0.00	5,982.36	5,982.36	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	22301	1	20	1	4	Z1	11	0.00	269.24	269.24	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321040	2	5	03	E404E10	280	N	1	24601	1	20	1	4	Z1	11	0.00	32.68	32.68	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	26101	1	20	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	31401	1	20	1	4	Z1	11	0.00	104.04	104.04	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37101	1	20	1	4	Z1	11	0.00	26,111.60	26,111.60	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37201	1	20	1	4	Z1	11	0.00	4,013.00	4,013.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37501	1	20	1	4	Z1	11	0.00	16,665.76	16,665.76	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	348.49	348.49	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	243.73	243.73	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,798.43	2,798.43	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	8,249.94	8,249.94	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	22,200.00	22,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	53,291.46	53,291.46	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44101	1	20	1	4	Z1	11	4,000.00	0.00	4,000.00	1,964.00	964.00	964.00	964.00	964.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	2,424.87	2,424.87	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	4,746.20	4,746.20	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	6,293.93	6,293.93	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	5,600.00	-5,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	19,600.00	-1,122.30	18,477.70	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	13,200.00	-193.29	13,006.71	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	19,100.00	-11,777.13	7,322.87	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	34,980.00	-13,549.44	21,430.56	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	146,051.02	146,051.02	566.41	566.41	566.41	566.41	566.41
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	43,200.00	-39,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	208.80	208.80	208.80	208.80	208.80	208.80	208.80
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	0.00	14,400.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	4,050,000.00	0.00	4,050,000.00	3,687,000.00	3,687,000.00	3,687,000.00	3,687,000.00	
4087323010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	214,500.00	0.00	214,500.00	65,556.38	65,556.38	65,556.38	65,556.38	
4087323040	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	23,669.84	23,669.84	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	2,700,000.00	0.00	2,700,000.00	1,491,000.00	1,491,000.00	1,491,000.00	1,491,000.00	
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	4,864.62	4,864.62	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	33,600.00	-10,000.00	23,600.00	9,000.00	9,000.00	9,000.00	9,000.00	
4087324010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	30,000.00	-20,000.00	10,000.00	4,800.00	4,800.00	4,800.00	4,800.00	
4087324100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	3,225.50	3,225.50	0.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	0.00	220.50	220.50	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	958.38	958.38	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	2,690.00	2,690.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	212.20	212.20	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	44106	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	3,280.00	3,280.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	2,702.72	2,702.72	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	3,648.43	3,648.43	3,648.43	3,648.43	3,648.43	3,648.43	
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,298.73	4,298.73	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	720.60	720.60	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	0.00	8.00	8.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	0.00	404.53	404.53	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	25601	1	20	1	4	Z1	11	0.00	242.27	242.27	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	0.00	89.10	89.10	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	0.00	130.80	130.80	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	6,710.00	6,710.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	32301	1	20	1	4	Z1	11	0.00	3,560.00	3,560.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	1,208.00	1,208.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	52.00	52.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	1,760.00	1,760.00	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	587.13	587.13	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	2,901.57	2,901.57	0.00	0.00	0.00	0.00	
4087324200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	4,946.00	4,946.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	8,135.81	8,135.81	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	100,000.00	-25,000.00	75,000.00	35,700.00	35,700.00	35,700.00	35,700.00
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	725,170.00	-2,000.00	723,170.00	383,809.11	383,809.11	383,809.11	383,809.11
4087324200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	50,800.00	2,400.00	53,200.00	6,000.00	3,600.00	3,600.00	3,600.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	14,400.00	-4,307.85	10,092.15	6,000.00	6,000.00	6,000.00	6,000.00
4087324300	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	35,000.00	4,036.80	4,036.80	4,036.80
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	730.95	730.95	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,358.27	2,358.27	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	1,140.00	1,140.00	1,140.00	1,140.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	28,900.00	-10,000.00	18,900.00	10,200.00	10,200.00	10,200.00	10,200.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	537.78	537.78	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	500.00	500.00	414.92	414.92	414.92	414.92
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	41.61	41.61	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	16,885.42	16,885.42	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	6,521.68	6,521.68	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,466.02	3,466.02	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	509.04	509.04	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	3,191.95	3,191.95	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27501	1	20	1	4	Z1	11	0.00	180.00	180.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	3,733.21	3,733.21	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,686.46	3,686.46	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	1,058.80	1,058.80	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,794.56	10,794.56	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	553.35	553.35	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	39,600.00	0.00	39,600.00	33,600.00	33,600.00	33,600.00	33,600.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	454.32	454.32	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,360.00	6,360.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	176.95	176.95	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	957.12	957.12	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,241.79	4,241.79	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	595.20	595.20	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,852.00	6,852.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	1,114.00	1,114.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	0.00	28,800.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,191.97	2,191.97	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	11,000.00	0.00	11,000.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,939.23	1,939.23	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	285.34	285.34	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	7,806.95	7,806.95	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	0.00	14,400.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087330010	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,903.23	3,903.23	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	9,551.20	9,551.20	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	680.00	680.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,973.46	10,973.46	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	28,015.47	28,015.47	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,000.00	-20,000.00	30,000.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	50,770.00	-1,943.84	48,826.16	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	9,127.42	9,127.42	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,800.00	-24,794.28	4,005.72	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	263.50	263.50	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8,010.00	8,010.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	2,274.01	2,274.01	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	547.54	547.54	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	12,348.00	12,348.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	10,150.00	10,150.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	19,481.58	19,481.58	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	1,631.54	1,631.54	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	18,186.15	18,186.15	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	521.00	521.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	267.70	267.70	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	9,562.00	9,562.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	14,865.00	14,865.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	8,695.00	8,695.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,717.57	6,717.57	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,000.00	0.00	24,000.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	36,474.94	36,474.94	32,480.00	32,480.00	32,480.00	32,480.00	32,480.00
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	60,000.00	60,000.00	12,796.66	12,796.66	12,796.66	12,796.66	12,796.66
4087330100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	76,539.05	76,539.05	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	7,965.19	7,965.19	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	6,927.21	6,927.21	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	31,600.00	31,600.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	289,664.24	289,664.24	289,664.24	289,664.24	289,664.24
4087330100	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	147,699.99	147,699.99	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	71,746.18	71,746.18	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	9,190.00	9,190.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	552,800.00	552,800.00	137,501.47	62,180.00	62,180.00	62,180.00	62,180.00
4087330100	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	14,169.04	14,169.04	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	358,488.36	358,488.36	50,516.70	34,969.46	34,969.46	34,969.46	34,969.46
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,910.06	5,910.06	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	45,285.64	45,285.64	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	107,792.86	107,792.86	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,297.50	2,297.50	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	117,067.50	117,067.50	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	5,142.00	5,142.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	73.98	73.98	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	23,279.13	23,279.13	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	10,197.67	10,197.67	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	23,383.42	23,383.42	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	42,206.01	42,206.01	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	16,231.15	16,231.15	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,300.00	1,300.00	1,228.77	1,228.77	1,228.77	1,228.77	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,799.00	3,799.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	412.92	412.92	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	15.46	15.46	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	301.64	301.64	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,840.00	1,840.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,496.00	2,496.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-6,000.00	2,400.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-2,040.47	6,359.53	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	390.98	390.98	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,001.91	2,001.91	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	0.00	8,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	637.17	637.17	637.17	637.17	637.17	637.17	637.17
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	9,600.00	-322.90	9,277.10	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,414.01	3,414.01	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	6,531.12	6,531.12	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	269.00	269.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,088.45	1,088.45	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	73.79	73.79	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,475.00	1,475.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	973.00	973.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	516.23	516.23	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	730.00	730.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	760.00	760.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,443.00	1,443.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,055.64	3,055.64	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,182.12	4,182.12	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	57.83	57.83	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	12,398.86	12,398.86	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	9,655.95	9,655.95	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	727.54	727.54	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,361.58	1,361.58	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,049.77	2,049.77	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,923.09	2,923.09	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	3,563.86	3,563.86	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	4,900.00	4,900.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	33,901.95	33,901.95	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	12,400.42	12,400.42	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	9,182.22	9,182.22	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	76.40	76.40	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,797.40	3,797.40	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,150.00	2,150.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	958.56	958.56	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	27.29	27.29	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	1,024.22	1,024.22	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	365.50	365.50	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,058.25	1,058.25	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,138.36	1,138.36	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	538.36	538.36	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,324.30	7,324.30	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,604.50	1,604.50	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,421.39	1,421.39	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	571.13	571.13	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,458.00	5,458.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	909.52	909.52	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,043.96	1,043.96	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	550.98	550.98	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,915.00	1,915.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,223.63	2,223.63	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,176.72	1,176.72	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	1,095.20	1,095.20	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	4,101.50	4,101.50	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	113.70	113.70	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32401	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,212.00	2,212.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	235.18	235.18	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	664.80	664.80	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,048.00	1,048.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,284.20	6,284.20	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	68.76	68.76	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,569.00	1,569.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,065.00	3,065.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	154.62	154.62	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	135.08	135.08	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,160.00	2,160.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	750.61	750.61	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	84.00	84.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	55.20	55.20	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	1,040.00	1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	164.09	164.09	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3,334.01	3,334.01	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,064.74	1,064.74	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,334.44	3,334.44	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	265.40	265.40	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,579.23	1,579.23	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,256.25	2,256.25	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,884.07	1,884.07	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	55.20	55.20	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	1,040.00	1,040.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	381.49	381.49	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,095.20	2,095.20	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	986.40	986.40	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,726.76	4,726.76	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,285.75	4,285.75	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	226.44	226.44	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	427.00	427.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	167.19	167.19	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,384.80	2,384.80	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	4,752.50	4,752.50	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,781.00	1,781.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,481.00	2,481.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	177.70	177.70	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	2,680.00	17,080.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,520.00	2,520.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	4,156.23	4,156.23	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	376.15	376.15	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,075.00	2,075.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,720.90	5,720.90	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	372.89	372.89	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,350.00	6,350.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	945.00	945.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,124.00	2,124.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,447.60	1,447.60	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	259.75	259.75	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,722.55	2,722.55	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,226.00	1,226.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087332500	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	8,792.80	8,792.80	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	7,584.60	7,584.60	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	3,850.91	3,850.91	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,352.09	2,352.09	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	715.00	715.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,254.50	5,254.50	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	21,836.80	21,836.80	21,836.80	21,836.80	21,836.80
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,452.96	1,452.96	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2,310.00	2,310.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	44.52	44.52	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	3,924.51	3,924.51	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	186.60	186.60	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	17,177.09	17,177.09	14,171.00	14,171.00	14,171.00	14,171.00	14,171.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,990.63	3,990.63	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,615.92	2,615.92	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,559.00	3,559.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	36,515.37	36,515.37	35,663.92	35,663.92	35,663.92	35,663.92	35,663.92
4087333000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	17,982.50	17,982.50	17,982.25	17,982.25	17,982.25	17,982.25	17,982.25
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,594.40	4,594.40	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,777.18	1,777.18	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	2,075.00	2,075.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,740.00	1,740.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,084.00	5,084.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,049.59	3,049.59	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,591.00	1,591.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,810.08	2,810.08	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,964.03	2,964.03	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	470.00	470.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	696.00	696.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	2,400.00	0.00	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,070.91	1,070.91	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	917.50	917.50	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,630.00	1,630.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,270.00	6,270.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	5,272.16	5,272.16	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	1,663.00	1,663.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,362.14	1,362.14	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,014.73	4,014.73	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	805.00	805.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	45.94	45.94	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	91.85	91.85	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	0.00	8,400.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,246.68	2,246.68	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,798.02	1,798.02	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	360.00	360.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	1,364.80	1,364.80	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,275.71	1,275.71	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,122.00	1,122.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,963.32	3,963.32	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,800.00	-6,000.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	6,183.50	6,183.50	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	78.25	78.25	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,971.01	2,971.01	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-6,000.00	2,400.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	985.17	985.17	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,426.00	4,426.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	-5,000.00	7,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,788.41	1,788.41	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,171.76	1,171.76	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,800.00	-6,000.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,364.76	1,364.76	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	3,176.60	3,176.60	0.00	0.00	0.00	0.00	
4087334300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,409.48	2,409.48	0.00	0.00	0.00	0.00	
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,065.40	4,065.40	0.00	0.00	0.00	0.00	
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,800.00	-22,000.00	2,800.00	0.00	0.00	0.00	0.00	
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	47,800.00	-21,131.27	26,668.73	4,200.00	4,200.00	4,200.00	4,200.00	
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,219.34	1,219.34	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	131.80	131.80	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	302.00	302.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,040.00	1,040.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,443.60	2,443.60	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	13,200.00	-4,893.00	8,307.00	6,900.00	6,900.00	6,900.00	6,900.00	
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,815.00	1,815.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,692.12	4,692.12	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3,189.00	3,189.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	246.00	246.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	124.00	124.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,400.00	-500.00	7,900.00	2,400.00	2,400.00	2,400.00	2,400.00	
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,629.70	2,629.70	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,557.52	4,557.52	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3,659.70	3,659.70	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	336.00	336.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	71.00	71.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	385.83	385.83	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,800.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,828.61	1,828.61	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,301.83	1,301.83	1,000.00	1,000.00	1,000.00	1,000.00	
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	10,050.00	0.00	10,050.00	4,500.00	4,500.00	4,500.00	4,500.00	
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,458.43	1,458.43	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,483.56	1,483.56	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,770.55	2,770.55	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	460.00	460.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	140.00	140.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	-6,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,785.40	1,785.40	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	874.99	874.99	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,000.00	7,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	6,120.36	6,120.36	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	624.00	624.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	4,485.00	4,485.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,380.00	-6,000.00	1,380.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,445.08	2,445.08	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	264.00	264.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,141.72	2,141.72	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	420.00	420.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,500.00	-2,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,089.42	2,089.42	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,945.00	1,945.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	12,000.00	-2,000.00	10,000.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,396.50	2,396.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,686.00	1,686.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	377.50	377.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	203.00	203.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	389.63	389.63	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,720.00	1,720.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,554.44	1,554.44	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	3,195.00	-3,195.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	7,666.50	7,666.50	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,809.21	2,809.21	536.79	536.79	536.79	536.79	536.79
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	230.00	230.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	116.00	116.00	116.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,637.20	3,637.20	596.70	596.70	596.70	596.70	596.70

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,571.20	1,571.20	443.23	443.23	443.23	443.23
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	692.00	692.00	337.55	337.55	337.55	337.55
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	316.00	316.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,645.00	3,645.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,055.00	8,055.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	21,172.32	21,172.32	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	78,300.00	78,300.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	16,200.00	-13,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,797.80	2,797.80	2,797.80	2,797.80	2,797.80	2,797.80
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	60,000.00	-39,215.00	20,785.00	10,785.00	10,785.00	10,785.00	10,785.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	1	4	Z1	11	0.00	3,400.00	3,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	60,000.00	-20,000.00	40,000.00	20,400.00	20,400.00	20,400.00	20,400.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	35,070.00	-5,000.00	30,070.00	18,000.00	18,000.00	18,000.00	18,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,263.30	3,263.30	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,940.82	5,940.82	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,724.00	1,724.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	8,500.00	-7,000.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	63,717.17	63,717.17	63,717.17	63,717.17	63,717.17	63,717.17
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	77,000.00	-73,717.17	3,282.83	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	24,000.00	-8,510.84	15,489.16	7,200.00	7,200.00	7,200.00	7,200.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00	4,059.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	9,534.81	9,534.81	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	240.00	240.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	4,446.21	4,446.21	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	3,021.00	3,021.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	7,040.00	7,040.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,405.82	5,405.82	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	121,200.00	-30,000.00	91,200.00	45,075.00	45,075.00	45,075.00	45,075.00	45,075.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,868.68	3,868.68	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	173,408.98	173,408.98	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	3,957.77	3,957.77	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	2,195.00	2,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	0.00	5,284.86	5,284.86	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24301	1	20	1	4	Z1	11	0.00	2,850.00	2,850.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	4	Z1	11	0.00	3,468.36	3,468.36	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24501	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	38,196.28	38,196.28	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	2,930.00	2,930.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	41,016.28	41,016.28	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,928.48	3,928.48	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25201	1	20	1	4	Z1	11	0.00	16,194.00	16,194.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	1,320.00	1,320.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,583.04	6,583.04	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	3,905.76	3,905.76	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,902.97	10,902.97	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	6,486.00	6,486.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	3,920.45	3,920.45	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	28201	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	19,531.16	19,531.16	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	77,429.44	77,429.44	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	290.00	290.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	19,662.95	19,662.95	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	0.00	30,671.64	30,671.64	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	0.00	39,972.17	39,972.17	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	75,383.00	75,383.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35601	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	61,499.00	61,499.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	93,303.00	93,303.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35901	1	20	1	4	Z1	11	0.00	50,725.52	50,725.52	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,215.00	4,215.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	4,035.00	4,035.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	19,668.00	19,668.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	2,400.00	2,400.00	2,400.00	2,400.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80	4,732.80
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	91,362.30	91,362.30	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33801	1	20	1	4	Z1	11	0.00	67,908.61	67,908.61	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	0.00	45,499.89	45,499.89	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	546.70	546.70	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	586.70	586.70	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,886.00	3,886.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,714.58	1,714.58	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,110.00	2,110.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,844.40	1,844.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,722.20	2,722.20	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	240.00	240.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	550.80	550.80	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,756.60	2,756.60	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,351.16	1,351.16	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	18.15	18.15	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,870.18	2,870.18	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	304.00	304.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	193.40	193.40	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,760.00	2,760.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	197.50	197.50	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,071.31	1,071.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	365.14	365.14	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	65.90	65.90	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,654.03	1,654.03	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	851.32	851.32	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,786.85	3,786.85	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	8,054.00	8,054.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	221.60	221.60	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,524.25	1,524.25	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	5,136.90	5,136.90	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,728.14	9,728.14	8,027.94	5,884.70	5,884.70	5,884.70	5,884.70
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	315.93	315.93	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	98.05	98.05	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	415.12	415.12	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,793.07	3,793.07	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	29.00	29.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,690.34	3,690.34	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,965.88	1,965.88	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,312.00	3,312.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	493.25	493.25	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,560.00	3,560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8.20	8.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,700.00	5,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,208.19	3,208.19	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	14,618.00	14,618.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	28,379.00	-5,862.76	22,516.24	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,832.37	5,832.37	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,019.13	5,019.13	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,605.00	1,605.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	3,991.03	3,991.03	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	14,400.00	-7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	45,600.00	-14,183.97	31,416.03	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	252,000.00	0.00	252,000.00	124,470.48	124,470.48	124,470.48	124,470.48	124,470.48
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	18,000.00	-4,000.00	14,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	24,823.63	24,823.63	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	52,700.00	52,700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	8,830.98	8,830.98	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	4,995.00	-3,795.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,888.76	2,888.76	2,888.76	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	3,021.00	3,021.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,740.00	5,740.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	1,027.32	1,027.32	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,878.98	2,878.98	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	1,460.00	1,460.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,932.62	1,932.62	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2,506.59	2,506.59	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	640.00	640.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,172.79	9,172.79	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	8,019.42	8,019.42	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,656.08	6,656.08	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	5,710.00	5,710.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,103.09	5,103.09	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,594.26	3,594.26	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	155,178.00	-45,000.00	110,178.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,701.00	2,701.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	444.26	444.26	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	0.00	5,118.33	5,118.33	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24301	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24501	1	20	1	4	Z1	11	0.00	4,490.00	4,490.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	38,927.81	38,927.81	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	21,779.97	21,779.97	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	27,430.41	27,430.41	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	9,554.12	9,554.12	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	2,852.32	2,852.32	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	11,566.34	11,566.34	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	2,738.35	2,738.35	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	5,897.16	5,897.16	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	14,140.20	14,140.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	20	1	4	Z1	11	0.00	11,856.76	11,856.76	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	417.22	417.22	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	35103	1	20	1	4	Z1	11	0.00	22,981.60	22,981.60	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	31,768.32	31,768.32	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	38,531.18	38,531.18	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	810.00	810.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,010.76	2,010.76	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,563.81	1,563.81	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,038.42	1,038.42	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,941.00	1,941.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,947.85	1,947.85	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,007.80	2,007.80	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,660.00	2,660.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	455.00	455.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,569.60	2,569.60	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	618.00	618.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,748.00	3,748.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	537.70	537.70	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	1,847.00	1,847.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,228.10	1,228.10	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,210.42	1,210.42	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	3,300.00	3,300.00	3,200.00	3,200.00	3,200.00	3,200.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	223.00	223.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,850.80	1,850.80	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	979.99	979.99	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,566.60	2,566.60	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	508.00	508.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,934.45	2,934.45	1.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	13,299.40	13,299.40	13,299.21	6,182.61	6,182.61	6,182.61
4087337200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,444.31	1,444.31	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,933.50	3,933.50	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	1,660.00	1,660.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	1,612.66	1,612.66	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24201	1	20	1	4	Z1	11	0.00	6,850.00	6,850.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	8,641.01	8,641.01	114.84	114.84	114.84	114.84
4087337200	2	5	03	E404E10	113	N	2	25201	1	20	1	4	Z1	11	0.00	4,721.99	4,721.99	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	3,097.50	3,097.50	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	12,024.63	12,024.63	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	27401	1	20	1	4	Z1	11	0.00	1,129.69	1,129.69	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	12,454.79	12,454.79	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	9,465.00	9,465.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	1,040.00	1,040.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	24,214.00	24,214.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	31301	1	20	1	4	Z1	11	0.00	9,411.60	9,411.60	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	7,510.07	7,510.07	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	11,612.41	11,612.41	11,612.41	11,612.41	11,612.41	11,612.41
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	36,000.00	0.00	36,000.00	3,600.00	3,600.00	3,600.00	3,600.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,777.00	1,777.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	699.99	699.99	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	157.84	157.84	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	4,460.00	4,460.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	170.45	170.45	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35801	1	20	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	333.00	333.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	800.01	800.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,555.44	4,555.44	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	12,786.00	12,786.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	174.00	174.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	2,330.19	2,330.19	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	33.42	33.42	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	1,980.00	1,980.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	1,911.56	1,911.56	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	0.00	6,570.00	6,570.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	10,900.00	10,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	2,792.79	2,792.79	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	60,000.00	60,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,650.00	-1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	138,050.00	-133,250.40	4,799.60	4,799.60	4,799.60	4,799.60	4,799.60	4,799.60
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	130.15	130.15	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	12,600.89	12,600.89	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	2,369.00	2,369.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	7,958.13	7,958.13	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	133,275.00	-132,105.02	1,169.98	1,169.98	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	1,125.00	-1,125.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	508,525.00	-497,546.57	10,978.43	10,978.43	10,978.43	10,978.43	10,978.43	10,978.43
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	180,000.00	9,000.00	189,000.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,675,864.00	0.00	1,675,864.00	1,675,864.00	1,613,404.93	1,613,404.93	1,613,404.93	1,613,404.93
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	38,569.00	0.00	38,569.00	38,569.00	15,797.15	15,797.15	15,797.15	15,797.15
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	10,925.00	0.00	10,925.00	10,925.00	6,144.74	6,144.74	6,144.74	6,144.74
4087341200	2	5	03	E404E10	287	N	1	14103	1	20	1	4	Z1	11	1,378.00	0.00	1,378.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	110,494.00	4,718.00	115,212.00	122,112.00	122,112.00	122,112.00	122,112.00	122,112.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,974.00	-17,426.00	22,548.00	22,548.00	22,548.00	22,548.00	22,548.00	22,548.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,755.00	72,259.00	77,014.00	77,014.00	77,014.00	77,014.00	77,014.00	77,014.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	98,041.00	-59,551.00	38,490.00	38,490.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	840,000.00	-35,858.32	804,141.68	804,141.68	67,338.46	67,338.46	67,338.46	67,338.46
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	1,098.48	1,098.48	1,098.48	1,098.48
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	272.01	272.01	272.01	272.01
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	2,711.19	2,711.19	2,711.19	2,711.19
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	117.32	117.32	117.32	117.32	117.32	117.32	117.32
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	5,000.00	17,446.00	22,446.00	22,446.00	13,522.97	13,522.97	13,522.97	13,522.97
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	5,000.00	188.00	5,188.00	5,188.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	5,000.00	16,120.00	21,120.00	6,340.87	6,340.87	6,340.87	6,340.87
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	2,181.21	2,181.21	2,181.21
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	1,987.00	6,987.00	461.41	461.41	461.41	461.41
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	746.00	746.00	746.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	625.15	625.15	625.15	625.15
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	207,400.00	-207,400.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	531,625.00	322,400.00	854,025.00	758,420.91	481,717.99	481,717.99	481,717.99
4087341200	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	193,500.00	-193,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	675,449.00	333,851.00	1,009,300.00	963,741.23	709,209.39	709,209.39	709,209.39
4087341200	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	77,851.00	-77,851.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,700.00	0.00	5,700.00	288.00	288.00	288.00	288.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	570.00	-570.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	534,080.00	-17,080.00	517,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,541.00	0.00	3,541.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	213,075.00	-74,000.00	139,075.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	675.00	0.00	675.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	400.00	0.00	400.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	1,225.00	0.00	1,225.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	178,350.00	297.02	178,647.02	10,119.02	10,119.02	10,119.02	10,119.02
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,000.00	-885.47	114.53	114.53	114.53	114.53	114.53

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	382.46	382.46	382.46	382.46	382.46	382.46	382.46
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	3,750.00	-817.50	2,932.50	2,932.50	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	3,000.00	-2,780.76	219.24	219.24	219.24	219.24	219.24	219.24
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	481,450.00	-373,098.73	108,351.27	85,329.93	80,579.93	80,579.93	80,579.93	80,579.93
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	63,649.98	63,649.98	63,649.98	63,649.98	63,649.98	63,649.98	63,649.98
4087341200	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	64,154.00	64,154.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	774.01	774.01	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	3,186.14	3,186.14	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	3,010.34	3,010.34	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	2,508.00	2,508.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	13,091.53	13,091.53	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	9,868.88	9,868.88	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,491.33	1,491.33	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	321.00	321.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	3,001.00	3,001.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	9,164.00	9,164.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	360,000.00	360,000.00	232,662.50	232,662.50	232,662.50	232,662.50	232,662.50
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	58,500.00	-58,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	8,523.00	8,523.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	39801	1	20	1	4	Z1	11	0.00	7,454,464.00	7,454,464.00	1,521,955.66	1,521,955.66	1,521,955.66	1,521,955.66	1,521,955.66
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	360,180.00	360,180.00	360,180.00	360,180.00	360,180.00	360,180.00	360,180.00
4087342000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	45,000.00	-40,200.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087342100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	50,476.68	50,476.68	22,072.00	22,072.00	22,072.00	22,072.00	22,072.00
4087342100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	15,193.47	15,193.47	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	83,810.00	-69,590.00	14,220.00	14,220.00	14,220.00	14,220.00	14,220.00	14,220.00
4087342200	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	6,550.00	6,550.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,935.46	1,935.46	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	1,070.00	1,070.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	2,504.00	2,504.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	32901	1	20	1	4	Z1	11	0.00	5,564.14	5,564.14	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087342200	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	90,720.00	-70,000.00	20,720.00	8,715.00	8,715.00	8,715.00	8,715.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,339.20	1,339.20	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	375.28	375.28	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	290.00	290.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	4,088.88	4,088.88	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	1,910.00	1,910.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	4,664.00	4,664.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	8,035.00	8,035.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	2,412.00	2,412.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	1,432.00	1,432.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	0.00	4,437.99	4,437.99	4,437.99	4,437.99	4,437.99	4,437.99
4087346000	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	0.00	437,385.92	437,385.92	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	129,450.97	129,450.97	129,450.97	129,450.97	129,450.97	129,450.97
4087346000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	10,350.00	10,350.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	19,145.00	19,145.00	16,504.32	16,504.32	16,504.32	16,504.32
4087346000	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	18,405.64	18,405.64	18,405.64	18,405.64	18,405.64	18,405.64
4087346020	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	7,200.00	7,200.00	7,200.00	7,200.00
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	395.98	395.98	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	13,641.60	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,264.57	1,264.57	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	643.94	643.94	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	9,698.79	9,698.79	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	4,866.72	4,866.72	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	375,000.00	375,000.00	342,664.00	342,664.00	342,664.00	342,664.00
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087346300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	630,000.00	-131,500.00	498,500.00	184,947.00	184,947.00	184,947.00	184,947.00
4087346300	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	1,080,000.00	-489,472.32	590,527.68	218,988.49	214,130.99	214,130.99	214,130.99
4087346300	2	5	03	E404E10	287	N	1	51902	2	20	1	4	Z1	11	0.00	15,515.00	15,515.00	15,515.00	15,515.00	15,515.00	15,515.00
4087346300	2	5	03	E404E10	287	N	1	56401	2	20	1	4	Z1	11	600,000.00	-300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	56701	2	20	1	4	Z1	11	500,000.00	-330,298.96	169,701.04	17,977.95	17,977.95	17,977.95	17,977.95
4087346300	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,698,368.00	1,698,368.00	1,623,946.50	714,218.80	714,218.80	714,218.80

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	430.05	430.05	430.05	430.05	430.05	430.05
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	69,838.40	69,838.40	69,838.40	69,838.40	69,838.40	69,838.40
4087347300	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	170,617.44	170,617.44	170,617.44	61,679.52	61,679.52	0.00
4087347300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	496.00	496.00	496.00	496.00	496.00	496.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	52,433.38	52,433.38	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	110,000.00	-30,000.00	80,000.00	58,800.00	58,800.00	58,800.00	58,800.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	4,053.10	4,053.10	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	11,541.18	11,541.18	3,541.18	3,541.18	3,541.18	3,541.18
4087321000	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	90.00	90.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	0.00	18,443.60	18,443.60	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	792,582.74	792,582.74	175,500.70	154,179.00	154,179.00	154,179.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	147,897.08	147,897.08	73,897.08	73,897.08	73,897.08	73,897.08
4087321000	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40	5,556.40
4087321000	2	5	03	E404E10	287	N	1	52301	2	20	1	4	Z1	11	0.00	41,790.99	41,790.99	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	766.00	766.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	21201	1	20	1	4	Z1	11	0.00	80,286.00	80,286.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	821.00	821.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	332.00	332.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	13,100.00	13,100.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	28,850.00	28,850.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,300.00	2,300.00	300.00	300.00	300.00	300.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	30,811.25	30,811.25	1,100.00	971.96	971.96	971.96
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	2,375.00	2,375.00	2,375.00	2,375.00
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	21,080.00	21,080.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	529.00	529.00	529.00	529.00	529.00	529.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21	2,455.21
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	6,590.96	6,590.96	6,590.96	6,590.96	6,590.96	6,590.96
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	1,189.04	1,189.04	1,040.88	1,040.88	1,040.88	1,040.88
4087333000	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	700.23	700.23	700.23	700.23	700.23	700.23
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	2,619.00	2,619.00	2,619.00	2,619.00	2,619.00	2,619.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	916.56	916.56	916.56	916.56	916.56	916.56
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	1	4	Z1	11	0.00	33,000.00	33,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	30,400.00	30,400.00	7,392.00	5,500.00	5,500.00	5,500.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	7,326.56	7,326.56	7,326.56	7,326.56
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	5,400.00	5,400.00	5,400.00	5,400.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	255.20	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	5,500.00	5,500.00	3,589.50	3,589.50	3,589.50	3,589.50
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	41,218.00	41,218.00	40,800.00	40,800.00	40,800.00	40,800.00
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25201	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,670.00	2,670.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	695.51	695.51	694.99	694.99	694.99	694.99
4087333100	2	5	03	E404E10	113	N	2	23801	1	20	1	4	Z1	11	0.00	571.00	571.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,377.00	3,377.00	1,994.23	1,994.23	1,994.23	1,994.23
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	723.00	723.00	722.89	722.89	722.89	722.89	722.89
4087333100	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,060.00	2,060.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,055.00	2,055.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	105.00	105.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,871.52	6,871.52	6,871.32	6,871.32	6,871.32	6,871.32	6,871.32
4087333100	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	72,879.52	72,879.52	11,335.52	11,335.52	11,335.52	11,335.52	11,335.52
4087333100	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	2,640.00	2,640.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	27401	1	20	1	4	Z1	11	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
4087333100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	21,000.00	21,000.00	20,000.00	14,000.00	14,000.00	14,000.00	14,000.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	22,000.00	22,000.00	21,394.31	21,394.31	21,394.31	21,394.31	21,394.31
4087333100	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	56601	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14401	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	6,214.25	6,214.25	6,214.25	6,214.25	6,214.25
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	9,500.00	9,500.00	9,056.99	9,056.99	9,056.99	9,056.99	9,056.99
4087333100	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	300.00	300.00	252.00	252.00	252.00	252.00	252.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	8,200.00	8,200.00	7,919.44	7,919.44	7,919.44	7,919.44	7,919.44
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	15,900.00	15,900.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.18	1,000.18	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	10,425.51	10,425.51	928.00	928.00	928.00	928.00	928.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,499.99	2,499.99	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	403.56	403.56	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	16,239.93	16,239.93	15,957.22	15,957.22	15,957.22	15,957.22	15,957.22

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	511.60	511.60	511.60	511.60
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,300.00	8,300.00	7,399.28	7,399.28	7,399.28	7,399.28
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	22,600.00	22,600.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	2,299.00	2,299.00	2,299.00	2,299.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	8,739.48	8,739.48	8,739.48	8,739.48
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	18,700.00	18,700.00	10,017.01	10,017.01	10,017.01	10,017.01
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	113.30	113.30	113.30	113.30	113.30	113.30
4087333100	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	272.00	272.00	272.00	272.00	272.00	272.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,334.70	6,334.70	4,851.99	4,662.99	4,662.99	4,662.99
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	232,689.00	232,689.00	232,689.00	152,435.86	152,435.86	152,435.86
4087333200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	6,084.00	6,084.00	6,084.00	940.04	940.04	940.04
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	942.00	942.00	942.00	141.35	141.35	141.35
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	4,450.97	4,450.97	4,870.69	4,870.69	4,870.69	4,870.69
4087333200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,408.00	9,408.00	9,408.00	1,415.59	1,415.59	1,415.59
4087333200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,746.63	2,746.63	2,746.63	2,746.63	2,746.63	2,746.63
4087333200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	46,728.00	46,728.00	46,728.00	30,999.53	30,999.53	30,999.53
4087333200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	9,375.00	9,375.00	9,375.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	69,120.00	69,120.00	14,583.40	14,583.40	14,583.40	14,583.40
4087333200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,536.00	7,536.00	7,536.00	4,999.95	4,999.95	4,999.95
4087333200	2	5	03	E404E10	113	N	2	15404	1	20	1	4	Z1	11	0.00	1,678.94	1,678.94	1,678.94	839.46	839.46	839.46
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,999.00	3,999.00	360.78	360.78	360.78	360.78
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,667.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,248.00	13,248.00	13,248.00	6,697.00	6,697.00	6,697.00
4087333200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	17,529.00	17,529.00	17,529.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	900.00	900.00	700.00	700.00	700.00	700.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	82,592.45	82,592.45	56,017.89	54,961.13	54,961.13	33,848.89
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	3,448,432.86	3,448,432.86	2,769,996.06	2,764,370.94	2,764,370.94	2,613,571.78
4087333200	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	180,000.00	180,000.00	179,362.88	179,362.88	179,362.88	179,362.88
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	3,292.52	3,292.52	2,523.22	2,523.22	2,523.22	2,523.22
4087333200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,450.00	2,450.00	2,035.95	2,035.95	2,035.95	2,035.95
4087333200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	823.11	823.11	823.11	823.11
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	139,401.05	139,401.05	109,891.37	103,096.77	103,096.77	103,096.77
4087333200	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	91,704.00	91,704.00	64,460.53	61,589.53	61,589.53	49,407.52
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	75,892.21	75,892.21	41,990.68	29,321.57	29,321.57	23,474.38

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	9,600.00	9,600.00	9,181.99	9,181.99	9,181.99	9,181.99
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	168,252.52	168,252.52	130,368.81	108,722.81	108,722.81	108,722.81
4087333200	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	2,300.00	2,300.00	477.00	477.00	477.00	227.00
4087333200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	3,236.69	3,236.69	1,990.04	1,833.04	1,833.04	1,833.04
4087333200	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,815.40	1,895.40	1,895.40	1,895.40
4087333200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	7,250.00	7,250.00	6,396.50	4,946.97	4,946.97	4,946.97
4087333200	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	2,120.05	2,120.05	2,120.05	2,120.05
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	600.00	600.00	539.74	539.74	539.74	539.74
4087333200	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	500.00	500.00	359.60	359.60	359.60	359.60
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1.00	1.00	1.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	34101	1	20	1	4	Z1	11	0.00	36,755.00	36,755.00	34,840.68	34,840.68	34,840.68	34,840.68
4087333200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	21,581.90	21,581.90	21,581.90	21,581.90
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	72,867.61	72,867.61	47,481.46	47,481.46	47,481.46	47,481.46
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	82,638.96	82,638.96	56,660.20	56,660.20	56,660.20	56,660.20
4087333200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	177,842.38	177,842.38	167,598.38	144,600.00	144,600.00	144,600.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	600.00	600.00	99.80	99.80	99.80	99.80
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	635.00	635.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	765.00	765.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	416.00	416.00	416.00	416.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	539.70	539.70	535.20	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,440.00	1,440.00	559.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	59,157.76	59,157.76	38,129.51	26,279.51	26,279.51	26,279.51
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,312.00	2,312.00	2,312.00	2,312.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00	1,499.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	220.34	220.34	220.34	220.34
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,216.71	2,216.71	2,216.71	2,216.71
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,571.00	2,571.00	2,571.00	2,571.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25301	1	20	1	4	Z1	11	0.00	14,267.58	14,267.58	11,386.47	923.88	923.88	923.88	923.88
4087333200	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	34,850.00	34,850.00	28,912.94	19,034.84	19,034.84	19,034.84	19,034.84
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,702.88	1,702.88	1,702.88	1,702.88	1,702.88	1,702.88	1,702.88
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	6,250.00	6,250.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	816.69	816.69	816.69	816.69	816.69
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,920.00	1,920.00	313.70	313.70	313.70	313.70	313.70
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	11,248.24	11,248.24	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	19,400.00	19,400.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	99,600.00	99,600.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	84,156.63	84,156.63	35,436.32	35,436.32	35,436.32	35,436.32	35,436.32
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	94,500.00	94,500.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,023.76	1,023.76	357.72	357.72	357.72	357.72	357.72
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	7,772.00	7,772.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00
4087333300	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	49,000.00	49,000.00	8,785.92	8,785.92	8,785.92	8,785.92	8,785.92
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	17,269.80	17,269.80	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,436.00	10,436.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	5,537.00	5,537.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	7,238.40	7,238.40	7,238.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,824.60	2,824.60	2,824.60	2,824.60	2,824.60	2,824.60	2,824.60
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	59,043.74	59,043.74	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	51201	2	20	1	4	Z1	11	0.00	66,923.30	66,923.30	66,923.30	66,923.30	66,923.30	66,923.30	66,923.30
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,685.53	3,685.53	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	295.80	295.80	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	4,889.40	4,889.40	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,105.24	4,105.24	4,105.24	4,105.24	4,105.24	4,105.24	4,105.24
4087334100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	12,491.00	12,491.00	12,491.00	12,491.00	12,491.00	12,491.00	12,491.00
4087334200	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	0.00	2,740.57	2,740.57	2,740.57	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	253.00	253.00	253.00	253.00	253.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,211.50	4,211.50	4,211.50	4,211.50	4,211.50	4,211.50	4,211.50
4087334300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	400.00	400.00	500.00	500.00	500.00	500.00	500.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,220.00	1,220.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	503.31	503.31	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,237.00	9,237.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,199.00	2,199.00	2,199.00	2,199.00	2,199.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	11,850.00	11,850.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,525.00	2,525.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,450.00	2,450.00	950.00	950.00	950.00	950.00	950.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	342.00	342.00	342.00	342.00	342.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	700.00	700.00	700.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	2,764.41	2,764.41	2,764.41	2,764.41
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	9,490.96	9,490.96	9,490.96	9,393.75	9,393.75	9,393.75	9,393.75
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,760.00	1,760.00	1,760.00	1,759.95	1,759.95	1,759.95	1,759.95
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,358.00	1,358.00	1,358.00	1,358.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	387.70	387.70	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,129.20	13,129.20	9,129.20	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	5,000.00	5,000.00	3,478.84	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	19,417.83	19,417.83	19,417.83	19,417.83
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,188.00	1,188.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	34,670.00	34,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	351.00	351.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,260.00	1,260.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	5,502.00	5,502.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	36,684.66	36,684.66	5,780.66	5,496.00	5,496.00	5,496.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,103.61	1,103.61	1,103.61	1,103.61	1,103.61	1,103.61
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	700,868.87	700,868.87	311,604.68	311,604.68	311,604.68	311,604.68
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	152,122.20	152,122.20	152,122.20	112,843.07	112,843.07	112,843.07
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	800.77	800.77	800.77	800.77	800.77	800.77
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	18,100.00	18,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	22,748.04	22,748.04	22,748.04	22,748.04
4087336000	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	8,178.00	2,610.00	2,610.00	2,610.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	13,299.23	13,299.23	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	34401	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	49,500.00	49,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	20	1	4	Z1	11	0.00	34,500.00	34,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52301	2	20	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	352.30	352.30	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,662.54	4,662.54	4,662.54	4,662.54	4,662.54	4,662.54	4,662.54
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	69.96	69.96	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	972.00	972.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	7,500.00	7,500.00	1,176.00	1,176.00	1,176.00	1,176.00	1,176.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,276.70	2,276.70	2,276.70	2,276.70	2,276.70
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	14,400.00	14,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	65,000.00	65,000.00	19,770.07	19,770.07	19,770.07	19,770.07	19,770.07

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	741.24	741.24	741.24	741.24
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	59,731.00	59,731.00	22,692.02	22,692.02	22,692.02	22,692.02
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	8,639.56	8,639.56	2,968.61	2,968.61	2,968.61	2,968.61
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,976.00	6,976.00	823.60	823.60	823.60	823.60
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	1,421.53	1,421.53	1,421.53	1,421.53
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,248.00	4,248.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	8,249.24	8,249.24	8,249.24	8,249.24
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	29,000.00	29,000.00	15,943.57	15,943.57	15,943.57	15,943.57
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	4,430.00	4,430.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	454,104.00	454,104.00	146,349.13	143,798.66	143,798.66	143,798.66
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	8,550.00	8,550.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	3,204.00	2,758.00	2,758.00	2,758.00
4087337000	2	5	03	E404E10	113	N	2	51901	2	20	1	4	Z1	11	0.00	6,000.00	6,000.00	2,908.06	2,908.06	2,908.06	2,908.06
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,810.00	1,810.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,640.00	8,640.00	2,400.00	2,400.00	2,400.00	2,400.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	1,563.68	1,563.68	1,563.68	1,563.68
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	15,603.52	15,603.52	3,363.71	3,363.71	3,363.71	3,363.71
4087337200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,600.00	9,600.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,300.00	2,300.00	696.09	696.09	696.09	696.09
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	9,525.00	9,525.00	1,839.24	1,839.24	1,839.24	1,839.24
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,168.00	2,168.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	348.00	348.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	1,050.00	1,050.00	690.03	690.03	690.03	690.03
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	2,426.90	2,426.90	2,426.90	2,426.90
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346020	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	43,385.70	43,385.70	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	47,178.00	47,178.00	36,586.91	36,586.91	36,586.91	36,586.91
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	19,075.00	19,075.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	0.00	2,914.00	2,914.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	4,371.00	4,371.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	0.00	1,457.00	1,457.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	3,643.00	3,643.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35102	1	20	1	4	Z1	11	0.00	5,362.00	5,362.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	48,105.63	48,105.63	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	36,300.00	36,300.00	35,900.00	35,900.00	35,900.00	35,900.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	208,514.00	208,514.00	18,619.27	18,619.27	18,619.27	18,619.27
4087346300	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	200.00	200.00	200.00	200.00
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	72,592.00	72,592.00	10,544.10	10,544.10	10,544.10	10,544.10
4087346300	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	69,867.00	69,867.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	31,869.00	31,869.00	827.02	827.02	827.02	827.02
4087346300	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	0.00	31,868.00	31,868.00	4,986.00	4,986.00	4,986.00	4,986.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02	1,812.02
4087332100	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00	24,999.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	24,100.00	24,100.00	3,397.80	3,397.80	3,397.80	3,397.80
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	60.90	60.90	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,485.05	2,485.05	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	631.48	631.48	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	10,802.09	10,802.09	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	76.36	76.36	76.36	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	1,642.48	1,642.48	1,642.48	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6.91	6.91	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	32.14	32.14	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,693.48	2,693.48	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	840.51	840.51	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	19,164.15	19,164.15	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,538.41	3,538.41	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	857.89	857.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	5.80	5.80	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,700.00	5,700.00	1,070.33	1,070.33	1,070.33	1,070.33
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	676.90	676.90	676.90	676.90
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,600.00	10,600.00	5,896.94	5,896.94	5,896.94	5,896.94
4087333300	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	27,738.06	27,738.06	4,695.50	4,695.50	4,695.50	4,695.50
4087333300	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	24,207.37	24,207.37	286.77	286.77	286.77	286.77
4087333300	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	10,078.38	10,078.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	36,544.38	36,544.38	29,143.02	29,143.02	29,143.02	29,143.02
4087333300	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	5,800.55	5,800.55	578.68	578.68	578.68	578.68
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	71,822.96	71,822.96	17,818.23	17,818.23	17,818.23	17,818.23
4087333300	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	11,250.00	11,250.00	531.00	531.00	531.00	531.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	19,776.11	19,776.11	1,944.02	1,944.02	1,944.02	1,944.02
4087333300	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	37,487.40	37,487.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	224,017.12	224,017.12	37,259.20	37,259.20	37,259.20	37,259.20
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	104,100.00	104,100.00	102,003.10	102,003.10	102,003.10	102,003.10
4087333300	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	5,412.35	5,412.35	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	43,660.20	43,660.20	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91	2,006.91
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	56,837.15	56,837.15	26,119.69	26,119.69	26,119.69	26,119.69
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00	1,529.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	405,000.00	405,000.00	394,106.09	394,106.09	394,106.09	394,106.09
4087333300	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	368,637.18	368,637.18	234,933.41	-2,848.26	-2,848.26	-2,848.26
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	1,377.44	1,377.44	1,377.44	1,377.44
4087333300	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	388.75	388.75	388.75	388.75
4087333300	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	9,223.00	9,223.00	4,225.10	4,225.10	4,225.10	4,225.10
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	64,000.00	64,000.00	35,500.00	35,500.00	35,500.00	35,500.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	114,491.60	114,491.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	358,000.00	358,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	344,330.61	344,330.61	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	214,491.60	214,491.60	120,000.00	120,000.00	120,000.00	120,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	218,925.60	218,925.60	124,000.00	109,000.00	109,000.00	109,000.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	0.27	0.27	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	0.73	0.73	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,494.81	1,494.81	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	38,915.50	38,915.50	14,220.00	14,220.00	14,220.00	14,220.00	14,220.00
4087330030	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	6,910.74	6,910.74	6,910.74	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	87.65	87.65	87.65	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	27.47	27.47	27.47	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	280.62	280.62	280.62	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	1,195.60	1,195.60	1,195.60	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	3,440.00	3,440.00	3,440.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	224.19	224.19	224.19	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	605.59	605.59	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6.05	6.05	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	222.00	222.00	222.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,572.93	1,572.93	1,571.00	1,571.00	1,571.00	1,571.00	1,571.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,021.36	2,021.36	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	21.39	21.39	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	243.00	243.00	242.99	242.99	242.99	242.99	242.99
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	47,899.27	47,899.27	23,578.72	23,578.72	23,578.72	23,578.72	23,578.72
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	286,729.12	286,729.12	99,064.10	82,298.83	82,298.83	82,298.83	82,298.83
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	55,000.00	55,000.00	48,237.03	48,237.03	48,237.03	45,000.00	45,000.00
4087330030	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	246.89	246.89	246.00	246.00	246.00	246.00	246.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	344.51	344.51	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	0.99	0.99	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	11.60	11.60	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	800.84	800.84	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	23,523.43	23,523.43	5,121.31	593.83	593.83	593.83	593.83
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	542.03	542.03	480.00	480.00	480.00	480.00	480.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	49.45	49.45	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	4,289.20	4,289.20	3,294.00	3,294.00	3,294.00	3,294.00	3,294.00
4087330030	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	100.60	100.60	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	36,900.00	36,900.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	339.12	339.12	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	85.40	85.40	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	37,213.58	37,213.58	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,290.13	8,290.13	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,878.81	2,878.81	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	13,181.34	13,181.34	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	20,001.33	20,001.33	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	653.53	653.53	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.35	2.35	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	49.93	49.93	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,204.96	2,204.96	991.84	991.84	991.84	991.84	991.84
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	224.98	224.98	224.98	224.98	224.98	224.98	224.98
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	350.50	350.50	350.50	350.50	350.50	350.50	350.50
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86	2,276.86
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95	5,038.95
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88	30,188.88
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	289.22	289.22	289.22	289.22	289.22	289.22	289.22
4087333200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,271,606.84	1,271,606.84	1,271,606.84	629,411.63	629,411.63	629,411.63	629,411.63
4087333200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	11,802.32	11,802.32	11,802.32	223.05	223.05	223.05	223.05
4087333200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	5,145.04	5,145.04	5,145.04	69.00	69.00	69.00	69.00
4087333200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	51,413.84	51,413.84	51,413.84	685.86	685.86	685.86	685.86
4087333200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	16,889.73	16,889.73	12,084.74	12,084.74	12,084.74	12,084.74	12,084.74
4087333200	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	255,362.06	255,362.06	255,362.06	128,418.70	128,418.70	128,418.70	128,418.70
4087333200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	217,761.80	217,761.80	217,761.80	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	302,360.46	302,360.46	17,537.00	17,537.00	17,537.00	17,537.00	17,537.00
4087333200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	41,190.22	41,190.22	41,190.22	20,712.90	20,712.90	20,712.90	20,712.90
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	19,545.76	19,545.76	461.41	461.41	461.41	461.41	461.41
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	246,265.73	246,265.73	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,482.00	13,482.00	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087333200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	38,144.99	38,144.99	38,144.99	13,149.00	13,149.00	13,149.00	13,149.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	61,058.05	61,058.05	61,058.05	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,108.05	5,108.05	4,274.39	4,274.39	4,274.39	4,274.39
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,706.80	4,706.80	3,966.56	3,966.56	3,966.56	3,966.56
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,151.80	10,151.80	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,413.00	3,413.00	3,413.00	3,413.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	1,358.00	1,358.00	60.00	60.00	60.00	60.00
4087333200	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	151.90	151.90	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,028.12	1,028.12	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22201	1	20	1	4	Z1	11	0.00	368,561.38	368,561.38	209,929.00	21,929.00	21,929.00	21,929.00
4087333200	2	5	03	E404E10	113	N	2	23101	1	20	1	4	Z1	11	0.00	281,699.13	281,699.13	39,300.00	39,300.00	39,300.00	39,300.00
4087333200	2	5	03	E404E10	113	N	2	23701	1	20	1	4	Z1	11	0.00	999.61	999.61	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	4	Z1	11	0.00	2,784.51	2,784.51	2,246.38	2,246.38	2,246.38	2,246.38
4087333200	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	5,633.24	5,633.24	3,500.00	3,500.00	3,500.00	3,500.00
4087333200	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	54,742.39	54,742.39	52,597.64	3,877.64	3,877.64	3,877.64
4087333200	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	2,340.10	2,340.10	1,130.00	1,130.00	1,130.00	1,130.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	209,735.01	209,735.01	108,689.17	108,689.17	108,689.17	16,795.20
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	384,647.50	384,647.50	370,125.53	356,449.20	356,449.20	307,402.93
4087333200	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	4,515.61	4,515.61	3,162.97	2,767.97	2,767.97	2,767.97
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	99,753.59	99,753.59	82,869.27	62,726.05	62,726.05	62,726.05
4087333200	2	5	03	E404E10	113	N	2	26102	1	20	1	4	Z1	11	0.00	500.00	500.00	365.01	365.01	365.01	365.01
4087333200	2	5	03	E404E10	113	N	2	27101	1	20	1	4	Z1	11	0.00	333.00	333.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	27201	1	20	1	4	Z1	11	0.00	912.06	912.06	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	27401	1	20	1	4	Z1	11	0.00	80.12	80.12	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	3,928.11	3,928.11	80.01	80.01	80.01	80.01
4087333200	2	5	03	E404E10	113	N	2	29201	1	20	1	4	Z1	11	0.00	605.32	605.32	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	11,110.71	11,110.71	140.00	140.00	140.00	140.00
4087333200	2	5	03	E404E10	113	N	2	29801	1	20	1	4	Z1	11	0.00	3,998.00	3,998.00	1,800.00	1,800.00	1,800.00	1,800.00
4087333200	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31201	1	20	1	4	Z1	11	0.00	2,051.79	2,051.79	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	2,797.07	2,797.07	2,171.28	2,171.28	2,171.28	2,171.28
4087333200	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	11,149.25	11,149.25	4,616.89	4,616.89	4,616.89	4,616.89
4087333200	2	5	03	E404E10	113	N	2	32301	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	537.50	537.50	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	32601	1	20	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	33101	1	20	1	4	Z1	11	0.00	490.16	490.16	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	10.40	10.40	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	2,002.00	2,002.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	41.16	41.16	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	7,605.29	7,605.29	7,395.00	7,395.00	7,395.00	7,395.00	7,395.00
4087333200	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	50,001.13	50,001.13	28,170.98	25,470.98	25,470.98	21,540.00	21,540.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	965.70	965.70	880.00	880.00	880.00	880.00	880.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	854.75	854.75	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	29,384.75	29,384.75	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087333200	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	18,532.71	18,532.71	16,357.14	16,357.14	16,357.14	16,357.14	16,357.14
4087333200	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	1,518.04	1,518.04	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	4,214.97	4,214.97	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	184,883.65	184,883.65	175,582.18	175,582.18	175,582.18	175,582.18	175,582.18
4087333200	2	5	03	E404E10	113	N	2	35302	1	20	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	33,401.00	33,401.00	17,132.27	17,132.27	17,132.27	17,132.27	17,132.27
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	4,580.16	4,580.16	468.00	468.00	468.00	468.00	468.00
4087333200	2	5	03	E404E10	113	N	2	36201	1	20	1	4	Z1	11	0.00	23.29	23.29	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	35,140.35	35,140.35	31,972.24	31,972.24	31,972.24	31,972.24	31,972.24
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	20,533.28	20,533.28	17,620.25	17,620.25	17,620.25	17,620.25	17,620.25
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	65,672.82	65,672.82	61,089.05	50,527.20	50,527.20	50,527.20	50,527.20
4087333200	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	262.17	262.17	209.99	209.99	209.99	209.99	209.99
4087333200	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	99,236.39	99,236.39	96,036.48	96,036.48	96,036.48	96,036.48	96,036.48
4087333200	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	5,851.99	5,851.99	5,151.02	4,688.02	4,688.02	4,688.02	4,688.02
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,572.78	3,572.78	3,064.00	3,064.00	3,064.00	3,064.00	3,064.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	29,641.80	29,641.80	26,082.53	26,082.53	26,082.53	26,082.53	26,082.53
4087333200	2	5	03	E404E10	113	N	2	39201	1	20	1	4	Z1	11	0.00	794.44	794.44	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	184,200.00	184,200.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	52,227.90	52,227.90	13,601.00	13,601.00	13,601.00	13,601.00	13,601.00
4087333200	2	5	03	E404E10	113	N	2	51101	2	20	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	28,778.37	28,778.37	13,999.00	13,999.00	13,999.00	13,999.00	13,999.00
4087333200	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	2,007.10	2,007.10	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	13,413.81	13,413.81	7,888.00	7,888.00	7,888.00	7,888.00	7,888.00
4087333200	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	22,888.10	22,888.10	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,402.06	2,402.06	2,402.06	2,402.06	2,402.06	2,402.06	2,402.06
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,955.60	4,955.60	4,561.23	4,561.23	4,561.23	4,561.23	4,561.23
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	3,475.00	3,475.00	3,474.35	3,474.35	3,474.35	3,474.35	3,474.35
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	41,507.50	41,507.50	41,144.86	41,144.86	41,144.86	41,144.86	41,144.86
4087333300	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35	1,083.35
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	329,720.00	329,720.00	202,120.00	65,000.00	65,000.00	65,000.00	65,000.00
4087324300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	23,000.00	3,480.00	3,480.00	3,480.00	3,480.00
4087324300	2	5	03	E404E10	287	N	1	29301	1	20	1	4	Z1	11	0.00	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50	2,682.50
4087324300	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	79,000.00	79,000.00	67,790.00	67,790.00	67,790.00	67,790.00	65,290.00
4087324300	2	5	03	E404E10	287	N	1	62202	2	20	1	4	Z1	11	0.00	220,000.00	220,000.00	218,126.13	218,126.13	218,126.13	218,126.13	218,126.13
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	101,999.99	101,999.99	101,999.99	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	948.00	948.00	948.00	948.00	948.00	948.00	948.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	11,535.00	11,535.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	7,926.00	7,926.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	2,830.00	2,830.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	4	Z1	11	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,999.00	2,999.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	26,000.00	26,000.00	12,000.00	10,304.31	10,304.31	10,304.31	10,304.31
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	29901	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	400,000.00	400,000.00	22,365.00	14,589.00	14,589.00	14,589.00	14,589.00
4087310000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	66,119.26	66,119.26	66,119.26	66,119.26	66,119.26	66,119.26	66,119.26
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	3,030.02	3,030.02	3,030.02	3,030.02	3,030.02	3,030.02	3,030.02
4087310000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	893.00	893.00	893.00	893.00	893.00	893.00	893.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	23,714.31	23,714.31	10,389.45	10,389.45	10,389.45	10,389.45	10,389.45

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	97,903.92	97,903.92	83,758.35	83,758.35	83,758.35	83,758.35
4087310000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60	9,175.60
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	19,123.19	19,123.19	8,294.69	8,294.69	8,294.69	8,294.69
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	48,409.14	48,409.14	48,409.14	48,409.14	48,409.14	48,409.14
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	60,000.00	60,000.00	15,080.00	15,080.00	15,080.00	15,080.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	97,220.00	97,220.00	14,327.00	10,827.00	10,827.00	10,827.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	1,110,000.00	0.00	1,110,000.00	894,389.73	893,023.23	893,023.23	893,023.23
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	4,967.00	4,967.00	4,967.00	4,050.00	4,050.00	4,050.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	262,576.36	262,576.36	262,576.36	190,121.66	190,121.66	190,121.66
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,066.00	1,066.00	1,066.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	10,655.00	10,655.00	10,655.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	957.64	957.64	957.64	957.64	957.64	957.64
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	52,923.00	52,923.00	52,923.00	38,807.58	38,807.58	38,807.58
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	12,612.00	12,612.00	12,612.00	6,942.33	6,942.33	6,942.33
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	8,536.00	8,536.00	8,536.00	6,259.43	6,259.43	6,259.43
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,425.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	4,439.00	4,439.00	4,439.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	13,734.00	13,734.00	13,734.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	0.00	1,990,709.44	1,990,709.44	1,986,237.83	1,986,237.83	1,986,237.83	1,986,237.83
4087321000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	1,114,000.00	1,114,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	23,400.00	23,400.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	39501	1	20	1	4	Z1	11	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	689,291.82	689,291.82	689,291.82	500,871.42	500,871.42	500,871.42
4087321100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	10,426.00	10,426.00	10,426.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,797.00	2,797.00	2,797.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	27,973.00	27,973.00	27,973.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,573.18	2,573.18	2,573.18	2,573.18	2,573.18	2,573.18	2,573.18
4087321100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	138,940.00	138,940.00	138,940.00	102,238.13	102,238.13	102,238.13	102,238.13
4087321100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	29,532.00	29,532.00	29,532.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	23,038.00	23,038.00	17,290.86	17,290.86	17,290.86	17,290.86	17,290.86
4087321100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	22,410.00	22,410.00	22,410.00	16,490.35	16,490.35	16,490.35	16,490.35
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,665.00	6,665.00	0.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	25,073.00	25,073.00	0.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,063.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	22,080.00	22,080.00	22,080.00	11,739.90	11,739.90	11,739.90	11,739.90
4087321100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	31,760.00	31,760.00	31,760.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	132,151.05	132,151.05	132,151.05	95,685.06	95,685.06	95,685.06	95,685.06
4087321100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	536.00	536.00	536.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	5,363.00	5,363.00	5,363.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	481.95	481.95	481.95	481.95	481.95	481.95	481.95
4087321100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	26,635.00	26,635.00	26,635.00	19,531.06	19,531.06	19,531.06	19,531.06
4087321100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	5,636.00	5,636.00	5,636.00	4,128.27	4,128.27	4,128.27	4,128.27
4087321100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	4,296.00	4,296.00	4,296.00	3,150.40	3,150.40	3,150.40	3,150.40
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087321100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	1,538.50	1,538.50	1,538.50	1,538.50
4087321100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	0.00	39,309.19	39,309.19	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	25501	1	20	1	4	Z1	11	0.00	27,098.12	27,098.12	26,193.44	26,193.44	26,193.44	26,193.44	26,193.44
4087322000	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	0.00	1,154.62	1,154.62	671.71	671.71	671.71	671.71	671.71
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	610.82	610.82	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52301	2	20	1	4	Z1	11	0.00	17,388.85	17,388.85	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	52901	2	20	1	4	Z1	11	0.00	28,705.12	28,705.12	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	600,000.00	600,000.00	584,956.75	584,956.75	584,956.75	584,956.75	584,956.75
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	106,551.00	106,551.00	106,551.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	1,390.00	1,390.00	1,390.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	431.00	431.00	431.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	4,308.00	4,308.00	4,308.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	21,397.00	21,397.00	21,397.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	4,555.00	4,555.00	4,555.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,451.00	3,451.00	3,451.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,944.00	2,944.00	2,944.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	5,150.00	5,150.00	5,150.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	371,393.61	371,393.61	371,393.61	271,401.01	271,401.01	271,401.01	271,401.01
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,507.00	1,507.00	1,507.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	15,074.00	15,074.00	15,074.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,437.39	1,437.39	1,437.39	1,437.39	1,437.39	1,437.39	1,437.39
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	74,871.00	74,871.00	74,871.00	55,398.35	55,398.35	55,398.35	55,398.35
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	19,102.00	19,102.00	19,102.00	6,997.97	6,997.97	6,997.97	6,997.97
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	23,038.00	23,038.00	17,290.86	17,290.86	17,290.86	17,290.86	17,290.86
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	12,076.00	12,076.00	12,076.00	8,935.33	8,935.33	8,935.33	8,935.33
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,425.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	4,322.00	4,322.00	4,322.00	4,322.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	15,451.00	15,451.00	15,451.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	159,246.21	159,246.21	159,246.21	115,304.36	115,304.36	115,304.36	115,304.36
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	646.00	646.00	646.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	6,462.00	6,462.00	6,462.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	580.79	580.79	580.79	580.79	580.79	580.79	580.79
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	32,096.00	32,096.00	32,096.00	23,535.86	23,535.86	23,535.86	23,535.86
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	6,832.00	6,832.00	6,832.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	5,177.00	5,177.00	5,177.00	3,796.18	3,796.18	3,796.18	3,796.18
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,287.50	4,287.50	4,287.50	4,287.50
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	7,725.00	7,725.00	7,725.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	77,577.06	77,577.06	77,577.06	56,171.25	56,171.25	56,171.25	56,171.25
4087323010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	315.00	315.00	315.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	3,148.00	3,148.00	3,148.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	282.94	282.94	282.94	282.94	282.94	282.94	282.94
4087323010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	15,636.00	15,636.00	15,636.00	11,465.58	11,465.58	11,465.58	11,465.58

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	3,137.00	3,137.00	3,137.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	23,038.00	23,038.00	17,290.86	17,290.86	17,290.86	17,290.86	
4087323010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,522.00	2,522.00	2,522.00	1,849.29	1,849.29	1,849.29	
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	
4087323010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,267.00	4,267.00	4,267.00	
4087323010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	24901	1	20	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	25601	1	20	1	4	Z1	11	0.00	0.51	0.51	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	17,523.00	17,523.00	17,522.29	17,522.29	17,522.29	17,522.29	
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	250,000.00	0.00	250,000.00	196,124.80	196,124.80	196,124.80	196,124.80	
4087324010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	480,597.18	480,597.18	480,597.18	347,983.82	347,983.82	347,983.82	
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00	
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	1,950.00	0.00	0.00	0.00	
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	19,502.00	19,502.00	19,502.00	0.00	0.00	0.00	
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,752.82	1,752.82	1,752.82	1,752.82	1,752.82	1,752.82	
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	96,865.00	96,865.00	96,865.00	71,030.38	71,030.38	71,030.38	
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	23,960.00	23,960.00	23,960.00	17,554.62	17,554.62	17,554.62	
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	15,624.00	15,624.00	15,624.00	11,456.92	11,456.92	11,456.92	
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00	
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00	
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,425.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50	
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	10,955.64	10,955.64	10,955.64	10,955.64	
4087324100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	396,375.89	396,375.89	396,375.89	289,658.71	289,658.71	289,658.71	
4087324100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,609.00	1,609.00	1,609.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	16,088.00	16,088.00	16,088.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,534.11	1,534.11	1,534.11	1,534.11	1,534.11	1,534.11	
4087324100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	79,908.00	79,908.00	79,908.00	59,125.21	59,125.21	59,125.21	
4087324100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	15,325.00	15,325.00	15,325.00	5,711.69	5,711.69	5,711.69	
4087324100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	17,073.00	17,073.00	12,813.60	12,813.60	12,813.60	12,813.60	
4087324100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	12,889.00	12,889.00	12,889.00	9,536.70	9,536.70	9,536.70	
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00	
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,484.00	2,484.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	0.00	5,547.60	5,547.60	5,547.60	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	42,330.73	42,330.73	3,836.40	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,536,495.32	1,536,495.32	1,536,495.32	1,112,519.36	1,112,519.36	1,112,519.36
4087324100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	18,766.00	18,766.00	18,766.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	6,235.00	6,235.00	6,235.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	62,349.00	62,349.00	62,349.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,603.68	5,603.68	5,603.68	5,603.68	5,603.68	5,603.68
4087324100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	310,222.00	310,222.00	310,222.00	227,478.81	227,478.81	227,478.81
4087324100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	69,123.00	69,123.00	69,123.00	15,350.49	15,350.49	15,350.49
4087324100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	46,076.00	46,076.00	34,581.72	34,581.72	34,581.72	34,581.72
4087324100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	50,038.00	50,038.00	50,038.00	36,691.60	36,691.60	36,691.60
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,997.00	11,997.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	45,132.00	45,132.00	8,058.00	8,058.00	8,058.00	8,058.00
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,768.50	24,768.50	13,590.50	13,590.50	13,590.50	13,590.50
4087324100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,248.00	13,248.00	13,248.00	7,622.00	7,622.00	7,622.00
4087324100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	13,734.00	13,734.00	13,734.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	-169,435.05	580,564.95	580,564.95	580,564.95	580,564.95	580,564.95
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	750,000.00	5,400.00	755,400.00	755,400.00	748,400.00	748,400.00	748,400.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05	164,035.05
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00	8,058.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	884,200.00	884,200.00	876,700.00	876,700.00	876,700.00	876,700.00
4087324100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	136,957.00	136,957.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	84,588.51	84,588.51	84,588.51	61,247.29	61,247.29	61,247.29
4087324200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	343.00	343.00	343.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	3,433.00	3,433.00	3,433.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	308.49	308.49	308.49	308.49	308.49	308.49
4087324200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	17,049.00	17,049.00	17,049.00	12,501.81	12,501.81	12,501.81
4087324200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	3,420.00	3,420.00	3,420.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	2,750.00	2,750.00	2,750.00	2,016.47	2,016.47	2,016.47
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,183.50	3,183.50	1,941.50	1,941.50	1,941.50	1,941.50
4087324200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,401.00	4,401.00	4,401.00
4087324200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	1,959.00	1,959.00	1,959.00	1,550.01	1,550.01	1,550.01
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	383.93	383.93	383.93	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	148,830.00	148,830.00	148,830.00	84,745.77	84,745.77	84,745.77	0.00
4087330100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	29,857.00	29,857.00	29,857.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	54,138.00	54,138.00	36,140.67	36,140.67	36,140.67	36,140.67	36,140.67
4087330100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	24,005.00	24,005.00	24,005.00	13,677.02	13,677.02	13,677.02	13,677.02
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,997.00	11,997.00	635.78	635.78	635.78	635.78	635.78
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	37,882.00	37,882.00	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,156.75	21,156.75	8,736.75	8,736.75	8,736.75	8,736.75	8,736.75
4087330100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	38,272.00	38,272.00	38,272.00	19,576.09	19,576.09	19,576.09	19,576.09
4087330100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	52,075.00	52,075.00	52,075.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	31,964.00	31,964.00	31,963.40	31,963.40	31,963.40	31,963.40	31,963.40
4087332100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	240,297.59	240,297.59	240,297.59	176,057.75	176,057.75	176,057.75	176,057.75
4087332100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	1,110.33	1,110.33	1,110.33	1,110.33
4087332100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	975.00	975.00	975.00	516.46	516.46	516.46	516.46
4087332100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,751.00	9,751.00	9,751.00	5,158.14	5,158.14	5,158.14	5,158.14
4087332100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	876.41	876.41	876.41	876.41	876.41	876.41	876.41
4087332100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,432.00	48,432.00	48,432.00	35,515.20	35,515.20	35,515.20	35,515.20
4087332100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	11,980.00	11,980.00	11,980.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,812.00	7,812.00	7,812.00	5,728.46	5,728.46	5,728.46	5,728.46
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087332100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	166.00	166.00	166.00	166.00
4087332400	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	240,190.71	240,190.71	240,190.71	177,135.41	177,135.41	177,135.41	177,135.41
4087332400	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	975.00	975.00	975.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	9,751.00	9,751.00	9,751.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	983.29	983.29	983.29	983.29	983.29	983.29	983.29
4087332400	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	48,432.00	48,432.00	48,432.00	36,156.84	36,156.84	36,156.84	36,156.84
4087332400	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	11,980.00	11,980.00	11,980.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,812.00	7,812.00	7,812.00	5,831.96	5,831.96	5,831.96	5,831.96
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087332400	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	1,520.00	1,520.00	1,520.00	1,520.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	92,201.00	92,201.00	92,201.20	92,201.20	92,201.20	92,201.20	92,201.20
4087332400	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	120,304.00	120,304.00	120,303.90	120,303.90	120,303.90	120,303.90	120,303.90
4087332500	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	401,082.59	401,082.59	401,082.59	173,991.91	173,991.91	173,991.91	173,991.91

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332500	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	3,475.00	3,475.00	3,475.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,625.00	1,625.00	1,625.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	16,252.00	16,252.00	16,252.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	876.41	876.41	876.41	876.41	876.41	876.41	876.41
4087332500	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	80,721.00	80,721.00	80,721.00	35,515.19	35,515.19	35,515.19	35,515.19
4087332500	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	19,967.00	19,967.00	19,967.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	13,020.00	13,020.00	13,020.00	5,728.46	5,728.46	5,728.46	5,728.46
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,454.75	3,454.75	970.75	970.75	970.75	970.75	970.75
4087332500	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,360.00	7,360.00	7,360.00	1,841.00	1,841.00	1,841.00	1,841.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	164,383.00	164,383.00	164,383.20	164,383.20	164,383.20	164,383.20	164,383.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	106,002.55	106,002.55	106,002.55	68,250.60	68,250.60	68,250.60	68,250.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	429.00	429.00	429.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	4,290.00	4,290.00	4,290.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	103.45	103.45	103.45	103.45	103.45	103.45	103.45
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	21,308.00	21,308.00	21,308.00	13,931.36	13,931.36	13,931.36	13,931.36
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,275.00	4,275.00	4,275.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	0.00	0.00	10,807.20	10,807.20	10,807.20	10,807.20	10,807.20
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	3,437.00	3,437.00	3,437.00	2,247.03	2,247.03	2,247.03	2,247.03
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	280,000.00	0.00	280,000.00	260,926.71	260,926.71	260,926.71	260,926.71	260,926.71
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	302,947.00	302,947.00	302,946.80	302,946.80	302,946.80	302,946.80	302,946.80
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	666,665.00	666,665.00	666,665.20	666,665.20	666,665.20	666,665.20	666,665.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	65,000.00	65,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	358,944.57	358,944.57	358,944.57	264,712.94	264,712.94	264,712.94	264,712.94
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,457.00	1,457.00	1,457.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	14,572.00	14,572.00	14,572.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43	1,469.43
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	74,890.00	74,890.00	74,890.00	55,904.87	55,904.87	55,904.87	55,904.87
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	25,454.00	25,454.00	25,454.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	12,080.00	12,080.00	12,080.00	9,017.13	9,017.13	9,017.13	9,017.13

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	132,681.10	132,681.10	132,681.10	96,069.25	96,069.25	96,069.25
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	538.00	538.00	538.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	5,384.00	5,384.00	5,384.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	483.90	483.90	483.90	483.90	483.90	483.90
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	26,742.00	26,742.00	26,742.00	19,609.75	19,609.75	19,609.75
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	5,691.00	5,691.00	5,691.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	4,313.00	4,313.00	4,313.00	3,162.95	3,162.95	3,162.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	4,261.50	4,261.50	4,261.50
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	185,737.61	185,737.61	185,737.61	134,485.67	134,485.67	134,485.67
4087334100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	754.00	754.00	754.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	7,537.00	7,537.00	7,537.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087334100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	37,436.00	37,436.00	37,436.00	27,451.20	27,451.20	27,451.20
4087334100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	9,551.00	9,551.00	9,551.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,038.00	6,038.00	6,038.00	4,427.67	4,427.67	4,427.67
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,183.50	3,183.50	1,941.50	1,941.50	1,941.50	1,941.50
4087334100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	1,724.00	1,724.00	1,724.00
4087334100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	7,725.00	7,725.00	7,725.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	480,383.42	480,383.42	480,383.42	360,557.82	360,557.82	360,557.82
4087334200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	1,950.00	1,950.00	1,950.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	19,502.00	19,502.00	19,502.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	1,966.58	1,966.58	1,966.58	1,966.58	1,966.58	1,966.58
4087334200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	96,865.00	96,865.00	96,865.00	73,596.98	73,596.98	73,596.98
4087334200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	23,960.00	23,960.00	23,960.00	8,935.10	8,935.10	8,935.10
4087334200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	23,038.00	23,038.00	17,598.53	17,598.53	17,598.53	17,598.53
4087334200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	15,624.00	15,624.00	15,624.00	11,870.91	11,870.91	11,870.91
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,367.00	6,367.00	3,883.00	3,883.00	3,883.00	3,883.00
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	5,656.51	5,656.51	5,656.51
4087334200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	185,737.61	185,737.61	185,737.61	134,485.67	134,485.67	134,485.67
4087334200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	754.00	754.00	754.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	7,537.00	7,537.00	7,537.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087334200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	37,436.00	37,436.00	37,436.00	27,451.20	27,451.20	27,451.20
4087334200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	9,551.00	9,551.00	9,551.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	6,038.00	6,038.00	6,038.00	4,427.67	4,427.67	4,427.67
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75
4087334200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	565.50	565.50	565.50
4087334200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	7,725.00	7,725.00	7,725.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	599,136.28	599,136.28	599,136.28	441,848.35	441,848.35	441,848.35
4087334300	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	2,432.00	2,432.00	2,432.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	24,323.00	24,323.00	24,323.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,452.72	2,452.72	2,452.72	2,452.72	2,452.72	2,452.72
4087334300	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	123,323.00	123,323.00	123,323.00	92,061.71	92,061.71	92,061.71
4087334300	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	37,434.00	37,434.00	37,434.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	19,892.00	19,892.00	19,892.00	14,849.09	14,849.09	14,849.09
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,454.75	3,454.75	970.75	970.75	970.75	970.75
4087334300	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	5,204.00	5,204.00	5,204.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	55,445.60	55,445.60	55,290.25	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	2,713,490.85	2,713,490.85	2,713,490.85	2,094,002.00	2,094,002.00	2,094,002.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	23,548.00	23,548.00	23,548.00	7,669.79	7,669.79	7,669.79
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	11,012.00	11,012.00	11,012.00	3,568.05	3,568.05	3,568.05
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	110,120.00	110,120.00	110,120.00	35,641.69	35,641.69	35,641.69
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	10,132.15	10,132.15	10,132.15	10,132.15	10,132.15	10,132.15
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	546,955.00	546,955.00	546,955.00	424,514.08	424,514.08	424,514.08
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	135,294.00	135,294.00	135,294.00	61,125.63	61,125.63	61,125.63
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	23,038.00	23,038.00	23,013.46	23,013.46	23,013.46	23,013.46

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	88,222.00	88,222.00	88,222.00	68,472.44	68,472.44	68,472.44
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	15,996.00	15,996.00	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	60,176.00	60,176.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	25,582.25	25,582.25	10,678.25	10,678.25	10,678.25	10,678.25
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	49,871.00	49,871.00	49,871.00	18,642.50	18,642.50	18,642.50
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	68,405.06	68,405.06	68,405.06	41,308.04	41,308.04	41,308.04
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	1,839.00	1,839.00	1,839.00	1,110.33	1,110.33	1,110.33
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	278.00	278.00	278.00	166.73	166.73	166.73
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,777.00	2,777.00	2,777.00	1,665.24	1,665.24	1,665.24
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	282.94	282.94	282.94	282.94	282.94	282.94
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	13,794.00	13,794.00	13,794.00	8,295.60	8,295.60	8,295.60
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	2,767.00	2,767.00	2,767.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	2,225.00	2,225.00	2,225.00	1,338.00	1,338.00	1,338.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,896.00	3,896.00	3,896.00	2,357.50	2,357.50	2,357.50
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,892.66	2,892.66	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	700,747.27	700,747.27	700,747.27	516,122.85	516,122.85	516,122.85
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	12,019.00	12,019.00	12,019.00	3,005.79	3,005.79	3,005.79
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	2,842.00	2,842.00	2,842.00	546.60	546.60	546.60
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	28,421.00	28,421.00	28,421.00	5,467.05	5,467.05	5,467.05
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	2,208.73	2,208.73	2,208.73	2,208.73	2,208.73	2,208.73
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	141,167.00	141,167.00	141,167.00	105,158.27	105,158.27	105,158.27
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	31,160.00	31,160.00	31,160.00	8,256.54	8,256.54	8,256.54
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	40,111.00	40,111.00	44,010.99	44,010.99	44,010.99	44,010.99
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	22,770.00	22,770.00	22,770.00	16,971.83	16,971.83	16,971.83
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,998.00	7,998.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	30,088.00	30,088.00	8,058.00	8,058.00	8,058.00	8,058.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,276.50	13,276.50	5,824.50	5,824.50	5,824.50	5,824.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,040.00	21,040.00	21,040.00	12,755.50	12,755.50	12,755.50
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	31,760.00	31,760.00	31,760.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	77,860.00	77,860.00	77,860.00	30,290.06	30,290.06	30,290.06
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	809.72	809.72	809.72

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	315.00	315.00	315.00	122.25	122.25	122.25
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	3,148.00	3,148.00	3,148.00	1,221.42	1,221.42	1,221.42
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	15,636.00	15,636.00	15,636.00	6,082.94	6,082.94	6,082.94
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	3,137.00	3,137.00	3,137.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	2,522.00	2,522.00	2,522.00	981.13	981.13	981.13
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,015.00	5,015.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	577.00	577.00	577.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	7,811.45	7,811.45	7,811.45	7,811.45
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	1,573,846.62	1,573,846.62	1,573,846.62	1,115,166.81	1,115,166.81	1,115,166.81
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	16,681.00	16,681.00	16,681.00	1,110.33	1,110.33	1,110.33
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	6,387.00	6,387.00	6,387.00	516.46	516.46	516.46
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	63,869.00	63,869.00	63,869.00	5,158.14	5,158.14	5,158.14
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	5,847.38	5,847.38	5,847.38	5,847.38	5,847.38	5,847.38
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	317,232.00	317,232.00	317,232.00	227,734.74	227,734.74	227,734.74
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	77,225.00	77,225.00	77,225.00	26,489.72	26,489.72	26,489.72
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	74,256.00	74,256.00	52,995.66	52,995.66	52,995.66	52,995.66
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	51,168.00	51,168.00	51,168.00	36,749.26	36,749.26	36,749.26
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,664.00	10,664.00	325.00	325.00	325.00	325.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	40,117.00	40,117.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	22,555.75	22,555.75	12,619.75	12,619.75	12,619.75	12,619.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	26,496.00	26,496.00	26,496.00	12,869.00	12,869.00	12,869.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	155,106.31	155,106.31	155,106.31	92,763.21	92,763.21	92,763.21
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	4,170.00	4,170.00	4,170.00	985.22	985.22	985.22
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	629.00	629.00	629.00	147.75	147.75	147.75
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	6,294.00	6,294.00	6,294.00	1,475.42	1,475.42	1,475.42
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	565.69	565.69	565.69	565.69	565.69	565.69
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	31,262.00	31,262.00	31,262.00	18,814.15	18,814.15	18,814.15
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	6,272.00	6,272.00	6,272.00	2,300.08	2,300.08	2,300.08
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	31,100.00	31,100.00	15,782.67	15,782.67	15,782.67	15,782.67
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	5,042.00	5,042.00	5,042.00	3,034.58	3,034.58	3,034.58
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,029.00	10,029.00	8,588.01	8,588.01	8,588.01	8,588.01
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,425.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	6,592.00	6,592.00	6,592.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	12,017.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	954,626.39	954,626.39	954,626.39	669,532.47	669,532.47	669,532.47	669,532.47
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	12,511.00	12,511.00	12,511.00	4,441.32	4,441.32	4,441.32	4,441.32
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	3,874.00	3,874.00	3,874.00	1,194.32	1,194.32	1,194.32	1,194.32
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	38,738.00	38,738.00	38,738.00	11,928.27	11,928.27	11,928.27	11,928.27
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61	3,481.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	192,406.00	192,406.00	192,406.00	135,689.17	135,689.17	135,689.17	135,689.17
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	42,490.00	42,490.00	42,490.00	25,853.00	25,853.00	25,853.00	25,853.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	17,073.00	17,073.00	12,813.60	12,813.60	12,813.60	12,813.60	12,813.60
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	31,034.00	31,034.00	31,034.00	21,886.22	21,886.22	21,886.22	21,886.22
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,998.00	7,998.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	30,088.00	30,088.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	13,276.50	13,276.50	5,824.50	5,824.50	5,824.50	5,824.50	5,824.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	26,496.00	26,496.00	26,496.00	22,264.83	22,264.83	22,264.83	22,264.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	33,477.00	33,477.00	33,477.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	4	Z1	11	0.00	47,000.00	47,000.00	47,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	221,236.10	221,236.10	221,236.10	160,190.21	160,190.21	160,190.21	160,190.21
4087337200	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	6,255.00	6,255.00	6,255.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	898.00	898.00	898.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	8,978.00	8,978.00	8,978.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	806.90	806.90	806.90	806.90	806.90	806.90	806.90
4087337200	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	44,591.00	44,591.00	44,591.00	32,962.23	32,962.23	32,962.23	32,962.23
4087337200	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	8,946.00	8,946.00	8,946.00	2,300.08	2,300.08	2,300.08	2,300.08
4087337200	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	31,100.00	31,100.00	39,028.14	39,028.14	39,028.14	39,028.14	39,028.14
4087337200	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	7,192.00	7,192.00	7,192.00	5,324.82	5,324.82	5,324.82	5,324.82
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,999.00	3,999.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	15,044.00	15,044.00	2,702.00	2,702.00	2,702.00	2,702.00	2,702.00
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	6,638.25	6,638.25	2,912.25	2,912.25	2,912.25	2,912.25	2,912.25
4087337200	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	8,832.00	8,832.00	8,832.00	8,652.00	8,652.00	8,652.00	8,652.00
4087337200	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	12,017.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	30,554.40	30,554.40	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	16,217,769.40	-16,217,769.40	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	193,652.00	-193,652.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	65,328.00	-65,328.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	653,283.70	-653,283.70	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,280,417.00	-3,280,417.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	790,939.90	-790,939.90	0.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	319,642.00	-319,642.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	527,293.00	-527,293.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	128,324.00	-128,324.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	370,972.00	-370,972.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	121,324.00	-121,324.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	272,979.00	-272,979.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	389,637.00	-389,637.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	850,906.05	850,906.05	850,906.05	559,138.39	559,138.39	559,138.39	
4087341200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	10,426.00	10,426.00	10,426.00	344.72	344.72	344.72	
4087341200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	3,452.00	3,452.00	3,452.00	52.24	52.24	52.24	
4087341200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	34,522.00	34,522.00	34,522.00	522.39	522.39	522.39	
4087341200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,925.95	2,925.95	2,925.95	2,925.95	2,925.95	2,925.95	
4087341200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	171,466.00	171,466.00	171,466.00	114,088.50	114,088.50	114,088.50	
4087341200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	41,270.00	41,270.00	41,270.00	16,999.84	16,999.84	16,999.84	
4087341200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	27,657.00	27,657.00	27,657.00	18,401.84	18,401.84	18,401.84	
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,665.00	6,665.00	0.00	0.00	0.00	0.00	
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	25,073.00	25,073.00	7,748.00	7,748.00	7,748.00	7,748.00	
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,063.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75	
4087341200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	22,080.00	22,080.00	22,080.00	18,491.00	18,491.00	18,491.00	
4087341200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	37,768.00	37,768.00	37,768.00	0.00	0.00	0.00	
4087342100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	699,717.66	699,717.66	699,717.66	494,129.07	494,129.07	494,129.07	
4087342100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	8,340.00	8,340.00	8,340.00	1,805.37	1,805.37	1,805.37	
4087342100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,838.00	2,838.00	2,838.00	348.43	348.43	348.43	
4087342100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	28,380.00	28,380.00	28,380.00	3,481.59	3,481.59	3,481.59	
4087342100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,214.34	2,214.34	2,214.34	2,214.34	2,214.34	2,214.34	
4087342100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	144,543.00	144,543.00	144,543.00	103,200.23	103,200.23	103,200.23	
4087342100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	39,186.00	39,186.00	39,186.00	2,982.18	2,982.18	2,982.18	
4087342100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	48,173.00	48,173.00	36,404.54	36,404.54	36,404.54	36,404.54	
4087342100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	23,314.00	23,314.00	23,314.00	16,645.69	16,645.69	16,645.69	
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,332.00	5,332.00	0.00	0.00	0.00	0.00	
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,335.00	12,335.00	17,998.00	17,998.00	17,998.00	17,998.00	
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	7,880.25	7,880.25	2,912.25	2,912.25	2,912.25	2,912.25	
4087342100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	17,664.00	17,664.00	17,664.00	12,490.00	12,490.00	12,490.00	
4087342100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	30,043.00	30,043.00	30,043.00	0.00	0.00	0.00	
4087342200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	99,391.94	99,391.94	99,391.94	63,996.50	63,996.50	63,996.50	
4087342200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	1,389.67	1,389.67	1,389.67	
4087342200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	404.00	404.00	404.00	269.03	269.03	269.03	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	4,038.00	4,038.00	4,038.00	2,690.15	2,690.15	2,690.15
4087342200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	469.06	469.06	469.06	469.06	469.06	469.06
4087342200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	20,054.00	20,054.00	20,054.00	12,843.38	12,843.38	12,843.38
4087342200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	4,023.00	4,023.00	4,023.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	3,235.00	3,235.00	3,235.00	2,071.58	2,071.58	2,071.58
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	360.78	360.78	360.78	360.78
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,738.00	12,738.00	14,580.00	14,580.00	14,580.00	14,580.00
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,183.50	3,183.50	1,941.50	1,941.50	1,941.50	1,941.50
4087342200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	1,883.00	1,883.00	1,883.00
4087342200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	6,009.00	6,009.00	6,009.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	1,379,802.10	1,379,802.10	1,379,802.10	940,483.79	940,483.79	940,483.79
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	16,681.00	16,681.00	16,681.00	5,756.69	5,756.69	5,756.69
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	5,600.00	5,600.00	5,600.00	1,841.10	1,841.10	1,841.10
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	55,996.00	55,996.00	55,996.00	18,398.73	18,398.73	18,398.73
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90	5,164.90
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	278,128.00	278,128.00	278,128.00	190,468.09	190,468.09	190,468.09
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	65,532.00	65,532.00	65,532.00	17,191.62	17,191.62	17,191.62
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	17,073.00	17,073.00	12,813.60	12,813.60	12,813.60	12,813.60
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	44,861.00	44,861.00	44,861.00	30,721.14	30,721.14	30,721.14
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,664.00	10,664.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	40,117.00	40,117.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	17,702.00	17,702.00	7,766.00	7,766.00	7,766.00	7,766.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	35,328.00	35,328.00	35,328.00	24,466.51	24,466.51	24,466.51
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	61,803.00	61,803.00	61,803.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	287,305.17	287,305.17	287,305.17	208,027.56	208,027.56	208,027.56
4087346100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	6,255.00	6,255.00	6,255.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,166.00	1,166.00	1,166.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	11,659.00	11,659.00	11,659.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83	1,047.83
4087346100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	57,907.00	57,907.00	57,907.00	42,462.22	42,462.22	42,462.22
4087346100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	11,910.00	11,910.00	11,910.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	9,340.00	9,340.00	9,340.00	6,848.98	6,848.98	6,848.98
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,999.00	3,999.00	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,044.00	15,044.00	15,312.00	15,312.00	15,312.00	15,312.00
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,579.75	8,579.75	4,853.75	4,853.75	4,853.75	4,853.75
4087346100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,248.00	13,248.00	13,248.00	13,060.50	13,060.50	13,060.50
4087346100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	18,026.00	18,026.00	18,026.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	636,290.14	636,290.14	636,290.14	467,537.82	467,537.82	467,537.82
4087346300	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	10,426.00	10,426.00	10,426.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,583.00	2,583.00	2,583.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	25,829.00	25,829.00	25,829.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86	2,547.86
4087346300	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	128,291.00	128,291.00	128,291.00	95,433.75	95,433.75	95,433.75
4087346300	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	25,930.00	25,930.00	25,930.00	5,075.98	5,075.98	5,075.98
4087346300	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	20,693.00	20,693.00	20,693.00	15,392.95	15,392.95	15,392.95
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,665.00	6,665.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	25,073.00	25,073.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,946.75	14,946.75	8,736.75	8,736.75	8,736.75	8,736.75
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	22,080.00	22,080.00	22,080.00	18,684.00	18,684.00	18,684.00
4087346300	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	34,335.00	34,335.00	34,335.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	800,205.61	800,205.61	800,205.61	737,214.13	737,214.13	737,214.13
4087346300	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	25,900.00	25,900.00	25,900.00	23,563.46	23,563.46	23,563.46
4087346300	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	2,943.98	2,943.98	2,943.98
4087346300	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	32,350.00	32,350.00	32,350.00	29,490.54	29,490.54	29,490.54
4087346300	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	160,750.00	160,750.00	160,750.00	148,170.27	148,170.27	148,170.27
4087346300	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	32,250.00	32,250.00	32,250.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	288,000.00	288,000.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	26,194.39	26,194.39	26,194.39	26,194.39	26,194.39	26,194.39
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	66,650.00	66,650.00	1,800.00	1,800.00	1,800.00	1,800.00
4087346300	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	55,200.00	55,200.00	55,200.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	185,737.61	185,737.61	185,737.61	134,485.67	134,485.67	134,485.67
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	2,085.00	2,085.00	2,085.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	754.00	754.00	754.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	7,537.00	7,537.00	7,537.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	677.39	677.39	677.39	677.39	677.39	677.39
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	37,436.00	37,436.00	37,436.00	27,451.20	27,451.20	27,451.20
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	9,551.00	9,551.00	9,551.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	6,038.00	6,038.00	6,038.00	4,427.67	4,427.67	4,427.67
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	14,863.00	14,863.00	10,744.00	10,744.00	10,744.00	10,744.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,212.75	2,212.75	970.75	970.75	970.75	970.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,416.00	4,416.00	4,416.00	2,440.20	2,440.20	2,440.20
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	7,725.00	7,725.00	7,725.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	557,212.83	557,212.83	557,212.83	403,457.01	403,457.01	403,457.01

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	6,255.00	6,255.00	6,255.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,261.00	2,261.00	2,261.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	22,611.00	22,611.00	22,611.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	112,307.00	112,307.00	112,307.00	82,353.60	82,353.60	82,353.60	82,353.60
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	28,653.00	28,653.00	28,653.00	6,997.97	6,997.97	6,997.97	6,997.97
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	18,115.00	18,115.00	18,115.00	13,283.01	13,283.01	13,283.01	13,283.01
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	3,999.00	3,999.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,196.00	5,196.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,579.75	8,579.75	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	13,248.00	13,248.00	13,248.00	6,485.90	6,485.90	6,485.90	6,485.90
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	23,176.00	23,176.00	23,176.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	528,602.20	528,602.20	528,602.20	387,284.56	387,284.56	387,284.56	387,284.56
4087347100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	8,340.00	8,340.00	8,340.00	4,441.32	4,441.32	4,441.32	4,441.32
4087347100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	2,145.00	2,145.00	2,145.00	1,136.08	1,136.08	1,136.08	1,136.08
4087347100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	21,450.00	21,450.00	21,450.00	11,346.64	11,346.64	11,346.64	11,346.64
4087347100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,927.80	1,927.80	1,927.80	1,927.80	1,927.80	1,927.80	1,927.80
4087347100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	106,540.00	106,540.00	106,540.00	78,124.28	78,124.28	78,124.28	78,124.28
4087347100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	22,546.00	22,546.00	22,546.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	17,185.00	17,185.00	17,185.00	12,601.60	12,601.60	12,601.60	12,601.60
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,332.00	5,332.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	20,059.00	20,059.00	7,254.00	7,254.00	7,254.00	7,254.00	7,254.00
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,792.50	10,792.50	5,824.50	5,824.50	5,824.50	5,824.50	5,824.50
4087347100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	17,664.00	17,664.00	17,664.00	10,223.50	10,223.50	10,223.50	10,223.50
4087347100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	24,034.00	24,034.00	24,034.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	162,015.92	162,015.92	162,015.92	99,066.08	99,066.08	99,066.08	99,066.08
4087347200	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	4,175.00	4,175.00	4,175.00	1,019.97	1,019.97	1,019.97	1,019.97
4087347200	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	657.00	657.00	657.00	153.02	153.02	153.02	153.02
4087347200	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	6,566.00	6,566.00	6,566.00	1,533.35	1,533.35	1,533.35	1,533.35
4087347200	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	480.08	480.08	480.08	480.08	480.08	480.08	480.08
4087347200	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	32,631.00	32,631.00	32,631.00	20,096.41	20,096.41	20,096.41	20,096.41
4087347200	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	6,549.00	6,549.00	6,549.00	2,500.54	2,500.54	2,500.54	2,500.54
4087347200	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	5,265.00	5,265.00	5,265.00	3,241.34	3,241.34	3,241.34	3,241.34
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,666.00	2,666.00	360.78	360.78	360.78	360.78	360.78
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	9,921.00	9,921.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,425.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087347200	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	8,831.00	8,831.00	8,831.00	6,558.00	6,558.00	6,558.00	6,558.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347200	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	12,017.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67	1,611,505.67
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	-242,609.16	-242,609.16	-242,609.16	-242,609.16
4087332100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	77,963.60	77,963.60	77,963.60	77,963.60	77,963.60	77,963.60	77,963.60
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	5,470.00	5,470.00	5,470.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,481.07	7,481.07	7,481.07	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	61,183.04	61,183.04	61,183.04	61,183.04	61,183.04	61,183.04	61,183.04
4087330010	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24901	1	20	1	4	Z1	11	0.00	39.99	39.99	39.99	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	19,601.39	19,601.39	19,601.39	14,894.40	14,894.40	14,894.40	14,894.40
4087330030	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	57.00	57.00	57.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	405.04	405.04	405.04	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,125.96	6,125.96	6,125.96	6,125.96	6,125.96	6,125.96	6,125.96
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	10,622.12	10,622.12	10,622.12	10,622.12	10,622.12	10,622.12	10,622.12
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,740.87	8,740.87	8,740.87	8,740.87	8,740.87	8,740.87	8,740.87
4087330030	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	3,841.92	3,841.92	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	25,552.48	25,552.48	25,552.48	25,552.48	25,552.48	25,552.48	25,552.48
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,635.72	3,635.72	3,635.72	3,635.72	3,635.72	3,635.72	3,635.72
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,126.88	1,126.88	1,126.88	1,126.88	1,126.88	1,126.88	1,126.88
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	43,855.97	43,855.97	43,855.97	43,855.97	43,855.97	43,855.97	43,855.97
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	6,076.72	6,076.72	6,076.72	6,076.72	6,076.72	6,076.72	6,076.72
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,835.16	7,835.16	604.96	604.96	604.96	604.96	250.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	92,164.84	92,164.84	37,046.60	3,058.60	3,058.60	3,058.60	3,058.60
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	2,677.02	2,677.02	2,677.02	2,677.02	2,677.02	2,677.02	2,677.02
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	16,376.00	16,376.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	30,647.00	30,647.00	30,641.79	16,966.11	16,966.11	16,966.11	16,966.11
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,097.98	5,097.98	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	15,202.00	15,202.00	8,601.00	8,601.00	8,601.00	8,601.00	3,601.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	10,040.65	4,147.85	4,147.85	1,136.80
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	147.00	147.00	147.00	147.00	147.00	147.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,858.00	8,858.00	2,422.00	2,422.00	2,422.00	2,422.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,961.32	4,961.32	1,951.12	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	24,033.68	24,033.68	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	13,019.80	13,019.80	13,019.80	13,019.80	13,019.80	13,019.80
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	5,131.94	5,131.94	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56902	2	20	1	4	Z1	11	0.00	2,848.26	2,848.26	2,848.26	2,848.26	2,848.26	2,848.26
4087330030	2	5	03	E404E10	113	N	2	24701	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	12,499.00	12,499.00	9,950.48	9,950.48	9,950.48	9,950.48
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,116.60	3,116.60	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25601	1	20	1	4	Z1	11	0.00	661.40	661.40	661.40	661.40	661.40	661.40
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	300.00	300.00	300.00	300.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,421.00	48,421.00	48,421.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087330030	2	5	03	E404E10	113	N	2	35701	1	20	1	4	Z1	11	0.00	590.00	590.00	590.00	590.00	590.00	590.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	28,800.00	28,800.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53201	2	20	1	4	Z1	11	0.00	11,200.00	11,200.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	1,172.51	1,172.51	1,172.51	1,172.51
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	299.00	299.00	299.00	299.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,445.38	1,445.38	1,445.38	1,445.38	1,445.38	1,445.38	1,445.38
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,967.59	4,967.59	4,967.59	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	362.00	362.00	362.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,239.75	1,239.75	1,239.75	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	3,087.00	3,087.00	3,087.00	3,087.00	3,087.00	3,087.00	3,087.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	39,000.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,689.01	3,689.01	3,689.08	3,689.08	3,689.08	3,689.08	3,689.08
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,310.00	4,310.00	4,310.00	3,011.84	3,011.84	3,011.84	3,011.84
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	970.75	970.75	970.75	970.75	970.75	970.75	970.75
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	22,000.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00	3,035.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,195.00	6,195.00	6,195.00	1,935.03	1,935.03	1,935.03	1,935.03
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	2,364.08	2,364.08	2,364.08	2,364.08	0.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	45,000.00	45,000.00	11,300.00	10,300.00	10,300.00	10,300.00	10,300.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	5,400.00	5,400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	52301	2	20	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,300.00	4,300.00	1,597.20	1,597.20	1,597.20	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	730.00	730.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	7,270.00	7,270.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,978.00	1,978.00	1,978.00	1,978.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	14,300.00	14,300.00	4,150.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	1,000.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	750.00	750.00	750.00	750.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	4,150.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	17,255.55	13,105.55	13,105.55	13,105.55

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32302	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,370.00	3,370.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,205.00	6,205.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	830.00	830.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,595.00	1,595.00	1,594.76	1,594.76	1,594.76	1,594.76	1,594.76
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,800.00	2,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,075.00	1,075.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,625.00	15,625.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	16,648.00	16,648.00	16,648.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	521.00	521.00	521.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	67.00	67.00	67.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	673.00	673.00	673.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	3,343.00	3,343.00	3,343.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	671.00	671.00	671.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	5,760.00	5,760.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	539.00	539.00	539.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,242.00	1,242.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	1,502.00	1,502.00	1,502.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,801.00	7,801.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	15,200.00	15,200.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,200.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	17,113.10	17,113.10	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	7,386.90	7,386.90	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,400.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	18,197.00	18,197.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00	4,803.00
4087330030	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	17,040.00	17,040.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	45,000.00	45,000.00	35,194.65	35,194.65	35,194.65	35,194.65	35,194.65
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,960.00	2,960.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,500.00	10,500.00	1,880.22	1,880.22	1,880.22	1,880.22	1,880.22
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,213.14	1,213.14	1,213.14	1,213.14	1,213.14
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,500.00	5,500.00	220.02	220.02	220.02	220.02	220.02
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	1,880.84	1,880.84	1,880.84	1,880.84	1,880.84
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	1,910.25	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,700.00	10,700.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	399.00	399.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,128.00	5,128.00	5,127.48	1,892.25	1,892.25	1,892.25	1,892.25
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	2,872.00	2,872.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	3,690.92	3,690.92	3,690.92	3,690.92	3,690.92

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,599.96	3,599.96	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,957.50	1,957.50	1,957.50	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	2,772.23	2,772.23	2,772.23	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33608	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	28,601.04	28,601.04	6,612.00	6,612.00	6,612.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,499.00	8,499.00	5,000.00	5,000.00	5,000.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	22101	1	20	1	4	Z1	11	0.00	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	85,750.00	85,750.00	56,918.63	56,918.63	56,918.63	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24801	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	947.96	947.96	947.96	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	20.40	20.40	20.40	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	554.48	554.48	554.48	554.48	554.48	554.48	554.48
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56	2,309.56
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79	9,746.79
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00	25,404.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69	4,149.69
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10	23,483.10
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	43,000.00	43,000.00	43,000.01	43,000.01	43,000.01	43,000.01	43,000.01
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,300.88	9,300.88	9,300.88	6,741.92	6,741.92	6,741.92	6,741.92
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08	7,816.08
4087330030	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19	27,529.19
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84	4,435.84
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56	11,241.56
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16	2,147.16
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36	3,127.36
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	10,761.49	10,761.49	9,355.57	9,292.19	9,292.19	5,740.27	5,740.27
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,385.23	8,385.23	8,385.23	8,321.85	8,321.85	8,321.85	8,321.85
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	8,900.00	8,900.00	5,287.00	3,087.00	3,087.00	3,087.00	3,087.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,700.00	5,700.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	54,400.00	54,400.00	32,713.00	19,313.00	19,313.00	19,313.00	19,313.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,400.00	5,400.00	5,372.00	5,372.00	5,372.00	5,372.00	5,372.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,050.00	3,050.00	1,793.44	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	23.83	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	34.00	34.00	34.00	34.00	34.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	1,176.73	1,176.73	1,176.73	186.09	186.09
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	737.00	737.00	737.00	737.00	737.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	200.00	200.00	200.00	200.00	200.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	4,852.28	4,852.28	4,852.28	4,852.28	4,852.28
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	17,440.64	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	1,000.00	250.00	250.00	250.00	250.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,484.00	1,484.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	516.00	516.00	516.00	516.00	516.00	516.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25401	1	20	1	4	Z1	11	0.00	3,424.74	3,424.74	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	27,575.26	27,575.26	27,575.26	27,575.26	27,575.26	27,575.26	27,575.26
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7.84	7.84	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	14,625.28	14,625.28	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	25,366.88	25,366.88	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	6,939.13	6,939.13	6,939.13	6,939.13	6,939.13
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	17,334.40	17,334.40	17,334.40	17,334.40	17,334.40
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37301	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	22,750.00	22,750.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	31,250.00	31,250.00	20,072.88	20,072.88	20,072.88	20,072.88	20,072.88	
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	
4087330030	2	5	03	E404E10	113	N	2	21601	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	644.00	644.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	26,126.00	26,126.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,980.00	1,980.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	450.00	450.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	21,731.14	21,731.14	268.86	268.86	268.86	268.86
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	268.86	268.86	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	25,836.36	11,692.80	11,692.80	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60	3,466.60
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	17,552.25	17,552.25	16,835.49	11,917.09	11,917.09	11,917.09
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20	7,969.20
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	22,800.00	22,800.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,009.87	1,009.87	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.13	2,000.13	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	4,161.59	4,161.59	4,161.59	4,161.59
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,990.00	3,990.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	3,392.67	3,392.67	3,392.67	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	28201	1	20	1	4	Z1	11	0.00	13,291.87	13,291.87	13,291.87	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	7,830.00	7,830.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	39301	1	20	1	4	Z1	11	0.00	15,289.61	15,289.61	15,289.61	15,289.61	15,289.61	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	6,964.42	6,964.42	4,216.27	2,635.37	2,635.37	2,635.37
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	8,933.20	8,933.20	8,933.28	8,933.28	8,933.28	8,933.28
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	4,147.00	4,147.00	4,147.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	5,917.65	5,917.65	5,917.65	5,917.65	5,917.65	5,917.65
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11	9,576.11
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	47,946.62	47,946.62	46,416.38	37,660.86	37,660.86	37,660.86
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	36101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	34,978.92	34,978.92	34,307.72	33,924.92	33,924.92	33,924.92
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	21.08	21.08	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56601	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	70,000.00	70,000.00	54,996.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	4,211.13	4,211.13	4,211.13	4,211.13	4,211.13
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	18,239.59	18,239.59	18,239.59	18,239.59	18,239.59
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	2,390.00	2,390.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	8,610.00	8,610.00	8,610.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	22,817.76	22,817.76	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.06	0.06	0.06	0.06	0.06
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,682.24	2,682.24	2,682.24	2,682.24	2,682.24	2,682.24	2,682.24
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	11,200.00	11,200.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	4,991.57	4,991.57	3,082.87	3,082.87	3,082.87	3,082.87	3,082.87
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,008.43	5,008.43	5,008.43	5,008.43	5,008.43	5,008.43	5,008.43
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	9,800.00	9,800.00	629.00	629.00	629.00	629.00	629.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	4,100.00	4,100.00	3,920.99	3,920.99	3,920.99	3,920.99	3,920.99
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	16,425.11	16,425.11	5,892.80	5,892.80	5,892.80	5,892.80	5,892.80
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	684.00	684.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	250.00	250.00	250.00	250.00	250.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	4,390.89	4,390.89	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00
4087330030	2	5	03	E404E10	113	N	2	21801	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	8,800.00	8,800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29101	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29901	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	37,560.00	37,560.00	38,847.63	38,847.63	38,847.63	38,847.63	38,847.63
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	2,440.00	2,440.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	9,400.00	9,400.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	34,000.00	34,000.00	33,999.99	33,999.99	33,999.99	33,999.99	33,999.99
4087330030	2	5	03	E404E10	113	N	2	56201	2	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51	1,654.51
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	9,913.66	9,913.66	9,913.66	9,913.66
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,947.28	9,947.28	9,947.28	9,575.00	9,575.00	9,575.00	9,575.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62	2,729.62
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07	14,386.07
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	857.01	857.01	857.01	857.01
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	1,615.53	1,615.53	1,615.53	1,615.53
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	14,392.49	14,392.49	14,392.49	5,944.15	5,944.15	5,944.15	5,944.15
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	1,242.45	1,242.45	1,242.45	1,242.45	1,242.45
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	3,486.00	3,486.00	3,486.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	13,900.00	13,900.00	580.00	580.00	580.00	580.00	580.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06	17,907.06
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	47,800.00	47,800.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	1,292.94	1,292.94	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,500.00	4,500.00	2,759.24	2,759.24	2,759.24	2,759.24	2,759.24
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330030	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	15,879.85	15,879.85	5,109.00	5,109.00	5,109.00	5,109.00
4087330030	2	5	03	E404E10	113	N	2	21201	1	20	1	4	Z1	11	0.00	4,300.00	4,300.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	4,820.15	4,820.15	4,820.15	4,820.15	4,820.15	4,820.15
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	3,830.00	3,830.00	3,830.00	3,830.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	4,218.34	2,900.00	2,900.00	2,900.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	32701	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	16,631.68	16,631.68	16,631.68	16,631.68
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	24,458.67	22,025.01	22,025.01	6,747.41
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	28,521.56	19,281.00	19,281.00	19,281.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33401	1	20	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	14,750.00	14,750.00	580.00	580.00	580.00	580.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,319.60	1,319.60	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,679.72	2,679.72	715.36	715.36	715.36	715.36
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	59101	2	20	1	4	Z1	11	0.00	0.68	0.68	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	12,900.00	12,900.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	6,750.00	6,750.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	2,280.00	2,280.00	2,080.79	2,080.79	2,080.79	2,080.79	2,080.79
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	1,720.00	1,720.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	56601	2	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	11,240.00	11,240.00	0.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330030	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	5,760.00	5,760.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	73,000.00	73,000.00	15,250.00	15,250.00	15,250.00	15,250.00
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	4,375.00	4,375.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	9,025.00	9,025.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330030	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00
4087330030	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	3,866.20	3,866.20	3,866.20
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	552.00	552.00	552.99	552.99	552.99	552.99
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	3,957.00	3,957.00	3,957.08	3,957.08	3,957.08	3,957.08
4087330030	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	415.81	415.81	415.81	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	288.00	288.00	288.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	605.40	605.40	605.40	605.40	605.40	605.40
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40	5,904.40
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,677.00	1,677.00	1,677.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	546.00	546.00	546.00	546.00	546.00	546.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	48,833.00	48,833.00	48,833.00	30,611.00	30,611.00	30,611.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	780.66	780.66	780.66	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	2,320.00	2,320.00	2,320.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	800.00	800.00	800.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	410.00	410.00	410.00	410.00	410.00	410.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	274.22	274.22	274.22	274.22	274.22	274.22
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	16,700.00	8,961.95	25,661.95	13,592.34	13,592.34	13,592.34	13,592.34

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat.	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	51902	2	20	1	4	Z1	11	0.00	33,367.80	33,367.80	2,227.96	0.10	0.10	0.10
4087322000	2	5	03	E404E10	287	N	1	52101	2	20	1	4	Z1	11	0.00	2,889.25	2,889.25	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	53101	2	20	1	4	Z1	11	0.00	11,079.16	11,079.16	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	56501	2	20	1	4	Z1	11	0.00	25,917.95	25,917.95	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	58301	2	20	1	4	Z1	11	0.00	21,785.69	21,785.69	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	59101	2	20	1	4	Z1	11	0.00	257.22	257.22	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	0.00	0.00	26,871.67	26,871.67	26,871.67	26,871.67
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	0.00	0.00	5,485.02	5,485.02	5,485.02	5,485.02
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	0.00	0.00	1,194.71	1,194.71	1,194.71	1,194.71
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	0.00	0.00	884.73	884.73	884.73	884.73
4087324010	2	5	03	E404E10	287	N	1	62201	2	20	1	4	Z1	11	0.00	247,988.36	247,988.36	247,988.36	247,988.36	247,988.36	247,988.36
4087322000	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	6,540.00	6,540.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	23,170.76	23,170.76	23,170.76	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	46.78	46.78	46.78	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	467.18	467.18	467.18	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	2,404.31	2,404.31	2,404.31	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	31,538.69	31,538.69	31,538.69	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	20,919.00	20,919.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	757.17	757.17	757.17	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	2,840.22	2,840.22	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	496.32	496.32	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,297.00	1,297.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	312.90	312.90	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	0.00	1,428.00	1,428.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,855.37	2,855.37	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,879.44	1,879.44	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	0.00	399,466.42	399,466.42	403,457.01	403,457.01	403,457.01	403,457.01
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	0.00	3,997.34	3,997.34	3,997.34	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	0.00	1,613.07	1,613.07	1,613.07	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	0.00	16,153.01	16,153.01	16,153.01	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17	2,032.17
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	0.00	80,219.59	80,219.59	82,353.60	82,353.60	82,353.60	82,353.60
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	0.00	33,390.00	33,390.00	33,390.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	113,167.83	113,167.83	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	0.00	12,937.64	12,937.64	13,283.01	13,283.01	13,283.01	13,283.01
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,008.59	6,008.59	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	120,870.00	120,870.00	2,686.00	2,686.00	2,686.00	2,686.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,030.00	6,030.00	2,912.25	2,912.25	2,912.25	2,912.25
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	0.00	20,633.89	20,633.89	20,633.89	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	114,968.43	114,968.43	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	455.00	455.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,505.03	2,505.03	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	714.06	714.06	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	0.00	2,329.96	2,329.96	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21701	1	20	1	4	Z1	11	0.00	135.59	135.59	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	29401	1	20	1	4	Z1	11	0.00	1,124.13	1,124.13	288.00	288.00	288.00	288.00
4087332500	2	5	03	E404E10	113	N	2	33301	1	20	1	4	Z1	11	0.00	56.23	56.23	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33902	1	20	1	4	Z1	11	0.00	445.15	445.15	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	1,961.92	1,961.92	1,672.07	1,672.07	1,672.07	1,672.07
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2.83	2.83	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	145.49	145.49	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	26.00	26.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	41.38	41.38	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	405.98	405.98	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48	6,709.48
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	18,545.26	18,545.26	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	915.00	915.00	915.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	701.00	701.00	701.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	229.00	229.00	229.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	2,288.00	2,288.00	2,288.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	9,785.00	9,785.00	9,785.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	4,167.00	4,167.00	4,167.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,833.00	1,833.00	1,833.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,438.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	2,980.91	2,980.91	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	54.33	54.33	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	8,017.80	8,017.80	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	30,062.20	30,062.20	7,721.27	4,880.00	4,880.00	4,880.00	0.00
4087333100	2	5	03	E404E10	113	N	2	29601	1	20	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	587,701.80	587,701.80	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	17,405.34	17,405.34	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	3,067.60	3,067.60	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	20	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	11,306.28	11,306.28	4,050.86	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	29,204.54	29,204.54	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	0.00	30,946.26	30,946.26	30,946.26	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	0.00	332.38	332.38	332.38	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	0.00	126.14	126.14	126.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	0.00	1,265.15	1,265.15	1,265.15	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	0.00	5,351.13	5,351.13	5,351.13	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	19,048.00	19,048.00	19,048.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	0.00	1,003.06	1,003.06	1,003.06	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	747.00	747.00	747.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	0.00	9,573.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	4	Z1	11	0.00	10,396.00	10,396.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	32,225.38	32,225.38	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	83,267.93	83,267.93	16,158.00	16,158.00	16,158.00	16,158.00	16,158.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	49,881.33	49,881.33	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	59,082.00	59,082.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	1,264.66	1,264.66	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	35501	1	20	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	1,505.97	1,505.97	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	7,727.19	7,727.19	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,294.71	2,294.71	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	3,061.08	3,061.08	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	4,348.64	4,348.64	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	52101	2	20	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	56501	2	20	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	22301	1	20	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	24601	1	20	1	4	Z1	11	0.00	7,570.45	7,570.45	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	4	Z1	11	0.00	42,327.80	42,327.80	4,008.00	4,008.00	4,008.00	4,008.00	4,008.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	17,054.90	17,054.90	8,667.60	8,667.60	8,667.60	8,667.60	8,667.60
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	1,475.76	1,475.76	788.61	788.61	788.61	788.61	788.61
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	4	Z1	11	0.00	1,997.93	1,997.93	330.40	330.40	330.40	330.40	330.40
4087333100	2	5	03	E404E10	113	N	2	33603	1	20	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	67,896.97	67,896.97	4,627.00	4,627.00	4,627.00	4,627.00	4,627.00
4087333100	2	5	03	E404E10	113	N	2	34701	1	20	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	35202	1	20	1	4	Z1	11	0.00	50,600.00	50,600.00	42,515.79	42,515.79	42,515.79	42,515.79
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	4	Z1	11	0.00	2,705.06	2,705.06	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	834.82	834.82	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	15,131.01	15,131.01	2,563.57	2,563.57	2,563.57	2,563.57
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	4	Z1	11	0.00	6,910.93	6,910.93	3,290.76	3,290.76	3,290.76	3,290.76
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	111,300.00	111,300.00	75,300.00	75,300.00	75,300.00	75,300.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	20	1	4	Z1	11	0.00	5,080.00	5,080.00	4,379.32	4,379.31	4,379.31	4,379.31
4087333100	2	5	03	E404E10	113	N	2	53101	2	20	1	4	Z1	11	0.00	151,000.00	151,000.00	24,550.00	24,550.00	24,550.00	24,550.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	4	Z1	11	0.00	10,918.59	10,918.59	10,000.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37502	1	20	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	20	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	4	Z1	11	0.00	2,000.00	2,000.00	498.72	498.72	498.72	498.72
4087333200	2	5	03	E404E10	113	N	2	29501	1	20	1	4	Z1	11	0.00	3,979.31	3,979.31	530.00	530.00	530.00	530.00
4087333200	2	5	03	E404E10	113	N	2	33901	1	20	1	4	Z1	11	0.00	104,400.00	104,400.00	90,000.00	90,000.00	90,000.00	90,000.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	20	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	20	1	4	Z1	11	0.00	226,168.91	226,168.91	194,972.83	194,972.83	194,972.83	194,972.83
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	659,353.00	490.47	659,843.47	659,843.47	360,861.71	360,861.71	360,861.71
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	229.00	8,340.00	8,340.00	2,265.84	2,265.84	2,265.84
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,666.00	10.00	2,676.00	2,676.00	582.47	582.47	582.47
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	26,659.00	103.00	26,762.00	26,762.00	5,831.80	5,831.80	5,831.80
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53	2,058.53
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	132,411.00	511.00	132,922.00	132,922.00	73,183.53	73,183.53	73,183.53
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	29,929.00	-638.00	29,291.00	29,291.00	11,472.13	11,472.13	11,472.13
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	13,045.07	13,045.07	13,045.07	13,045.07
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	21,357.00	83.00	21,440.00	21,440.00	11,804.06	11,804.06	11,804.06
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	0.00	5,332.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	2,912.25	7,880.25	2,912.25	2,912.25	2,912.25	2,912.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	0.00	17,664.00	17,664.00	7,058.00	7,058.00	7,058.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	826.00	30,043.00	30,043.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	23,400.00	-5,000.00	18,400.00	1,364.48	1,364.48	1,364.48	1,364.48

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	3,750.00	0.00	3,750.00	1,608.21	1,608.21	1,608.21	1,608.21
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,600.00	0.00	1,600.00	116.62	116.62	116.62	116.62
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,000.00	4,000.00	8,000.00	7,389.20	7,389.20	7,389.20	7,389.20
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	14,000.00	0.00	14,000.00	12,920.41	12,920.41	12,920.41	12,920.41
4087341100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	600.00	600.00	600.00	600.00
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	0.00	500.00	352.00	352.00	352.00	352.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	4,000.00	44,000.00	26,822.00	26,822.00	26,822.00	23,044.00
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,000.00	1,600.00	9,600.00	6,574.75	6,574.75	6,574.75	5,836.20
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,300.00	0.00	2,300.00	2,261.00	2,261.00	2,261.00	1,832.00
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	1,935.08	1,935.08	1,935.08	1,935.08
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	149,500.00	245,800.00	395,300.00	320,160.00	320,160.00	320,160.00	320,160.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	9,400.00	0.00	9,400.00	2,818.80	2,818.80	2,818.80	2,818.80
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	25,000.00	20,000.00	45,000.00	30,000.00	10,000.00	10,000.00	10,000.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	198.00	198.00	198.00	198.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	17,500.00	-3,000.00	14,500.00	12,402.89	12,402.89	12,402.89	12,402.89
4087341100	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	17,500.00	-17,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	2,707.00	2,707.00	2,707.00	2,707.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	19,950.00	4,500.00	24,450.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-10,600.00	14,400.00	1,997.52	1,331.68	1,331.68	1,331.68
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,500.00	0.00	5,500.00	1,082.00	1,082.00	1,082.00	1,082.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	24,197.07	24,197.07	24,197.07	24,197.07	24,197.07	24,197.07
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	5,250.00	0.00	5,250.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	8,000,000.00	-730,000.00	7,270,000.00	4,099,237.18	4,099,237.18	4,099,237.18	4,099,237.18
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	0.00	160,000.00	160,000.00	99,182.65	73,589.65	73,589.65	73,589.65
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	1,056.00	1,056.00	1,056.00	1,056.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	20,000.00	-13,200.00	6,800.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	10,000.00	12,000.00	22,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	173,250.00	329,440.23	502,690.23	360,274.28	282,658.78	282,658.78	282,658.78
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	7,750.00	0.00	7,750.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	242,646.00	-53.09	242,592.91	242,592.91	178,905.68	178,905.68	178,905.68	178,905.68	
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	57.00	2,085.00	2,085.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	981.00	4.00	985.00	985.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	9,811.00	38.00	9,849.00	9,849.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	993.09	993.09	993.09	993.09	993.09	993.09	993.09	
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	48,728.00	189.00	48,917.00	48,917.00	36,518.18	36,518.18	36,518.18	36,518.18	
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	12,480.00	-253.00	12,227.00	12,227.00	9,119.23	9,119.23	9,119.23	9,119.23	
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,860.00	30.00	7,890.00	7,890.00	5,890.22	5,890.22	5,890.22	5,890.22	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	4,045.50	4,045.50	4,045.50	4,045.50	
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	260.00	9,442.00	9,442.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	7,350.00	0.00	7,350.00	2,633.65	2,633.65	2,633.65	2,633.65	2,633.65	
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,850.00	0.00	6,850.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	2,164.47	2,164.47	2,164.47	2,164.47	2,164.47	
4087341100	2	5	03	E404E10	287	N	1	27201	1	20	1	4	Z1	11	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	500.00	0.00	500.00	99.92	99.92	99.92	99.92	99.92	99.92
4087341100	2	5	03	E404E10	287	N	1	29801	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	540,200.00	-80,000.00	460,200.00	264,426.39	264,426.39	264,426.39	264,426.39	264,426.39	
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	132,000.00	-1,500.00	130,500.00	40,166.37	40,166.37	40,166.37	40,166.37	40,166.37	
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	30,000.00	1,499.00	31,499.00	14,421.40	12,922.40	12,922.40	12,922.40	12,922.40	
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	3,200.00	0.00	3,200.00	1,949.17	1,751.75	1,751.75	1,751.75	1,751.75	
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	25,700.00	25,700.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	315,000.00	310,000.00	625,000.00	519,137.80	458,252.80	458,252.80	458,252.80	458,252.80	
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	24,000.00	0.00	24,000.00	15,039.00	15,039.00	15,039.00	15,039.00	15,039.00	
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	191.40	191.40	191.40	191.40	191.40	
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	250,000.00	66,346.41	316,346.41	259,388.12	259,388.12	259,388.12	259,388.12	259,388.12	
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	13,745.02	13,745.02	174.16	174.16	174.16	174.16	174.16	
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	231,488.00	-222,272.41	9,215.59	0.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	98,486.00	98,486.00	98,486.00	98,486.00	98,486.00	98,486.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	3,900.00	3,900.00	3,900.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	49,756.00	7,898.80	57,654.80	38,313.75	28,771.62	28,771.62	28,771.62
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	25,000.00	-2,200.00	22,800.00	8,916.00	5,944.00	5,944.00	5,944.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	16,000.00	-1,400.00	14,600.00	1,223.28	1,223.28	1,223.28	1,223.28
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,845,502.00	1,825.03	1,847,327.03	1,847,327.03	896,307.36	896,307.36	896,307.36
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	22,305.00	631.00	22,936.00	22,936.00	5,671.55	5,671.55	5,671.55
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	7,462.00	29.00	7,491.00	7,491.00	1,519.27	1,519.27	1,519.27
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	74,616.00	289.00	74,905.00	74,905.00	15,207.34	15,207.34	15,207.34
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,322.97	5,322.97	5,322.97	5,322.97	5,322.97	5,322.97
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	373,412.00	1,129.00	374,541.00	374,541.00	184,640.38	184,640.38	184,640.38
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	89,489.00	-1,848.00	87,641.00	87,641.00	35,642.25	35,642.25	35,642.25
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	52,672.53	52,672.53	52,672.53	52,672.53
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	60,230.00	182.00	60,412.00	60,412.00	29,781.59	29,781.59	29,781.59
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,663.00	0.00	14,663.00	461.41	461.41	461.41	461.41
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,662.00	7,766.00	21,428.00	7,766.00	7,766.00	7,766.00	7,766.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	48,576.00	0.00	48,576.00	48,576.00	18,879.50	18,879.50	18,879.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	80,972.00	2,290.00	83,262.00	83,262.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,250.00	0.00	13,250.00	4,249.37	4,249.37	4,249.37	4,249.37
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	9,950.00	0.00	9,950.00	862.72	862.72	862.72	862.72
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	4,300.00	0.00	4,300.00	922.00	922.00	922.00	922.00
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	28,000.00	0.00	28,000.00	14,195.79	14,195.79	14,195.79	14,195.79
4087341100	2	5	03	E404E10	287	N	1	26102	1	20	1	4	Z1	11	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	109,200.00	0.00	109,200.00	45,941.90	45,941.90	45,941.90	45,941.90
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	4,227.03	4,227.03	4,227.03	4,227.03
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	2,895.21	2,895.21	2,895.21	2,768.91
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	7,754.09	7,754.09	7,754.09	6,930.36
4087341100	2	5	03	E404E10	287	N	1	32601	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	500.00	500.00	157.00	157.00	157.00	157.00
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	4,915.89	4,915.89	4,915.89	4,915.89
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	462,700.00	0.00	462,700.00	281,049.14	281,049.13	281,049.13	281,049.13
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	665.00	665.00	573.22	573.22	573.22	573.22
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	46,551.72	46,551.72	25,862.06	4,310.34	4,310.34	4,310.34
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	65,000.00	230.70	65,230.70	1,672.42	1,669.24	1,669.24	1,669.24	1,669.24
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	37,000.00	-8,500.00	28,500.00	930.00	930.00	930.00	930.00	930.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	4,629.73	14,629.73	10,793.13	10,793.13	10,793.13	10,793.13	10,793.13
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	4,000.00	-2,041.60	1,958.40	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	322.00	322.00	322.00	322.00	322.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	75,000.00	0.00	75,000.00	30,728.48	15,858.88	15,858.88	15,858.88	15,858.88
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,642.00	259.00	259.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,642.00	17,474.00	17,474.00	17,474.00	17,474.00	17,474.00	17,474.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	519,639.00	2,013.00	521,652.00	521,652.00	391,239.03	391,239.03	391,239.03	391,239.03
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	187,070.00	725.00	187,795.00	187,795.00	140,846.04	140,846.04	140,846.04	140,846.04
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,446.00	114.00	29,560.00	29,560.28	29,560.28	29,560.28	29,560.28	29,560.28
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	93,824.00	363.00	94,187.00	94,187.17	94,187.17	94,187.17	94,187.17	94,187.17
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	108,258.00	420.00	108,678.00	108,678.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,778.00	46.00	11,824.00	11,824.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	29,446.00	114.00	29,560.00	29,560.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	113,132.00	282.00	113,414.00	113,414.00	85,060.44	85,060.44	85,060.44	85,060.44
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	51,759.00	-251.00	51,508.00	51,508.00	38,631.24	38,631.24	38,631.24	38,631.24
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,501.00	46.00	18,547.00	18,547.00	13,923.02	13,923.02	13,923.02	13,923.02
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	100,588.00	390.00	100,978.00	74,491.92	74,491.92	74,491.92	74,491.92	74,491.92
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	40,581.00	40,581.00	40,581.00	40,581.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	118,353.00	1,621.00	119,974.00	119,974.00	51,959.72	51,959.72	51,959.72	51,959.72
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	599,969.00	417.18	600,386.18	600,386.18	371,574.69	371,574.69	371,574.69	371,574.69
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	287.00	10,426.00	10,426.00	5,459.56	5,459.56	5,459.56	5,459.56
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,426.00	9.00	2,435.00	2,435.00	1,256.17	1,256.17	1,256.17	1,256.17
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	24,258.00	94.00	24,352.00	24,352.00	12,565.63	12,565.63	12,565.63	12,565.63
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,919.82	1,919.82	1,919.82	1,919.82	1,919.82	1,919.82	1,919.82
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	120,485.00	469.00	120,954.00	120,954.00	76,062.82	76,062.82	76,062.82	76,062.82
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	24,337.00	-357.00	23,980.00	23,980.00	5,660.44	5,660.44	5,660.44	5,660.44
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	-23,038.00	23,038.00	17,537.00	17,537.00	17,537.00	17,537.00	17,537.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	19,434.00	75.00	19,509.00	19,509.00	12,268.58	12,268.58	12,268.58	12,268.58
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	461.41	461.41	461.41	461.41	461.41
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	4,853.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75	4,853.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	9,397.50	9,397.50	9,397.50	9,397.50

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,886.00	874.00	31,760.00	31,760.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	32,450.00	150.87	32,600.87	3,969.42	3,969.42	3,969.42	3,969.42	
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	286.72	286.72	286.72	286.72	
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	161.64	161.64	161.64	161.64	
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	22,000.00	0.00	22,000.00	8,679.29	8,679.29	8,679.29	8,679.29	
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	53,650.00	0.00	53,650.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	1,806.56	1,806.56	1,806.56	1,668.15	
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	9,300.00	9,300.00	9,300.00	9,300.00	
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	737.50	737.50	737.50	737.50	
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	150,000.00	0.00	150,000.00	70,889.20	70,889.20	70,889.20	70,889.20	
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	11,000.00	0.00	11,000.00	3,487.22	3,487.22	3,487.22	3,487.22	
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	154,172.41	154,172.41	154,172.41	30,172.41	30,172.41	30,172.41	
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	38,000.00	38,000.00	9,680.00	9,680.00	9,680.00	9,680.00	
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	150,000.00	-86,072.41	63,927.59	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	10,000.00	128.45	10,128.45	264.65	264.65	264.65	264.65	
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	37,141.00	37,141.00	37,141.00	37,141.00	
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	8,700.00	8,700.00	7,500.00	7,500.00	7,500.00	7,500.00	
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50	14,972.50	
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,000.00	0.00	36,000.00	4,541.12	4,541.12	4,541.12	4,541.12	
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,970,000.00	12,203.70	1,982,203.70	206,717.11	186,910.36	186,910.36	186,910.36	
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	631.03	631.03	631.03	631.03	
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	340,000.00	0.00	340,000.00	78,216.83	78,216.83	78,216.83	78,216.83	
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	60,000.00	0.00	60,000.00	3,384.21	3,384.21	3,384.21	3,384.21	
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	4,650.00	4,650.00	4,650.00	4,650.00	
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	28,350.00	28,350.00	7,926.01	7,926.01	7,926.01	7,926.01	
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	313,600.00	-57,822.50	255,777.50	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	14,500.00	14,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	3,126.00	38,126.00	15,300.00	13,600.00	13,600.00	13,600.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	80,000.00	0.00	80,000.00	870.00	870.00	870.00	870.00
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00	1,435.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	280,000.00	0.00	280,000.00	31,879.47	31,879.47	31,879.47	31,879.47
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	14,200.00	0.00	14,200.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	2,331.85	2,331.85	2,331.85	2,331.85
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	37,800.00	0.00	37,800.00	9,800.00	9,800.00	9,800.00	9,800.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	86,000.00	-1,435.00	84,565.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	23,200.00	0.00	23,200.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50	2,747.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	36,450.00	-12,451.42	23,998.58	973.44	973.44	973.44	973.44
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	550,000.00	9,868.00	559,868.00	42,621.70	41,503.92	41,503.92	41,503.92
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	0.00	60,451.42	60,451.42	34,526.36	34,526.36	34,526.36	34,526.36
4087341100	2	5	03	E404E10	287	N	1	29101	1	20	1	4	Z1	11	800.00	2,000.00	2,800.00	1,548.19	1,548.19	1,548.19	1,548.19
4087341100	2	5	03	E404E10	287	N	1	29601	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	31,000.00	-30,000.00	1,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	67,002.50	67,002.50	62,705.47	38,492.86	38,492.86	38,492.86
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	64,750.00	-64,750.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	80,000.00	-25,000.00	55,000.00	5,100.00	3,400.00	3,400.00	3,400.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	5,394.00	5,394.00	5,394.00	5,394.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-2,225.00	6,676.00	11,973.00	11,973.00	11,973.00	11,973.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-2,208.00	6,624.00	7,962.00	7,962.00	7,962.00	7,962.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	-2,674.00	9,013.00	9,013.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	347,131.00	-85,771.00	261,360.00	261,360.00	159,720.00	159,720.00	159,720.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	215,221.00	-53,177.00	162,044.00	162,044.00	99,026.40	99,026.40	99,026.40
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	23,431.00	-5,789.00	17,642.00	17,642.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	62,676.00	-15,486.00	47,190.00	62,920.00	62,920.00	62,920.00	62,920.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	-17,869.00	54,450.00	54,450.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,373.00	-2,316.00	7,057.00	7,057.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,431.00	-5,789.00	17,642.00	17,642.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	-18,265.00	55,183.00	55,183.00	33,722.92	33,722.92	33,722.92
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	-5,020.00	23,424.00	23,424.00	14,314.63	14,314.63	14,314.63
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	-2,986.00	9,025.00	9,025.00	5,538.30	5,538.30	5,538.30
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	80,042.00	-19,777.00	60,265.00	36,224.54	36,224.54	36,224.54	36,224.54

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-13,531.00	40,581.00	40,581.00	24,799.50	24,799.50	24,799.50	24,799.50
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	-4,403.00	14,298.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	92,481.00	1,997.00	94,478.00	94,478.00	52,182.22	52,182.22	52,182.22	52,182.22
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	577,326.00	-116.66	577,209.34	577,209.34	407,805.79	407,805.79	407,805.79	407,805.79
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	172.00	6,255.00	6,255.00	1,132.92	1,132.92	1,132.92	1,132.92
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,334.00	9.00	2,343.00	2,343.00	201.45	201.45	201.45	201.45
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,342.00	91.00	23,433.00	23,433.00	2,016.98	2,016.98	2,016.98	2,016.98
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,354.66	2,354.66	2,354.66	2,354.66	2,354.66	2,354.66	2,354.66
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	115,938.00	449.00	116,387.00	116,387.00	83,076.68	83,076.68	83,076.68	83,076.68
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,667.00	-491.00	28,176.00	28,176.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,700.00	73.00	18,773.00	18,773.00	13,399.93	13,399.93	13,399.93	13,399.93
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	10,183.50	10,183.50	10,183.50	10,183.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	24,208.00	685.00	24,893.00	24,893.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,786.00	0.00	2,786.00	15.00	15.00	15.00	15.00	15.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,454.00	0.00	2,454.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,182.00	0.00	3,182.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	18,000.00	0.00	18,000.00	10,185.02	10,185.02	10,185.02	10,185.02	10,185.02
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	2,273.00	0.00	2,273.00	1,148.20	1,148.20	1,148.20	1,148.20	1,028.20
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	2,564.00	0.00	2,564.00	1,949.16	1,949.16	1,949.16	1,949.16	1,579.33
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	6,263.00	0.00	6,263.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	3,182.00	0.00	3,182.00	1,827.45	1,827.45	1,827.45	1,827.45	1,827.45
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	22,720.00	22,720.00	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	22,727.00	-22,720.00	7.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	1,788.58	1,788.58	1,788.58	1,788.58	1,788.58
4087341100	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	1,820.00	0.00	1,820.00	110.00	110.00	110.00	110.00	110.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	1,364.00	0.00	1,364.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,364.00	500.00	4,864.00	4,486.42	4,486.42	4,486.42	4,486.42	4,486.42
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	7,709.00	-500.00	7,209.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,421,634.00	891.95	1,422,525.95	1,422,525.95	717,016.54	717,016.54	717,016.54	717,016.54
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	32,444.00	918.00	33,362.00	33,362.00	15,524.28	15,524.28	15,524.28	15,524.28
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,748.00	22.00	5,770.00	5,770.00	2,714.05	2,714.05	2,714.05	2,714.05
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	57,479.00	224.00	57,703.00	57,703.00	27,120.52	27,120.52	27,120.52	27,120.52

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,661.05	4,661.05	4,661.05	4,661.05	4,661.05	4,661.05	4,661.05
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	285,491.00	1,115.00	286,606.00	286,606.00	147,868.56	147,868.56	147,868.56	147,868.56
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	56,866.00	-78.00	56,788.00	56,788.00	13,753.42	13,753.42	13,753.42	13,753.42
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	20,606.67	20,606.67	20,606.67	20,606.67	20,606.67
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	46,049.00	180.00	46,229.00	46,229.00	23,865.01	23,865.01	23,865.01	23,865.01
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,328.00	0.00	21,328.00	822.19	822.19	822.19	822.19	822.19
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	13,590.50	33,462.50	13,590.50	13,590.50	13,590.50	13,590.50	13,590.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	0.00	70,656.00	70,656.00	33,859.27	33,859.27	33,859.27	33,859.27
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	95,998.00	2,715.00	98,713.00	98,713.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	26,000.00	0.00	26,000.00	5,677.48	5,677.48	5,677.48	5,677.48	5,677.48
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	15,700.00	0.00	15,700.00	14,465.56	14,465.56	14,465.56	14,465.56	14,465.56
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	113.00	113.00	113.00	113.00	113.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	9,000.00	0.00	9,000.00	1,698.68	1,698.68	1,698.68	1,698.68	1,698.68
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	2,016,503.00	-354,820.00	1,661,683.00	652,424.46	631,602.94	631,602.94	631,602.94	631,602.94
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	19,600.00	-1,000.00	18,600.00	569.84	569.83	569.83	569.83	569.83
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	82,467.00	-4,500.00	77,967.00	8,919.85	8,919.85	8,919.85	8,919.85	8,919.85
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	6,270.00	0.00	6,270.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	77,400.00	77,400.00	49,303.10	49,303.10	49,303.10	49,303.10	49,303.10
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	27,000.00	15,000.00	42,000.00	21,269.28	21,269.28	21,269.28	21,269.28	21,269.28
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	10,600.00	10,600.00	6,240.42	6,240.42	6,240.42	6,240.42	6,240.42
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	263,700.00	-46,900.00	216,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	22,600.00	0.00	22,600.00	10,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	517,830.00	33.53	517,863.53	517,863.53	285,974.39	285,974.39	285,974.39	285,974.39
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	287.00	10,426.00	10,426.00	5,574.24	5,574.24	5,574.24	5,574.24
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,094.00	8.00	2,102.00	2,102.00	1,120.68	1,120.68	1,120.68	1,120.68
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	20,937.00	80.00	21,017.00	21,017.00	11,203.37	11,203.37	11,203.37	11,203.37
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,957.47	1,957.47	1,957.47	1,957.47	1,957.47	1,957.47	1,957.47
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	103,990.00	400.00	104,390.00	104,390.00	58,749.81	58,749.81	58,749.81	58,749.81
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	20,454.00	-222.00	20,232.00	20,232.00	7,902.70	7,902.70	7,902.70	7,902.70
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	13,045.07	13,045.07	13,045.07	13,045.07	13,045.07
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	16,773.00	65.00	16,838.00	16,838.00	9,475.81	9,475.81	9,475.81	9,475.81
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,883.00	10,093.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	11,817.70	11,817.70	11,817.70	11,817.70

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	11,470.00	0.00	11,470.00	321.60	321.60	321.60	321.60
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	21,000.00	0.00	21,000.00	10,771.00	6,771.00	6,771.00	6,771.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	592,178.00	85,056.30	677,234.30	677,234.30	345,225.04	345,225.04	345,225.04
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	14,194.00	2,487.00	16,681.00	16,681.00	7,653.87	7,653.87	7,653.87
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,394.00	350.00	2,744.00	2,744.00	1,255.14	1,255.14	1,255.14
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,943.00	3,494.00	27,437.00	27,437.00	12,533.25	12,533.25	12,533.25
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70	1,854.70
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	118,920.00	17,357.00	136,277.00	136,277.00	74,243.10	74,243.10	74,243.10
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	23,858.00	3,482.00	27,340.00	27,340.00	9,738.01	9,738.01	9,738.01
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	23,583.66	23,583.66	23,583.66	23,583.66
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	19,181.00	2,800.00	21,981.00	21,981.00	11,975.02	11,975.02	11,975.02
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	9,331.00	1,333.00	10,664.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,694.00	8,037.25	16,731.25	6,795.25	6,795.25	6,795.25	6,795.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	30,912.00	4,416.00	35,328.00	35,328.00	14,821.50	14,821.50	14,821.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	40,903.00	7,166.00	48,069.00	48,069.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	7,800.00	0.00	7,800.00	3,184.36	3,184.36	3,184.36	3,184.36
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	19,500.00	0.00	19,500.00	15,457.30	15,457.30	15,457.30	15,457.30
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	16,001.00	0.00	16,001.00	4,100.30	4,100.30	4,100.30	4,100.30
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,983,497.00	0.00	1,983,497.00	807,110.52	797,489.79	797,489.79	797,489.79
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	7,269.00	0.00	7,269.00	1,218.00	1,218.00	1,218.00	1,218.00
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	120,000.00	0.00	120,000.00	27,482.78	27,482.78	27,482.78	27,482.78
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	1,800.00	0.00	1,800.00	1,137.20	1,137.20	1,137.20	1,017.20
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	19,000.00	0.00	19,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	31,000.00	-8,700.00	22,300.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	83,470.00	-1,480.00	81,990.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	11,750.00	7,750.00	7,750.00	7,750.00
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	8,700.00	8,700.00	7,500.00	7,500.00	7,500.00	7,500.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	406,171.00	100.32	406,271.32	406,271.32	216,327.84	216,327.84	216,327.84
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	287.00	10,426.00	10,426.00	5,551.65	5,551.65	5,551.65
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,642.00	7.00	1,649.00	1,649.00	873.17	873.17	873.17
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,422.00	64.00	16,486.00	16,486.00	8,720.79	8,720.79	8,720.79
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,481.68	1,481.68	1,481.68	1,481.68	1,481.68	1,481.68
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	81,567.00	318.00	81,885.00	81,885.00	43,443.86	43,443.86	43,443.86

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,364.00	63.00	16,427.00	16,427.00	1,797.45	1,797.45	1,797.45	1,797.45
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	25,597.86	25,597.86	25,597.86	25,597.86	25,597.86
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,156.00	52.00	13,208.00	13,208.00	7,014.59	7,014.59	7,014.59	7,014.59
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	3,883.00	10,093.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	11,750.00	11,750.00	11,750.00	11,750.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,217.00	826.00	30,043.00	30,043.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	21,670.00	0.00	21,670.00	767.66	767.66	767.66	767.66	767.66
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	17,900.00	0.00	17,900.00	2,287.64	2,287.64	2,287.64	2,287.64	2,287.64
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	1,900.00	0.00	1,900.00	1,621.82	1,621.82	1,621.82	1,621.82	1,621.82
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	670,000.00	0.00	670,000.00	389,081.06	379,436.14	379,436.14	379,436.14	379,436.14
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	23,000.00	0.00	23,000.00	1,125.05	1,125.05	1,125.05	1,125.05	1,125.05
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	4,493.67	4,493.67	4,493.67	4,493.67	4,493.67
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	23,900.00	-3,016.00	20,884.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	3,016.00	3,016.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	425,228.00	-90,628.46	334,599.54	334,599.54	158,765.58	158,765.58	158,765.58	158,765.58
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,111.00	-1,856.00	6,255.00	6,255.00	3,073.82	3,073.82	3,073.82	3,073.82
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,719.00	-333.00	1,386.00	1,386.00	640.63	640.63	640.63	640.63
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,193.00	-3,333.00	13,860.00	13,860.00	6,402.33	6,402.33	6,402.33	6,402.33
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	543.66	543.66	543.66	543.66	543.66	543.66	543.66
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,394.00	-16,552.00	68,842.00	68,842.00	31,884.16	31,884.16	31,884.16	31,884.16
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	16,723.00	-3,622.00	13,101.00	13,101.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	0.00	7,660.80	7,660.80	9,028.80	9,028.80	9,028.80	9,028.80	9,028.80
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,774.00	-2,670.00	11,104.00	11,104.00	5,150.01	5,150.01	5,150.01	5,150.01
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,332.00	-1,333.00	3,999.00	275.00	275.00	275.00	275.00	275.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	2,641.00	7,609.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	-4,416.00	13,248.00	13,248.00	5,184.85	5,184.85	5,184.85	5,184.85
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	25,878.00	-5,277.00	20,601.00	20,601.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	625.00	1,500.00	2,125.00	1,129.08	1,129.08	1,129.08	1,129.08	1,129.08
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	800.00	800.00	678.45	678.45	678.45	678.45	678.45
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	600,000.00	-420.90	599,579.10	433,530.06	410,010.45	410,010.45	410,010.45	410,010.45
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	32,000.00	0.00	32,000.00	1,676.06	1,676.06	1,676.06	1,676.06	1,676.06

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	85,325.00	-34,000.00	51,325.00	8,676.45	8,676.45	8,676.45	8,676.45
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	900.00	900.00	900.00	900.00	900.00	900.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	0.00	28,500.00	28,500.00	17,565.27	13,348.98	13,348.98	13,348.98
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	0.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	4,582.13	4,582.13	3,582.14	3,582.14	3,582.14	3,582.14
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	195,000.00	281,375.95	476,375.95	378,476.73	364,789.75	364,789.75	364,789.75
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	0.00	17,041.92	17,041.92	13,415.02	13,415.02	13,415.02	13,415.02
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,800.00	7,000.00	13,800.00	10,000.00	8,000.00	8,000.00	8,000.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	135,000.00	0.00	135,000.00	1,349.20	1,349.20	1,349.20	1,349.20
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,800.00	0.00	6,800.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	14,664.00	14,664.00	14,664.00	14,664.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,703.00	-3,709.00	22,994.00	22,994.00	8,689.00	8,689.00	6,489.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,496.00	-3,680.00	22,816.00	22,816.00	7,656.00	7,656.00	7,656.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	17,530.00	-2,008.00	15,522.00	15,522.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	25,744.00	407.00	26,151.00	26,151.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	379,972.00	-58,190.00	321,782.00	316,873.60	191,381.36	191,381.36	191,381.36
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	230,721.00	-57,160.00	173,561.00	170,223.29	130,139.41	130,139.41	130,139.41
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	25,250.00	-4,837.00	20,413.00	20,413.00	17,670.24	17,670.24	17,670.24
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	68,103.00	-13,384.00	54,719.00	54,719.00	45,578.00	45,578.00	45,578.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	78,579.00	-16,848.00	61,731.00	61,731.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,250.00	-4,837.00	20,413.00	20,413.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,989.00	-12,029.00	64,960.00	63,958.10	39,064.82	39,064.82	39,064.82
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	23,184.00	-8,038.00	15,146.00	14,847.50	11,636.30	11,636.30	11,636.30
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,591.00	-1,968.00	10,623.00	10,461.40	6,325.52	6,325.52	6,325.52
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	85,497.00	-16,149.00	69,348.00	45,012.75	45,012.75	45,012.75	45,012.75
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	162,336.00	-22,557.00	139,779.00	139,779.00	81,162.00	81,162.00	81,162.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	56,103.00	-6,854.00	49,249.00	49,249.00	38,128.00	38,128.00	38,128.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	85,574.00	-29,653.00	55,921.00	55,593.16	29,814.62	29,814.62	29,814.62
4087324010	2	5	03	E404E10	287	N	1	62203	2	20	1	4	Z1	11	0.00	30,000.00	30,000.00	27,592.55	27,592.55	27,592.55	27,592.55
4087324010	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	700,000.00	-11,176.40	688,823.60	354,787.16	354,787.16	354,787.16	354,787.16
4087324010	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,320,179.00	21,258.00	1,341,437.00	1,341,437.00	971,935.37	971,935.37	971,935.37
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	20,278.00	573.00	20,851.00	20,851.00	392.70	392.70	392.70

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,338.00	86.00	5,424.00	5,424.00	75.85	75.85	75.85
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,376.00	860.00	54,236.00	54,236.00	759.83	759.83	759.83
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	11,176.40	11,176.40	28,621.18	28,621.18	28,621.18	28,621.18
4087324010	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	700,000.00	0.00	700,000.00	624,572.34	624,572.34	624,572.34	624,572.34
4087324010	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	300,000.00	0.00	300,000.00	300,000.00	267,619.64	267,619.64	267,619.64
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	265,117.00	4,269.00	269,386.00	269,386.00	198,329.06	198,329.06	198,329.06
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	58,819.00	-588.00	58,231.00	58,231.00	26,524.23	26,524.23	26,524.23
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	42,762.00	689.00	43,451.00	43,451.00	31,989.88	31,989.88	31,989.88
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,330.00	0.00	13,330.00	461.41	461.41	461.41	461.41
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	24,174.00	0.00	24,174.00	4,384.00	4,384.00	4,384.00	4,384.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	9,707.50	22,127.50	9,707.50	9,707.50	9,707.50	9,707.50
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	0.00	44,160.00	44,160.00	33,200.50	33,200.50	33,200.50
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	62,607.00	1,771.00	64,378.00	64,378.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	110,000.00	-69.62	109,930.38	25,003.86	23,905.06	23,905.06	23,905.06
4087324010	2	5	03	E404E10	287	N	1	21401	1	20	1	4	Z1	11	20,000.00	378.98	20,378.98	1,173.99	1,173.99	1,173.99	1,173.99
4087324010	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	500.00	500.00	70.59	70.59	70.59	70.59
4087324010	2	5	03	E404E10	287	N	1	21701	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087324010	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	5,224.54	5,224.54	5,224.54	5,224.54
4087324010	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	3,795.83	3,795.83	3,795.83	3,795.83
4087324010	2	5	03	E404E10	287	N	1	22301	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	80,000.00	4,951.08	84,951.08	16,205.32	16,205.32	16,205.32	15,523.32
4087324010	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	0.00	46,000.00	46,000.00	10,318.20	10,318.20	10,318.20	10,318.20
4087324010	2	5	03	E404E10	287	N	1	27101	1	20	1	4	Z1	11	46,000.00	-46,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	29401	1	20	1	4	Z1	11	0.00	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99	1,261.99
4087324010	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	6,453.45	6,453.45	6,453.45	6,453.45
4087324010	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	1,264.83	1,264.83	1,264.83	1,264.83
4087324010	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	13,000.00	0.00	13,000.00	3,062.77	3,062.77	3,062.77	2,993.17
4087324010	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	0.00	19,559.88	19,559.88	5,336.84	5,336.84	5,336.84	4,945.93
4087324010	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	3,658.37	3,658.37	3,658.37	3,658.37
4087324010	2	5	03	E404E10	287	N	1	32201	1	20	1	4	Z1	11	105,000.00	-100,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	32301	1	20	1	4	Z1	11	0.00	100,000.00	100,000.00	16,984.50	16,984.50	16,984.50	16,984.50
4087324010	2	5	03	E404E10	287	N	1	32501	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	32701	1	20	1	4	Z1	11	2,000.00	10,000.00	12,000.00	3,887.92	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	33401	1	20	1	4	Z1	11	350,000.00	-45,000.00	305,000.00	156,958.46	156,958.46	156,958.46	156,958.46
4087324010	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	90,000.00	6,000.00	96,000.00	19,059.97	17,431.81	17,431.81	17,431.81
4087324010	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	17,813.47	17,813.47	17,813.47	17,813.47
4087324010	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	2,477,803.00	-1,818,297.00	659,506.00	44,477.16	44,477.16	44,477.16	44,477.16

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	33901	1	20	1	4	Z1	11	0.00	1,800,000.00	1,800,000.00	1,597,970.21	1,542,812.38	1,542,812.38	1,515,264.41
4087324010	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	10,000.00	20,000.00	30,000.00	384.21	384.21	384.21	384.21
4087324010	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	18,297.00	18,297.00	14,375.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	34901	1	20	1	4	Z1	11	65,000.00	0.00	65,000.00	25,795.68	25,795.68	25,795.68	25,795.68
4087324010	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35301	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35501	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	2,169.80	559.80	559.80	559.80
4087324010	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	70,000.00	0.00	70,000.00	6,413.77	8,677.94	8,677.94	8,677.94
4087324010	2	5	03	E404E10	287	N	1	37101	1	20	1	4	Z1	11	55,000.00	0.00	55,000.00	0.01	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37201	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	30,000.00	704.00	30,704.00	7,632.26	7,632.26	7,632.26	7,632.26
4087324010	2	5	03	E404E10	287	N	1	37601	1	20	1	4	Z1	11	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	450,000.00	9,532.65	459,532.65	125,742.28	125,742.28	125,742.28	125,742.28
4087324010	2	5	03	E404E10	287	N	1	38301	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	24,000.00	0.00	24,000.00	2,670.00	2,670.00	2,670.00	2,670.00
4087324010	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	10,000.00	-6,200.85	3,799.15	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	750.00	750.00	750.00	750.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	6,000.00	14,901.00	14,901.00	1,700.00	1,700.00	1,700.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-6,000.00	2,832.00	2,832.00	770.50	770.50	770.50
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	12,521.00	355.00	12,876.00	12,876.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,000.00	521.00	33,521.00	33,521.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087324010	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	449,941.00	1,751.00	451,692.00	451,692.00	338,769.03	338,769.03	338,769.03
4087324010	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	278,964.00	1,085.00	280,049.00	280,049.00	210,036.78	210,036.78	210,036.78
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	30,371.00	118.00	30,489.00	30,489.21	30,489.21	30,489.21	30,489.21
4087324010	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	81,239.00	317.00	81,556.00	81,556.00	81,555.50	81,555.50	81,555.50
4087324010	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,738.00	365.00	94,103.00	94,103.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	12,148.00	48.00	12,196.00	12,196.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	30,371.00	118.00	30,489.00	30,489.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,099.00	221.00	97,320.00	97,320.00	72,990.18	72,990.18	72,990.18
4087324010	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	42,339.00	-286.00	42,053.00	42,053.00	31,539.96	31,539.96	31,539.96
4087324010	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,879.00	36.00	15,915.00	15,915.00	11,947.48	11,947.48	11,947.48

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324010	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	103,747.00	404.00	104,151.00	76,832.82	76,832.82	76,832.82	76,832.82
4087324010	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,113.00	-6.00	54,107.00	54,107.00	40,581.00	40,581.00	40,581.00
4087324010	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087324010	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	172,691.00	-4,016.00	168,675.00	168,675.00	96,355.09	96,355.09	96,355.09
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	485,280.00	186.68	485,466.68	485,466.68	304,770.40	304,770.40	304,770.40
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	172.00	6,255.00	6,255.00	3,218.05	3,218.05	3,218.05
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,962.00	8.00	1,970.00	1,970.00	1,033.53	1,033.53	1,033.53
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,621.00	76.00	19,697.00	19,697.00	10,335.47	10,335.47	10,335.47
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,694.32	1,694.32	1,694.32	1,694.32	1,694.32	1,694.32
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	97,453.00	378.00	97,831.00	97,831.00	61,365.74	61,365.74	61,365.74
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	22,338.00	-441.00	21,897.00	21,897.00	3,212.47	3,212.47	3,212.47
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,719.00	61.00	15,780.00	15,780.00	9,898.08	9,898.08	9,898.08
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	360.78	360.78	360.78	360.78
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	9,154.00	9,154.00	9,154.00	9,154.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	5,792.81	5,792.81	5,792.81
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	21,704.00	614.00	22,318.00	22,318.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	13,750.00	0.00	13,750.00	1,520.99	1,520.99	1,520.99	1,520.99
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	2,600.00	4,500.00	7,100.00	640.00	640.00	640.00	640.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	5,200.00	0.00	5,200.00	395.00	291.00	291.00	291.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	4,780.21	4,780.21	4,780.21	4,780.21
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	12,500.00	0.00	12,500.00	1,384.69	1,384.69	1,384.69	1,248.62
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	5,286.19	5,286.19	5,286.19	5,286.19
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	26,420.07	26,420.07	24,351.10	12,931.03	12,931.03	12,931.03
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	12,000.00	-4,500.00	7,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	2,563.00	2,563.00	2,563.00	2,563.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	81,298.00	150,000.00	231,298.00	205,196.67	205,196.67	205,196.67	205,196.67
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	23.28	92,055.28	92,055.28	58,232.14	58,232.14	58,232.14
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	57.00	2,085.00	2,085.00	1,110.33	1,110.33	1,110.33
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	2.00	374.00	374.00	197.85	197.85	197.85
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	15.00	3,736.00	3,736.00	1,976.00	1,976.00	1,976.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	72.00	18,554.00	18,554.00	12,797.98	12,797.98	12,797.98
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	14.00	3,722.00	3,722.00	2,567.56	2,567.56	2,567.56
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	12.00	2,993.00	2,993.00	2,064.28	2,064.28	2,064.28

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	2,358.50	2,358.50	2,358.50	2,358.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	166.00	6,009.00	6,009.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	18,000.00	0.00	18,000.00	257.50	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	1,150.00	0.00	1,150.00	504.50	504.50	504.50	504.50	504.50
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	460,000.00	-141,103.44	318,896.56	85,534.51	85,178.26	85,178.26	85,178.26	85,178.26
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	184,066.00	44.56	184,110.56	184,110.56	98,033.36	98,033.36	98,033.36	98,033.36
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	114.00	4,170.00	4,170.00	2,220.66	2,220.66	2,220.66	2,220.66
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	744.00	3.00	747.00	747.00	395.70	395.70	395.70	395.70
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,442.00	29.00	7,471.00	7,471.00	3,952.00	3,952.00	3,952.00	3,952.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	671.44	671.44	671.44	671.44	671.44	671.44	671.44
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	36,964.00	144.00	37,108.00	37,108.00	19,687.34	19,687.34	19,687.34	19,687.34
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,416.00	28.00	7,444.00	7,444.00	3,949.72	3,949.72	3,949.72	3,949.72
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,962.00	23.00	5,985.00	5,985.00	3,175.54	3,175.54	3,175.54	3,175.54
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,717.50	4,717.50	4,717.50	4,717.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	330.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	42,200.00	0.00	42,200.00	4,999.81	4,999.81	4,999.81	4,999.81	4,999.81
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	3,000.00	3,000.00	1,095.56	1,095.56	1,095.56	1,095.56	1,095.56
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	3,440,000.00	-30,848.09	3,409,151.91	2,644,502.44	2,292,481.44	2,292,481.44	2,292,481.44	2,292,481.44
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	19,500.00	0.00	19,500.00	85.34	85.34	85.34	85.34	85.34
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	70,000.00	70,000.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	569.00	569.00	569.00	569.00	569.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	9,691.31	9,691.31	5,209.31	4,509.31	4,509.31	4,509.31	4,509.31
4087341100	2	5	03	E404E10	287	N	1	34701	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	1,091.65	1,091.65	1,091.65	1,091.65	1,091.65
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	68,500.00	-53,214.00	15,286.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	13,000.00	13,000.00	6,530.07	6,030.07	6,030.07	6,030.07	6,030.07
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	-3,000.00	5,000.00	4,375.99	4,375.99	4,375.99	4,375.99	4,375.99
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	0.00	143,500.00	143,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	0.00	3,000.00	3,000.00	2,585.35	2,585.35	2,585.35	2,585.35	2,585.35

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	0.00	31,402.00	31,402.00	27,070.00	27,070.00	27,070.00	27,070.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	92,414.28	184,446.28	184,446.28	58,232.14	58,232.14	58,232.14
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	2,142.00	4,170.00	4,170.00	1,110.33	1,110.33	1,110.33
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	375.00	747.00	747.00	197.85	197.85	197.85
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	3,750.00	7,471.00	7,471.00	1,976.00	1,976.00	1,976.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	18,626.00	37,108.00	37,108.00	12,797.98	12,797.98	12,797.98
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	3,736.00	7,444.00	7,444.00	2,567.56	2,567.56	2,567.56
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	3,004.00	5,985.00	5,985.00	2,064.28	2,064.28	2,064.28
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	1,333.00	2,666.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	2,212.75	3,454.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	4,416.00	8,832.00	8,832.00	1,818.00	1,818.00	1,818.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	6,174.00	12,017.00	12,017.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	409.00	409.00	409.00	409.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	318,000.00	0.00	318,000.00	90,572.54	90,408.29	90,408.29	90,408.29
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	9,200.00	0.00	9,200.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	6,000.00	-1,850.00	4,150.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	350.00	350.00	300.00	300.00	300.00	300.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,032.00	23.28	92,055.28	92,055.28	45,978.45	45,978.45	45,978.45
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,028.00	57.00	2,085.00	2,085.00	1,035.78	1,035.78	1,035.78
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	372.00	2.00	374.00	374.00	185.39	185.39	185.39
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,721.00	15.00	3,736.00	3,736.00	1,856.42	1,856.42	1,856.42
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	335.72	335.72	335.72	335.72	335.72	335.72
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,482.00	72.00	18,554.00	18,554.00	9,233.70	9,233.70	9,233.70
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	3,708.00	14.00	3,722.00	3,722.00	536.93	536.93	536.93
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,981.00	12.00	2,993.00	2,993.00	1,489.38	1,489.38	1,489.38
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	2,358.00	2,358.00	2,358.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	5,843.00	166.00	6,009.00	6,009.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	4,200.00	0.00	4,200.00	257.50	257.50	257.50	257.50
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	0.00	1,500.00	1,500.00	601.50	601.50	601.50	601.50

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	1,800.00	0.00	1,800.00	504.31	504.31	504.31	504.31
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	382,000.00	0.00	382,000.00	107,930.78	107,930.78	107,930.78	107,930.78
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	5,600.00	-2,550.00	3,050.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	1,050.00	1,050.00	900.00	900.00	900.00	900.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	800.00	0.00	800.00	547.41	547.41	547.41	547.41
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	0.00	8,901.00	8,901.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	0.00	1,242.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	9,182.00	260.00	9,442.00	9,442.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	221,553.00	855.00	222,408.00	222,408.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	101,914.00	394.00	102,308.00	102,308.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,478.00	52.00	13,530.00	13,530.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,003.00	154.00	40,157.00	40,157.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	46,157.00	178.00	46,335.00	46,335.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	5,391.00	21.00	5,412.00	5,412.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	13,478.00	52.00	13,530.00	13,530.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	45,223.00	175.00	45,398.00	45,398.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	14,852.00	-240.00	14,612.00	14,612.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	7,396.00	28.00	7,424.00	7,424.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	45,285.00	933.00	46,218.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	72,950.00	-8,941.00	64,009.00	64,009.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	702,835.00	4.54	702,839.54	702,839.54	450,463.48	450,463.48	450,463.48
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,139.00	287.00	10,426.00	10,426.00	4,463.91	4,463.91	4,463.91
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,842.00	11.00	2,853.00	2,853.00	994.19	994.19	994.19
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,417.00	110.00	28,527.00	28,527.00	9,936.21	9,936.21	9,936.21
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,716.46	2,716.46	2,716.46	2,716.46	2,716.46	2,716.46
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	141,142.00	547.00	141,689.00	141,689.00	91,136.78	91,136.78	91,136.78
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	31,173.00	-595.00	30,578.00	30,578.00	17,927.40	17,927.40	17,927.40
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	22,766.00	88.00	22,854.00	22,854.00	14,700.02	14,700.02	14,700.02
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,665.00	0.00	6,665.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	4,853.75	11,063.75	4,853.75	4,853.75	4,853.75	4,853.75

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	10,163.50	10,163.50	10,163.50
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	33,391.00	944.00	34,335.00	34,335.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	14,150.00	0.00	14,150.00	1,677.23	1,677.23	1,677.23	1,677.23
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	13,750.00	0.00	13,750.00	2,532.68	2,532.68	2,532.68	2,532.68
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	4,350.00	0.00	4,350.00	1,784.49	1,784.49	1,784.49	1,784.49
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	300.00	0.00	300.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	1,384.17	1,384.17	1,384.17	1,384.17
4087341100	2	5	03	E404E10	287	N	1	27501	1	20	1	4	Z1	11	82,830.00	-20,700.00	62,130.00	47,604.83	47,604.83	47,604.83	47,604.83
4087341100	2	5	03	E404E10	287	N	1	31201	1	20	1	4	Z1	11	273,350.00	-86,500.00	186,850.00	87,481.88	87,481.88	87,481.88	87,481.88
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	36,300.00	-2,640.00	33,660.00	1,032.35	1,032.35	1,032.35	950.78
4087341100	2	5	03	E404E10	287	N	1	31501	1	20	1	4	Z1	11	0.00	2,640.00	2,640.00	1,949.16	1,949.16	1,949.16	1,579.33
4087341100	2	5	03	E404E10	287	N	1	31701	1	20	1	4	Z1	11	376,303.00	-67,825.18	308,477.82	291,820.46	265,645.64	265,645.64	243,080.96
4087341100	2	5	03	E404E10	287	N	1	33608	1	20	1	4	Z1	11	0.00	8,000.00	8,000.00	875.25	875.25	875.25	875.25
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	-3,500.00	4,500.00	3,820.00	3,820.00	3,820.00	3,820.00
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	33,793.10	33,793.10	31,034.48	17,241.38	17,241.38	17,241.38
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	29,046.00	29,046.00	29,039.27	17,364.02	17,364.02	17,364.02
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	35,154.00	35,154.00	28,030.00	28,030.00	28,030.00	28,030.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	168,177.16	168,177.16	159,166.25	72,166.25	72,166.25	72,166.25
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	35,000.00	-10,425.16	24,574.84	21,216.00	15,912.00	15,912.00	15,912.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,300.00	5,000.00	13,300.00	5,978.12	5,978.12	5,978.12	5,978.12
4087341100	2	5	03	E404E10	287	N	1	51101	2	20	1	4	Z1	11	7,500.00	2,400.00	9,900.00	2,068.10	2,068.10	2,068.10	2,068.10
4087341100	2	5	03	E404E10	287	N	1	51901	2	20	1	4	Z1	11	66,900.00	0.00	66,900.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	52201	2	20	1	4	Z1	11	66,467.00	0.00	66,467.00	9,827.07	9,827.07	9,827.07	9,827.07
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	15,000.00	0.00	15,000.00	9,262.29	9,262.29	9,262.29	9,262.29
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	150,000.00	0.00	150,000.00	19,310.00	19,310.00	19,310.00	19,310.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	426,712.00	295.43	427,007.43	427,007.43	228,900.11	228,900.11	228,900.11
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,083.00	172.00	6,255.00	6,255.00	1,132.92	1,132.92	1,132.92
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,725.00	7.00	1,732.00	1,732.00	201.45	201.45	201.45
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,253.00	67.00	17,320.00	17,320.00	2,016.98	2,016.98	2,016.98
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,361.57	1,361.57	1,361.57	1,361.57	1,361.57	1,361.57
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	85,692.00	333.00	86,025.00	86,025.00	46,558.50	46,558.50	46,558.50
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	19,895.00	-224.00	19,671.00	19,671.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,822.00	53.00	13,875.00	13,875.00	7,509.71	7,509.71	7,509.71

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,726.00	1,941.50	5,667.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	13,248.00	0.00	13,248.00	13,248.00	6,719.00	6,719.00	6,719.00	6,719.00	
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	20,869.00	590.00	21,459.00	21,459.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	17,830.00	0.00	17,830.00	638.96	638.96	638.96	638.96	638.96	
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	16,250.00	0.00	16,250.00	477.62	477.62	477.62	477.62	477.62	
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	22106	1	20	1	4	Z1	11	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	3,350.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	5,575.78	5,575.78	5,575.78	5,575.78	5,575.78	
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	946.43	946.43	946.43	886.43	886.43	
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	0.00	12,000.00	12,000.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	6,800.00	0.00	6,800.00	126.35	126.35	126.35	126.35	126.35	126.35
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38	17,241.38	
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	23,000.00	23,000.00	762.69	762.69	762.69	762.69	762.69	
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	35202	1	20	1	4	Z1	11	38,970.00	-2,241.38	36,728.62	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	162,696.00	-4.43	162,691.57	162,691.57	87,508.98	87,508.98	87,508.98	87,508.98	
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	114.00	4,170.00	4,170.00	2,243.25	2,243.25	2,243.25	2,243.25	
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	658.00	2.00	660.00	660.00	352.91	352.91	352.91	352.91	
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	6,578.00	25.00	6,603.00	6,603.00	3,529.12	3,529.12	3,529.12	3,529.12	
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	622.43	622.43	622.43	622.43	622.43	622.43	622.43	
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	32,672.00	125.00	32,797.00	32,797.00	17,574.18	17,574.18	17,574.18	17,574.18	
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,555.00	25.00	6,580.00	6,580.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	5,270.00	20.00	5,290.00	5,290.00	2,834.53	2,834.53	2,834.53	2,834.53	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50	1,941.50	
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,727.00	4,727.00	4,727.00	4,727.00	
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	330.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00	
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	5,000.00	0.00	5,000.00	1,909.92	1,909.92	1,909.92	1,909.92	1,909.92	
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	25,000.00	-21,460.00	3,540.00	258.62	258.62	258.62	258.62	258.62	
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	1,460.00	1,460.00	0.00	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	38,500.00	-32,896.00	5,604.00	1,255.17	1,255.17	1,255.17	1,255.17
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	0.00	71,896.00	71,896.00	64,600.00	30,400.00	30,400.00	30,400.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	200,735.00	23.96	200,758.96	200,758.96	118,033.28	118,033.28	118,033.28
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,056.00	114.00	4,170.00	4,170.00	2,243.25	2,243.25	2,243.25
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	812.00	3.00	815.00	815.00	435.49	435.49	435.49
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	8,116.00	32.00	8,148.00	8,148.00	4,354.85	4,354.85	4,354.85
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	1,018.04	1,018.04	1,018.04	1,018.04	1,018.04	1,018.04
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	40,312.00	158.00	40,470.00	40,470.00	24,640.63	24,640.63	24,640.63
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	8,087.00	32.00	8,119.00	8,119.00	2,789.51	2,789.51	2,789.51
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	6,502.00	26.00	6,528.00	6,528.00	3,974.34	3,974.34	3,974.34
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,666.00	0.00	2,666.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,285.00	0.00	14,285.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	1,941.50	4,425.50	1,941.50	1,941.50	1,941.50	1,941.50
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	4,220.00	4,220.00	4,220.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	330.00	12,017.00	12,017.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	6,600.00	0.00	6,600.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	16,900.00	0.00	16,900.00	562.34	562.34	562.34	562.34
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	87,000.00	-250.00	86,750.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	51501	2	20	1	4	Z1	11	100,000.00	0.00	100,000.00	49,836.15	49,836.15	49,836.15	49,836.15
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	1,330,183.00	-35,665.42	1,294,517.58	1,294,517.58	790,111.46	790,111.46	790,111.46
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	18,250.00	516.00	18,766.00	18,766.00	8,258.26	8,258.26	8,258.26
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,378.00	21.00	5,399.00	5,399.00	2,078.52	2,078.52	2,078.52
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	53,781.00	210.00	53,991.00	53,991.00	20,808.65	20,808.65	20,808.65
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,353.52	5,353.52	5,353.52	5,353.52	5,353.52	5,353.52
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	268,526.00	887.00	269,413.00	269,413.00	160,507.41	160,507.41	160,507.41
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	62,524.00	-1,042.00	61,482.00	61,482.00	19,050.79	19,050.79	19,050.79
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	35,493.90	58,531.90	63,657.68	63,657.68	63,657.68	63,657.68
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	43,312.00	143.00	43,455.00	43,455.00	25,888.88	25,888.88	25,888.88
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,997.00	0.00	11,997.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,282.00	0.00	14,282.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	6,795.25	17,973.25	6,795.25	6,795.25	6,795.25	6,795.25
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	0.00	39,744.00	39,744.00	20,142.00	20,142.00	20,142.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	18,700.00	30,750.38	49,450.38	49,348.93	49,348.93	49,348.93	49,348.93	
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	13,496.46	13,496.46	13,496.46	13,496.46	
4087341100	2	5	03	E404E10	287	N	1	59101	2	20	1	4	Z1	11	0.00	264,480.00	264,480.00	264,480.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	0.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00	138,300.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	2,449.99	2,449.99	2,449.99	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	22,736.00	22,736.00	22,736.00	3,712.00	3,712.00	3,712.00	3,712.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	95,169.22	95,169.22	78,030.00	78,030.00	78,030.00	78,030.00	78,030.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	0.00	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	0.00	326,058.25	326,058.25	326,058.25	234,157.64	234,157.64	234,157.64	234,157.64
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65	1,857.65
4087341100	2	5	03	E404E10	287	N	1	34301	1	20	1	4	Z1	11	0.00	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23	40,456.23
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	0.00	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28	118,243.28
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00	17,429.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	0.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	0.00	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80	1,073.80
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	69,600.00	69,600.00	69,600.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	0.00	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	0.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	0.00	117,704.53	117,704.53	117,704.52	117,704.52	117,704.52	117,704.52	117,704.52
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	52,950.00	0.00	52,950.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	1,000,000.00	811,204.34	1,811,204.34	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	139,500.00	0.00	139,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	16,700.00	0.00	16,700.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	31801	1	20	1	4	Z1	11	8,000.00	18,000.00	26,000.00	17,999.98	17,999.98	17,999.98	17,999.98	17,999.98
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	60,100.00	65,200.00	125,300.00	125,280.00	125,280.00	125,280.00	125,280.00	125,280.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,065,000.00	-894,404.34	1,170,595.66	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	100,000.00	0.00	100,000.00	95,178.00	95,178.00	95,178.00	95,178.00	95,178.00
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	86,800.00	0.00	86,800.00	240.00	240.00	240.00	240.00	240.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	22101	1	20	1	4	Z1	11	53,000.00	-35,000.00	18,000.00	12,213.17	12,213.17	12,213.17	12,213.17	12,213.17
4087341100	2	5	03	E404E10	287	N	1	23801	1	20	1	4	Z1	11	4,500,000.00	-194,199.97	4,305,800.03	4,304,866.01	4,059,866.01	4,059,866.01	4,059,866.01	4,059,866.01
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	38,000.00	0.00	38,000.00	25,884.59	25,884.59	25,884.59	25,884.59	25,884.59
4087341100	2	5	03	E404E10	287	N	1	33603	1	20	1	4	Z1	11	100,000.00	-90,256.23	9,743.77	2,172.00	2,172.00	2,172.00	2,172.00	222.01
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	4,759.14	4,759.14	4,759.14	4,759.14	4,759.14
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	34,300.00	40,456.23	74,756.23	50,827.89	50,827.89	50,827.89	50,827.89	50,827.89
4087341100	2	5	03	E404E10	287	N	1	34801	1	20	1	4	Z1	11	2,762,600.00	-350,034.03	2,412,565.97	2,132,719.10	2,132,719.10	2,132,719.10	2,132,719.10	2,132,719.10
4087341100	2	5	03	E404E10	287	N	1	36201	1	20	1	4	Z1	11	150,000.00	355,827.74	505,827.74	505,827.09	499,911.09	499,911.09	499,911.09	499,911.09
4087341100	2	5	03	E404E10	287	N	1	37501	1	20	1	4	Z1	11	35,000.00	-17,400.00	17,600.00	3,900.88	3,900.88	3,900.88	3,900.88	3,900.88
4087341100	2	5	03	E404E10	287	N	1	37502	1	20	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	37901	1	20	1	4	Z1	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	8,000.00	16,890.00	24,890.00	22,508.01	22,508.01	22,508.01	22,508.01	22,508.01
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	100,000.00	200,716.26	300,716.26	300,585.00	300,585.00	300,585.00	300,585.00	300,585.00
4087341100	2	5	03	E404E10	287	N	1	44101	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	44203	1	20	1	4	Z1	11	0.00	19,000.00	19,000.00	4,500.00	4,500.00	4,500.00	4,500.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	0.00	8,901.00	8,901.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,901.00	-8,901.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	3,841.00	3,841.00	3,841.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	8,901.00	17,733.00	17,733.00	17,720.00	17,720.00	17,720.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	11,687.00	330.00	12,017.00	12,017.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,678.00	190.00	6,868.00	6,868.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	347,131.00	1,349.00	348,480.00	348,480.00	261,360.00	261,360.00	261,360.00
4087341100	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	138,058.00	541.00	138,599.00	135,933.63	103,924.39	103,924.39	103,924.39
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	208,278.00	810.00	209,088.00	209,088.00	156,816.00	156,816.00	156,816.00
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	77,313.00	302.00	77,615.00	76,122.39	58,197.71	58,197.71	58,197.71
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	23,142.00	90.00	23,232.00	23,232.00	23,232.00	23,232.00	23,232.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	8,875.00	35.00	8,910.00	8,910.00	8,909.94	8,909.94	8,909.94
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	62,676.00	244.00	62,920.00	62,920.00	62,920.00	62,920.00	62,920.00
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	24,652.00	98.00	24,750.00	24,750.00	24,749.83	24,749.83	24,749.83
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	72,319.00	281.00	72,600.00	72,600.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	28,446.00	112.00	28,558.00	28,558.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	9,257.00	36.00	9,293.00	9,293.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	23,142.00	90.00	23,232.00	23,232.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	8,875.00	35.00	8,910.00	8,910.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	73,448.00	129.00	73,577.00	73,577.00	55,182.96	55,182.96	55,182.96
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,872.00	108.00	27,980.00	27,435.94	21,213.22	21,213.22	21,213.22
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,444.00	2,788.00	31,232.00	31,232.00	23,423.94	23,423.94	23,423.94
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	7,526.00	1,371.00	8,897.00	8,722.00	6,822.23	6,822.23	6,822.23
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,011.00	22.00	12,033.00	12,033.00	9,032.70	9,032.70	9,032.70
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,558.00	18.00	4,576.00	4,488.25	3,434.81	3,434.81	3,434.81
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	79,053.00	308.00	79,361.00	58,544.64	58,544.64	58,544.64	58,544.64
4087341100	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	30,152.00	118.00	30,270.00	22,697.16	22,697.16	22,697.16	22,697.16
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-4.00	54,108.00	54,108.00	40,581.00	40,581.00	40,581.00
4087341100	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	54,112.00	-8.00	54,104.00	54,104.00	40,581.00	40,581.00	40,581.00
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	18,701.00	363.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00	19,064.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	125,097.00	-2,341.00	122,756.00	122,756.00	69,860.39	69,860.39	69,860.39	69,860.39
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	30,869.00	279.00	31,148.00	30,957.60	16,832.79	16,832.79	16,832.79	16,832.79
4087341100	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	150,605.00	-23.97	150,581.03	150,581.03	96,886.81	96,886.81	96,886.81	96,886.81
4087341100	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	2,026.00	61.00	2,087.00	2,087.00	1,132.92	1,132.92	1,132.92	1,132.92
4087341100	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	609.00	0.00	609.00	609.00	329.64	329.64	329.64	329.64
4087341100	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	6,084.00	24.00	6,108.00	6,108.00	3,300.47	3,300.47	3,300.47	3,300.47
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	602.97	602.97	602.97	602.97	602.97	602.97	602.97
4087341100	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	30,243.00	117.00	30,360.00	30,360.00	19,507.36	19,507.36	19,507.36	19,507.36
4087341100	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	6,148.00	-200.00	5,948.00	5,948.00	3,829.97	3,829.97	3,829.97	3,829.97
4087341100	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	0.00	23,039.00	17,537.00	17,537.00	17,537.00	17,537.00	17,537.00
4087341100	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,879.00	17.00	4,896.00	4,896.00	3,146.47	3,146.47	3,146.47	3,146.47
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,333.00	0.00	1,333.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,280.00	0.00	14,280.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	970.75	2,212.75	970.75	970.75	970.75	970.75	970.75
4087341100	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	2,393.00	2,393.00	2,393.00	2,393.00
4087341100	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	6,677.00	191.00	6,868.00	6,868.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21101	1	20	1	4	Z1	11	2,700.00	0.00	2,700.00	15.60	15.60	15.60	15.60	15.60
4087341100	2	5	03	E404E10	287	N	1	31301	1	20	1	4	Z1	11	15,500.00	0.00	15,500.00	14,862.90	14,862.90	14,862.90	14,862.90	14,862.90
4087341100	2	5	03	E404E10	287	N	1	31401	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	300.00	300.00	300.00	240.00	240.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	0.00	73,548.59	73,548.59	58,803.02	43,458.02	43,458.02	43,458.02	43,458.02
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	0.00	29,215.80	29,215.80	24,279.00	24,279.00	24,279.00	24,279.00	24,279.00
4087341100	2	5	03	E404E10	287	N	1	34101	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	165.00	165.00	165.00	165.00	165.00
4087341100	2	5	03	E404E10	287	N	1	34401	1	20	1	4	Z1	11	0.00	137,500.00	137,500.00	137,500.00	30,172.41	30,172.41	30,172.41	30,172.41
4087341100	2	5	03	E404E10	287	N	1	34501	1	20	1	4	Z1	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35302	1	20	1	4	Z1	11	0.00	3,500.00	3,500.00	3,017.24	3,017.24	3,017.24	3,017.24	3,017.24
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	34,300.00	-17,900.00	16,400.00	8,343.00	5,943.00	5,943.00	5,943.00	5,943.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	29,000.00	-21,436.80	7,563.20	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4087341100	2	5	03	E404E10	287	N	1	21501	1	20	1	4	Z1	11	9,190.00	0.00	9,190.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	21601	1	20	1	4	Z1	11	30,100.00	0.00	30,100.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24101	1	20	1	4	Z1	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	24601	1	20	1	4	Z1	11	17,250.00	0.00	17,250.00	1,503.27	1,503.27	1,503.27	1,503.27	1,503.27
4087341100	2	5	03	E404E10	287	N	1	24701	1	20	1	4	Z1	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	25401	1	20	1	4	Z1	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341100	2	5	03	E404E10	287	N	1	26101	1	20	1	4	Z1	11	12,000.00	0.00	12,000.00	2,552.93	2,552.93	2,552.93	2,552.93
4087341100	2	5	03	E404E10	287	N	1	31102	1	20	1	4	Z1	11	534,690.00	0.00	534,690.00	80,408.35	80,408.35	80,408.35	80,408.35
4087341100	2	5	03	E404E10	287	N	1	33301	1	20	1	4	Z1	11	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	33801	1	20	1	4	Z1	11	78,000.00	12,482.00	90,482.00	75,136.53	75,136.53	75,136.53	75,136.53
4087341100	2	5	03	E404E10	287	N	1	33902	1	20	1	4	Z1	11	16,270.00	0.00	16,270.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35101	1	20	1	4	Z1	11	0.00	268,468.00	268,468.00	3,167.58	3,167.58	3,167.58	3,167.58
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	350,000.00	-300,000.00	50,000.00	2,240.00	2,240.00	2,240.00	2,240.00
4087341100	2	5	03	E404E10	287	N	1	35201	1	20	1	4	Z1	11	0.00	16,500.00	16,500.00	14,200.00	14,200.00	14,200.00	14,200.00
4087341100	2	5	03	E404E10	287	N	1	35701	1	20	1	4	Z1	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	35801	1	20	1	4	Z1	11	95,000.00	0.00	95,000.00	7,720.80	7,720.80	7,720.80	7,720.80
4087341100	2	5	03	E404E10	287	N	1	35901	1	20	1	4	Z1	11	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	38101	1	20	1	4	Z1	11	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00
4087341100	2	5	03	E404E10	287	N	1	39201	1	20	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	108,504.58	-33,178.18	75,326.41	75,326.41	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	11,123.11	-11,123.11	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	843,690.39	-143,341.51	700,348.88	700,348.88	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,884,376.17	-318,505.92	1,565,870.25	1,565,870.25	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	1,442,619.76	-268,479.46	1,174,140.31	1,174,140.31	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	999,635.72	-33,135.41	966,500.31	966,500.31	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,141.90	-81,408.55	412,733.35	412,733.35	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	494,740.45	-28,359.05	466,381.40	466,381.40	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	4	Z1	11	46,558.61	-13,942.26	32,616.35	32,616.35	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	60,941.75	-37,411.04	23,530.72	23,530.72	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	239,983.85	-9,617.79	230,366.06	230,366.06	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	242,125.17	-51,599.26	190,525.91	190,525.91	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	125,652.20	-13,124.82	112,527.37	112,527.37	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	248,579.82	-30,028.32	218,551.51	218,551.51	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	361,951.00	-48,525.84	313,425.16	313,425.16	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	319,474.40	-41,097.70	278,376.70	278,376.70	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	546,946.16	-93,417.31	453,528.85	453,528.85	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	712,318.37	-97,892.74	614,425.63	614,425.63	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	198,857.33	6,218.41	205,075.74	205,075.74	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-3,787.23	32,473.15	32,473.15	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-3,787.23	32,473.15	32,473.15	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	79,368.65	-8,290.01	71,078.64	71,078.64	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	36,260.39	-3,787.23	32,473.15	32,473.15	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	106,320.73	-20,184.20	86,136.53	86,136.53	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	132,016.36	-13,790.62	118,225.75	118,225.75	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	19,149.63	-2,000.32	17,149.31	17,149.31	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,672.28	-1,010.60	8,661.68	8,661.68	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	9,197.91	-960.82	8,237.10	8,237.10	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	55,163.23	-5,762.59	49,400.64	49,400.64	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	33,444.63	-7,824.78	25,619.85	25,619.85	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	41,784.65	-15,551.27	26,233.38	26,233.38	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	525,969.52	-91,782.18	434,187.34	434,187.34	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	4	Z1	11	66,313.33	-14,746.02	51,567.31	51,567.31	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	238,722.96	-32,911.92	205,811.04	205,811.04	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-960.82	8,237.10	8,237.10	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	94,887.27	-29,077.94	65,809.33	65,809.33	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	9,197.91	-960.82	8,237.10	8,237.10	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	114,324.93	-23,018.21	91,306.73	91,306.73	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	4	Z1	11	74,124.42	-14,083.03	60,041.39	60,041.39	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	4	Z1	11	1,378,228.50	-1,378,228.50	0.00	0.00	115,796.85	115,796.85	115,796.85
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,203,674.40	-1,203,674.40	0.00	0.00	129,907.33	129,907.33	129,907.33
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	2,820,782.70	-2,820,782.70	0.00	0.00	321,976.18	321,976.18	321,976.18
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	1,297,862.70	-1,297,862.70	0.00	0.00	141,004.96	141,004.96	141,004.96
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	974,412.64	-974,412.64	0.00	0.00	124,566.76	124,566.76	124,566.76
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	328,618.40	328,618.40	328,618.40
4087337000	2	5	03	E404E10	113	N	2	12101	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	239,650.78	239,650.78	239,650.78
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	4	Z1	11	118,907.30	-34,697.81	84,209.49	84,209.49	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	92,588.32	-25,393.69	67,194.63	67,194.63	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	20,667.20	-5,694.53	14,972.67	14,972.67	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	409,854.41	-114,882.32	294,972.09	294,972.09	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	86,456.56	-16,204.72	70,251.84	70,251.84	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	135,486.12	-36,707.29	98,778.82	98,778.82	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	897,375.39	-257,308.62	640,066.77	640,066.77	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	421,626.13	-102,509.78	319,116.35	319,116.35	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	474,540.03	-118,426.23	356,113.80	356,113.80	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	989,293.32	-235,217.93	754,075.39	754,075.39	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	4	Z1	11	975,590.05	-251,826.72	723,763.33	723,763.33	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	651,275.28	-174,476.91	476,798.36	476,798.36	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	439,632.87	-120,148.08	319,484.79	319,484.79	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,070,942.09	-287,840.91	783,101.18	783,101.18	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	775,487.99	-140,969.50	634,518.48	634,518.48	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	785,932.82	-287,064.49	498,868.32	498,868.32	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	909,972.43	-217,220.71	692,751.71	692,751.71	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	4	Z1	11	1,191,396.60	-350,271.94	841,124.66	841,124.66	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,462.65	-1,144.49	26,318.16	26,318.16	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	178,687.51	-10,097.29	168,590.22	168,590.22	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	464,217.40	-43,807.44	420,409.97	420,409.97	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	355,751.71	-43,804.38	311,947.33	311,947.33	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	220,981.77	1,425.43	222,407.20	222,407.20	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	92,692.53	-12,827.59	79,864.94	79,864.94	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	107,691.17	-4,249.22	103,441.96	103,441.96	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	10,404.32	-3,055.14	7,349.18	7,349.18	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	27,167.58	-21,850.40	5,317.17	5,317.17	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	50,920.23	1,943.54	52,863.77	52,863.77	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	72,223.84	-10,606.74	61,617.10	61,617.10	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	37,454.28	-1,561.23	35,893.04	35,893.04	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	66,181.26	-5,736.61	60,444.65	60,444.65	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	90,294.84	-13,696.27	76,598.57	76,598.57	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	89,660.05	-5,968.40	83,691.65	83,691.65	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	154,381.95	-22,895.19	131,486.76	131,486.76	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	186,144.47	-16,442.74	169,701.73	169,701.73	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,052.22	4,956.11	73,008.34	73,008.34	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,485.46	-478.66	11,006.79	11,006.79	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	11,060.08	-460.93	10,599.16	10,599.16	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	21,932.88	4,995.31	26,928.19	26,928.19	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,358.52	-390.01	8,968.51	8,968.51	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	26,661.82	-7,152.05	19,509.77	19,509.77	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	36,892.36	-1,538.15	35,354.21	35,354.21	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	6,595.45	-274.93	6,320.52	6,320.52	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,517.57	-146.74	3,370.83	3,370.83	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	3,021.34	-125.95	2,895.39	2,895.39	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	21,341.61	-889.88	20,451.72	20,451.72	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	7,040.52	-2,981.45	4,059.07	4,059.07	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	10,073.17	-3,649.85	6,423.32	6,423.32	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	161,539.38	-26,778.99	134,760.39	134,760.39	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,748.94	-2,789.12	9,959.82	9,959.82	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	68,619.28	-6,364.70	62,254.57	62,254.57	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	2,158.12	-90.01	2,068.11	2,068.11	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	22,749.78	-5,865.98	16,883.80	16,883.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,560.88	-148.48	3,412.40	3,412.40	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	28,821.59	-6,022.78	22,798.80	22,798.80	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	19,718.43	-3,510.94	16,207.50	16,207.50	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	4	Z1	11	1,109.48	-280.23	829.25	829.25	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	693.44	-140.61	552.83	552.83	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	138.70	-28.15	110.56	110.56	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,576.63	-1,001.87	3,574.76	3,574.76	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	832.15	-131.90	700.24	700.24	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	1,248.18	-253.12	995.06	995.06	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	8,806.64	-1,868.85	6,937.80	6,937.80	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	4,368.65	-849.08	3,519.56	3,519.56	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	5,894.17	-955.66	4,938.50	4,938.50	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	11,996.39	-2,289.96	9,706.43	9,706.43	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	4	Z1	11	12,827.51	-2,484.84	10,342.67	10,342.67	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	8,459.96	-1,660.39	6,799.56	6,799.56	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	3,397.73	-753.50	2,644.23	2,644.23	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	7,581.64	-1,524.53	6,057.11	6,057.11	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,194.96	-781.99	5,412.97	5,412.97	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	6,032.80	-1,730.12	4,302.68	4,302.68	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	9,500.15	-1,668.68	7,831.47	7,831.47	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	4	Z1	11	12,967.17	-2,832.25	10,134.92	10,134.92	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,668.91	-505.70	5,163.21	5,163.21	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	406.00	-406.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	41,910.82	-5,945.04	35,965.78	35,965.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	97,659.19	-14,576.41	83,082.78	83,082.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	74,787.38	-12,757.49	62,029.90	62,029.90	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	50,233.77	-1,206.18	49,027.59	49,027.59	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	23,802.40	-3,759.26	20,043.14	20,043.14	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	24,757.50	-1,328.79	23,428.71	23,428.71	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	2,346.64	-701.35	1,645.30	1,645.30	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,914.61	-2,726.74	1,187.86	1,187.86	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	11,927.04	-313.93	11,613.11	11,613.11	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,330.81	-2,614.92	10,715.89	10,715.89	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,916.42	-617.02	6,299.41	6,299.41	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	13,183.45	-1,502.94	11,680.51	11,680.51	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	18,828.57	-2,664.91	16,163.66	16,163.66	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,238.92	-1,956.84	15,282.08	15,282.08	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	29,553.48	-4,949.95	24,603.53	24,603.53	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	37,579.63	-4,737.60	32,842.03	32,842.03	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,492.13	437.38	11,929.52	11,929.52	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,038.07	-181.79	1,856.28	1,856.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,011.56	-179.42	1,832.14	1,832.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,261.40	-30.65	4,230.75	4,230.75	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,905.70	-169.98	1,735.72	1,735.72	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,539.31	-1,188.33	4,350.98	4,350.98	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	7,113.82	-634.67	6,479.15	6,479.15	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,103.99	-98.47	1,005.52	1,005.52	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	571.87	-51.03	520.84	520.84	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	523.68	-46.70	476.97	476.97	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,335.57	-297.65	3,037.92	3,037.92	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,658.73	-467.71	1,191.02	1,191.02	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	2,148.23	-797.89	1,350.34	1,350.34	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	28,994.19	-5,113.53	23,880.66	23,880.66	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,207.40	-709.96	2,497.44	2,497.44	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,945.84	-1,658.28	11,287.56	11,287.56	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	470.00	-41.96	428.05	428.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,846.12	-1,426.99	3,419.13	3,419.13	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	557.24	-49.68	507.57	507.57	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	5,927.35	-1,221.75	4,705.59	4,705.59	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,909.49	-740.75	3,168.74	3,168.74	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	480.74	-123.00	357.74	357.74	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	374.31	-85.10	289.22	289.22	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	83.55	-18.98	64.57	64.57	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,657.07	-395.40	1,261.67	1,261.67	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	349.55	-54.72	294.82	294.82	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	547.84	-124.60	423.24	423.24	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,628.20	-896.64	2,731.56	2,731.56	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,704.63	-333.60	1,371.03	1,371.03	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,918.61	-389.29	1,529.32	1,529.32	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,999.86	-778.51	3,221.35	3,221.35	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,944.76	-854.59	3,090.17	3,090.17	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	2,633.12	-597.07	2,036.06	2,036.06	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,777.38	-431.75	1,345.63	1,345.63	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,329.78	-1,002.70	3,327.08	3,327.08	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,135.55	-440.85	2,694.69	2,694.69	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,177.62	-1,048.96	2,128.66	2,128.66	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	3,679.19	-716.32	2,962.87	2,962.87	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	4,816.95	-1,230.21	3,586.75	3,586.75	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	17,728.44	-1,618.27	16,110.18	16,110.18	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,417.83	-1,417.83	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	133,399.78	-19,949.47	113,450.31	113,450.31	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	301,979.18	-45,974.43	256,004.75	256,004.75	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	229,304.38	-38,489.96	190,814.42	190,814.42	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	161,311.98	-4,356.33	156,955.64	156,955.64	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	78,063.91	-11,819.64	66,244.26	66,244.26	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	79,490.31	-4,179.08	75,311.23	75,311.23	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	4	Z1	11	7,715.00	-2,230.82	5,484.18	5,484.18	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,098.41	-6,141.92	3,956.49	3,956.49	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	39,766.70	-1,321.72	38,444.98	38,444.98	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,121.54	-8,086.21	32,035.33	32,035.33	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	20,821.31	-1,900.76	18,920.54	18,920.54	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	40,784.45	-4,406.47	36,377.98	36,377.98	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	59,977.41	-7,277.73	52,699.68	52,699.68	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	52,939.06	-6,132.47	46,806.58	46,806.58	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	89,589.90	-14,013.43	75,576.47	75,576.47	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	117,186.30	-14,724.38	102,461.92	102,461.92	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	32,951.84	1,529.81	34,481.65	34,481.65	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-548.49	5,460.06	5,460.06	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-548.49	5,460.06	5,460.06	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	12,481.83	-530.59	11,951.24	11,951.24	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	6,008.55	-548.49	5,460.06	5,460.06	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	17,617.90	-3,134.79	14,483.11	14,483.11	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	21,875.88	-1,997.30	19,878.58	19,878.58	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	3,156.82	-288.22	2,868.59	2,868.59	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,602.77	-146.37	1,456.40	1,456.40	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	1,524.13	-139.11	1,385.02	1,385.02	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	9,124.89	-833.17	8,291.72	8,291.72	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	5,350.30	-1,390.94	3,959.35	3,959.35	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	6,814.28	-2,503.02	4,311.26	4,311.26	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	84,758.26	-14,619.91	70,138.35	70,138.35	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,286.15	-2,253.94	8,032.21	8,032.21	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	38,813.39	-4,885.03	33,928.36	33,928.36	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-139.11	1,385.02	1,385.02	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	14,835.59	-4,457.12	10,378.47	10,378.47	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	1,524.13	-139.11	1,385.02	1,385.02	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	18,390.40	-3,648.35	14,742.04	14,742.04	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	4	Z1	11	11,762.78	-2,248.45	9,514.33	9,514.33	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	0.00	10,485.00	10,485.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	4	Z1	11	10,485.00	0.00	10,485.00	10,485.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,269.64	-1,688.93	17,580.71	17,580.71	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,379.97	-1,379.97	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	143,799.43	-20,404.17	123,395.26	123,395.26	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	331,879.54	-49,214.23	282,665.31	282,665.31	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	248,692.89	-40,734.68	207,958.21	207,958.21	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	174,759.28	-4,457.29	170,301.99	170,301.99	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	83,614.92	-12,462.48	71,152.44	71,152.44	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	85,875.05	-4,500.06	81,374.99	81,374.99	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	8,664.28	-2,480.73	6,183.55	6,183.55	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	11,340.89	-6,879.87	4,461.02	4,461.02	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	43,255.57	-1,188.78	42,066.79	42,066.79	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,709.26	-8,906.78	35,802.48	35,802.48	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	23,247.37	-2,037.84	21,209.53	21,209.53	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	44,900.85	-4,887.91	40,012.94	40,012.94	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	66,407.51	-8,006.93	58,400.58	58,400.58	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	58,649.43	-6,606.05	52,043.37	52,043.37	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	98,450.64	-15,004.64	83,446.00	83,446.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	129,233.72	-16,061.20	113,172.52	113,172.52	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,845.57	1,887.06	38,732.63	38,732.63	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-591.45	6,156.38	6,156.38	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-591.45	6,156.38	6,156.38	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	13,139.73	335.65	13,475.38	13,475.38	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	6,747.84	-591.45	6,156.38	6,156.38	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	19,084.20	-3,394.03	15,690.17	15,690.17	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	24,198.18	-2,121.41	22,076.77	22,076.77	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,545.19	-310.75	3,234.44	3,234.44	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,799.93	-157.82	1,642.11	1,642.11	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	1,711.70	-150.06	1,561.64	1,561.64	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,247.42	-898.28	9,349.14	9,349.14	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,757.32	-1,496.07	4,261.24	4,261.24	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	7,459.53	-2,774.64	4,684.88	4,684.88	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	93,902.41	-16,586.24	77,316.17	77,316.17	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	10,877.87	-2,435.95	8,441.92	8,441.92	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	42,519.36	-5,239.16	37,280.19	37,280.19	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-150.06	1,561.64	1,561.64	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	16,369.87	-4,873.61	11,496.26	11,496.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	1,711.70	-150.06	1,561.64	1,561.64	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	20,092.78	-4,038.95	16,053.83	16,053.83	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	12,951.79	-2,516.90	10,434.89	10,434.89	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	4	Z1	11	4,807.61	-1,473.07	3,334.54	3,334.54	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,743.46	-1,047.31	2,696.15	2,696.15	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	835.60	-233.79	601.81	601.81	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	16,571.19	-4,810.87	11,760.32	11,760.32	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	3,495.55	-747.76	2,747.79	2,747.79	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	5,477.91	-1,532.64	3,945.27	3,945.27	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	36,282.13	-10,820.91	25,461.22	25,461.22	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	17,046.96	-4,909.72	12,137.25	12,137.25	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	19,186.32	-4,930.88	14,255.43	14,255.43	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,998.60	-10,784.72	29,213.88	29,213.88	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	4	Z1	11	39,441.76	-10,638.19	28,803.57	28,803.57	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	26,332.01	-7,353.35	18,978.66	18,978.66	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	17,775.11	-5,233.45	12,541.65	12,541.65	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	43,299.79	-12,286.56	31,013.24	31,013.24	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,354.37	-6,236.45	25,117.92	25,117.92	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	31,776.50	-11,935.42	19,841.08	19,841.08	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	36,791.58	-9,173.93	27,617.65	27,617.65	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	4	Z1	11	48,170.05	-14,736.39	33,433.65	33,433.65	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,227.59	-123.27	2,104.32	2,104.32	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	159.54	-159.54	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	16,468.77	-1,809.99	14,658.78	14,658.78	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	38,375.23	-4,512.92	33,862.32	33,862.32	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	29,387.57	-4,105.86	25,281.70	25,281.70	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	19,739.49	242.79	19,982.28	19,982.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,353.13	-1,184.17	8,168.96	8,168.96	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	9,728.40	-179.47	9,548.93	9,548.93	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	4	Z1	11	922.14	-251.57	670.57	670.57	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,538.27	-1,054.11	484.16	484.16	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,686.80	46.50	4,733.29	4,733.29	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	5,238.39	-870.82	4,367.57	4,367.57	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,717.81	-150.33	2,567.48	2,567.48	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	4,937.31	-406.37	4,530.94	4,530.94	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	7,398.78	-810.81	6,587.97	6,587.97	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	6,774.15	-545.43	6,228.72	6,228.72	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	11,098.99	-1,312.62	9,786.38	9,786.38	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	14,766.74	-1,381.18	13,385.56	13,385.56	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	4,515.95	346.24	4,862.18	4,862.18	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	800.85	-44.29	756.56	756.56	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	790.45	-43.73	746.72	746.72	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	1,674.54	49.82	1,724.36	1,724.36	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	748.83	-41.41	707.42	707.42	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,176.72	-403.36	1,773.36	1,773.36	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	2,795.37	-154.62	2,640.75	2,640.75	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	247.40	-13.69	233.71	233.71	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	224.73	-12.45	212.28	212.28	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	205.78	-11.38	194.40	194.40	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,110.38	-61.50	1,048.87	1,048.87	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	651.82	-166.34	485.49	485.49	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	716.86	-286.72	430.14	430.14	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	2,425.53	-201.68	2,223.85	2,223.85	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	4	Z1	11	1,042.52	-230.43	812.09	812.09	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	3,794.51	-415.18	3,379.34	3,379.34	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	184.67	-10.23	174.44	174.44	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	750.59	-167.57	583.02	583.02	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	219.00	-12.16	206.84	206.84	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	963.31	-214.03	749.28	749.28	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	4	Z1	11	730.33	-114.77	615.56	615.56	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	66,642.62	-61,479.41	5,163.21	5,163.21	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	4,772.82	-4,772.82	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	492,695.62	-456,729.84	35,965.78	35,965.78	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	1,148,062.86	-1,064,980.08	83,082.78	83,082.78	8,326.92	8,326.92	8,326.92
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	879,186.26	-817,156.37	62,029.90	62,029.90	9,359.52	9,359.52	9,359.52
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	590,538.71	-541,511.11	49,027.59	49,027.59	7,550.85	7,550.85	7,550.85

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	279,816.49	-259,773.35	20,043.14	20,043.14	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	291,044.49	-267,615.78	23,428.71	23,428.71	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	20	1	4	Z1	11	27,586.71	-25,941.42	1,645.30	1,645.30	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	46,019.35	-44,831.49	1,187.86	1,187.86	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	140,212.00	-128,598.89	11,613.11	11,613.11	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	156,714.46	-145,998.57	10,715.89	10,715.89	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	81,308.14	-75,008.73	6,299.41	6,299.41	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	154,982.17	-143,301.66	11,680.51	11,680.51	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	221,345.10	-205,181.44	16,163.66	16,163.66	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	202,657.42	-187,375.35	15,282.08	15,282.08	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	347,425.10	-322,821.57	24,603.53	24,603.53	573.92	573.92	573.92
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	441,778.94	-408,936.92	32,842.03	32,842.03	5,751.93	5,751.93	5,751.93
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	135,099.34	-123,169.82	11,929.52	11,929.52	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,959.13	-22,102.85	1,856.28	1,856.28	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	23,647.56	-21,815.42	1,832.14	1,832.14	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	50,096.25	-45,865.50	4,230.75	4,230.75	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	22,403.08	-20,667.35	1,735.72	1,735.72	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	65,119.05	-60,768.07	4,350.98	4,350.98	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	83,628.68	-77,149.54	6,479.15	6,479.15	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	12,978.34	-11,972.81	1,005.52	1,005.52	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,722.85	-6,202.01	520.84	520.84	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	6,156.24	-5,679.27	476.97	476.97	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	39,212.30	-36,174.38	3,037.92	3,037.92	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	19,499.69	-18,308.67	1,191.02	1,191.02	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	25,254.13	-23,903.80	1,350.34	1,350.34	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	340,850.22	-316,969.56	23,880.66	23,880.66	1,967.94	1,967.94	1,967.94
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	4	Z1	11	37,705.57	-35,208.12	2,497.44	2,497.44	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	152,188.85	-140,901.29	11,287.56	11,287.56	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	5,525.28	-5,097.23	428.05	428.05	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	56,970.07	-53,550.94	3,419.13	3,419.13	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	6,550.82	-6,043.26	507.57	507.57	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	69,680.75	-64,975.15	4,705.59	4,705.59	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	4	Z1	11	45,959.21	-42,790.47	3,168.74	3,168.74	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	2,548.58	2,548.58	2,548.58
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	23,040.48	23,040.48	23,040.48
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	34,320.30	34,320.30	34,320.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	19,824.06	19,824.06	19,824.06

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	22,512.05	22,512.05	22,512.05	
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	29,985.58	29,985.58	29,985.58	
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	15,264.27	15,264.27	15,264.27	
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	3,024.01	3,024.01	3,024.01	
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	8,160.08	8,160.08	8,160.08	
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	9,724.92	9,724.92	9,724.92	
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	2,016.01	2,016.01	2,016.01	
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	9,072.03	9,072.03	9,072.03	
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	4,128.06	4,128.06	4,128.06	
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	3,024.01	3,024.01	3,024.01	
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	5,040.01	5,040.01	5,040.01	
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	1,008.00	1,008.00	1,008.00	
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	1,680.01	1,680.01	1,680.01	
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	33,088.54	33,088.54	33,088.54	
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	20,651.96	20,651.96	20,651.96	
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	84,634.30	84,634.30	84,634.30	
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	62,183.39	62,183.39	62,183.39	
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	53,236.47	53,236.47	53,236.47	
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	81,065.97	81,065.97	81,065.97	
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	89,152.05	89,152.05	89,152.05	
4087321000	2	5	03	E404E10	280	N	1	13407	1	20	1	4	Z1	11	0.00	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14	4,220.14
4087310000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60	4,304.60
4087320000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	987.09	987.09	987.09	987.09	987.09	987.09	987.09
4087321000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84	16,900.84
4087322000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	2,617.70	2,617.70	2,617.70	4,096.08	4,096.08	4,096.08	4,096.08
4087323000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56	5,845.56
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	35,144.37	35,144.37	35,144.37	37,027.95	37,027.95	37,027.95	37,027.95
4087340000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72	19,783.72
4087342000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44	21,927.44
4087346000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	42,203.60	42,203.60	42,203.60	44,938.83	44,938.83	44,938.83	44,938.83
4087347000	2	5	03	E404E10	287	N	1	13407	1	20	1	4	Z1	11	0.00	40,119.62	40,119.62	40,119.62	43,186.50	43,186.50	43,186.50	43,186.50
4087330000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	0.00	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13	26,501.13
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	13,113.58	337,113.58	337,113.58	195,813.58	195,813.58	195,813.58	195,813.58
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	39,181.96	579,181.96	579,181.96	415,181.96	415,181.96	415,181.96	415,181.96
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	324,000.00	31,421.08	355,421.08	355,421.08	269,721.08	269,721.08	269,721.08	269,721.08
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	360,000.00	27,305.47	387,305.47	387,305.47	266,905.47	266,905.47	266,905.47	266,905.47

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	432,000.00	75,646.13	507,646.13	507,646.13	344,903.63	344,903.63	344,903.63
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	4	Z1	11	540,000.00	45,509.55	585,509.55	585,509.55	418,915.19	418,915.19	418,915.19
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	4	Z1	11	1,445,853.30	-1,445,853.30	0.00	0.00	144,504.08	144,504.08	144,504.08
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	1,643,914.50	-1,643,914.50	0.00	0.00	138,572.94	138,572.94	138,572.94
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,674,808.30	-3,674,808.30	0.00	0.00	394,493.63	394,493.63	394,493.63
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	3,028,240.20	-3,028,240.20	0.00	0.00	309,788.32	309,788.32	309,788.32
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	572,622.07	-572,622.07	0.00	0.00	168,011.04	168,011.04	168,011.04
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	306,280.10	306,280.10	306,280.10
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	296,894.65	296,894.65	296,894.65
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	22,444.34	-2,172.82	20,271.53	20,271.53	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	2,343.40	-2,343.40	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	179,011.35	-28,966.32	150,045.04	150,045.04	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	400,210.63	-63,958.78	336,251.85	336,251.85	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	305,624.74	-54,466.03	251,158.71	251,158.71	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	211,868.85	-5,051.61	206,817.24	206,817.24	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,367.06	-16,383.74	87,983.32	87,983.32	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	104,872.82	-5,076.08	99,796.73	99,796.73	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	9,843.10	-2,862.61	6,980.49	6,980.49	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,482.03	-8,417.84	5,064.19	5,064.19	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,888.21	-2,005.72	48,882.49	48,882.49	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	50,768.56	-10,331.43	40,437.13	40,437.13	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	26,507.70	-2,533.02	23,974.69	23,974.69	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	52,265.05	-5,910.26	46,354.79	46,354.79	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	76,525.39	-9,641.58	66,883.82	66,883.82	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	66,730.48	-7,955.67	58,774.81	58,774.81	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	113,799.29	-18,511.52	95,287.77	95,287.77	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	148,256.76	-19,114.42	129,142.34	129,142.34	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	42,004.84	1,712.53	43,717.38	43,717.38	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-753.08	7,119.00	7,119.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-753.08	7,119.00	7,119.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	16,930.95	-1,626.69	15,304.26	15,304.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	7,872.08	-753.08	7,119.00	7,119.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,317.54	-4,067.46	18,250.08	18,250.08	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	27,315.02	-2,617.71	24,697.31	24,697.31	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	3,842.20	-363.64	3,478.56	3,478.56	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,950.76	-184.68	1,766.09	1,766.09	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	1,855.07	-175.60	1,679.47	1,679.47	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	11,106.02	-1,051.20	10,054.82	10,054.82	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	6,745.26	-1,521.48	5,223.77	5,223.77	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	8,410.45	-3,076.84	5,333.60	5,333.60	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	105,168.14	-17,391.42	87,776.73	87,776.73	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	13,354.82	-2,858.19	10,496.63	10,496.63	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	48,015.45	-6,170.50	41,844.95	41,844.95	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-175.60	1,679.47	1,679.47	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	19,002.75	-5,679.65	13,323.10	13,323.10	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	1,855.07	-175.60	1,679.47	1,679.47	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	22,913.28	-4,418.40	18,494.87	18,494.87	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	14,858.53	-2,692.31	12,166.22	12,166.22	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	4	Z1	11	23,863.00	-6,039.33	17,823.67	17,823.67	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	18,800.56	-4,240.13	14,560.43	14,560.43	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	4,147.59	-930.79	3,216.80	3,216.80	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	82,251.97	-19,391.58	62,860.39	62,860.39	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	17,350.63	-2,663.24	14,687.39	14,687.39	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	27,349.98	-6,148.68	21,201.30	21,201.30	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	180,494.14	-44,251.90	136,242.24	136,242.24	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	84,743.08	-16,181.29	68,561.78	68,561.78	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	95,233.30	-19,036.18	76,197.12	76,197.12	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	198,536.89	-37,817.40	160,719.49	160,719.49	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	4	Z1	11	195,786.14	-41,819.79	153,966.34	153,966.34	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	130,701.62	-29,257.67	101,443.94	101,443.94	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	88,228.00	-21,190.29	67,037.71	67,037.71	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	215,150.78	-49,380.13	165,770.65	165,770.65	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	155,629.44	-21,371.02	134,258.42	134,258.42	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	157,953.55	-51,899.07	106,054.48	106,054.48	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	182,642.69	-35,013.88	147,628.82	147,628.82	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	4	Z1	11	239,096.43	-60,388.40	178,708.03	178,708.03	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	158,477.00	-1,641.00	156,836.00	156,836.00	117,627.84	117,627.84	117,627.84
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,067,334.00	-32,748.00	1,034,586.00	1,034,586.00	776,717.11	776,717.11	776,717.11
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	2,627,829.00	-159,473.00	2,468,356.00	2,468,356.00	1,744,501.78	1,744,501.78	1,744,501.78
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,895,176.00	-117,093.00	1,778,083.00	1,778,083.00	1,331,828.02	1,331,828.02	1,331,828.02
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	1,342,922.00	53,121.00	1,396,043.00	1,396,043.00	1,050,043.90	1,050,043.90	1,050,043.90
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	608,953.00	-29,841.00	579,112.00	579,112.00	418,278.83	418,278.83	418,278.83
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	683,550.00	4,920.00	688,470.00	688,470.00	532,119.96	532,119.96	532,119.96
4087321000	2	5	03	E404E10	280	N	1	14106	1	20	1	4	Z1	11	70,783.00	-13,114.00	57,669.00	57,669.00	32,841.29	32,841.29	32,841.29

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	110,366.00	-110,366.00	0.00	0.00	9,088.45	9,088.45	9,088.45	9,088.45
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	373,934.00	27,966.00	401,900.00	401,900.00	285,444.38	285,444.38	285,444.38	285,444.38
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	355,288.00	-36,152.00	319,136.00	319,136.00	219,348.26	219,348.26	219,348.26	219,348.26
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	187,451.00	-1,590.00	185,861.00	185,861.00	145,110.82	145,110.82	145,110.82	145,110.82
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	370,445.00	1,636.00	372,081.00	372,081.00	234,977.37	234,977.37	234,977.37	234,977.37
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	546,487.00	-13,722.00	532,765.00	532,765.00	362,321.97	362,321.97	362,321.97	362,321.97
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	456,096.00	-11,127.00	444,969.00	444,969.00	331,297.22	331,297.22	331,297.22	331,297.22
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	742,158.00	-32,901.00	709,257.00	709,257.00	501,697.05	501,697.05	501,697.05	501,697.05
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	988,192.00	-19,665.00	968,527.00	968,527.00	687,936.73	687,936.73	687,936.73	687,936.73
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	304,169.00	45,310.00	349,479.00	349,479.00	228,155.34	228,155.34	228,155.34	228,155.34
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.00	62,103.00	62,103.00	46,577.16	46,577.16	46,577.16	46,577.16
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.00	62,103.00	62,103.00	46,577.16	46,577.16	46,577.16	46,577.16
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	85,888.00	41,485.00	127,373.00	127,373.00	63,990.00	63,990.00	63,990.00	63,990.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	62,385.00	-282.00	62,103.00	62,103.00	46,577.16	46,577.16	46,577.16	46,577.16
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	156,687.00	-10,930.00	145,757.00	145,757.00	97,606.26	97,606.26	97,606.26	97,606.26
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	178,286.00	4,102.00	182,388.00	182,388.00	136,791.90	136,791.90	136,791.90	136,791.90
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	21,524.00	-363.00	21,161.00	21,161.00	16,039.13	16,039.13	16,039.13	16,039.13
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	11,068.00	-180.00	10,888.00	10,888.00	8,165.88	8,165.88	8,165.88	8,165.88
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	10,078.00	-184.00	9,894.00	9,894.00	7,420.83	7,420.83	7,420.83	7,420.83
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	57,174.00	-1,192.00	55,982.00	55,982.00	42,153.00	42,153.00	42,153.00	42,153.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	28,268.00	-13,909.00	14,359.00	14,359.00	7,140.37	7,140.37	7,140.37	7,140.37
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	44,478.00	-13,754.00	30,724.00	30,724.00	20,206.08	20,206.08	20,206.08	20,206.08
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	495,550.00	-72,581.00	422,969.00	422,969.00	319,863.29	319,863.29	319,863.29	319,863.29
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	53,612.00	-10,009.00	43,603.00	43,603.00	36,559.58	36,559.58	36,559.58	36,559.58
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	234,983.00	-10,819.00	224,164.00	224,164.00	163,136.64	163,136.64	163,136.64	163,136.64
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	10,078.00	-184.00	9,894.00	9,894.00	7,008.56	7,008.56	7,008.56	7,008.56
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	66,891.00	-11,756.00	55,135.00	55,135.00	35,331.21	35,331.21	35,331.21	35,331.21
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	10,078.00	-184.00	9,894.00	9,894.00	7,420.83	7,420.83	7,420.83	7,420.83
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	110,007.00	-17,783.00	92,224.00	92,224.00	59,700.72	59,700.72	59,700.72	59,700.72
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	68,665.00	-11,280.00	57,385.00	57,385.00	44,148.24	44,148.24	44,148.24	44,148.24
4087321000	2	5	03	E404E10	280	N	1	14106	1	20	1	4	Z1	11	58,641.00	-2,839.00	55,802.00	55,802.00	20,738.14	20,738.14	20,738.14	20,738.14
4087310000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	59,375.00	-1,208.00	58,167.00	58,167.00	43,235.15	43,235.15	43,235.15	43,235.15
4087320000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	12,329.00	-253.00	12,076.00	12,076.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	215,503.00	-8,138.00	207,365.00	207,365.00	66,810.83	66,810.83	66,810.83	66,810.83
4087322000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	47,669.00	4,605.00	52,274.00	52,274.00	23,120.21	23,120.21	23,120.21	23,120.21
4087323000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	76,295.00	-1,740.00	74,555.00	74,555.00	41,326.13	41,326.13	41,326.13	41,326.13
4087324000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	480,523.00	-27,352.00	453,171.00	453,171.00	174,325.53	174,325.53	174,325.53	174,325.53

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,037.00	13,108.00	250,145.00	250,145.00	138,842.31	138,842.31	138,842.31
4087342000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	237,396.00	2,162.00	239,558.00	239,558.00	95,816.26	95,816.26	95,816.26
4087346000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	498,379.00	25,321.00	523,700.00	523,700.00	249,328.39	249,328.39	249,328.39
4087347000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	514,024.00	3,538.00	517,562.00	517,562.00	208,369.30	208,369.30	208,369.30
4087330000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	323,919.00	-4,763.00	319,156.00	319,156.00	148,425.14	148,425.14	148,425.14
4087331000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	256,368.00	-10,430.00	245,938.00	245,938.00	101,079.44	101,079.44	101,079.44
4087332000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	635,932.00	-17,872.00	618,060.00	618,060.00	206,440.59	206,440.59	206,440.59
4087333000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	435,990.00	39,780.00	475,770.00	475,770.00	141,626.55	141,626.55	141,626.55
4087334000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	463,638.00	-74,723.00	388,915.00	388,915.00	177,652.02	177,652.02	177,652.02
4087336000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	499,242.00	12,485.00	511,727.00	511,727.00	184,998.24	184,998.24	184,998.24
4087337000	2	5	03	E404E10	113	N	2	14106	1	20	1	4	Z1	11	645,950.00	-37,775.00	608,175.00	608,175.00	275,626.29	275,626.29	275,626.29
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	4	Z1	11	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	23,038.00	16,614.00	16,614.00	16,614.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	46,076.00	-46,076.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	23,038.00	33,228.00	33,228.00	33,228.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	0.00	69,114.00	69,114.00	66,456.00	66,456.00	66,456.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	109,225.00	0.00	109,225.00	109,225.00	78,768.00	78,768.00	78,768.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	31,100.00	9,968.00	9,968.00	9,968.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	46,076.00	33,228.00	33,228.00	33,228.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	17,073.00	0.00	17,073.00	17,073.00	12,312.00	12,312.00	12,312.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	-23,038.00	0.00	0.00	9,230.00	9,230.00	9,230.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	12,460.00	12,460.00	12,460.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	69,114.00	23,038.00	92,152.00	92,152.00	57,226.00	57,226.00	57,226.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,039.00	0.00	23,039.00	23,039.00	16,614.00	16,614.00	16,614.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	46,076.00	0.00	46,076.00	46,076.00	33,228.00	33,228.00	33,228.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	23,038.00	17,598.53	17,598.53	17,598.53
4087320000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	31,100.00	0.00	31,100.00	31,100.00	23,757.07	23,757.07	23,757.07
4087321000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	23,038.00	0.00	23,038.00	23,038.00	17,290.86	17,290.86	17,290.86
4087324000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	225,563.00	-35,340.93	190,222.07	190,222.07	167,550.37	167,550.37	167,550.37
4087340000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	353,633.00	-276,457.00	77,176.00	77,176.00	58,563.39	58,563.39	58,563.39
4087342000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	77,176.00	-30,489.00	46,687.00	46,687.00	44,631.86	44,631.86	44,631.86
4087346000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	304,637.00	-34,333.47	270,303.53	270,303.53	214,238.24	214,238.24	214,238.24
4087347000	2	5	03	E404E10	287	N	1	14108	1	20	1	4	Z1	11	223,471.00	17,073.00	240,544.00	240,544.00	173,762.25	173,762.25	173,762.25
4087330000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	209,439.00	0.00	209,439.00	209,439.00	172,267.03	172,267.03	172,267.03
4087331000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	-17,930.74	51,183.26	51,183.26	39,688.98	39,688.98	39,688.98
4087332000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	240,539.00	29,003.00	269,542.00	269,542.00	203,024.22	203,024.22	203,024.22
4087333000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	69,114.00	30,023.40	99,137.40	99,137.40	80,680.25	80,680.25	80,680.25

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	161,266.00	31,291.60	192,557.60	192,557.60	149,624.15	149,624.15	149,624.15
4087336000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	192,366.00	66,862.17	259,228.17	259,228.17	208,003.21	208,003.21	208,003.21
4087337000	2	5	03	E404E10	113	N	2	14108	1	20	1	4	Z1	11	536,490.00	59,979.97	596,469.97	596,469.97	521,123.76	521,123.76	521,123.76
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,670.49	-355.48	3,315.01	3,315.01	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	383.23	-383.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,275.02	-4,737.44	24,537.58	24,537.58	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	65,449.37	-10,460.62	54,988.75	54,988.75	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	49,981.06	-8,907.78	41,073.28	41,073.28	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,648.38	-826.60	33,821.77	33,821.77	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,067.88	-2,679.42	14,388.45	14,388.45	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	17,150.58	-830.32	16,320.27	16,320.27	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	1,609.67	-468.09	1,141.58	1,141.58	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,204.82	-1,376.64	828.18	828.18	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,322.01	-327.94	7,994.07	7,994.07	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,302.44	-1,689.55	6,612.90	6,612.90	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,335.02	-414.34	3,920.67	3,920.67	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	8,547.16	-966.37	7,580.78	7,580.78	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	12,514.64	-1,576.79	10,937.85	10,937.85	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	10,912.94	-1,301.24	9,611.70	9,611.70	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	18,610.19	-3,027.07	15,583.12	15,583.12	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	24,245.17	-3,125.82	21,119.35	21,119.35	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	6,869.27	280.17	7,149.44	7,149.44	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-123.17	1,164.22	1,164.22	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-123.17	1,164.22	1,164.22	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,768.81	-266.00	2,502.81	2,502.81	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	1,287.39	-123.17	1,164.22	1,164.22	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,649.65	-665.01	2,984.64	2,984.64	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	4,467.01	-428.02	4,038.99	4,038.99	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	628.34	-59.48	568.86	568.86	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	318.99	-30.16	288.83	288.83	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	303.35	-28.68	274.67	274.67	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,816.11	-171.72	1,644.39	1,644.39	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,103.04	-248.68	854.36	854.36	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	1,375.34	-503.02	872.32	872.32	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	17,197.74	-2,842.54	14,355.19	14,355.19	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,183.87	-467.18	1,716.69	1,716.69	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	7,851.63	-1,008.15	6,843.48	6,843.48	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-28.68	274.67	274.67	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,107.71	-928.86	2,178.85	2,178.85	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	303.35	-28.68	274.67	274.67	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	3,746.96	-722.24	3,024.72	3,024.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	2,429.79	-440.05	1,989.75	1,989.75	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	4	Z1	11	3,848.97	-974.09	2,874.88	2,874.88	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	3,032.42	-683.85	2,348.57	2,348.57	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	669.00	-150.17	518.83	518.83	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,266.93	-3,127.82	10,139.11	10,139.11	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	2,798.63	-429.61	2,369.01	2,369.01	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	4,411.43	-991.73	3,419.71	3,419.71	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	29,113.00	-7,137.69	21,975.31	21,975.31	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	13,668.74	-2,610.00	11,058.74	11,058.74	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	15,360.85	-3,070.52	12,290.32	12,290.32	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	32,023.30	-6,099.85	25,923.44	25,923.44	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	4	Z1	11	31,579.18	-6,744.81	24,834.37	24,834.37	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	21,081.68	-4,719.17	16,362.51	16,362.51	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	14,230.95	-3,417.99	10,812.96	10,812.96	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	34,703.06	-7,964.85	26,738.21	26,738.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,102.61	-3,447.38	21,655.22	21,655.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	25,477.35	-8,371.13	17,106.22	17,106.22	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	29,459.66	-5,647.67	23,811.99	23,811.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	4	Z1	11	38,565.39	-9,740.41	28,824.98	28,824.98	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	335,385.08	1,088.51	336,473.59	336,473.59	246,656.68	246,656.68	246,656.68	246,656.68
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	24,017.92	-24,017.92	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,479,527.35	-135,741.48	2,343,785.88	2,343,785.88	1,680,147.81	1,680,147.81	1,680,147.81	1,680,147.81
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	5,777,723.26	-363,476.74	5,414,246.52	5,414,246.52	3,671,771.95	3,671,771.95	3,671,771.95	3,671,771.95
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	4,424,574.53	-382,268.78	4,042,305.75	4,042,305.75	2,939,894.33	2,939,894.33	2,939,894.33	2,939,894.33
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,971,946.93	223,035.63	3,194,982.56	3,194,982.56	2,250,621.05	2,250,621.05	2,250,621.05	2,250,621.05
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,408,199.24	-102,053.74	1,306,145.50	1,306,145.50	885,810.66	885,810.66	885,810.66	885,810.66
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	1,464,703.91	62,072.75	1,526,776.66	1,526,776.66	1,095,575.33	1,095,575.33	1,095,575.33	1,095,575.33
4087321000	2	5	03	E404E10	280	N	1	14301	1	20	1	4	Z1	11	138,832.31	-31,614.46	107,217.85	107,217.85	58,168.84	58,168.84	58,168.84	58,168.84
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	231,597.80	-154,188.26	77,409.53	77,409.53	59,286.24	59,286.24	59,286.24	59,286.24
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	705,634.41	51,163.94	756,798.35	756,798.35	532,349.07	532,349.07	532,349.07	532,349.07
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	788,679.84	-90,358.39	698,321.44	698,321.44	472,997.08	472,997.08	472,997.08	472,997.08
4087323000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	409,191.61	1,324.57	410,516.18	410,516.18	311,687.60	311,687.60	311,687.60	311,687.60
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	779,767.93	-18,781.71	760,986.22	760,986.22	468,099.39	468,099.39	468,099.39	468,099.39

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,113,938.11	-60,597.45	1,053,340.66	1,053,340.66	710,043.05	710,043.05	710,043.05	710,043.05
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,019,883.30	-23,986.09	995,897.21	995,897.21	722,374.64	722,374.64	722,374.64	722,374.64
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,748,023.88	-144,899.48	1,603,124.40	1,603,124.40	1,122,347.49	1,122,347.49	1,122,347.49	1,122,347.49
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	2,223,305.52	-83,079.65	2,140,225.87	2,140,225.87	1,501,235.79	1,501,235.79	1,501,235.79	1,501,235.79
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	679,897.39	97,517.95	777,415.33	777,415.33	499,067.48	499,067.48	499,067.48	499,067.48
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	120,575.19	392.04	120,967.23	120,967.23	84,837.77	84,837.77	84,837.77	84,837.77
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	119,009.38	386.85	119,396.23	119,396.23	84,965.74	84,965.74	84,965.74	84,965.74
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	252,115.46	23,592.02	275,707.48	275,707.48	142,868.18	142,868.18	142,868.18	142,868.18
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	112,746.15	366.07	113,112.21	113,112.21	87,844.90	87,844.90	87,844.90	87,844.90
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	327,720.86	-44,179.62	283,541.24	283,541.24	184,349.09	184,349.09	184,349.09	184,349.09
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	420,864.72	1,359.59	422,224.32	422,224.32	310,918.01	310,918.01	310,918.01	310,918.01
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,163.13	210.61	65,373.74	65,373.74	48,260.28	48,260.28	48,260.28	48,260.28
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	33,833.68	108.48	33,942.17	33,942.17	24,881.79	24,881.79	24,881.79	24,881.79
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	30,982.97	99.69	31,082.66	31,082.66	22,785.68	22,785.68	22,785.68	22,785.68
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	197,173.95	635.16	197,809.11	197,809.11	145,369.47	145,369.47	145,369.47	145,369.47
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	98,132.83	-20,517.84	77,614.99	77,614.99	46,321.94	46,321.94	46,321.94	46,321.94
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	126,987.29	-39,096.14	87,891.15	87,891.15	55,941.98	55,941.98	55,941.98	55,941.98
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,707,980.13	-158,292.86	1,549,687.27	1,549,687.27	1,115,957.93	1,115,957.93	1,115,957.93	1,115,957.93
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	189,575.30	-27,000.41	162,574.90	162,574.90	131,269.91	131,269.91	131,269.91	131,269.91
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	764,838.26	-30,323.53	734,514.73	734,514.73	522,828.80	522,828.80	522,828.80	522,828.80
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	27,805.28	89.33	27,894.60	27,894.60	19,312.61	19,312.61	19,312.61	19,312.61
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	285,753.31	-63,649.44	222,103.86	222,103.86	134,700.47	134,700.47	134,700.47	134,700.47
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	32,968.81	106.38	33,075.19	33,075.19	24,246.29	24,246.29	24,246.29	24,246.29
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	349,546.47	-43,918.20	305,628.27	305,628.27	189,190.68	189,190.68	189,190.68	189,190.68
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	230,629.25	-24,725.13	205,904.11	205,904.11	147,331.06	147,331.06	147,331.06	147,331.06
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	48,322.00	188.00	48,510.00	48,510.00	31,896.88	31,896.88	31,896.88	31,896.88
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	311,084.00	1,382.00	312,466.00	312,466.00	223,994.66	223,994.66	223,994.66	223,994.66
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	102,498.00	398.00	102,896.00	102,896.00	67,656.96	67,656.96	67,656.96	67,656.96
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,026.00	1,429.00	37,455.00	37,455.00	37,454.42	37,454.42	37,454.42	37,454.42
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	37,505.00	146.00	37,651.00	37,651.00	24,757.12	24,757.12	24,757.12	24,757.12
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	112,203.00	1,255.00	113,458.00	113,458.00	79,088.72	79,088.72	79,088.72	79,088.72
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	25,010.42	25,010.42	25,010.42	25,010.42
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	121,101.00	-3,163.00	117,938.00	117,938.00	115,549.67	115,549.67	115,549.67	115,549.67
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	20,163.88	20,163.88	20,163.88	20,163.88
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	43,115.00	53,119.00	96,234.00	96,234.00	45,463.87	45,463.87	45,463.87	45,463.87
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	21,183.00	42,278.00	42,278.00	24,470.64	24,470.64	24,470.64	24,470.64
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	3,328.00	3,328.00	3,328.00	3,328.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS									
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,968.00	86.00	22,054.00	22,054.00	14,500.80	14,500.80	14,500.80	14,500.80		
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	21,095.00	10,295.00	31,390.00	31,390.00	20,639.44	20,639.44	20,639.44	20,639.44		
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	84,564.00	328.00	84,892.00	84,892.00	55,819.60	55,819.60	55,819.60	55,819.60		
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	544,396.00	2,418.00	546,814.00	546,814.00	391,990.36	391,990.36	391,990.36	391,990.36		
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	179,372.00	697.00	180,069.00	180,069.00	118,399.68	118,399.68	118,399.68	118,399.68		
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	63,046.00	2,500.00	65,546.00	65,546.00	65,545.14	65,545.14	65,545.14	65,545.14		
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	65,635.00	254.00	65,889.00	65,889.00	43,324.88	43,324.88	43,324.88	43,324.88		
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	196,356.00	2,194.00	198,550.00	198,550.00	138,405.20	138,405.20	138,405.20	138,405.20		
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	43,768.33	43,768.33	43,768.33	43,768.33		
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	211,924.00	-5,530.00	206,394.00	206,394.00	202,211.93	202,211.93	202,211.93	202,211.93		
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	35,286.78	35,286.78	35,286.78	35,286.78		
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	75,452.00	92,959.00	168,411.00	168,411.00	79,561.84	79,561.84	79,561.84	79,561.84		
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	37,070.00	73,986.00	73,986.00	48,647.60	48,647.60	48,647.60	48,647.60		
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	38,444.00	150.00	38,594.00	38,594.00	25,376.48	25,376.48	25,376.48	25,376.48		
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	36,916.00	18,016.00	54,932.00	54,932.00	36,119.04	36,119.04	36,119.04	36,119.04		
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	660,242.00	25,378.00	685,620.00	685,620.00	527,978.93	527,978.93	527,978.93	527,978.93		
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	2,551,021.00	65,320.00	2,616,341.00	2,616,341.00	2,246,272.31	2,246,272.31	2,246,272.31	2,246,272.31		
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	897,112.00	35,705.00	932,817.00	932,817.00	710,669.99	710,669.99	710,669.99	710,669.99		
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	267,918.00	34,279.00	302,197.00	302,197.00	308,168.60	308,168.60	308,168.60	308,168.60		
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	327,448.00	9,217.00	336,665.00	336,665.00	257,120.50	257,120.50	257,120.50	257,120.50		
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	694,111.00	17,989.00	712,100.00	712,100.00	599,686.97	599,686.97	599,686.97	599,686.97		
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	249,435.65	249,435.65	249,435.65	249,435.65		
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	1,007,219.00	12,226.00	1,019,445.00	1,019,445.00	1,009,729.20	1,009,729.20	1,009,729.20	1,009,729.20		
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	295,458.68	295,458.68	295,458.68	295,458.68		
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	16,330.94	16,330.94	16,330.94	16,330.94		
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	4	Z1	11	341,830.00	479,802.00	821,632.00	821,632.00	472,703.74	472,703.74	472,703.74	472,703.74		
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	150,613.00	194,232.00	344,845.00	344,845.00	262,085.99	262,085.99	262,085.99	262,085.99		
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	178,916.00	6,684.00	185,600.00	185,600.00	141,479.50	141,479.50	141,479.50	141,479.50		
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	4	Z1	11	184,689.00	-8,250.00	176,439.00	176,439.00	125,039.42	125,039.42	125,039.42	125,039.42		
4087320000	2	5	03	E404E10	287	N	1	15402	1	20	1	4	Z1	11	0.00	1,981,886.00	1,981,886.00	1,981,886.00	526,733.51	526,733.51	526,733.51	526,733.51		
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-67,366.28	107,246.08	107,246.08	99,017.64	99,017.64	99,017.64	99,017.64		
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,551.03	-14,551.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,004,021.07	-436,509.57	567,511.50	567,511.50	510,471.41	510,471.41	510,471.41	510,471.41		
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	2,211,756.56	-951,609.17	1,260,147.39	1,260,147.39	1,074,460.75	1,074,460.75	1,074,460.75	1,074,460.75		
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,753,399.11	-785,948.61	967,450.50	967,450.50	888,853.47	888,853.47	888,853.47	888,853.47		
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	1,207,735.49	-411,579.82	796,155.67	796,155.67	692,061.73	692,061.73	692,061.73	692,061.73		
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	625,694.29	-268,207.36	357,486.93	357,486.93	308,325.42	308,325.42	308,325.42	308,325.42		

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	596,592.23	-212,291.79	384,300.44	384,300.44	336,416.49	336,416.49	336,416.49	336,416.49
4087321000	2	5	03	E404E10	280	N	1	15409	1	20	1	4	Z1	11	58,204.12	-31,390.62	26,813.50	26,813.50	17,156.75	17,156.75	17,156.75	17,156.75
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	13,055.69	13,055.69	13,055.69	13,055.69
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	291,020.60	-100,360.90	190,659.70	190,659.70	165,029.40	165,029.40	165,029.40	165,029.40
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	-170,481.25	178,743.47	178,743.47	150,487.88	150,487.88	150,487.88	150,487.88
4087323000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-67,366.28	107,246.08	107,246.08	102,940.47	102,940.47	102,940.47	102,940.47
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	349,224.72	-136,964.38	212,260.34	212,260.34	167,283.90	167,283.90	167,283.90	167,283.90
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	465,632.96	-188,578.60	277,054.36	277,054.36	239,611.27	239,611.27	239,611.27	239,611.27
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	494,735.02	-202,787.36	291,947.66	291,947.66	265,529.00	265,529.00	265,529.00	265,529.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	873,061.80	-380,028.73	493,033.07	493,033.07	444,500.58	444,500.58	444,500.58	444,500.58
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	1,164,085.63	-481,915.75	682,169.88	682,169.88	601,342.79	601,342.79	601,342.79	601,342.79
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	-77,216.96	184,701.58	184,701.58	148,526.46	148,526.46	148,526.46	148,526.46
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	87,306.18	-33,683.14	53,623.04	53,623.04	34,100.38	34,100.38	34,100.38	34,100.38
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	145,510.30	-65,073.76	80,436.54	80,436.54	66,011.76	66,011.76	66,011.76	66,011.76
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	232,816.48	-89,821.71	142,994.77	142,994.77	132,023.52	132,023.52	132,023.52	132,023.52
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	58,204.12	-22,455.43	35,748.69	35,748.69	33,005.88	33,005.88	33,005.88	33,005.88
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,098.83	-11,224.49	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	174,612.36	-67,366.28	107,246.08	107,246.08	99,017.64	99,017.64	99,017.64	99,017.64
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	116,408.24	-53,846.04	62,562.20	62,562.20	50,162.63	50,162.63	50,162.63	50,162.63
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	145,510.30	-82,948.10	62,562.20	62,562.20	49,508.82	49,508.82	49,508.82	49,508.82
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	1,891,633.90	-825,876.47	1,065,757.43	1,065,757.43	941,455.78	941,455.78	941,455.78	941,455.78
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	232,816.48	-107,696.05	125,120.43	125,120.43	124,132.77	124,132.77	124,132.77	124,132.77
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	785,755.62	-321,022.61	464,733.01	464,733.01	412,573.50	412,573.50	412,573.50	412,573.50
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	15,849.14	15,849.14	15,849.14	15,849.14
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	378,326.78	-199,579.35	178,747.43	178,747.43	132,023.52	132,023.52	132,023.52	132,023.52
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	29,102.06	-11,227.71	17,874.35	17,874.35	16,502.94	16,502.94	16,502.94	16,502.94
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	407,428.84	-183,997.52	223,431.32	223,431.32	169,606.04	169,606.04	169,606.04	169,606.04
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	261,918.54	-118,919.80	142,998.74	142,998.74	124,132.77	124,132.77	124,132.77	124,132.77
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	690.00	24,984.00	24,984.00	8,327.33	8,327.33	8,327.33	8,327.33
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	125,520.00	3,564.00	129,084.00	129,084.00	45,800.32	45,800.32	45,800.32	45,800.32
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	48,588.00	1,380.00	49,968.00	49,968.00	18,679.20	18,679.20	18,679.20	18,679.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	14,172.00	888.00	15,060.00	15,060.00	8,327.33	8,327.33	8,327.33	8,327.33
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	24,294.00	690.00	24,984.00	24,984.00	8,327.33	8,327.33	8,327.33	8,327.33

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	46,570.00	1,310.00	47,880.00	47,880.00	14,630.12	14,630.12	14,630.12
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	14,572.82	14,572.82	14,572.82
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	40,490.00	277.00	40,767.00	40,767.00	16,654.66	16,654.66	16,654.66
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	4	Z1	11	48,588.00	76,332.00	124,920.00	124,920.00	27,063.82	27,063.82	27,063.82
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,300.00	25,668.00	49,968.00	49,968.00	16,654.66	16,654.66	16,654.66
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	690.00	24,984.00	24,984.00	8,327.33	8,327.33	8,327.33
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	4	Z1	11	24,294.00	690.00	24,984.00	24,984.00	8,327.33	8,327.33	8,327.33
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	97,958.00	-28,052.00	69,906.00	69,906.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	29,719.00	29,719.00	29,719.00	27,734.00	27,734.00	27,734.00
4087332000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	13,605.00	37,908.50	51,513.50	51,513.50	53,487.00	53,487.00	53,487.00
4087333000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	11,662.00	9,141.50	20,803.50	20,803.50	24,762.50	24,762.50	24,762.50
4087334000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	24,765.50	24,765.50	24,765.50	21,791.00	21,791.00	21,791.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	21,380.00	-7,513.00	13,867.00	13,867.00	19,810.00	19,810.00	19,810.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	23,323.00	-11,435.00	11,888.00	11,888.00	13,867.00	13,867.00	13,867.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	20	1	4	Z1	11	0.00	14,859.50	14,859.50	14,859.50	13,867.00	13,867.00	13,867.00
4087321000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	2,971.50	2,971.50	2,971.50	5,943.00	5,943.00	5,943.00
4087322000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	1,944.00	-935.00	1,009.00	1,009.00	1,981.00	1,981.00	1,981.00
4087324000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	11,888.00	11,888.00	11,888.00	7,924.00	7,924.00	7,924.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	-11,435.00	11,888.00	11,888.00	13,867.00	13,867.00	13,867.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	34,985.00	-2,293.50	32,691.50	32,691.50	38,629.50	38,629.50	38,629.50
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	39,086.50	62,409.50	62,409.50	69,335.00	69,335.00	69,335.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	58,309.00	10,046.50	68,355.50	68,355.50	81,221.00	81,221.00	81,221.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	14,859.50	14,859.50	14,859.50	7,924.00	7,924.00	7,924.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	14,859.50	14,859.50	14,859.50	13,867.00	13,867.00	13,867.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	0.00	32,127.50	32,127.50	32,127.50	40,610.50	40,610.50	40,610.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	4	Z1	11	23,323.00	456.00	23,779.00	23,779.00	27,734.00	27,734.00	27,734.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	23,776.00	23,776.00	23,776.00	23,772.00	23,772.00	23,772.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	4	Z1	11	0.00	12,879.00	12,879.00	12,879.00	15,848.00	15,848.00	15,848.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	7,646.89	67,992.57	67,992.57	65,198.88	65,198.88	65,198.88
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	5,029.08	-5,029.08	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	346,987.96	12,806.06	359,794.02	359,794.02	326,291.30	326,291.30	326,291.30
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	764,379.76	34,533.55	798,913.31	798,913.31	695,015.31	695,015.31	695,015.31
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	605,972.20	10,211.07	616,183.27	616,183.27	592,775.19	592,775.19	592,775.19
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	417,391.26	87,358.95	504,750.21	504,750.21	462,746.83	462,746.83	462,746.83
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	216,238.98	10,402.93	226,641.90	226,641.90	204,652.04	204,652.04	204,652.04
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	206,181.36	37,458.69	243,640.05	243,640.05	228,196.08	228,196.08	228,196.08
4087321000	2	5	03	E404E10	280	N	1	15416	1	20	1	4	Z1	11	20,115.23	-3,117.09	16,998.14	16,998.14	10,866.48	10,866.48	10,866.48

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	100,576.14	20,299.34	120,875.48	120,875.48	108,664.80	108,664.80	108,664.80	108,664.80
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	-7,370.42	113,320.95	113,320.95	97,798.32	97,798.32	97,798.32	97,798.32
4087323000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	7,646.89	67,992.57	67,992.57	70,632.12	70,632.12	70,632.12	70,632.12
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	120,691.37	13,877.85	134,569.23	134,569.23	108,664.80	108,664.80	108,664.80	108,664.80
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	160,921.83	14,725.65	175,647.48	175,647.48	156,584.19	156,584.19	156,584.19	156,584.19
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	170,979.44	14,111.05	185,090.49	185,090.49	173,863.68	173,863.68	173,863.68	173,863.68
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	301,728.43	10,848.14	312,576.56	312,576.56	287,042.68	287,042.68	287,042.68	287,042.68
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	402,301.34	30,207.35	432,508.70	432,508.70	398,329.26	398,329.26	398,329.26	398,329.26
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	90,518.53	26,579.39	117,097.92	117,097.92	97,798.32	97,798.32	97,798.32	97,798.32
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	30,172.84	3,823.44	33,996.29	33,996.29	21,732.96	21,732.96	21,732.96	21,732.96
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	50,288.07	706.36	50,994.43	50,994.43	43,465.92	43,465.92	43,465.92	43,465.92
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	80,460.91	10,195.85	90,656.76	90,656.76	86,931.84	86,931.84	86,931.84	86,931.84
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	20,115.23	2,548.96	22,664.19	22,664.19	21,732.96	21,732.96	21,732.96	21,732.96
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	60,345.69	7,646.89	67,992.57	67,992.57	65,198.88	65,198.88	65,198.88	65,198.88
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	40,230.46	-568.12	39,662.33	39,662.33	32,599.44	32,599.44	32,599.44	32,599.44
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	50,288.07	-10,625.74	39,662.33	39,662.33	32,599.44	32,599.44	32,599.44	32,599.44
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	653,744.93	21,930.65	675,675.58	675,675.58	630,367.21	630,367.21	630,367.21	630,367.21
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	4	Z1	11	80,460.91	-1,136.25	79,324.67	79,324.67	86,931.84	86,931.84	86,931.84	86,931.84
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	271,555.59	23,078.89	294,634.48	294,634.48	271,662.00	271,662.00	271,662.00	271,662.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	130,748.99	-17,428.03	113,320.95	113,320.95	86,931.84	86,931.84	86,931.84	86,931.84
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	10,057.61	1,274.48	11,332.10	11,332.10	10,866.48	10,866.48	10,866.48	10,866.48
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	140,806.60	844.59	141,651.19	141,651.19	119,531.28	119,531.28	119,531.28	119,531.28
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	4	Z1	11	90,518.53	138.23	90,656.76	90,656.76	86,931.84	86,931.84	86,931.84	86,931.84
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	-437.00	830.00	830.00	830.00	830.00	830.00	830.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,534.00	-79.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00	2,455.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,267.00	0.00	1,267.00	1,267.00	830.00	830.00	830.00	830.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,801.00	830.00	4,631.00	4,631.00	830.00	830.00	830.00	830.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,267.00	-314.00	953.00	953.00	830.00	830.00	830.00	830.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	0.00	2,534.00	2,534.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,534.00	0.00	2,534.00	2,534.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	44,405.00	44,405.00	44,405.00	44,405.00	44,405.00	44,405.00	44,405.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00	21,805.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00	4,924.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	77,536.00	77,536.00	77,536.00	77,536.00	77,536.00	77,536.00	77,536.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	735.00	735.00	735.00	735.00	735.00	735.00	735.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	4,624.00	4,624.00	4,624.00	4,624.00	4,624.00	4,624.00	4,624.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	12,963.00	12,963.00	12,963.00	12,963.00	12,963.00	12,963.00	12,963.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	26,194.00	26,194.00	26,194.00	26,194.00	26,194.00	26,194.00	26,194.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	16,715.00	16,715.00	16,715.00	16,715.00	16,715.00	16,715.00	16,715.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	10,155.00	10,155.00	10,155.00	10,155.00	10,155.00	10,155.00	10,155.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	180,633.00	180,633.00	180,633.00	180,633.00	180,633.00	180,633.00	180,633.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	180,538.00	180,538.00	180,538.00	180,538.00	180,538.00	180,538.00	180,538.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,906.02	7,906.02	7,906.02	7,906.00	7,906.00	7,906.00	7,906.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	52,295.00	52,295.00	52,295.00	51,669.00	51,669.00	51,669.00	51,669.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	44,788.00	44,788.00	44,788.00	44,788.00	44,788.00	44,788.00	44,788.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00	51,040.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00	23,370.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	34,734.00	34,734.00	34,734.00	34,734.00	34,734.00	34,734.00	34,734.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,000,000.00	-836,381.00	163,619.00	163,619.00	37,377.00	37,377.00	37,377.00	37,377.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	42,758.00	42,758.00	42,758.00	42,758.00	42,758.00	42,758.00	42,758.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	100,613.00	100,613.00	100,613.00	100,613.00	100,613.00	100,613.00	100,613.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	177,194.00	177,194.00	177,194.00	177,194.00	177,194.00	177,194.00	177,194.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	137,281.00	137,281.00	137,281.00	137,281.00	137,281.00	137,281.00	137,281.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	20,952.00	20,952.00	20,952.00	20,952.00	20,952.00	20,952.00	20,952.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	31,428.00	31,428.00	31,428.00	31,428.00	31,428.00	31,428.00	31,428.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	26,056.00	26,056.00	26,056.00	26,056.00	26,056.00	26,056.00	26,056.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	115,843.00	115,843.00	115,843.00	115,843.00	115,843.00	115,843.00	115,843.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	63,264.00	63,264.00	63,264.00	63,264.00	63,264.00	63,264.00	63,264.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	126,530.00	0.00	126,530.00	126,530.00	102,494.00	102,494.00	102,494.00	102,494.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	30,353.00	0.00	30,353.00	30,353.00	27,071.00	27,071.00	27,071.00	27,071.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	102,693.00	0.00	102,693.00	102,693.00	48,029.00	48,029.00	48,029.00	48,029.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	80,762.00	0.00	80,762.00	80,762.00	22,514.20	22,514.20	22,514.20	22,514.20

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	61,773.00	0.00	61,773.00	61,773.00	22,674.00	22,674.00	22,674.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,579.00	0.00	23,579.00	23,579.00	13,528.00	13,528.00	13,528.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	74,310.00	0.00	74,310.00	74,310.00	26,598.00	26,598.00	26,598.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	66,430.89	70,469.62	70,469.62	24,739.60	24,739.60	22,433.70
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	336.60	-336.60	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	23,222.74	295,147.38	318,370.12	318,370.12	73,784.72	73,784.72	68,470.03
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	51,157.40	704,844.16	756,001.56	756,001.56	186,116.27	186,116.27	162,741.81
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	40,555.71	607,526.79	648,082.50	648,082.50	196,902.15	196,902.15	192,187.60
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	27,934.59	443,405.75	471,340.34	471,340.34	128,180.46	128,180.46	123,958.23
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	14,472.15	224,756.21	239,228.36	239,228.36	59,030.69	59,030.69	54,778.38
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	13,799.03	174,147.97	187,947.00	187,947.00	29,381.36	29,381.36	25,796.36
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	1,346.24	12,005.76	13,352.00	13,352.00	7,207.50	7,207.50	7,207.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	8,227.88	8,901.00	8,901.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,731.22	111,164.68	117,895.90	117,895.90	41,893.16	41,893.16	41,893.16
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	98,823.70	106,901.16	106,901.16	27,671.63	27,671.63	25,806.07
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	29,575.27	33,614.00	33,614.00	18,752.56	18,752.56	18,752.56
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,077.46	101,928.31	110,005.77	110,005.77	10,566.11	10,566.11	9,586.11
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	10,769.95	157,423.83	168,193.78	168,193.78	40,550.35	40,550.35	39,150.35
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,443.07	147,206.40	158,649.47	158,649.47	35,852.33	35,852.33	35,852.33
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	20,193.65	252,053.70	272,247.35	272,247.35	59,379.47	59,379.47	57,664.03
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,924.41	348,398.65	375,323.06	375,323.06	107,426.56	107,426.56	105,322.64
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	104,620.39	110,678.49	110,678.49	23,522.08	23,522.08	23,522.08
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	8,227.88	8,901.00	8,901.00	4,799.44	4,799.44	2,355.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	8,227.88	8,901.00	8,901.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,019.37	33,082.63	35,102.00	35,102.00	15,805.00	15,805.00	15,805.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	8,227.88	8,901.00	8,901.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,365.61	31,324.39	34,690.00	34,690.00	3,250.00	3,250.00	3,250.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	5,384.97	73,925.53	79,310.50	79,310.50	35,178.24	35,178.24	35,178.24
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,346.24	16,455.76	17,802.00	17,802.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	8,788.00	9,461.12	9,461.12	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	673.12	8,027.88	8,701.00	8,701.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,038.73	57,833.77	61,872.50	61,872.50	16,692.07	16,692.07	16,692.07
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,692.49	29,460.51	32,153.00	32,153.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,365.61	14,346.39	17,712.00	17,712.00	3,061.11	3,061.11	3,061.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	43,752.91	393,287.44	437,040.35	437,040.35	82,310.21	82,310.21	72,665.73
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	5,384.97	47,328.53	52,713.50	52,713.50	3,929.06	3,929.06	3,929.06
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	18,174.29	193,768.17	211,942.46	211,942.46	35,539.98	35,539.98	30,696.98

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	8,227.88	8,901.00	8,901.00	1,333.49	1,333.49	1,333.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,750.58	76,200.42	84,951.00	84,951.00	17,687.65	17,687.65	17,687.65
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	673.12	9,227.88	9,901.00	9,901.00	3,333.34	3,333.34	3,333.34
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,423.70	75,997.30	85,421.00	85,421.00	8,900.00	8,900.00	8,900.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,058.10	25,740.91	31,799.01	31,799.01	7,300.00	7,300.00	7,300.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	-17,063.62	35,928.38	35,928.38	33,897.70	33,897.70	33,897.70
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	4,416.00	-4,416.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	304,704.00	-46,751.12	257,952.88	257,952.88	158,390.95	158,390.95	158,390.95
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	671,232.00	-150,455.56	520,776.44	520,776.44	220,551.37	220,551.37	220,551.37
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	532,128.00	-188,639.50	343,488.50	343,488.50	160,362.50	160,362.50	160,362.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	366,528.00	-31,016.34	335,511.66	335,511.66	163,855.32	163,855.32	163,855.32
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	189,888.00	-74,456.36	115,431.64	115,431.64	61,403.82	61,403.82	61,403.82
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	181,056.00	12,257.00	193,313.00	193,313.00	98,055.50	98,055.50	98,055.50
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	17,664.00	-4,416.00	13,248.00	13,248.00	2,540.00	2,540.00	2,540.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	7,944.00	7,944.00	7,944.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	88,320.00	-17,063.90	71,256.10	71,256.10	49,880.01	49,880.01	49,880.01
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	105,984.00	-35,555.16	70,428.84	70,428.84	52,838.00	52,838.00	52,838.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	19,792.00	72,784.00	72,784.00	55,070.50	55,070.50	55,070.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	105,984.00	-1,715.77	104,268.23	104,268.23	62,397.64	62,397.64	62,397.64
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	141,312.00	-16,910.78	124,401.22	124,401.22	85,249.26	85,249.26	85,249.26
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	150,144.00	-7,332.47	142,811.53	142,811.53	115,214.73	115,214.73	115,214.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	264,960.00	-5,217.35	259,742.65	259,742.65	159,624.82	159,624.82	159,624.82
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	353,280.00	-20,771.06	332,508.94	332,508.94	210,405.31	210,405.31	210,405.31
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	-6,925.49	72,562.51	72,562.51	29,669.51	29,669.51	29,669.51
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	7,003.50	7,003.50	7,003.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	1,163.00	1,163.00	1,163.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,496.00	-8,399.00	18,097.00	18,097.00	3,039.00	3,039.00	3,039.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	3,294.50	3,294.50	3,294.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	44,160.00	949.00	45,109.00	45,109.00	18,286.00	18,286.00	18,286.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	70,656.00	-8,102.50	62,553.50	62,553.50	38,126.50	38,126.50	38,126.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	17,664.00	0.00	17,664.00	17,664.00	11,756.00	11,756.00	11,756.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	-560.12	8,271.88	8,271.88	4,254.00	4,254.00	4,254.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	8,832.00	200.00	9,032.00	9,032.00	9,009.00	9,009.00	9,009.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	52,992.00	-8,466.50	44,525.50	44,525.50	38,198.50	38,198.50	38,198.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	35,328.00	-5,415.00	29,913.00	29,913.00	25,020.00	25,020.00	25,020.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	44,160.00	194.00	44,354.00	44,354.00	35,195.50	35,195.50	35,195.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	574,080.00	79,459.65	653,539.65	653,539.65	508,935.09	508,935.09	508,935.09

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	70,656.00	761.50	71,417.50	71,417.50	49,999.64	49,999.64	49,999.64
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	238,464.00	10,651.54	249,115.54	249,115.54	179,047.49	179,047.49	179,047.49
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	0.00	8,832.00	8,832.00	8,147.00	8,147.00	8,147.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	114,816.00	-22,436.00	92,380.00	92,380.00	67,936.98	67,936.98	67,936.98
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	8,832.00	-1,000.00	7,832.00	7,832.00	7,676.00	7,676.00	7,676.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	123,648.00	12,594.00	136,242.00	136,242.00	94,055.09	94,055.09	94,055.09
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	30,577.99	110,065.99	110,065.99	96,850.40	96,850.40	96,850.40
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	495,685.00	-1,334.00	494,351.00	494,351.00	263,148.50	263,148.50	263,148.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,694,048.00	-116,536.00	3,577,512.00	3,577,512.00	1,982,239.02	1,982,239.02	1,982,239.02
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,156,787.00	-598,724.00	8,558,063.00	8,558,063.00	4,539,755.18	4,539,755.18	4,539,755.18
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,677,028.00	-548,686.00	6,128,342.00	6,128,342.00	3,486,838.55	3,486,838.55	3,486,838.55
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	4,538,398.00	146,402.00	4,684,800.00	4,684,800.00	2,718,828.38	2,718,828.38	2,718,828.38
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,836,132.00	-158,638.00	1,677,494.00	1,677,494.00	867,566.91	867,566.91	867,566.91
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	2,145,637.00	-6,657.00	2,138,980.00	2,138,980.00	1,201,966.41	1,201,966.41	1,201,966.41
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	222,730.00	-61,182.00	161,548.00	161,548.00	45,879.92	45,879.92	45,879.92
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	489,059.00	-489,059.00	0.00	0.00	22,736.31	22,736.31	22,736.31
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,022,822.00	97,894.00	1,120,716.00	1,120,716.00	509,150.04	509,150.04	509,150.04
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,261,979.00	-168,264.00	1,093,715.00	1,093,715.00	516,622.88	516,622.88	516,622.88
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	671,089.00	-8,314.00	662,775.00	662,775.00	357,111.40	357,111.40	357,111.40
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,279,615.00	-81,843.00	1,197,772.00	1,197,772.00	528,923.44	528,923.44	528,923.44
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,803,467.00	-142,160.00	1,661,307.00	1,661,307.00	827,547.16	827,547.16	827,547.16
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,554,019.00	-52,521.00	1,501,498.00	1,501,498.00	777,858.05	777,858.05	777,858.05
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,670,125.00	-298,324.00	2,371,801.00	2,371,801.00	1,180,706.79	1,180,706.79	1,180,706.79
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	3,435,927.00	-126,614.00	3,309,313.00	3,309,313.00	1,733,782.33	1,733,782.33	1,733,782.33
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,191,413.00	162,872.00	1,354,285.00	1,354,285.00	614,349.79	614,349.79	614,349.79
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,804.00	-7,251.00	252,553.00	252,553.00	129,841.06	129,841.06	129,841.06
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	259,325.00	-7,254.00	252,071.00	252,071.00	129,879.92	129,879.92	129,879.92
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	362,415.00	156,813.00	519,228.00	519,228.00	190,018.00	190,018.00	190,018.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	257,406.00	-7,261.00	250,145.00	250,145.00	146,982.66	146,982.66	146,982.66
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	464,594.00	-63,647.00	400,947.00	400,947.00	146,818.46	146,818.46	146,818.46
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	624,906.00	-3,188.00	621,718.00	621,718.00	337,257.31	337,257.31	337,257.31
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	82,784.00	106.00	82,890.00	82,890.00	45,360.71	45,360.71	45,360.71
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	42,281.00	46.00	42,327.00	42,327.00	23,452.78	23,452.78	23,452.78
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	38,738.00	119.00	38,857.00	38,857.00	21,232.52	21,232.52	21,232.52
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	237,308.00	660.00	237,968.00	237,968.00	129,105.15	129,105.15	129,105.15
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	103,340.00	-47,887.00	55,453.00	55,453.00	19,682.55	19,682.55	19,682.55
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	136,685.00	-46,755.00	89,930.00	89,930.00	37,764.05	37,764.05	37,764.05

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,772,521.00	-222,302.00	1,550,219.00	1,550,219.00	849,052.28	849,052.28	849,052.28
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	162,555.00	-32,172.00	130,383.00	130,383.00	87,866.44	87,866.44	87,866.44
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	809,983.00	-28,487.00	781,496.00	781,496.00	394,047.26	394,047.26	394,047.26
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	37,685.00	115.00	37,800.00	37,800.00	20,279.55	20,279.55	20,279.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	232,733.00	-45,487.00	187,246.00	187,246.00	82,122.96	82,122.96	82,122.96
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	39,397.00	121.00	39,518.00	39,518.00	21,654.04	21,654.04	21,654.04
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	346,383.00	-53,963.00	292,420.00	292,420.00	113,250.97	113,250.97	113,250.97
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	238,552.00	-33,532.00	205,020.00	205,020.00	115,681.76	115,681.76	115,681.76
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	437,050.00	-437,050.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	25,725.00	25,725.00	25,725.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	99,386.00	99,386.00	99,386.00	148,350.00	148,350.00	148,350.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	49,450.00	49,450.00	49,450.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	50,450.00	50,450.00	50,450.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	49,450.00	49,450.00	49,450.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	49,450.00	49,450.00	49,450.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00	24,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	148,350.00	148,350.00	148,350.00	173,075.00	173,075.00	173,075.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	48,960.00	48,960.00	48,960.00	24,725.00	24,725.00	24,725.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	25,725.00	25,725.00	25,725.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	24,725.00	24,725.00	24,725.00	49,450.00	49,450.00	49,450.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	0.00	0.00	0.00	24,725.00	24,725.00	24,725.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	-987.84	6,464.16	6,464.16	5,824.50	5,824.50	5,824.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	45,954.00	-11,265.28	34,688.72	34,688.72	31,064.00	31,064.00	31,064.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	96,876.00	-19,199.51	77,676.49	77,676.49	69,894.00	69,894.00	69,894.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	79,488.00	-19,262.48	60,225.52	60,225.52	54,362.00	54,362.00	54,362.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	52,164.00	-7,246.00	44,918.00	44,918.00	39,800.75	39,800.75	39,800.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	28,566.00	-6,912.20	21,653.80	21,653.80	19,415.00	19,415.00	19,415.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	26,082.00	-4,214.98	21,867.02	21,867.02	19,415.00	19,415.00	19,415.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	2,484.00	-1,300.03	1,183.97	1,183.97	970.75	970.75	970.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-58.03	1,183.97	1,183.97	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	12,420.00	-1,539.80	10,880.20	10,880.20	9,707.50	9,707.50	9,707.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	-4,994.55	9,909.45	9,909.45	8,736.75	8,736.75	8,736.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	-987.84	6,464.16	6,464.16	5,824.50	5,824.50	5,824.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	14,904.00	-3,810.58	11,093.42	11,093.42	9,707.50	9,707.50	9,707.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	19,872.00	-3,605.00	16,267.00	16,267.00	14,561.25	14,561.25	14,561.25
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	21,114.00	-3,876.25	17,237.75	17,237.75	15,532.00	15,532.00	15,532.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	37,260.00	-6,229.80	31,030.20	31,030.20	28,151.75	28,151.75	28,151.75
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	49,680.00	-8,633.73	41,046.27	41,046.27	36,888.50	36,888.50	36,888.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	-1,268.55	9,909.45	9,909.45	8,736.75	8,736.75	8,736.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,726.00	-493.92	3,232.08	3,232.08	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	6,210.00	-823.20	5,386.80	5,386.80	4,853.75	4,853.75	4,853.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	9,936.00	-1,317.12	8,618.88	8,618.88	7,766.00	7,766.00	7,766.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	2,484.00	-329.28	2,154.72	2,154.72	1,941.50	1,941.50	1,941.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	-987.84	6,464.16	6,464.16	5,824.50	5,824.50	5,824.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,968.00	-2,600.06	2,367.94	2,367.94	1,941.50	1,941.50	1,941.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-2,871.31	3,338.69	3,338.69	2,912.25	2,912.25	2,912.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	80,730.00	-17,816.71	62,913.29	62,913.29	56,303.50	56,303.50	56,303.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	9,936.00	-2,394.48	7,541.52	7,541.52	6,795.25	6,795.25	6,795.25
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	33,534.00	-5,416.05	28,117.95	28,117.95	25,239.50	25,239.50	25,239.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	16,146.00	-4,188.44	11,957.56	11,957.56	10,678.25	10,678.25	10,678.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	17,388.00	-5,217.22	12,170.78	12,170.78	10,678.25	10,678.25	10,678.25
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,178.00	-3,423.27	7,754.73	7,754.73	6,795.25	6,795.25	6,795.25
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	9,936.00	-1,210.52	8,725.48	8,725.48	7,766.00	7,766.00	7,766.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	6,210.00	-823.20	5,386.80	5,386.80	4,853.75	4,853.75	4,853.75
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	1,242.00	-164.64	1,077.36	1,077.36	970.75	970.75	970.75
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	40,986.00	-7,374.64	33,611.36	33,611.36	30,093.25	30,093.25	30,093.25
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	7,452.00	-1,851.98	5,600.02	5,600.02	4,853.75	4,853.75	4,853.75
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	11,178.00	-1,481.77	9,696.23	9,696.23	8,736.75	8,736.75	8,736.75

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	79,488.00	-11,507.75	67,980.25	67,980.25	61,157.25	61,157.25	61,157.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	-4,084.53	35,659.47	35,659.47	32,034.75	32,034.75	32,034.75
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	53,406.00	-4,818.22	48,587.78	48,587.78	43,683.75	43,683.75	43,683.75
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	108,054.00	-14,868.04	93,185.96	93,185.96	83,484.50	83,484.50	83,484.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	115,506.00	-12,943.63	102,562.37	102,562.37	92,221.25	92,221.25	92,221.25
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	75,762.00	-9,829.86	65,932.14	65,932.14	59,215.75	59,215.75	59,215.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	27,324.00	-7,942.80	19,381.20	19,381.20	16,502.75	16,502.75	16,502.75
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	65,826.00	-13,697.57	52,128.43	52,128.43	45,625.25	45,625.25	45,625.25
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	50,922.00	-5,151.12	45,770.88	45,770.88	39,800.75	39,800.75	39,800.75
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	53,406.00	-12,904.04	40,501.96	40,501.96	35,917.75	35,917.75	35,917.75
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	83,214.00	-5,537.51	77,676.49	77,676.49	69,894.00	69,894.00	69,894.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	115,506.00	-16,069.10	99,436.90	99,436.90	89,309.00	89,309.00	89,309.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	32,527.00	-20,093.00	12,434.00	12,434.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	11,016.00	11,016.00	11,016.00	7,564.00	7,564.00	7,564.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00	7,564.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	4	Z1	11	35,328.00	-2,208.00	33,120.00	33,120.00	13,123.00	13,123.00	13,123.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	22,080.00	0.00	22,080.00	22,080.00	16,795.00	16,795.00	16,795.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	4,416.00	0.00	4,416.00	4,416.00	4,069.50	4,069.50	4,069.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	145,728.00	-2,944.00	142,784.00	142,784.00	90,397.32	90,397.32	90,397.32
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	26,496.00	1,472.00	27,968.00	27,968.00	14,459.50	14,459.50	14,459.50
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	39,744.00	0.00	39,744.00	39,744.00	26,807.50	26,807.50	26,807.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	114,816.00	-4,416.00	110,400.00	110,400.00	85,121.34	85,121.34	85,121.34
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	139,104.00	1,472.00	140,576.00	140,576.00	97,486.55	97,486.55	97,486.55
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	187,680.00	9,568.00	197,248.00	197,248.00	141,211.20	141,211.20	141,211.20
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	379,776.00	7,176.00	386,952.00	386,952.00	308,221.39	308,221.39	308,221.39
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	408,480.00	4,600.00	413,080.00	413,080.00	286,044.60	286,044.60	286,044.60
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	264,960.00	6,624.00	271,584.00	271,584.00	208,151.57	208,151.57	208,151.57
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	108,192.00	-2,576.00	105,616.00	105,616.00	53,528.50	53,528.50	53,528.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	241,408.00	526.00	241,934.00	241,934.00	104,295.56	104,295.56	104,295.56
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	188,416.00	18,952.00	207,368.00	207,368.00	90,558.01	90,558.01	90,558.01
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	192,096.00	-20,240.00	171,856.00	171,856.00	90,344.00	90,344.00	90,344.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	284,832.00	10,304.00	295,136.00	295,136.00	212,047.56	212,047.56	212,047.56
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	315,744.00	-4,784.00	310,960.00	310,960.00	218,962.07	218,962.07	218,962.07
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	1,777.00	6.00	1,783.00	1,783.00	884.36	884.36	884.36
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	11,403.00	51.00	11,454.00	11,454.00	6,063.74	6,063.74	6,063.74
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	3,840.00	15.00	3,855.00	3,855.00	1,911.64	1,911.64	1,911.64

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	290,000.00	290,000.00	290,000.00	279,603.83	279,603.83	279,603.83	279,603.83
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	4	Z1	11	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	24,208.00	-22,438.69	1,769.31	1,769.31	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	90,990.00	-81,392.79	9,597.21	9,597.21	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	121,875.00	-112,304.59	9,570.41	9,570.41	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	50,920.00	-46,014.21	4,905.79	4,905.79	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	93,494.00	-84,654.02	8,839.98	8,839.98	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	153,596.00	-138,395.83	15,200.17	15,200.17	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	141,909.00	-128,236.87	13,672.13	13,672.13	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	262,115.00	-237,666.15	24,448.85	24,448.85	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	363,956.00	-328,958.02	34,997.98	34,997.98	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,624.00	-64,018.53	8,605.47	8,605.47	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	23,373.00	-21,121.08	2,251.92	2,251.92	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,408.00	-39,788.90	3,619.10	3,619.10	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	66,780.00	-60,346.07	6,433.93	6,433.93	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,026.00	-13,578.34	1,447.66	1,447.66	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-6,789.22	723.78	723.78	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,513.00	-6,789.22	723.78	723.78	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	45,078.00	-40,735.12	4,342.88	4,342.88	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	28,382.00	-26,009.49	2,372.51	2,372.51	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,895.00	-33,482.30	2,412.70	2,412.70	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	438,251.00	-399,483.36	38,767.64	38,767.64	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	57,599.00	-52,773.60	4,825.40	4,825.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	201,178.00	-182,519.69	18,658.31	18,658.31	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-6,789.22	723.78	723.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	82,641.00	-76,488.52	6,152.48	6,152.48	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,513.00	-6,789.22	723.78	723.78	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	95,998.00	-87,714.28	8,283.72	8,283.72	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	71,956.00	-71,956.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,795.00	-15,795.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	391,549.00	-391,549.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	93,192.00	-93,192.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	43,876.00	-43,876.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	12,284.00	-12,284.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,151.00	-26,151.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	26,600.00	-26,600.00	0.00	0.00	9,359.45	9,359.45	9,359.45	9,359.45
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	72,200.00	-72,200.00	0.00	0.00	35,818.90	35,818.90	35,818.90	35,818.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,600.00	-64,600.00	0.00	0.00	45,100.28	45,100.28	45,100.28	45,100.28
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	-11,400.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	19,000.00	-19,000.00	0.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	7,600.00	7,600.00	7,600.00	7,600.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	30,400.00	-30,400.00	0.00	0.00	28,500.00	28,500.00	28,500.00	28,500.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	11,400.00	-11,400.00	0.00	0.00	7,600.00	7,600.00	7,600.00	7,600.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	15,200.00	15,200.00	15,200.00	15,200.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	79,800.00	-79,800.00	0.00	0.00	54,813.70	54,813.70	54,813.70	54,813.70
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	7,600.00	-7,600.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	30,400.00	-30,400.00	0.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,200.00	-34,200.00	0.00	0.00	24,944.66	24,944.66	24,944.66	24,944.66
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	3,800.00	-3,800.00	0.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	15,200.00	-15,200.00	0.00	0.00	14,429.59	14,429.59	14,429.59	14,429.59
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	27,380.00	107.00	27,487.00	27,487.00	22,950.88	22,950.88	22,950.88	22,950.88
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	37,159.00	144.00	37,303.00	37,303.00	33,543.58	33,543.58	33,543.58	33,543.58

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	89,965.00	349.00	90,314.00	90,314.00	82,976.24	82,976.24	82,976.24
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	39,115.00	152.00	39,267.00	39,267.00	46,313.22	46,313.22	46,313.22
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	29,336.00	114.00	29,450.00	29,450.00	26,481.78	26,481.78	26,481.78
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	48,893.00	191.00	49,084.00	49,084.00	47,667.20	47,667.20	47,667.20
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	13,697.00	46.00	13,743.00	13,743.00	42,370.84	42,370.84	42,370.84
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	29,492.00	115.00	29,607.00	29,607.00	26,481.78	26,481.78	26,481.78
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	18,150.00	69.00	18,219.00	18,219.00	19,419.98	19,419.98	19,419.98
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	31,760.00	124.00	31,884.00	31,884.00	44,136.30	44,136.30	44,136.30
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	34,030.00	132.00	34,162.00	34,162.00	38,839.94	38,839.94	38,839.94
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,060.00	264.00	68,324.00	68,324.00	52,963.56	52,963.56	52,963.56
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,448.00	212.00	54,660.00	54,660.00	42,370.84	42,370.84	42,370.84
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	97,550.00	382.00	97,932.00	97,932.00	33,543.58	33,543.58	33,543.58
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	4	Z1	11	35,203.00	137.00	35,340.00	35,340.00	37,074.50	37,074.50	37,074.50
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	106.00	27,486.00	27,486.00	36,131.96	36,131.96	36,131.96
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	68,450.00	265.00	68,715.00	68,715.00	90,329.90	90,329.90	90,329.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	54,773.00	200.00	54,973.00	54,973.00	48,490.12	48,490.12	48,490.12
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	41,070.00	159.00	41,229.00	41,229.00	54,197.94	54,197.94	54,197.94
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	27,380.00	107.00	27,487.00	27,487.00	36,131.96	36,131.96	36,131.96
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	4	Z1	11	64,532.00	268.00	64,800.00	64,800.00	73,752.55	73,752.55	73,752.55
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	874,533.71	21,566.38	896,100.09	896,100.09	699,300.06	699,300.06	699,300.06
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	89,650.94	-89,650.94	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	6,800,041.80	-430,108.24	6,369,933.56	6,369,933.56	4,884,240.29	4,884,240.29	4,884,240.29
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	15,187,842.42	-945,670.04	14,242,172.38	14,242,172.38	10,372,540.60	10,372,540.60	10,372,540.60
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	11,627,339.62	-948,096.77	10,679,242.85	10,679,242.85	8,347,305.47	8,347,305.47	8,347,305.47
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	8,056,942.14	733,737.70	8,790,679.84	8,790,679.84	6,598,334.82	6,598,334.82	6,598,334.82
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,982,723.55	-228,760.22	3,753,963.33	3,753,963.33	2,731,061.23	2,731,061.23	2,731,061.23
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	3,987,547.78	254,364.53	4,241,912.30	4,241,912.30	3,212,952.99	3,212,952.99	3,212,952.99
4087321000	2	5	03	E404E10	280	N	1	11301	1	20	1	5	JF	11	375,256.70	-78,598.87	296,657.83	296,657.83	176,644.52	176,644.52	176,644.52
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	491,183.12	-277,162.48	214,020.64	214,020.64	164,505.74	164,505.74	164,505.74
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,934,240.58	161,024.40	2,095,264.97	2,095,264.97	1,556,825.59	1,556,825.59	1,556,825.59
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,951,499.41	-218,595.37	1,732,904.04	1,732,904.04	1,257,057.55	1,257,057.55	1,257,057.55
4087323000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	1,012,741.40	10,736.91	1,023,478.31	1,023,478.31	845,462.12	845,462.12	845,462.12
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,003,523.09	-15,715.84	1,987,807.25	1,987,807.25	1,326,203.01	1,326,203.01	1,326,203.01
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,917,281.00	-66,562.58	2,850,718.42	2,850,718.42	2,052,413.20	2,052,413.20	2,052,413.20
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	2,574,924.80	-42,985.15	2,531,939.65	2,531,939.65	1,985,398.63	1,985,398.63	1,985,398.63
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	4,408,319.42	-283,305.85	4,125,013.58	4,125,013.58	3,116,878.84	3,116,878.84	3,116,878.84
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	5,741,199.31	-152,769.63	5,588,429.68	5,588,429.68	4,266,882.90	4,266,882.90	4,266,882.90

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,602,765.84	262,474.29	1,865,240.13	1,865,240.13	1,279,659.25	1,279,659.25	1,279,659.25
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	639,701.67	6,785.01	646,486.68	646,486.68	351,235.75	351,235.75	351,235.75
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	292,254.31	3,101.12	295,355.42	295,355.42	233,694.00	233,694.00	233,694.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	856,932.14	-73,488.40	783,443.74	783,443.74	554,544.00	554,544.00	554,544.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,064,035.82	11,271.31	1,075,307.13	1,075,307.13	850,815.00	850,815.00	850,815.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	154,343.69	1,635.66	155,979.35	155,979.35	123,401.71	123,401.71	123,401.71
4087321000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	77,957.36	823.80	78,781.16	78,781.16	62,334.00	62,334.00	62,334.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	74,134.04	785.41	74,919.45	74,919.45	59,278.50	59,278.50	59,278.50
4087324000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	444,608.89	4,708.29	449,317.18	449,317.18	355,499.48	355,499.48	355,499.48
4087340000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	269,559.68	-36,537.61	233,022.07	233,022.07	156,670.25	156,670.25	156,670.25
4087342000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	336,779.18	-98,176.86	238,602.31	238,602.31	164,542.69	164,542.69	164,542.69
4087346000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	4,239,250.24	-290,154.91	3,949,095.33	3,949,095.33	3,005,144.11	3,005,144.11	3,005,144.11
4087347000	2	5	03	E404E10	287	N	1	11301	1	20	1	5	JF	11	534,477.34	-65,453.49	469,023.85	469,023.85	403,321.48	403,321.48	403,321.48
4087330000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	1,924,078.02	-52,150.04	1,871,927.98	1,871,927.98	1,432,563.77	1,432,563.77	1,432,563.77
4087331000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	74,134.04	785.41	74,919.45	74,919.45	55,985.25	55,985.25	55,985.25
4087333000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	764,779.86	-166,219.53	598,560.34	598,560.34	379,447.44	379,447.44	379,447.44
4087334000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	74,134.04	785.41	74,919.45	74,919.45	59,278.50	59,278.50	59,278.50
4087336000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	921,445.03	-90,976.40	830,468.64	830,468.64	549,670.37	549,670.37	549,670.37
4087337000	2	5	03	E404E10	113	N	2	11301	1	20	1	5	JF	11	597,433.79	-51,334.99	546,098.80	546,098.80	415,673.18	415,673.18	415,673.18
4087324000	2	5	03	E404E10	287	N	1	12101	1	20	1	5	JF	11	3,215,866.50	-312,382.34	2,903,484.16	2,903,484.16	1,433,975.58	1,433,975.58	1,433,975.58
4087331000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,808,573.60	-272,819.36	2,535,754.24	2,535,754.24	1,770,736.02	1,770,736.02	1,770,736.02
4087332000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	6,581,826.30	-639,345.02	5,942,481.28	5,942,481.28	3,842,199.16	3,842,199.16	3,842,199.16
4087333000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	3,028,346.30	-294,167.10	2,734,179.20	2,734,179.20	1,833,881.89	1,833,881.89	1,833,881.89
4087334000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	2,557,120.36	-325,178.60	2,231,941.76	2,231,941.76	1,482,260.19	1,482,260.19	1,482,260.19
4087336000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	8,796,128.00	-3,236,945.28	5,559,182.72	5,559,182.72	3,889,798.05	3,889,798.05	3,889,798.05
4087337000	2	5	03	E404E10	113	N	2	12101	1	20	1	5	JF	11	5,259,530.00	-1,935,489.04	3,324,040.96	3,324,040.96	2,842,023.43	2,842,023.43	2,842,023.43
4087321000	2	5	03	E404E10	280	N	1	12201	1	20	1	5	JF	11	634,335.35	-7,796.16	626,539.19	626,539.19	317,025.53	317,025.53	317,025.53
4087310000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	493,931.34	12,653.04	506,584.38	506,584.38	396,597.27	396,597.27	396,597.27
4087320000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	110,253.40	2,824.22	113,077.62	113,077.62	88,912.47	88,912.47	88,912.47
4087321000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,186,452.30	23,221.24	2,209,673.53	2,209,673.53	1,631,498.16	1,631,498.16	1,631,498.16
4087322000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	461,220.22	55,073.01	516,293.23	516,293.23	409,004.75	409,004.75	409,004.75
4087323000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	722,778.44	18,503.37	741,281.81	741,281.81	573,671.32	573,671.32	573,671.32
4087324000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	4,787,232.81	-3,245.38	4,783,987.43	4,783,987.43	3,670,483.57	3,670,483.57	3,670,483.57
4087340000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,249,250.94	151,914.53	2,401,165.47	2,401,165.47	1,850,484.09	1,850,484.09	1,850,484.09
4087342000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	2,531,530.99	146,956.40	2,678,487.38	2,678,487.38	2,043,661.87	2,043,661.87	2,043,661.87

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,277,587.84	364,186.17	5,641,774.01	5,641,774.01	4,384,693.51	4,384,693.51	4,384,693.51	4,384,693.51
4087347000	2	5	03	E404E10	287	N	1	12201	1	20	1	5	JF	11	5,204,484.97	207,757.55	5,412,242.52	5,412,242.52	4,170,467.35	4,170,467.35	4,170,467.35	4,170,467.35
4087330000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	3,474,361.36	91,602.39	3,565,963.75	3,565,963.75	2,687,758.04	2,687,758.04	2,687,758.04	2,687,758.04
4087331000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	2,345,311.57	11,205.25	2,356,516.82	2,356,516.82	1,238,878.09	1,238,878.09	1,238,878.09	1,238,878.09
4087332000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	5,713,159.95	112,857.98	5,826,017.93	5,826,017.93	4,031,231.33	4,031,231.33	4,031,231.33	4,031,231.33
4087333000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,136,999.51	581,297.21	4,718,296.72	4,718,296.72	3,195,180.34	3,195,180.34	3,195,180.34	3,195,180.34
4087334000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,192,719.59	-464,687.49	3,728,032.10	3,728,032.10	2,714,331.57	2,714,331.57	2,714,331.57	2,714,331.57
4087336000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	4,854,434.29	334,730.79	5,189,165.08	5,189,165.08	4,070,616.15	4,070,616.15	4,070,616.15	4,070,616.15
4087337000	2	5	03	E404E10	113	N	2	12201	1	20	1	5	JF	11	6,355,749.20	-73,792.81	6,281,956.39	6,281,956.39	4,858,532.30	4,858,532.30	4,858,532.30	4,858,532.30
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	387,031.68	2,131.74	389,163.42	389,163.42	301,741.74	301,741.74	301,741.74	301,741.74
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	2,518,246.74	-25,323.85	2,492,922.89	2,492,922.89	1,932,948.95	1,932,948.95	1,932,948.95	1,932,948.95
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	6,542,225.30	-325,674.78	6,216,550.52	6,216,550.52	4,522,318.61	4,522,318.61	4,522,318.61	4,522,318.61
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	5,013,616.14	-400,889.31	4,612,726.83	4,612,726.83	3,582,023.42	3,582,023.42	3,582,023.42	3,582,023.42
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	3,114,300.61	174,407.29	3,288,707.90	3,288,707.90	2,534,517.30	2,534,517.30	2,534,517.30	2,534,517.30
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,306,317.73	-125,364.70	1,180,953.03	1,180,953.03	861,917.19	861,917.19	861,917.19	861,917.19
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	1,517,693.91	11,889.61	1,529,583.52	1,529,583.52	1,233,376.18	1,233,376.18	1,233,376.18	1,233,376.18
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	5	JF	11	146,628.34	-37,956.93	108,671.41	108,671.41	59,430.24	59,430.24	59,430.24	59,430.24
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	382,873.21	-304,248.80	78,624.41	78,624.41	76,104.07	76,104.07	76,104.07	76,104.07
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	717,619.88	64,070.23	781,690.11	781,690.11	603,681.75	603,681.75	603,681.75	603,681.75
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,017,852.08	-106,727.63	911,124.45	911,124.45	662,573.89	662,573.89	662,573.89	662,573.89
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	527,843.86	2,902.12	530,745.98	530,745.98	419,503.11	419,503.11	419,503.11	419,503.11
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	932,693.87	-38,906.20	893,787.67	893,787.67	573,550.98	573,550.98	573,550.98	573,550.98
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,272,527.08	-139,873.37	1,132,653.71	1,132,653.71	825,589.82	825,589.82	825,589.82	825,589.82
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	1,263,580.97	-26,042.80	1,237,538.17	1,237,538.17	946,316.47	946,316.47	946,316.47	946,316.47
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,175,708.02	-231,429.40	1,944,278.62	1,944,278.62	1,438,102.81	1,438,102.81	1,438,102.81	1,438,102.81
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,623,337.77	-113,979.13	2,509,358.63	2,509,358.63	1,824,715.01	1,824,715.01	1,824,715.01	1,824,715.01
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	959,061.39	120,503.94	1,079,565.33	1,079,565.33	745,777.00	745,777.00	745,777.00	745,777.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	161,864.77	891.33	162,756.10	162,756.10	110,615.16	110,615.16	110,615.16	110,615.16
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	155,869.96	858.46	156,728.42	156,728.42	111,134.48	111,134.48	111,134.48	111,134.48
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	309,100.56	89,083.34	398,183.90	398,183.90	228,586.65	228,586.65	228,586.65	228,586.65
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	131,889.74	726.50	132,616.25	132,616.25	122,819.18	122,819.18	122,819.18	122,819.18
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	375,745.59	-87,256.98	288,488.61	288,488.61	193,625.64	193,625.64	193,625.64	193,625.64
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	519,924.82	2,853.58	522,778.39	522,778.39	411,027.43	411,027.43	411,027.43	411,027.43
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	92,949.78	510.96	93,460.74	93,460.74	72,459.40	72,459.40	72,459.40	72,459.40
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	49,573.21	270.87	49,844.08	49,844.08	38,647.08	38,647.08	38,647.08	38,647.08
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	42,579.83	233.97	42,813.80	42,813.80	33,195.96	33,195.96	33,195.96	33,195.96
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	300,767.70	1,649.44	302,417.14	302,417.14	234,473.66	234,473.66	234,473.66	234,473.66

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	99,222.24	-39,201.27	60,020.97	60,020.97	31,324.49	31,324.49	31,324.49
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	141,961.41	-46,980.57	94,980.84	94,980.84	62,493.94	62,493.94	62,493.94
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	2,276,577.81	-283,892.50	1,992,685.31	1,992,685.31	1,523,905.76	1,523,905.76	1,523,905.76
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	179,671.03	-32,396.44	147,274.59	147,274.59	129,429.01	129,429.01	129,429.01
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	967,052.86	-46,502.15	920,550.71	920,550.71	689,307.05	689,307.05	689,307.05
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	30,414.44	166.50	30,580.94	30,580.94	22,394.10	22,394.10	22,394.10
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	320,613.11	-70,954.51	249,658.60	249,658.60	167,227.29	167,227.29	167,227.29
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	50,183.56	275.24	50,458.80	50,458.80	39,123.81	39,123.81	39,123.81
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	406,183.21	-69,060.11	337,123.10	337,123.10	218,148.33	218,148.33	218,148.33
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	277,892.28	-38,234.03	239,658.25	239,658.25	182,262.23	182,262.23	182,262.23
4087321000	2	5	03	E404E10	280	N	1	13101	1	20	1	5	JF	11	7,556.26	-151.39	7,404.87	7,404.87	3,038.45	3,038.45	3,038.45
4087310000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	4,722.78	213.80	4,936.58	4,936.58	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	944.65	42.57	987.22	987.22	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	31,169.68	751.43	31,921.12	31,921.12	1,762.80	1,762.80	1,762.80
4087322000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	5,667.43	585.45	6,252.88	6,252.88	1,532.57	1,532.57	1,532.57
4087323000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	8,500.91	384.56	8,885.47	8,885.47	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	59,978.68	1,972.92	61,951.60	61,951.60	5,474.19	5,474.19	5,474.19
4087340000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	29,753.18	1,675.04	31,428.22	31,428.22	6,843.04	6,843.04	6,843.04
4087342000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	40,142.92	3,955.83	44,098.75	44,098.75	9,795.75	9,795.75	9,795.75
4087346000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	81,702.81	4,971.48	86,674.29	86,674.29	10,835.04	10,835.04	10,835.04
4087347000	2	5	03	E404E10	287	N	1	13101	1	20	1	5	JF	11	87,363.25	4,992.42	92,355.67	92,355.67	25,215.77	25,215.77	25,215.77
4087330000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	57,617.52	3,099.70	60,717.22	60,717.22	7,311.03	7,311.03	7,311.03
4087331000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	23,140.64	471.25	23,611.88	23,611.88	748.91	748.91	748.91
4087332000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	51,635.68	2,451.77	54,087.44	54,087.44	9,433.45	9,433.45	9,433.45
4087333000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	42,191.52	6,144.00	48,335.52	48,335.52	6,509.07	6,509.07	6,509.07
4087334000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	41,087.10	-2,665.94	38,421.16	38,421.16	2,795.80	2,795.80	2,795.80
4087336000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	64,701.92	5,229.84	69,931.76	69,931.76	16,743.65	16,743.65	16,743.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	20	1	5	JF	11	88,314.42	2,186.12	90,500.54	90,500.54	10,342.81	10,342.81	10,342.81
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	52,563.55	467.85	53,031.40	53,031.40	55,613.43	55,613.43	55,613.43
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	3,764.50	-3,764.50	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	388,607.59	-19,202.48	369,405.11	369,405.11	378,038.02	378,038.02	378,038.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	905,520.41	-52,175.80	853,344.61	853,344.61	859,566.74	859,566.74	859,566.74
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	693,447.31	-56,337.26	637,110.05	637,110.05	702,368.22	702,368.22	702,368.22
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	465,780.11	37,783.09	503,563.20	503,563.20	554,385.14	554,385.14	554,385.14
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	220,701.80	-14,838.37	205,863.43	205,863.43	207,149.71	207,149.71	207,149.71
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	229,557.75	11,078.90	240,636.65	240,636.65	238,852.07	238,852.07	238,852.07
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	21,758.68	-4,859.83	16,898.85	16,898.85	12,421.53	12,421.53	12,421.53

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	36,297.20	-24,096.63	12,200.57	12,200.57	12,794.54	12,794.54	12,794.54
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	110,590.48	8,687.96	119,278.44	119,278.44	111,953.19	111,953.19	111,953.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	123,606.60	-13,543.54	110,063.06	110,063.06	104,153.49	104,153.49	104,153.49
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	64,130.79	570.51	64,701.30	64,701.30	67,851.43	67,851.43	67,851.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	122,240.27	-2,269.53	119,970.74	119,970.74	121,096.19	121,096.19	121,096.19
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	174,583.21	-8,566.04	166,017.17	166,017.17	170,250.94	170,250.94	170,250.94
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	159,843.54	-2,881.08	156,962.46	156,962.46	162,349.67	162,349.67	162,349.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	274,027.26	-21,324.02	252,703.24	252,703.24	270,187.31	270,187.31	270,187.31
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	348,447.69	-11,126.70	337,320.99	337,320.99	351,058.76	351,058.76	351,058.76
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	106,557.93	15,970.31	122,528.24	122,528.24	97,571.56	97,571.56	97,571.56
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,897.47	168.39	19,065.86	19,065.86	19,993.82	19,993.82	19,993.82
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	18,651.72	166.21	18,817.93	18,817.93	19,734.16	19,734.16	19,734.16
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	39,512.80	3,941.33	43,454.12	43,454.12	31,830.79	31,830.79	31,830.79
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	17,670.15	157.49	17,827.64	17,827.64	18,695.52	18,695.52	18,695.52
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	51,361.85	-6,672.84	44,689.01	44,689.01	41,564.98	41,564.98	41,564.98
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	65,961.09	586.33	66,547.43	66,547.43	69,786.50	69,786.50	69,786.50
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,236.50	91.24	10,327.74	10,327.74	10,830.58	10,830.58	10,830.58
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	5,302.56	47.02	5,349.58	5,349.58	5,610.06	5,610.06	5,610.06
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	4,855.66	43.35	4,899.01	4,899.01	5,137.47	5,137.47	5,137.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	30,928.22	274.32	31,202.54	31,202.54	32,721.93	32,721.93	32,721.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	15,380.14	-3,147.15	12,232.99	12,232.99	10,138.89	10,138.89	10,138.89
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,918.89	-6,049.56	13,869.33	13,869.33	12,578.62	12,578.62	12,578.62
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	268,841.40	-23,562.73	245,278.67	245,278.67	265,571.87	265,571.87	265,571.87
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	29,739.80	-4,088.52	25,651.28	25,651.28	26,738.94	26,738.94	26,738.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	120,037.08	-4,102.36	115,934.72	115,934.72	117,531.62	117,531.62	117,531.62
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	4,358.00	38.48	4,396.48	4,396.48	4,610.55	4,610.55	4,610.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	44,934.44	-9,816.50	35,117.94	35,117.94	30,040.96	30,040.96	30,040.96
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	5,166.88	46.34	5,213.22	5,213.22	5,466.80	5,466.80	5,466.80
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	54,959.83	-6,628.62	48,331.20	48,331.20	40,565.10	40,565.10	40,565.10
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	36,249.76	-3,703.62	32,546.13	32,546.13	30,988.98	30,988.98	30,988.98
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	2,564.63	-31.50	2,533.13	2,533.13	1,070.36	1,070.36	1,070.36
4087310000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,996.84	51.05	2,047.89	2,047.89	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	445.72	11.49	457.21	457.21	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	8,839.97	93.70	8,933.66	8,933.66	599.98	599.98	599.98
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,864.73	222.86	2,087.59	2,087.59	601.46	601.46	601.46
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	2,922.58	74.30	2,996.88	2,996.88	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	19,355.40	-13.68	19,341.72	19,341.72	1,593.98	1,593.98	1,593.98

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	9,093.69	614.30	9,707.99	9,707.99	2,731.08	2,731.08	2,731.08
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	10,235.20	593.64	10,828.84	10,828.84	2,212.04	2,212.04	2,212.04
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,338.07	1,471.75	22,809.82	22,809.82	3,144.50	3,144.50	3,144.50
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	21,044.12	836.80	21,880.92	21,880.92	5,928.10	5,928.10	5,928.10
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	14,046.94	370.03	14,416.97	14,416.97	1,390.82	1,390.82	1,390.82
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	9,481.81	46.37	9,528.18	9,528.18	346.64	346.64	346.64
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	23,098.11	460.35	23,558.46	23,558.46	4,272.67	4,272.67	4,272.67
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,727.23	2,353.43	19,080.65	19,080.65	2,856.36	2,856.36	2,856.36
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	16,951.69	-1,879.02	15,072.67	15,072.67	1,300.36	1,300.36	1,300.36
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	19,627.40	1,352.16	20,979.56	20,979.56	5,276.67	5,276.67	5,276.67
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	25,697.02	-299.90	25,397.13	25,397.13	3,102.64	3,102.64	3,102.64
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	156,488.28	1,453.13	157,941.41	157,941.41	165,995.75	165,995.75	165,995.75
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	12,515.09	-12,515.09	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,177,514.61	-65,267.27	1,112,247.35	1,112,247.35	1,160,983.54	1,160,983.54	1,160,983.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,665,558.41	-155,731.78	2,509,826.62	2,509,826.62	2,460,467.90	2,460,467.90	2,460,467.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	2,024,060.81	-153,349.02	1,870,711.79	1,870,711.79	2,048,072.15	2,048,072.15	2,048,072.15
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	1,423,894.51	114,871.67	1,538,766.18	1,538,766.18	1,666,690.40	1,666,690.40	1,666,690.40
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	689,067.05	-39,619.68	649,447.37	649,447.37	664,512.62	664,512.62	664,512.62
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	701,657.85	36,680.54	738,338.38	738,338.38	788,578.41	788,578.41	788,578.41
4087321000	2	5	03	E404E10	280	N	1	13201	1	20	1	5	JF	11	68,100.00	-14,334.09	53,765.91	53,765.91	40,777.75	40,777.75	40,777.75
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	89,138.29	-50,349.54	38,788.75	38,788.75	40,766.92	40,766.92	40,766.92
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	351,019.15	25,888.86	376,908.01	376,908.01	342,571.82	342,571.82	342,571.82
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	354,151.23	-40,082.39	314,068.84	314,068.84	296,643.75	296,643.75	296,643.75
4087323000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	183,788.85	1,704.88	185,493.73	185,493.73	194,953.42	194,953.42	194,953.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	360,002.77	-3,359.27	356,643.51	356,643.51	313,150.36	313,150.36	313,150.36
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	529,418.29	-12,759.63	516,658.66	516,658.66	514,724.32	514,724.32	514,724.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	467,290.97	-8,407.26	458,883.71	458,883.71	475,594.17	475,594.17	475,594.17
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	790,806.55	-49,867.79	740,938.76	740,938.76	727,583.59	727,583.59	727,583.59
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	1,034,398.85	-29,879.81	1,004,519.04	1,004,519.04	1,055,789.94	1,055,789.94	1,055,789.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	290,864.58	47,187.59	338,052.18	338,052.18	275,061.42	275,061.42	275,061.42
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	492.25	53,529.47	53,529.47	39,077.65	39,077.65	39,077.65
4087332000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	492.25	53,529.47	53,529.47	39,077.65	39,077.65	39,077.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	110,176.59	6,991.29	117,167.88	117,167.88	68,185.31	68,185.31	68,185.31
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	53,037.23	492.25	53,529.47	53,529.47	56,259.67	56,259.67	56,259.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	155,512.55	-13,522.60	141,989.94	141,989.94	119,320.82	119,320.82	119,320.82
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	193,097.56	1,788.65	194,886.21	194,886.21	213,630.11	213,630.11	213,630.11
4087320000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	27,865.09	258.11	28,123.20	28,123.20	29,557.67	29,557.67	29,557.67

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	14,147.61	130.69	14,278.30	14,278.30	15,006.34	15,006.34	15,006.34
4087322000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75
4087324000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	80,545.05	745.58	81,290.64	81,290.64	85,436.00	85,436.00	85,436.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	47,226.85	-8,410.03	38,816.82	38,816.82	33,292.83	33,292.83	33,292.83
4087342000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	60,149.36	-17,882.49	42,266.87	42,266.87	38,587.75	38,587.75	38,587.75
4087346000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	748,157.87	-60,533.54	687,624.33	687,624.33	733,885.48	733,885.48	733,885.48
4087347000	2	5	03	E404E10	287	N	1	13201	1	20	1	5	JF	11	90,795.43	-12,049.03	78,746.40	78,746.40	104,095.61	104,095.61	104,095.61
4087330000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	342,604.30	-9,976.48	332,627.82	332,627.82	337,923.67	337,923.67	337,923.67
4087331000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75
4087333000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	130,953.20	-29,204.44	101,748.76	101,748.76	86,495.34	86,495.34	86,495.34
4087334000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	13,453.44	125.06	13,578.49	13,578.49	14,270.75	14,270.75	14,270.75
4087336000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	162,331.30	-17,802.82	144,528.48	144,528.48	122,926.00	122,926.00	122,926.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	20	1	5	JF	11	103,829.61	-10,552.77	93,276.84	93,276.84	107,303.02	107,303.02	107,303.02
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	175,023.18	1,563.46	176,586.64	176,586.64	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	12,534.02	-12,534.02	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,306,108.28	-66,684.41	1,239,423.87	1,239,423.87	16,177.16	16,177.16	16,177.16
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	3,014,411.23	-175,224.88	2,839,186.35	2,839,186.35	75,286.87	75,286.87	75,286.87
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	2,258,839.56	-170,036.66	2,088,802.89	2,088,802.89	24,855.53	24,855.53	24,855.53
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	1,587,311.86	123,259.14	1,710,571.01	1,710,571.01	18,553.78	18,553.78	18,553.78
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	759,461.54	-44,782.26	714,679.28	714,679.28	19,535.20	19,535.20	19,535.20
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	779,989.98	37,368.03	817,358.01	817,358.01	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	78,696.36	-16,586.64	62,109.72	62,109.72	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	103,007.56	-58,199.57	44,807.99	44,807.99	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	392,883.72	29,649.39	422,533.11	422,533.11	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	406,087.37	-46,475.11	359,612.26	359,612.26	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	211,152.31	1,883.42	213,035.73	213,035.73	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	407,827.57	-5,924.04	401,903.53	401,903.53	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	603,169.25	-16,574.03	586,595.21	586,595.21	36,624.43	36,624.43	36,624.43
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	532,703.79	-9,962.47	522,741.31	522,741.31	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	894,212.18	-56,052.18	838,160.00	838,160.00	1,472.49	1,472.49	1,472.49
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	1,173,810.14	-37,066.90	1,136,743.24	1,136,743.24	14,414.43	14,414.43	14,414.43
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	334,662.71	54,380.97	389,043.69	389,043.69	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	119,346.14	16,005.17	135,351.31	135,351.31	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	61,289.58	547.23	61,836.81	61,836.81	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	173,338.90	-15,741.48	157,597.41	157,597.41	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	219,788.41	1,958.20	221,746.61	221,746.61	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	32,200.41	287.38	32,487.78	32,487.78	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	16,348.53	145.41	16,493.94	16,493.94	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	93,075.79	830.14	93,905.93	93,905.93	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	52,292.84	-9,491.46	42,801.38	42,801.38	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	67,753.74	-20,697.18	47,056.56	47,056.56	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	852,901.29	-76,311.38	776,589.91	776,589.91	12,846.19	12,846.19	12,846.19
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	98,802.06	-14,008.52	84,793.54	84,793.54	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	386,196.82	-11,741.92	374,454.90	374,454.90	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	148,685.06	-33,212.69	115,472.37	115,472.37	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	15,547.15	138.53	15,685.68	15,685.68	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	182,499.61	-21,249.53	161,250.09	161,250.09	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	117,639.11	-12,827.55	104,811.56	104,811.56	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	20	1	5	JF	11	25,647.19	-194.97	25,452.23	25,452.23	10,699.86	10,699.86	10,699.86
4087310000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	19,970.27	609.16	20,579.43	20,579.43	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	4,457.70	135.89	4,593.59	4,593.59	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	88,402.41	1,362.93	89,765.34	89,765.34	5,993.94	5,993.94	5,993.94
4087322000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	18,647.73	2,325.88	20,973.60	20,973.60	6,011.84	6,011.84	6,011.84
4087323000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	29,223.04	890.82	30,113.86	30,113.86	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	193,554.44	788.45	194,342.89	194,342.89	15,933.22	15,933.22	15,933.22
4087340000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	90,940.52	1,701.86	92,642.38	92,642.38	27,290.08	27,290.08	27,290.08
4087342000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	102,353.34	6,456.94	108,810.28	108,810.28	22,109.43	22,109.43	22,109.43
4087346000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	213,380.70	9,605.86	222,986.56	222,986.56	31,433.94	31,433.94	31,433.94
4087347000	2	5	03	E404E10	287	N	1	13202	1	20	1	5	JF	11	210,410.12	9,444.59	219,854.72	219,854.72	59,247.54	59,247.54	59,247.54
4087330000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	140,473.50	4,388.68	144,862.17	144,862.17	13,904.02	13,904.02	13,904.02
4087331000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	94,824.95	904.23	95,729.17	95,729.17	3,467.94	3,467.94	3,467.94
4087332000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	230,991.60	5,729.28	236,720.88	236,720.88	42,698.10	42,698.10	42,698.10
4087333000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	167,266.31	24,456.23	191,722.54	191,722.54	28,534.79	28,534.79	28,534.79
4087334000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	169,518.25	-18,073.29	151,444.96	151,444.96	12,992.23	12,992.23	12,992.23
4087336000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	196,272.21	14,530.47	210,802.68	210,802.68	52,727.77	52,727.77	52,727.77
4087337000	2	5	03	E404E10	113	N	2	13202	1	20	1	5	JF	11	256,972.98	-1,777.30	255,195.67	255,195.67	31,002.11	31,002.11	31,002.11
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	21,045.21	147.13	21,192.34	21,192.34	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	1,507.23	-1,507.23	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	155,589.11	-7,962.50	147,626.61	147,626.61	1,593.05	1,593.05	1,593.05
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	362,550.88	-21,528.04	341,022.84	341,022.84	6,812.50	6,812.50	6,812.50

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	277,639.72	-23,031.07	254,608.65	254,608.65	2,059.33	2,059.33	2,059.33
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	186,489.26	14,749.60	201,238.86	201,238.86	1,162.21	1,162.21	1,162.21
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	88,363.93	-6,095.41	82,268.52	82,268.52	2,032.08	2,032.08	2,032.08
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	91,909.30	4,256.73	96,166.03	96,166.03	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	20	1	5	JF	11	8,711.93	-1,958.72	6,753.22	6,753.22	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	14,532.86	-9,656.94	4,875.92	4,875.92	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	44,278.60	3,389.75	47,668.35	47,668.35	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	49,489.81	-5,504.59	43,985.21	43,985.21	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	25,676.59	180.17	25,856.76	25,856.76	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	46,645.35	-1,014.82	45,630.53	45,630.53	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	69,900.11	-3,553.59	66,346.52	66,346.52	3,665.14	3,665.14	3,665.14
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	63,998.93	-1,270.29	62,728.64	62,728.64	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	104,858.00	-6,300.69	98,557.31	98,557.31	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	139,509.13	-4,704.91	134,804.22	134,804.22	1,079.04	1,079.04	1,079.04
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	42,664.53	6,301.88	48,966.41	48,966.41	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,566.07	53.15	7,619.22	7,619.22	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,467.78	52.36	7,520.14	7,520.14	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	15,820.23	1,545.59	17,365.82	17,365.82	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,074.59	49.71	7,124.29	7,124.29	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	20,564.64	-2,705.32	17,859.32	17,859.32	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	26,409.32	185.31	26,594.63	26,594.63	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,337.30	16.34	2,353.65	2,353.65	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	2,123.14	14.72	2,137.86	2,137.86	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	1,944.11	13.69	1,957.80	1,957.80	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	10,490.31	72.75	10,563.06	10,563.06	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,158.09	-1,268.83	4,889.26	4,889.26	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	6,772.57	-2,440.64	4,331.93	4,331.93	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	22,915.24	-519.16	22,396.08	22,396.08	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	20	1	5	JF	11	9,849.24	-1,670.78	8,178.45	8,178.45	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	35,848.74	-1,815.91	34,032.83	34,032.83	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	1,744.67	12.11	1,756.78	1,756.78	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	7,091.21	-1,219.71	5,871.49	5,871.49	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	2,069.00	14.08	2,083.08	2,083.08	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	9,100.85	-1,554.99	7,545.86	7,545.86	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	20	1	5	JF	11	6,899.83	-700.61	6,199.22	6,199.22	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	44,153.38	61,909.41	106,062.79	106,062.79	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,162.18	-3,162.18	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	326,430.38	412,379.84	738,810.22	738,810.22	9,706.29	9,706.29	9,706.29
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	760,637.14	946,052.08	1,706,689.22	1,706,689.22	42,739.39	42,739.39	42,739.39
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	582,495.74	691,724.37	1,274,220.10	1,274,220.10	6,777.59	6,777.59	6,777.59
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	391,255.29	615,871.11	1,007,126.41	1,007,126.41	5,467.86	5,467.86	5,467.86
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	185,389.51	226,337.35	411,726.86	411,726.86	12,658.82	12,658.82	12,658.82
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	192,828.51	288,444.78	481,273.29	481,273.29	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	20	1	5	JF	11	18,277.29	15,520.42	33,797.70	33,797.70	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	30,489.65	-6,088.51	24,401.14	24,401.14	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	92,896.00	145,660.89	238,556.89	238,556.89	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	103,829.54	116,296.57	220,126.11	220,126.11	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	53,869.86	75,532.73	129,402.59	129,402.59	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	102,681.83	137,259.66	239,941.49	239,941.49	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	146,649.90	185,384.44	332,034.34	332,034.34	21,095.67	21,095.67	21,095.67
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	134,268.58	179,656.35	313,924.92	313,924.92	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	230,182.90	275,223.57	505,406.47	505,406.47	415.59	415.59	415.59
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	292,696.06	381,945.92	674,641.97	674,641.97	4,165.19	4,165.19	4,165.19
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	89,508.66	155,547.82	245,056.48	245,056.48	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,873.87	22,257.85	38,131.72	38,131.72	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	15,667.44	21,968.42	37,635.86	37,635.86	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	33,190.75	53,717.50	86,908.25	86,908.25	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	14,842.92	20,812.35	35,655.28	35,655.28	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	43,143.95	46,234.07	89,378.02	89,378.02	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	55,407.32	77,687.54	133,094.85	133,094.85	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	8,598.66	12,056.81	20,655.48	20,655.48	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,454.15	6,245.01	10,699.16	10,699.16	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	4,078.76	5,719.27	9,798.03	9,798.03	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	25,979.70	36,425.38	62,405.08	62,405.08	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	12,919.31	11,546.67	24,465.98	24,465.98	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	16,731.87	11,006.80	27,738.66	27,738.66	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	225,826.78	264,730.56	490,557.34	490,557.34	6,520.61	6,520.61	6,520.61
4087347000	2	5	03	E404E10	287	N	1	13204	1	20	1	5	JF	11	24,981.43	26,321.12	51,302.56	51,302.56	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	100,831.15	131,038.29	231,869.44	231,869.44	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	3,660.72	5,132.23	8,792.95	8,792.95	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	37,744.93	32,490.94	70,235.87	70,235.87	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	4,340.18	6,086.26	10,426.43	10,426.43	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	46,166.25	50,496.15	96,662.41	96,662.41	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	20	1	5	JF	11	30,449.79	34,642.47	65,092.26	65,092.26	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	71,037.40	-8,608.60	62,428.80	62,428.80	29,256.57	29,256.57	29,256.57
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	597,193.80	-72,364.36	524,829.44	524,829.44	285,016.36	285,016.36	285,016.36
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	895,496.70	-108,513.02	786,983.68	786,983.68	365,028.43	365,028.43	365,028.43
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	478,868.60	-58,027.00	420,841.60	420,841.60	220,239.91	220,239.91	220,239.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	465,215.80	-56,372.92	408,842.88	408,842.88	247,215.13	247,215.13	247,215.13
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	525,252.70	-63,648.22	461,604.48	461,604.48	289,239.57	289,239.57	289,239.57
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	255,399.20	-30,948.64	224,450.56	224,450.56	159,809.51	159,809.51	159,809.51
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	68,856.90	-8,343.62	60,513.28	60,513.28	39,474.24	39,474.24	39,474.24
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	125,390.30	-15,193.82	110,196.48	110,196.48	88,161.02	88,161.02	88,161.02
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	159,903.80	-19,375.16	140,528.64	140,528.64	125,805.56	125,805.56	125,805.56
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	69,269.90	-8,393.10	60,876.80	60,876.80	10,962.24	10,962.24	10,962.24
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	168,812.00	-20,454.88	148,357.12	148,357.12	98,267.58	98,267.58	98,267.58
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	163,543.80	-19,817.72	143,726.08	143,726.08	53,171.98	53,171.98	53,171.98
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	74,490.50	-9,026.18	65,464.32	65,464.32	48,682.08	48,682.08	48,682.08
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	84,329.00	-10,218.28	74,110.72	74,110.72	53,240.92	53,240.92	53,240.92
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	18,070.50	-2,189.54	15,880.96	15,880.96	13,538.36	13,538.36	13,538.36
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	15,058.40	-1,824.48	13,233.92	13,233.92	18,761.02	18,761.02	18,761.02
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	24,094.00	-2,919.60	21,174.40	21,174.40	17,239.95	17,239.95	17,239.95
4087324000	2	5	03	E404E10	287	N	1	13407	1	20	1	5	JF	11	587,448.40	-71,183.44	516,264.96	516,264.96	355,713.51	355,713.51	355,713.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	509,908.70	-61,787.10	448,121.60	448,121.60	272,056.51	272,056.51	272,056.51
4087332000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,699,307.40	-205,914.12	1,493,393.28	1,493,393.28	996,521.24	996,521.24	996,521.24
4087333000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,229,083.10	-148,933.34	1,080,149.76	1,080,149.76	727,409.16	727,409.16	727,409.16
4087334000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,364,600.30	-165,354.22	1,199,246.08	1,199,246.08	611,813.29	611,813.29	611,813.29
4087336000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,467,099.90	-177,775.10	1,289,324.80	1,289,324.80	876,208.09	876,208.09	876,208.09
4087337000	2	5	03	E404E10	113	N	2	13407	1	20	1	5	JF	11	1,564,889.90	-189,624.62	1,375,265.28	1,375,265.28	981,227.07	981,227.07	981,227.07
4087324000	2	5	03	E404E10	287	N	1	13701	1	20	1	5	JF	11	3,373,657.70	-327,709.54	3,045,948.16	3,045,948.16	1,810,258.54	1,810,258.54	1,810,258.54
4087331000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	3,835,800.50	-372,601.14	3,463,199.36	3,463,199.36	2,134,060.64	2,134,060.64	2,134,060.64
4087332000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	8,574,552.70	-832,912.38	7,741,640.32	7,741,640.32	5,039,872.65	5,039,872.65	5,039,872.65
4087333000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	7,065,893.80	-686,366.12	6,379,527.68	6,379,527.68	3,907,492.57	3,907,492.57	3,907,492.57
4087334000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	3,349,829.70	-325,395.14	3,024,434.56	3,024,434.56	2,025,927.00	2,025,927.00	2,025,927.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	5,965,863.40	-579,510.76	5,386,352.64	5,386,352.64	3,446,441.81	3,446,441.81	3,446,441.81
4087337000	2	5	03	E404E10	113	N	2	13701	1	20	1	5	JF	11	5,368,305.60	-521,467.20	4,846,838.40	4,846,838.40	3,565,718.14	3,565,718.14	3,565,718.14
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	183,219.33	1,372.91	184,592.24	184,592.24	146,046.44	146,046.44	146,046.44
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	19,129.80	-19,129.80	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,461,318.82	-95,010.84	1,366,307.98	1,366,307.98	1,047,730.53	1,047,730.53	1,047,730.53
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	3,267,029.19	-205,124.61	3,061,904.58	3,061,904.58	2,226,869.12	2,226,869.12	2,226,869.12
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	2,494,898.63	-207,850.98	2,287,047.65	2,287,047.65	1,787,410.85	1,787,410.85	1,787,410.85

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,729,543.58	153,731.30	1,883,274.88	1,883,274.88	1,414,267.52	1,414,267.52	1,414,267.52
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	851,976.97	-50,802.13	801,174.84	801,174.84	582,419.21	582,419.21	582,419.21
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	856,105.59	52,642.04	908,747.63	908,747.63	688,471.19	688,471.19	688,471.19
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	80,351.95	-16,787.69	63,564.25	63,564.25	38,027.95	38,027.95	38,027.95
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	110,057.49	-63,943.08	46,114.41	46,114.41	35,792.09	35,792.09	35,792.09
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	415,414.40	29,708.86	445,123.26	445,123.26	333,448.33	333,448.33	333,448.33
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	414,437.72	-46,217.78	368,219.93	368,219.93	267,147.49	267,147.49	267,147.49
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	216,389.65	1,923.51	218,313.16	218,313.16	180,104.61	180,104.61	180,104.61
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	426,653.97	-4,547.87	422,106.10	422,106.10	281,747.41	281,747.41	281,747.41
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	624,697.80	-15,654.71	609,043.09	609,043.09	437,848.63	437,848.63	437,848.63
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	544,739.26	-9,536.66	535,202.59	535,202.59	419,779.41	419,779.41	419,779.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	928,974.85	-61,285.74	867,689.11	867,689.11	654,853.26	654,853.26	654,853.26
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,210,260.62	-34,292.29	1,175,968.33	1,175,968.33	897,986.06	897,986.06	897,986.06
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	342,897.08	55,192.73	398,089.81	398,089.81	273,127.39	273,127.39	273,127.39
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	138,212.02	1,148.35	139,360.37	139,360.37	75,724.72	75,724.72	75,724.72
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	64,261.96	563.54	64,825.50	64,825.50	51,288.93	51,288.93	51,288.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	182,184.23	-15,999.27	166,184.96	166,184.96	117,686.97	117,686.97	117,686.97
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	222,979.99	1,913.35	224,893.35	224,893.35	177,931.53	177,931.53	177,931.53
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	31,364.90	310.82	31,675.72	31,675.72	25,188.75	25,188.75	25,188.75
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,924.62	157.34	16,081.96	16,081.96	12,723.48	12,723.48	12,723.48
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	15,143.46	149.80	15,293.26	15,293.26	12,100.02	12,100.02	12,100.02
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	90,661.49	897.60	91,559.09	91,559.09	72,565.04	72,565.04	72,565.04
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	55,063.37	-7,495.76	47,567.61	47,567.61	31,979.67	31,979.67	31,979.67
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	68,656.78	-20,089.08	48,567.70	48,567.70	33,586.50	33,586.50	33,586.50
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	858,516.43	-59,222.79	799,293.64	799,293.64	613,412.92	613,412.92	613,412.92
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	109,019.09	-13,436.90	95,582.18	95,582.18	82,326.71	82,326.71	82,326.71
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	391,963.28	-10,923.75	381,039.52	381,039.52	292,415.94	292,415.94	292,415.94
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	149.80	15,293.26	15,293.26	11,427.80	11,427.80	11,427.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	155,124.63	-33,804.68	121,319.95	121,319.95	77,452.74	77,452.74	77,452.74
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	15,143.46	149.80	15,293.26	15,293.26	12,100.02	12,100.02	12,100.02
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	187,047.36	-18,633.30	168,414.06	168,414.06	112,199.04	112,199.04	112,199.04
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	121,294.24	-10,508.84	110,785.39	110,785.39	84,847.48	84,847.48	84,847.48
4087321000	2	5	03	E404E10	280	N	1	14101	1	20	1	5	JF	11	127,394.50	-1,606.33	125,788.16	125,788.16	63,837.24	63,837.24	63,837.24
4087310000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	100,368.22	2,390.06	102,758.28	102,758.28	81,790.94	81,790.94	81,790.94
4087320000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	22,142.21	559.90	22,702.10	22,702.10	18,148.82	18,148.82	18,148.82

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	439,108.51	4,520.29	443,628.80	443,628.80	332,529.94	332,529.94	332,529.94
4087322000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	92,627.68	11,026.62	103,654.30	103,654.30	82,994.71	82,994.71	82,994.71
4087323000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	146,010.01	3,615.34	149,625.35	149,625.35	117,724.80	117,724.80	117,724.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	963,581.93	-2,070.55	961,511.38	961,511.38	748,785.02	748,785.02	748,785.02
4087340000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	452,407.46	31,458.15	483,865.61	483,865.61	376,421.51	376,421.51	376,421.51
4087342000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	508,410.35	29,340.59	537,750.94	537,750.94	415,345.33	415,345.33	415,345.33
4087346000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,059,904.55	74,351.70	1,134,256.26	1,134,256.26	894,372.46	894,372.46	894,372.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	20	1	5	JF	11	1,045,219.43	41,377.40	1,086,596.83	1,086,596.83	847,117.24	847,117.24	847,117.24
4087330000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	697,760.69	18,166.34	715,927.03	715,927.03	547,487.65	547,487.65	547,487.65
4087331000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	471,012.00	2,097.65	473,109.65	473,109.65	252,596.68	252,596.68	252,596.68
4087332000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,148,599.11	21,305.07	1,169,904.17	1,169,904.17	819,365.80	819,365.80	819,365.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	830,839.78	116,671.01	947,510.79	947,510.79	649,867.10	649,867.10	649,867.10
4087334000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	843,247.23	-94,781.97	748,465.26	748,465.26	552,987.44	552,987.44	552,987.44
4087336000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	975,052.15	66,818.44	1,041,870.59	1,041,870.59	826,755.27	826,755.27	826,755.27
4087337000	2	5	03	E404E10	113	N	2	14101	1	20	1	5	JF	11	1,276,434.79	-15,226.80	1,261,207.98	1,261,207.98	989,711.64	989,711.64	989,711.64
4087340000	2	5	03	E404E10	287	N	1	14106	1	20	1	5	JF	11	0.00	1,803,163.03	1,803,163.03	1,803,163.03	1,767,526.29	1,767,526.29	1,767,526.29
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	29,963.26	223.24	30,186.49	30,186.49	23,905.62	23,905.62	23,905.62
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	3,128.39	-3,128.39	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	238,980.49	-15,541.28	223,439.21	223,439.21	171,462.88	171,462.88	171,462.88
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	534,282.31	-33,554.69	500,727.63	500,727.63	364,406.48	364,406.48	364,406.48
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	408,009.97	-33,996.61	374,013.36	374,013.36	292,582.05	292,582.05	292,582.05
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	282,844.81	25,136.30	307,981.11	307,981.11	231,501.68	231,501.68	231,501.68
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	139,330.06	-8,308.79	131,021.27	131,021.27	95,326.78	95,326.78	95,326.78
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	140,005.21	8,607.16	148,612.37	148,612.37	112,714.21	112,714.21	112,714.21
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	5	JF	11	13,140.17	-2,744.96	10,395.21	10,395.21	6,220.99	6,220.99	6,220.99
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	17,998.59	-10,457.18	7,541.41	7,541.41	5,911.05	5,911.05	5,911.05
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	67,935.00	4,858.97	72,793.97	72,793.97	54,581.49	54,581.49	54,581.49
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	67,775.28	-7,558.23	60,217.05	60,217.05	43,715.51	43,715.51	43,715.51
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	35,387.99	313.67	35,701.66	35,701.66	29,489.70	29,489.70	29,489.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	69,772.92	-742.31	69,030.61	69,030.61	46,100.75	46,100.75	46,100.75
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	102,160.68	-2,560.60	99,600.08	99,600.08	71,618.69	71,618.69	71,618.69
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	89,085.53	-1,561.38	87,524.15	87,524.15	68,716.79	68,716.79	68,716.79
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	151,920.41	-10,020.47	141,899.94	141,899.94	107,118.53	107,118.53	107,118.53
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	197,920.41	-5,607.59	192,312.83	192,312.83	146,975.70	146,975.70	146,975.70
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	56,075.86	9,026.92	65,102.78	65,102.78	44,707.83	44,707.83	44,707.83
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	22,602.60	188.00	22,790.59	22,790.59	12,390.35	12,390.35	12,390.35
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	10,509.31	92.08	10,601.39	10,601.39	8,395.27	8,395.27	8,395.27
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	29,793.17	-2,615.00	27,178.18	27,178.18	19,263.66	19,263.66	19,263.66
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	36,465.50	313.51	36,779.01	36,779.01	29,124.68	29,124.68	29,124.68
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	5,129.33	50.74	5,180.07	5,180.07	4,102.10	4,102.10	4,102.10
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,604.01	26.08	2,630.09	2,630.09	2,082.58	2,082.58	2,082.58
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	2,476.33	24.84	2,501.16	2,501.16	1,980.55	1,980.55	1,980.55
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,825.44	148.36	14,973.81	14,973.81	11,856.89	11,856.89	11,856.89
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	9,004.48	-1,224.66	7,779.82	7,779.82	5,232.79	5,232.79	5,232.79
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	11,227.33	-3,283.99	7,943.34	7,943.34	5,479.81	5,479.81	5,479.81
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	140,390.13	-9,671.73	130,718.40	130,718.40	99,538.17	99,538.17	99,538.17
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	17,827.57	-2,195.41	15,632.16	15,632.16	13,459.57	13,459.57	13,459.57
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	64,095.18	-1,778.42	62,316.76	62,316.76	47,724.49	47,724.49	47,724.49
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	24.84	2,501.16	2,501.16	1,872.12	1,872.12	1,872.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	25,369.14	-5,528.57	19,840.58	19,840.58	12,582.86	12,582.86	12,582.86
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	2,476.33	24.84	2,501.16	2,501.16	1,980.55	1,980.55	1,980.55
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	30,587.52	-3,044.38	27,543.14	27,543.14	18,218.87	18,218.87	18,218.87
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	19,835.10	-1,716.48	18,118.63	18,118.63	13,823.26	13,823.26	13,823.26
4087321000	2	5	03	E404E10	280	N	1	14201	1	20	1	5	JF	11	20,548.02	-258.95	20,289.06	20,289.06	10,296.49	10,296.49	10,296.49
4087310000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	16,188.79	385.92	16,574.72	16,574.72	13,192.47	13,192.47	13,192.47
4087320000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	3,571.50	90.08	3,661.58	3,661.58	2,927.33	2,927.33	2,927.33
4087321000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	70,826.53	728.91	71,555.44	71,555.44	53,636.30	53,636.30	53,636.30
4087322000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	14,940.69	1,778.31	16,718.99	16,718.99	13,386.69	13,386.69	13,386.69
4087323000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	23,550.78	583.36	24,134.15	24,134.15	18,988.42	18,988.42	18,988.42
4087324000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	155,422.00	-334.16	155,087.85	155,087.85	120,776.46	120,776.46	120,776.46
4087340000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	72,971.63	5,074.00	78,045.63	78,045.63	60,714.38	60,714.38	60,714.38
4087342000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	82,005.08	4,732.26	86,737.34	86,737.34	66,991.81	66,991.81	66,991.81
4087346000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	170,958.85	11,992.43	182,951.28	182,951.28	144,257.38	144,257.38	144,257.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	20	1	5	JF	11	168,587.91	6,677.40	175,265.31	175,265.31	136,635.48	136,635.48	136,635.48
4087330000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	112,546.16	2,930.08	115,476.25	115,476.25	88,306.89	88,306.89	88,306.89
4087331000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	75,973.03	338.00	76,311.02	76,311.02	40,742.76	40,742.76	40,742.76
4087332000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	185,264.97	3,436.42	188,701.39	188,701.39	132,160.12	132,160.12	132,160.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	134,012.20	18,816.69	152,828.89	152,828.89	104,820.08	104,820.08	104,820.08
4087334000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	136,012.82	-15,287.93	120,724.89	120,724.89	89,194.41	89,194.41	89,194.41
4087336000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	157,272.67	10,777.33	168,050.00	168,050.00	133,351.87	133,351.87	133,351.87
4087337000	2	5	03	E404E10	113	N	2	14201	1	20	1	5	JF	11	205,884.31	-2,455.80	203,428.51	203,428.51	159,652.73	159,652.73	159,652.73
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	43,093.92	383.49	43,477.41	43,477.41	33,635.00	33,635.00	33,635.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,086.08	-3,086.08	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	318,596.65	-15,744.52	302,852.12	302,852.12	229,111.06	229,111.06	229,111.06	229,111.06
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	742,384.74	-42,783.26	699,601.48	699,601.48	500,696.18	500,696.18	500,696.18	500,696.18
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	568,517.47	-46,191.22	522,326.25	522,326.25	400,894.68	400,894.68	400,894.68	400,894.68
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	381,868.07	30,971.37	412,839.44	412,839.44	306,902.87	306,902.87	306,902.87	306,902.87
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	180,940.76	-12,167.26	168,773.50	168,773.50	120,792.36	120,792.36	120,792.36	120,792.36
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	188,201.09	9,081.25	197,282.34	197,282.34	149,396.64	149,396.64	149,396.64	149,396.64
4087321000	2	5	03	E404E10	280	N	1	14301	1	20	1	5	JF	11	17,838.69	-3,984.54	13,854.15	13,854.15	7,932.12	7,932.12	7,932.12	7,932.12
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	29,758.20	-19,755.74	10,002.47	10,002.47	8,084.49	8,084.49	8,084.49	8,084.49
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	90,667.59	7,122.06	97,789.65	97,789.65	72,593.06	72,593.06	72,593.06	72,593.06
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	101,338.16	-11,104.61	90,233.56	90,233.56	64,499.60	64,499.60	64,499.60	64,499.60
4087323000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	52,577.39	467.43	53,044.82	53,044.82	42,502.86	42,502.86	42,502.86	42,502.86
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	100,193.07	-1,862.29	98,330.78	98,330.78	63,831.73	63,831.73	63,831.73	63,831.73
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	143,130.89	-7,023.55	136,107.34	136,107.34	96,824.05	96,824.05	96,824.05	96,824.05
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	131,045.70	-2,360.91	128,684.79	128,684.79	98,505.63	98,505.63	98,505.63	98,505.63
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	224,605.12	-17,457.52	207,147.60	207,147.60	153,047.39	153,047.39	153,047.39	153,047.39
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	285,674.48	-9,125.35	276,549.13	276,549.13	204,713.97	204,713.97	204,713.97	204,713.97
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	87,360.61	13,093.05	100,453.67	100,453.67	68,054.66	68,054.66	68,054.66	68,054.66
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	15,492.81	137.96	15,630.77	15,630.77	11,568.79	11,568.79	11,568.79	11,568.79
4087332000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	15,291.62	136.15	15,427.77	15,427.77	11,586.24	11,586.24	11,586.24	11,586.24
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	32,394.54	3,230.98	35,625.52	35,625.52	19,482.02	19,482.02	19,482.02	19,482.02
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	14,486.85	128.93	14,615.79	14,615.79	11,978.85	11,978.85	11,978.85	11,978.85
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	42,109.14	-5,471.38	36,637.76	36,637.76	25,138.51	25,138.51	25,138.51	25,138.51
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	54,077.28	480.41	54,557.68	54,557.68	42,397.91	42,397.91	42,397.91	42,397.91
4087320000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	8,372.87	74.39	8,447.26	8,447.26	6,580.95	6,580.95	6,580.95	6,580.95
4087321000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	4,347.32	38.52	4,385.83	4,385.83	3,392.97	3,392.97	3,392.97	3,392.97
4087322000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	3,981.03	35.31	4,016.34	4,016.34	3,107.14	3,107.14	3,107.14	3,107.14
4087324000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	25,335.05	224.84	25,559.89	25,559.89	19,823.11	19,823.11	19,823.11	19,823.11
4087340000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	12,609.17	-2,580.16	10,029.01	10,029.01	6,316.63	6,316.63	6,316.63	6,316.63
4087342000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	16,316.71	-4,959.86	11,356.85	11,356.85	7,628.45	7,628.45	7,628.45	7,628.45
4087346000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	219,459.87	-19,217.14	200,242.73	200,242.73	152,176.08	152,176.08	152,176.08	152,176.08
4087347000	2	5	03	E404E10	287	N	1	14301	1	20	1	5	JF	11	24,358.70	-3,351.59	21,007.10	21,007.10	17,900.44	17,900.44	17,900.44	17,900.44
4087330000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	98,274.74	-3,364.47	94,910.27	94,910.27	71,294.84	71,294.84	71,294.84	71,294.84
4087331000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	3,572.72	31.67	3,604.40	3,604.40	2,633.54	2,633.54	2,633.54	2,633.54
4087333000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	36,716.69	-8,017.56	28,699.14	28,699.14	18,368.25	18,368.25	18,368.25	18,368.25
4087334000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	4,236.19	37.62	4,273.81	4,273.81	3,306.31	3,306.31	3,306.31	3,306.31
4087336000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	44,913.53	-5,421.80	39,491.73	39,491.73	25,798.73	25,798.73	25,798.73	25,798.73

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	14301	1	20	1	5	JF	11	29,633.75	-3,027.87	26,605.89	26,605.89	20,090.60	20,090.60	20,090.60	20,090.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	67,342.28	217,401.92	217,401.92	144,468.36	144,468.36	144,468.36	144,468.36	
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	12,504.97	-12,504.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	862,842.93	287,577.57	1,150,420.50	1,150,420.50	735,515.60	735,515.60	735,515.60	735,515.60	
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,900,755.44	653,729.17	2,554,484.61	2,554,484.61	1,541,277.52	1,541,277.52	1,541,277.52	1,541,277.52	
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,506,848.89	454,300.61	1,961,149.50	1,961,149.50	1,292,986.13	1,292,986.13	1,292,986.13	1,292,986.13	
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	1,037,912.51	575,999.82	1,613,912.33	1,613,912.33	1,010,216.77	1,010,216.77	1,010,216.77	1,010,216.77	
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	537,713.71	186,959.36	724,673.07	724,673.07	444,677.58	444,677.58	444,677.58	444,677.58	
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	512,703.77	266,323.79	779,027.56	779,027.56	495,494.01	495,494.01	495,494.01	495,494.01	
4087321000	2	5	03	E404E10	280	N	1	15409	1	20	1	5	JF	11	50,019.88	4,334.62	54,354.50	54,354.50	25,678.76	25,678.76	25,678.76	25,678.76	
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	20,630.81	20,630.81	20,630.81	20,630.81	
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	250,099.40	136,392.90	386,492.30	386,492.30	240,780.60	240,780.60	240,780.60	240,780.60	
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	62,217.25	362,336.53	362,336.53	221,504.63	221,504.63	221,504.63	221,504.63	
4087323000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	67,342.28	217,401.92	217,401.92	154,072.53	154,072.53	154,072.53	154,072.53	
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	300,119.28	130,160.38	430,279.66	430,279.66	243,035.10	243,035.10	243,035.10	243,035.10	
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	400,159.04	161,466.60	561,625.64	561,625.64	341,749.13	341,749.13	341,749.13	341,749.13	
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	425,168.98	166,647.36	591,816.34	591,816.34	388,877.20	388,877.20	388,877.20	388,877.20	
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	750,298.20	249,144.73	999,442.93	999,442.93	641,453.70	641,453.70	641,453.70	641,453.70	
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,000,400.37	382,447.75	1,382,848.12	1,382,848.12	873,100.22	873,100.22	873,100.22	873,100.22	
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	149,324.96	374,414.42	374,414.42	216,702.54	216,702.54	216,702.54	216,702.54	
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06	24,078.06	
4087332000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06	24,078.06	
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	75,029.82	33,671.14	108,700.96	108,700.96	49,250.62	49,250.62	49,250.62	49,250.62	
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06	24,078.06	
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	125,049.70	38,005.76	163,055.46	163,055.46	96,312.24	96,312.24	96,312.24	96,312.24	
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	200,079.52	89,789.71	289,869.23	289,869.23	192,624.48	192,624.48	192,624.48	192,624.48	
4087320000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	50,019.88	22,447.43	72,467.31	72,467.31	48,156.12	48,156.12	48,156.12	48,156.12	
4087321000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,007.17	11,226.49	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06	24,078.06	
4087322000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06	24,078.06	
4087324000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	150,059.64	67,342.28	217,401.92	217,401.92	144,468.36	144,468.36	144,468.36	144,468.36	
4087340000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	100,039.76	26,782.04	126,821.80	126,821.80	73,834.88	73,834.88	73,834.88	73,834.88	
4087342000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	125,049.70	1,772.10	126,821.80	126,821.80	72,234.18	72,234.18	72,234.18	72,234.18	
4087346000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	1,625,646.10	534,784.47	2,160,430.57	2,160,430.57	1,369,576.32	1,369,576.32	1,369,576.32	1,369,576.32	
4087347000	2	5	03	E404E10	287	N	1	15409	1	20	1	5	JF	11	200,079.52	53,556.05	253,635.57	253,635.57	184,733.73	184,733.73	184,733.73	184,733.73	
4087330000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	675,268.38	266,806.61	942,074.99	942,074.99	601,951.50	601,951.50	601,951.50	601,951.50	
4087331000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	22,477.37	22,477.37	22,477.37	22,477.37	
4087333000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	325,129.22	37,215.35	362,344.57	362,344.57	192,624.48	192,624.48	192,624.48	192,624.48	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	25,009.94	11,223.71	36,233.65	36,233.65	24,078.06	24,078.06	24,078.06
4087336000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	350,139.16	102,785.52	452,924.68	452,924.68	251,985.47	251,985.47	251,985.47
4087337000	2	5	03	E404E10	113	N	2	15409	1	20	1	5	JF	11	225,089.46	64,787.80	289,877.26	289,877.26	184,733.73	184,733.73	184,733.73
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	69,906.00	69,906.00	69,906.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	29,719.00	29,719.00	29,719.00	7,924.00	7,924.00	7,924.00
4087332000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	51,513.50	51,513.50	51,513.50	13,867.00	13,867.00	13,867.00
4087333000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	20,803.50	20,803.50	20,803.50	4,952.50	4,952.50	4,952.50
4087334000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	24,765.50	24,765.50	24,765.50	3,962.00	3,962.00	3,962.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	13,867.00	13,867.00	13,867.00	7,924.00	7,924.00	7,924.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	11,888.00	11,888.00	11,888.00	3,962.00	3,962.00	3,962.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	20	1	5	JF	11	0.00	14,859.50	14,859.50	14,859.50	3,962.00	3,962.00	3,962.00
4087321000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	2,971.50	2,971.50	2,971.50	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	1,009.00	1,009.00	1,009.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	11,888.00	11,888.00	11,888.00	3,962.00	3,962.00	3,962.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	11,888.00	11,888.00	11,888.00	3,962.00	3,962.00	3,962.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	32,691.50	32,691.50	32,691.50	8,914.50	8,914.50	8,914.50
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	62,409.50	62,409.50	62,409.50	19,810.00	19,810.00	19,810.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	68,355.50	68,355.50	68,355.50	19,810.00	19,810.00	19,810.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	14,859.50	14,859.50	14,859.50	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	14,859.50	14,859.50	14,859.50	3,962.00	3,962.00	3,962.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	32,127.50	32,127.50	32,127.50	10,895.50	10,895.50	10,895.50
4087347000	2	5	03	E404E10	287	N	1	15413	1	20	1	5	JF	11	0.00	23,779.00	23,779.00	23,779.00	7,924.00	7,924.00	7,924.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	23,776.00	23,776.00	23,776.00	7,924.00	7,924.00	7,924.00
4087336000	2	5	03	E404E10	113	N	2	15413	1	20	1	5	JF	11	0.00	12,879.00	12,879.00	12,879.00	3,962.00	3,962.00	3,962.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	-5,468.89	46,391.43	46,391.43	49,185.12	49,185.12	49,185.12
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	4,321.92	-4,321.92	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	298,197.04	-52,709.06	245,487.98	245,487.98	246,149.57	246,149.57	246,149.57
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	656,898.24	-111,798.55	545,099.69	545,099.69	527,206.27	527,206.27	527,206.27
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	520,764.80	-100,342.07	420,422.73	420,422.73	451,225.51	451,225.51	451,225.51
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	358,700.74	-14,308.95	344,391.79	344,391.79	350,650.51	350,650.51	350,650.51
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	185,833.02	-31,194.93	154,638.10	154,638.10	154,386.63	154,386.63	154,386.63
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	177,189.64	-10,953.69	166,235.95	166,235.95	172,147.92	172,147.92	172,147.92
4087321000	2	5	03	E404E10	280	N	1	15416	1	20	1	5	JF	11	17,286.77	-5,688.91	11,597.86	11,597.86	8,197.52	8,197.52	8,197.52
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	86,433.86	-3,960.34	82,473.52	82,473.52	81,975.20	81,975.20	81,975.20
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	103,720.63	-26,401.58	77,319.05	77,319.05	73,777.68	73,777.68	73,777.68
4087323000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	-5,468.89	46,391.43	46,391.43	53,283.88	53,283.88	53,283.88

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	103,720.63	-11,903.85	91,816.77	91,816.77	81,975.20	81,975.20	81,975.20
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	138,294.17	-18,449.65	119,844.52	119,844.52	118,124.92	118,124.92	118,124.92
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	146,937.56	-20,650.05	126,287.51	126,287.51	131,160.32	131,160.32	131,160.32
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	259,301.57	-46,030.14	213,271.44	213,271.44	217,649.72	217,649.72	217,649.72
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	345,732.66	-50,631.35	295,101.30	295,101.30	302,246.70	302,246.70	302,246.70
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	77,790.47	2,105.61	79,896.08	79,896.08	73,777.68	73,777.68	73,777.68
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087332000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	25,930.16	-2,734.44	23,195.71	23,195.71	16,395.04	16,395.04	16,395.04
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	43,216.93	-8,423.36	34,793.57	34,793.57	32,790.08	32,790.08	32,790.08
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	69,147.09	-7,291.85	61,855.24	61,855.24	65,580.16	65,580.16	65,580.16
4087320000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	17,286.77	-1,822.96	15,463.81	15,463.81	16,395.04	16,395.04	16,395.04
4087321000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087322000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087324000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	51,860.31	-5,468.89	46,391.43	46,391.43	49,185.12	49,185.12	49,185.12
4087340000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	34,573.54	-7,511.88	27,061.67	27,061.67	24,592.56	24,592.56	24,592.56
4087342000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	43,216.93	-16,155.26	27,061.67	27,061.67	24,592.56	24,592.56	24,592.56
4087346000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	561,820.07	-100,805.65	461,014.42	461,014.42	478,221.90	478,221.90	478,221.90
4087347000	2	5	03	E404E10	287	N	1	15416	1	20	1	5	JF	11	69,147.09	-15,023.75	54,123.33	54,123.33	65,580.16	65,580.16	65,580.16
4087330000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	233,371.41	-32,341.89	201,029.52	201,029.52	204,938.00	204,938.00	204,938.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087333000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	112,364.01	-35,044.97	77,319.05	77,319.05	65,580.16	65,580.16	65,580.16
4087334000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	8,643.39	-911.48	7,731.90	7,731.90	8,197.52	8,197.52	8,197.52
4087336000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	121,007.40	-24,358.59	96,648.81	96,648.81	90,172.72	90,172.72	90,172.72
4087337000	2	5	03	E404E10	113	N	2	15416	1	20	1	5	JF	11	77,790.47	-15,935.23	61,855.24	61,855.24	65,580.16	65,580.16	65,580.16
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-49,367.27	0.00	0.00	4,717.62	4,717.62	4,717.62
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	4,114.40	-4,114.40	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	283,862.26	-283,862.26	0.00	0.00	110,352.01	110,352.01	110,352.01
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	625,320.60	-625,320.60	0.00	0.00	196,210.64	196,210.64	196,210.64
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	495,731.29	-495,731.29	0.00	0.00	191,234.95	191,234.95	191,234.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	341,457.41	-341,457.41	0.00	0.00	138,537.20	138,537.20	138,537.20
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	176,899.85	-176,899.85	0.00	0.00	87,766.82	87,766.82	87,766.82
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	168,671.97	-168,671.97	0.00	0.00	52,328.14	52,328.14	52,328.14
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	5	JF	11	16,455.76	-16,455.76	0.00	0.00	2,080.00	2,080.00	2,080.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	82,278.78	-82,278.78	0.00	0.00	31,630.75	31,630.75	31,630.75

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	-98,734.54	0.00	0.00	52,797.26	52,797.26	52,797.26
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-49,367.27	0.00	0.00	5,600.00	5,600.00	5,600.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	98,734.54	-98,734.54	0.00	0.00	9,061.91	9,061.91	9,061.91
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	131,646.05	-131,646.05	0.00	0.00	100,308.33	100,308.33	100,308.33
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	139,873.93	-139,873.93	0.00	0.00	71,985.54	71,985.54	71,985.54
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	246,836.35	-246,836.35	0.00	0.00	97,830.81	97,830.81	97,830.81
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	329,109.59	-329,109.59	0.00	0.00	94,784.90	94,784.90	94,784.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	74,050.90	-74,050.90	0.00	0.00	19,178.90	19,178.90	19,178.90
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	6,593.55	6,593.55	6,593.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	24,683.63	-24,683.63	0.00	0.00	21,060.00	21,060.00	21,060.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	3,840.00	3,840.00	3,840.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	41,139.39	-41,139.39	0.00	0.00	4,070.05	4,070.05	4,070.05
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	65,823.03	-65,823.03	0.00	0.00	11,734.99	11,734.99	11,734.99
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	16,455.76	-16,455.76	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	9,461.12	9,461.12	9,461.12
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	49,367.27	-49,367.27	0.00	0.00	12,257.25	12,257.25	12,257.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	32,911.51	-32,911.51	0.00	0.00	16,937.78	16,937.78	16,937.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	41,139.39	-41,139.39	0.00	0.00	2,222.22	2,222.22	2,222.22
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	534,812.09	-534,812.09	0.00	0.00	92,116.68	92,116.68	92,116.68
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	65,823.03	-65,823.03	0.00	0.00	6,930.00	6,930.00	6,930.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	222,152.71	-222,152.71	0.00	0.00	48,148.25	48,148.25	48,148.25
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	3,252.39	3,252.39	3,252.39
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	106,962.42	-106,962.42	0.00	0.00	15,673.92	15,673.92	15,673.92
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	8,227.88	-8,227.88	0.00	0.00	6,333.33	6,333.33	6,333.33
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	115,190.30	-115,190.30	0.00	0.00	17,850.00	17,850.00	17,850.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	74,050.90	-74,050.90	0.00	0.00	3,988.01	3,988.01	3,988.01
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	6,812.34	6,812.34	6,812.34	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	38,603.28	38,603.28	38,603.28	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	82,883.51	82,883.51	82,883.51	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	62,446.48	62,446.48	62,446.48	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	54,498.75	54,498.75	54,498.75	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	23,843.20	23,843.20	23,843.20	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	26,113.98	26,113.98	26,113.98	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	5	JF	11	0.00	2,270.78	2,270.78	2,270.78	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	2,270.78	2,270.78	2,270.78	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	12,489.30	12,489.30	12,489.30	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	12,489.30	12,489.30	12,489.30	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	6,812.34	6,812.34	6,812.34	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	14,760.08	14,760.08	14,760.08	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	18,166.25	18,166.25	18,166.25	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	18,166.25	18,166.25	18,166.25	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	30,655.55	30,655.55	30,655.55	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	44,280.23	44,280.23	44,280.23	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	12,489.30	12,489.30	12,489.30	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	3,406.17	3,406.17	3,406.17	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	5,676.95	5,676.95	5,676.95	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	9,083.12	9,083.12	9,083.12	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	2,270.78	2,270.78	2,270.78	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	6,812.34	6,812.34	6,812.34	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	4,541.56	4,541.56	4,541.56	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	4,541.56	4,541.56	4,541.56	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	70,394.21	70,394.21	70,394.21	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	7,947.73	7,947.73	7,947.73	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	30,655.55	30,655.55	30,655.55	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	13,624.69	13,624.69	13,624.69	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	15,895.47	15,895.47	15,895.47	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	10,218.52	10,218.52	10,218.52	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	20	1	5	JF	11	0.00	10,218.52	10,218.52	10,218.52	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	5,676.95	5,676.95	5,676.95	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	1,135.39	1,135.39	1,135.39	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	37,467.89	37,467.89	37,467.89	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	7,947.73	7,947.73	7,947.73	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	10,218.52	10,218.52	10,218.52	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	72,665.00	72,665.00	72,665.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	38,603.28	38,603.28	38,603.28	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	52,227.97	52,227.97	52,227.97	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	103,320.54	103,320.54	103,320.54	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	20	1	5	JF	11	0.00	110,132.88	110,132.88	110,132.88	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	71,529.61	71,529.61	71,529.61	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	30,655.55	30,655.55	30,655.55	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	69,258.82	69,258.82	69,258.82	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	63,581.87	63,581.87	63,581.87	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	48,821.79	48,821.79	48,821.79	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	82,883.51	82,883.51	82,883.51	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	20	1	5	JF	11	0.00	107,862.10	107,862.10	107,862.10	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	17,114.69	17,114.69	17,114.69	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	92,834.79	92,834.79	92,834.79	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	92,575.59	92,575.59	92,575.59	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	47,454.21	47,454.21	47,454.21	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	85,510.02	85,510.02	85,510.02	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	147,032.83	147,032.83	147,032.83	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	132,251.87	132,251.87	132,251.87	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	236,496.15	236,496.15	236,496.15	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	338,539.02	338,539.02	338,539.02	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	83,241.53	83,241.53	83,241.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	21,783.08	21,783.08	21,783.08	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	35,007.90	35,007.90	35,007.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	62,236.07	62,236.07	62,236.07	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	14,003.34	14,003.34	14,003.34	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	7,001.22	7,001.22	7,001.22	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	7,001.22	7,001.22	7,001.22	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	42,009.12	42,009.12	42,009.12	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	22,949.49	22,949.49	22,949.49	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	23,338.30	23,338.30	23,338.30	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	375,003.36	375,003.36	375,003.36	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	46,676.60	46,676.60	46,676.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	180,483.69	180,483.69	180,483.69	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	7,001.22	7,001.22	7,001.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	59,513.52	59,513.52	59,513.52	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	7,001.22	7,001.22	7,001.22	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	80,129.28	80,129.28	80,129.28	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	52,511.40	52,511.40	52,511.40	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	59,259.35	59,259.35	59,259.35	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	40,800.95	40,800.95	40,800.95	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	9,159.36	9,159.36	9,159.36	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	213,442.51	213,442.51	213,442.51	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	47,184.95	47,184.95	47,184.95	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	67,446.71	67,446.71	67,446.71	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	137,807.49	137,807.49	137,807.49	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	226,973.96	226,973.96	226,973.96	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	298,098.18	298,098.18	298,098.18	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	590,960.92	590,960.92	590,960.92	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	596,443.73	596,443.73	596,443.73	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	398,992.74	398,992.74	398,992.74	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	48,018.24	48,018.24	48,018.24	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	77,438.38	77,438.38	77,438.38	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	168,202.55	168,202.55	168,202.55	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	89,927.97	89,927.97	89,927.97	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	313,919.95	313,919.95	313,919.95	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	320,163.29	320,163.29	320,163.29	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	3,130,970.00	-223,442.00	2,907,528.00	2,907,528.00	1,303,248.65	1,303,248.65	1,303,248.65
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	6,577,122.00	-402,661.00	6,174,461.00	6,174,461.00	2,839,853.53	2,839,853.53	2,839,853.53
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	3,856,713.00	-92,849.00	3,763,864.00	3,763,864.00	1,815,859.45	1,815,859.45	1,815,859.45
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	4,214,855.00	-340,319.00	3,874,536.00	3,874,536.00	1,875,581.18	1,875,581.18	1,875,581.18
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	1,377,725.00	675,838.00	2,053,563.00	2,053,563.00	860,737.11	860,737.11	860,737.11
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	856,851.00	383,433.00	1,240,284.00	1,240,284.00	620,137.32	620,137.32	620,137.32
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	33,521.00	33,521.00	33,521.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	65,111.00	65,111.00	65,111.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	117,412.00	117,412.00	117,412.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	206,743.00	206,743.00	206,743.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	105,126.00	105,126.00	105,126.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	82,836.00	82,836.00	82,836.00	38,231.51	38,231.51	38,231.51
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	41,946.00	41,946.00	41,946.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	20	1	5	JF	11	0.00	12,284.00	12,284.00	12,284.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	12,284.00	12,284.00	12,284.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	105,476.00	105,476.00	105,476.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	82,311.00	82,311.00	82,311.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	70,372.00	70,372.00	70,372.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	45,805.00	45,805.00	45,805.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	122,675.00	122,675.00	122,675.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	207,080.00	207,080.00	207,080.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	85,822.00	85,822.00	85,822.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	20,358.00	20,358.00	20,358.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	26,151.00	26,151.00	26,151.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	71,956.00	71,956.00	71,956.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	26,151.00	26,151.00	26,151.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	15,795.00	15,795.00	15,795.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	443,851.00	443,851.00	443,851.00	28,009.95	28,009.95	28,009.95	28,009.95
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	144,400.00	144,400.00	144,400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	43,876.00	43,876.00	43,876.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	12,284.00	12,284.00	12,284.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	26,151.00	26,151.00	26,151.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	9,500.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	5,559.00	5,559.00	5,559.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	39,618.00	39,618.00	39,618.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	41,300.00	41,300.00	41,300.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	7,600.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	28,500.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	15,200.00	15,200.00	15,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	54,814.00	54,814.00	54,814.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	20	1	5	JF	11	0.00	3,801.00	3,801.00	3,801.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	24,945.00	24,945.00	24,945.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	20	1	5	JF	11	0.00	14,430.00	14,430.00	14,430.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	6,000,000.00	639,372.33	6,639,372.33	3,767,280.68	3,767,280.68	3,767,280.68	3,767,280.68	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,464,075.00	-120,000.00	2,344,075.00	919,664.00	919,664.00	919,664.00	919,664.00
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58	1,216.58
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,443.00	-2,178.60	1,264.40	1,264.40	1,264.40	1,264.40	1,264.40
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	12,380.00	-11,832.91	547.09	547.09	547.09	547.09	547.09
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,640.00	-4,145.00	2,495.00	2,495.00	2,495.00	2,495.00	2,495.00
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,959.02	4,040.98	4,040.98	4,040.98	4,040.98	4,040.98
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,539.31	4,460.69	4,460.69	4,460.69	4,460.69	4,460.69
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	29,400.00	-21,474.94	7,925.06	7,925.06	7,925.06	7,925.06	7,925.06
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,439.00	-9,026.99	412.01	412.01	412.01	412.01	412.01
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,750.00	-4,208.97	1,541.03	1,541.03	1,541.03	1,541.03	1,541.03
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,829.00	-1,385.61	443.39	443.39	443.39	443.39	443.39
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,840.00	-2,352.95	487.05	487.05	487.05	487.05	487.05
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,089.00	-2,239.16	1,849.84	1,849.84	1,849.84	1,849.84	1,849.84
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,249.00	-1,828.61	420.39	420.39	420.39	420.39	420.39
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	453.00	63.00	516.00	516.00	516.00	516.00	516.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,260.00	-3,338.57	921.43	921.43	921.43	921.43	921.43
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,284.00	-5,637.20	646.80	646.80	646.80	646.80	646.80
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,000.00	-2,989.80	10.20	10.20	10.20	10.20	10.20
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,991.00	-4,629.04	4,361.96	4,361.96	4,361.96	4,361.96	4,361.96
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	9,400.00	-6,815.76	2,584.24	2,584.24	2,584.24	2,584.24	2,584.24
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,340.00	61.17	1,401.17	1,401.17	1,401.17	1,401.17	1,401.17
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	16,166.00	-13,091.53	3,074.47	3,074.47	3,074.47	3,074.47	3,074.47
4087346020	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	81,965.00	-67,395.98	14,569.02	14,569.02	14,569.02	14,569.02	14,569.02
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	-3,070.87	4,929.13	4,929.13	4,929.13	4,929.13	4,929.13
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	15,617.00	-3,461.50	12,155.50	12,155.19	12,155.19	12,155.19	12,155.19
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-4,883.40	2,816.60	2,815.95	2,815.95	2,815.95	2,815.95
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,800.00	-876.84	923.16	913.42	913.42	913.42	913.42
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	890.00	-348.49	541.51	525.00	525.00	525.00	525.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,037.00	-1,112.49	4,924.51	4,890.39	4,890.39	4,890.39	4,890.39
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,000.00	-4,071.15	928.85	887.40	887.40	887.40	887.40
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,840.00	-1,071.31	768.69	722.58	722.58	722.58	722.58
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,785.00	-8,261.93	523.07	474.99	474.99	474.99	474.99
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,148.00	-568.00	3,580.00	3,477.68	3,477.68	3,477.68	3,477.68
4087321030	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,418.00	-2,341.50	2,076.50	1,917.69	1,917.69	1,917.69	1,917.69
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	500.00	500.00	290.00	290.00	290.00	290.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,000.00	-5,846.75	1,153.25	930.83	930.83	930.83	930.83

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,485.00	1,285.42	3,770.42	3,507.09	3,507.09	3,507.09	3,507.09
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,000.00	-4,305.78	694.22	429.11	429.11	429.11	429.11
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,059.00	-4,300.00	759.00	481.45	481.45	481.45	481.45
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,000.00	-7,363.62	636.38	349.72	349.72	349.72	349.72
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,714.00	2,960.47	9,674.47	9,360.72	9,360.72	9,360.72	9,360.72
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	352.00	0.00	352.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,117.00	0.00	1,117.00	762.91	762.91	762.91	762.91
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,500.00	-4,119.52	380.48	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,864.00	-4,483.37	380.63	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	32,200.00	-28,139.38	4,060.62	3,626.75	3,626.75	3,626.75	3,626.75
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,040.00	-4,577.00	463.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,025.00	923.85	1,948.85	1,439.00	1,439.00	1,439.00	1,439.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,576.00	356.61	1,932.61	1,419.66	1,419.66	1,419.66	1,419.66
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	912.00	-390.04	521.96	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,815.00	-5,291.00	524.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,810.00	0.00	1,810.00	1,225.34	1,225.34	1,225.34	1,225.34
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	595.00	0.00	595.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,000.00	-1,351.16	648.84	18.56	18.56	18.56	18.56
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,002.00	-1,362.14	639.86	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,700.00	-2,722.20	977.80	300.00	300.00	300.00	300.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	13,010.00	-9,470.23	3,539.77	2,847.59	2,847.59	2,847.59	2,847.59
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,730.00	-4,445.08	2,284.92	1,542.50	1,542.50	1,542.50	1,542.50
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,658.00	-8,592.61	4,065.39	3,283.50	3,283.50	3,283.50	3,283.50
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	782.00	0.00	782.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,756.00	-1,673.06	1,082.94	287.60	287.60	287.60	287.60
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,600.00	-2,798.43	801.57	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,110.00	-1,454.32	1,655.68	838.24	838.24	838.24	838.24
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	171.61	171.61	171.61	171.61
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,032.00	-1,458.43	3,573.57	2,683.23	2,683.23	2,683.23	2,683.23
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	920.00	0.00	920.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,497.00	-6,531.12	965.88	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,732.00	0.00	1,732.00	743.56	743.56	743.56	743.56
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	998.00	0.00	998.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,250.00	614.19	1,864.19	859.44	859.44	859.44	859.44
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-2,974.58	1,005.42	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,590.00	0.00	3,590.00	2,539.48	2,539.48	2,539.48	2,539.48

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,065.00	0.00	1,065.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,600.00	-536.62	5,063.38	3,983.02	3,983.02	3,983.02	3,983.02
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,000.00	-3,708.19	1,291.81	208.80	208.80	208.80	208.80
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,258.00	-1,053.07	3,204.93	2,119.82	2,119.82	2,119.82	2,119.82
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,970.00	-18,705.98	1,264.02	144.90	144.90	144.90	144.90
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,650.00	-1,116.96	2,533.04	1,409.34	1,409.34	1,409.34	1,409.34
4087323010	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,984.00	-1,820.36	6,163.64	5,020.37	5,020.37	5,020.37	5,020.37
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,080.00	-8,210.48	1,869.52	686.58	686.58	686.58	686.58
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	100.00	1,850.00	1,950.00	760.93	760.93	760.93	760.93
4087324010	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	23,400.00	-12,315.11	11,084.89	9,891.29	9,891.29	9,891.29	9,891.29
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,188.00	784.88	1,972.88	772.88	772.88	772.88	772.88
4087332300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,401.00	-1,500.00	3,901.00	2,680.41	2,680.41	2,680.41	2,680.41
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	800.00	1,664.75	2,464.75	1,195.66	1,195.66	1,195.66	1,195.66
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,979.00	1,213.43	5,192.43	3,917.43	3,917.43	3,917.43	3,842.43
4087334000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,223.00	0.00	2,223.00	901.15	901.15	901.15	901.15
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	500.00	1,684.07	2,184.07	846.28	846.28	846.28	846.28
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	0.26	0.26	0.26	0.26
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,501.00	-2,591.07	1,909.93	499.93	499.93	499.93	499.93
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,654.00	-4,258.68	6,395.32	4,903.32	4,903.32	4,903.32	4,903.32
4087347000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	1,680.00	-144.72	1,535.28	39.05	39.05	39.05	39.05
4087332300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,203.00	341.99	1,544.99	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,610.00	0.00	1,610.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,100.00	-792.14	3,307.86	1,696.36	1,696.36	1,696.36	1,696.36
4087320000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,603.00	-5,188.40	2,414.60	676.40	676.40	676.40	676.40
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,700.00	-5,818.36	1,881.64	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,600.00	-5,974.73	5,625.27	3,730.46	3,730.46	3,730.46	3,730.46
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,156.00	-1,866.30	3,289.70	1,325.72	1,325.72	1,325.72	1,325.72
4087333300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	1,966.00	1,896.70	3,862.70	1,896.70	1,896.70	1,896.70	1,896.70
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,216.00	-7,045.38	5,170.62	3,175.85	3,175.85	3,175.85	3,175.85
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,200.00	-500.00	3,700.00	1,642.47	1,642.47	1,642.47	1,642.47
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	19,109.00	-14,499.01	4,609.99	2,399.56	2,399.56	2,399.56	2,399.56
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,600.00	-381.49	2,218.51	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	19,470.00	-9,127.00	10,343.00	8,122.67	8,122.67	8,122.67	8,122.67
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,284.00	0.00	3,284.00	1,043.38	1,043.38	1,043.38	1,043.38
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,350.00	-3,055.64	2,294.36	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,280.00	-3,263.30	4,016.70	1,713.00	1,713.00	1,713.00	1,713.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	20,745.00	-3,500.00	17,245.00	14,920.67	14,920.67	14,920.67	14,920.67
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,980.00	-265.40	3,714.60	1,375.44	1,375.44	1,375.44	1,375.44
4087342000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	12,000.00	-2,882.04	9,117.96	6,754.76	6,754.76	6,754.76	6,754.76
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,764.00	-4,255.56	2,508.44	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,996.00	-9,320.36	3,675.64	1,166.79	1,166.79	1,166.79	1,166.79
4087332200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,100.00	0.00	3,100.00	524.16	524.16	524.16	524.16
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,211.00	-600.00	2,611.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,720.00	-2,660.00	3,060.00	344.07	344.07	344.07	344.07
4087334200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,100.00	-2,246.02	3,853.98	1,101.77	1,101.77	1,101.77	1,101.77
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	717.92	717.92	717.92	717.92
4087324300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,009.00	2,824.40	5,833.40	3,050.44	3,050.44	3,050.44	3,050.44
4087337200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,800.00	-1,947.85	5,852.15	2,980.69	2,980.69	2,980.69	2,980.69
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,900.00	-5,712.75	3,187.25	313.20	313.20	313.20	313.20
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,697.00	-1,785.78	2,911.22	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,559.00	-2,550.34	3,008.66	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	14,389.00	-10,799.00	3,590.00	553.00	553.00	553.00	553.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	21,020.00	-15,974.70	5,045.30	1,891.00	1,891.00	1,891.00	1,891.00
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	5,260.00	-500.00	4,760.00	1,578.69	1,578.69	1,578.69	1,578.69
4087347200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	34,496.00	-7,693.50	26,802.50	23,598.56	23,598.56	23,598.56	23,598.56
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,220.00	-6,746.38	3,473.62	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	3,766.00	0.00	3,766.00	251.09	251.09	251.09	251.09
4087331000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,879.00	-1,538.44	7,340.56	3,770.14	3,770.14	3,770.14	3,770.14
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-164.09	3,591.91	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,150.00	6,000.00	9,150.00	5,547.64	5,547.64	5,547.64	5,547.64
4087332400	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	3,756.00	-135.08	3,620.92	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,278.00	0.00	4,278.00	550.70	550.70	550.70	550.70
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,358.00	-314.99	6,043.01	2,294.45	2,294.45	2,294.45	2,294.45
4087340000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	8,335.00	-4,555.44	3,779.56	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,959.00	0.00	9,959.00	5,951.04	5,951.04	5,951.04	5,951.04
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	4,472.00	-205.33	4,266.67	220.19	220.19	220.19	220.19
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	43,566.00	-30,232.37	13,333.63	9,195.58	9,195.58	9,195.58	9,195.58
4087324000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,049.80	0.00	6,049.80	1,910.56	1,910.56	1,910.56	1,910.56
4087310000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,494.00	-3,104.82	4,389.18	142.97	142.97	142.97	142.97
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,558.00	-1,145.37	4,412.63	48.00	48.00	48.00	48.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	-8.20	4,591.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,081.00	0.00	8,081.00	3,485.19	3,485.19	3,485.19	3,485.19
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	4,662.00	0.00	4,662.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	6,760.00	0.00	6,760.00	2,047.43	2,047.43	2,047.43	2,047.43	2,047.43
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,000.00	-5,246.26	4,753.74	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	13,912.00	-6,517.00	7,395.00	2,406.15	2,406.15	2,406.15	2,406.15	2,406.15
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	8,134.00	-2,000.00	6,134.00	1,140.79	1,140.79	1,140.79	1,140.79	1,140.79
4087347300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	868.92	868.92	868.92	868.92	868.92
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	2,949.00	5,000.00	7,949.00	2,751.98	2,751.98	2,751.98	2,751.98	2,751.98
4087330030	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	5,702.00	0.00	5,702.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	49,773.00	-40,695.67	9,077.33	3,320.78	3,320.78	3,320.78	3,320.78	3,320.78
4087324100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	30,000.00	-13,847.72	16,152.28	10,145.07	10,145.07	10,145.07	10,145.07	10,145.07
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	7,375.00	-1,363.22	6,011.78	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	10,630.00	40,781.32	51,411.32	45,200.08	45,200.08	45,200.08	45,200.08	45,200.08
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,400.00	0.00	11,400.00	5,082.07	5,082.07	5,082.07	5,082.07	5,082.07
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,690.00	0.00	7,690.00	1,370.32	1,370.32	1,370.32	1,370.32	1,370.32
4087322000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	9,250.00	-2,552.80	6,697.20	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	11,188.00	-4,485.00	6,703.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	3,082.89	3,082.89	3,082.89	3,082.89	3,082.89
4087347100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	50,519.00	-5,529.20	44,989.80	38,044.64	38,044.64	38,044.64	38,044.64	38,044.64
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	7,200.00	0.00	7,200.00	210.00	210.00	210.00	210.00	210.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	14,410.00	0.00	14,410.00	6,440.32	6,440.32	6,440.32	6,440.32	6,440.32
4087346200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,920.00	-6,450.00	9,470.00	1,398.44	1,398.44	1,398.44	1,398.44	1,398.44
4087347300	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	10,400.00	-1,114.53	9,285.47	1,019.96	1,019.96	1,019.96	1,019.96	1,019.96
4087321040	2	5	03	E404E10	280	N	1	21101	1	20	1	5	JF	11	17,217.00	-1,000.00	16,217.00	7,478.74	7,478.74	7,478.74	7,478.74	7,478.74
4087341200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,175.00	-5,331.15	9,843.85	298.49	298.49	298.49	298.49	298.49
4087323040	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	14,100.00	-4,000.00	10,100.00	254.79	254.79	254.79	254.79	254.79
4087334300	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,215.00	-1,788.41	10,426.59	408.08	408.08	408.08	408.08	408.08
4087336000	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,664.00	-2,476.21	10,187.79	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	12,309.00	-1,000.00	11,309.00	1,101.22	1,101.22	1,101.22	1,101.22	1,101.22
4087330010	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,458.00	-5,424.37	13,033.63	2,580.18	2,580.18	2,580.18	2,580.18	2,580.18
4087330100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	18,077.00	-3,000.00	15,077.00	4,475.61	4,475.61	4,475.61	4,475.61	4,475.61
4087324200	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	15,000.00	335.10	15,335.10	4,099.49	4,099.49	4,099.49	4,099.49	4,099.49
4087323000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	11,920.00	0.00	11,920.00	574.80	574.80	574.80	574.80	574.80
4087321000	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	11,928.00	-114.09	11,813.91	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	15,110.00	0.00	15,110.00	2,466.81	2,466.81	2,466.81	2,466.81	2,466.81
4087333200	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	42,400.00	-28,013.77	14,386.23	1,168.65	1,168.65	1,168.65	1,168.65	1,168.65
4087342100	2	5	03	E404E10	287	N	1	21101	1	20	1	5	JF	11	92,869.00	-56,697.23	36,171.77	21,638.51	21,638.51	21,638.51	21,638.51	21,186.11
4087333100	2	5	03	E404E10	113	N	2	21101	1	20	1	5	JF	11	17,626.00	-3,085.67	14,540.33	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,400.00	-4,561.56	838.44	838.44	838.44	838.44	838.44
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,000.00	428.80	1,428.80	1,428.80	1,428.80	1,428.80	1,428.80
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,000.00	-434.81	3,565.19	3,565.19	3,565.19	3,565.19	3,565.19
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66	1,169.66
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	19,706.00	-17,691.68	2,014.32	2,014.32	2,014.32	2,014.32	2,014.32
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	180.00	-180.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	-699.99	800.01	800.01	800.01	800.01	800.01
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,715.00	-9,868.88	846.12	846.12	846.12	846.12	846.12
4087342000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	7,800.00	809.52	8,609.52	8,609.52	8,609.52	8,609.52	8,609.52
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,000.00	-9,905.16	94.84	94.84	94.84	94.84	94.84
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,500.00	-6,009.90	490.10	490.10	490.10	490.10	490.10
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	8,089.85	8,089.85	8,089.84	8,089.84	8,089.84	8,089.84
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,615.46	1,615.46	1,615.44	1,615.44	1,615.44	1,615.44
4087332100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,270.00	1,270.00	1,269.83	1,269.83	1,269.83	1,269.83
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,000.00	1,900.00	2,900.00	2,836.19	2,836.19	2,836.19	2,836.19
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	2,000.00	307.52	2,307.52	2,234.23	2,234.23	2,234.23	2,234.23
4087324100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	11,698.88	14,698.88	14,581.04	14,581.04	14,581.04	14,581.04
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	880.01	880.01	880.01	880.01
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	17,658.00	-17,502.35	155.65	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	1,314.00	1,314.00	1,314.00	1,314.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,280.00	-785.00	495.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,500.00	-780.80	2,719.20	2,160.94	2,160.94	2,160.94	2,160.94
4087320000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,842.00	-3,254.00	588.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	16,800.00	-9,289.88	7,510.12	6,847.80	6,847.80	6,847.80	6,847.80
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	2,400.00	-1,728.36	671.64	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,400.00	-717.92	682.08	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	239.00	239.00	239.00	239.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	723.84	723.84	723.84	723.84
4087332400	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,000.00	-226.44	2,773.56	1,975.09	1,975.09	1,975.09	1,975.09
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	20,091.00	-18,346.87	1,744.13	922.20	922.20	922.20	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,440.00	-1,133.92	2,306.08	1,422.24	1,422.24	1,422.24	1,422.24
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	966.00	0.00	966.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	13,776.00	-12,786.00	990.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,360.00	-936.37	4,423.63	3,389.76	3,389.76	3,389.76	3,389.76
4087330030	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	24,500.00	-23,329.42	1,170.58	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	9,000.00	-4,307.21	4,692.79	3,439.02	3,439.02	3,439.02	3,439.02
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,884.00	-1,600.00	1,284.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,086.00	-4,745.60	1,340.40	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,190.00	-1,171.76	4,018.24	2,677.16	2,677.16	2,677.16	2,677.16
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,942.00	-5,592.59	1,349.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	4,200.00	-501.00	3,699.00	2,346.27	2,346.27	2,346.27	2,346.27
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	5,000.00	8,000.00	6,632.51	6,632.51	6,632.51	6,632.51
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,420.00	0.00	1,420.00	52.00	52.00	52.00	52.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	33,900.00	-28,975.00	4,925.00	3,535.42	3,535.42	3,535.42	3,535.42
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	396.00	1,023.00	1,419.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,625.00	0.00	6,625.00	5,109.85	5,109.85	5,109.85	5,109.85
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,060.00	-1,483.56	1,576.44	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,319.77	2,319.77	713.91	713.91	713.91	713.91
4087321040	2	5	03	E404E10	280	N	1	21401	1	20	1	5	JF	11	8,771.00	-5,982.36	2,788.64	1,168.00	1,168.00	1,168.00	719.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,600.00	-1,952.96	1,647.04	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,100.00	-998.08	2,101.92	405.71	405.71	405.71	405.71
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-5,501.00	1,699.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,784.00	0.00	2,784.00	1,018.58	1,018.58	1,018.58	1,018.58
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,544.00	-738.99	1,805.01	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,800.00	-4,934.72	1,865.28	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,325.00	0.00	7,325.00	5,302.84	5,302.84	5,302.84	5,302.84
4087346100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	4,283.00	-2,204.33	2,078.67	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.00	-3,977.20	4,022.88	1,627.80	1,627.80	1,627.80	1,627.80
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,200.00	-4,719.34	2,480.66	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,710.00	10,000.00	13,710.00	11,149.28	11,149.28	11,149.28	11,149.28
4087330020	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,604.00	-717.76	7,886.24	5,254.66	5,254.66	5,254.66	5,254.66
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,760.00	999.99	4,759.99	2,036.04	2,036.04	2,036.04	2,036.04
4087334100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,360.00	-2,630.17	2,729.83	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,036.00	-5,298.35	2,737.65	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,700.00	-2,810.08	2,889.92	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,600.00	1,370.00	2,970.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,000.00	-12,300.07	11,699.93	8,712.48	8,712.48	8,712.48	8,712.48
4087322000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	3,560.00	1,066.54	4,626.54	1,626.54	1,626.54	1,626.54	1,626.54
4087310000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,042.00	-5,815.90	4,226.10	1,021.65	1,021.65	1,021.65	1,021.65
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,768.62	1,768.62	1,768.62	1,768.62

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323010	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,900.00	-5,000.00	3,900.00	667.45	667.45	667.45	667.45
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	1,000.00	3,002.20	4,002.20	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,000.00	-2,935.85	4,064.15	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,010.00	-3,320.00	4,690.00	555.00	555.00	555.00	555.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,810.00	0.00	16,810.00	12,665.90	12,665.90	12,665.90	12,665.90
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	15,136.00	-4,897.07	10,238.93	5,482.16	5,482.16	5,482.16	5,482.16
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,000.00	-5,099.80	4,900.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	5,000.00	47.72	5,047.72	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	5,205.00	0.00	5,205.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	10,600.00	-4,945.90	5,654.10	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	8,000.00	-2,166.48	5,833.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,904.00	-1,777.18	7,126.82	1,216.84	1,216.84	1,216.84	1,216.84
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	7,450.00	-600.00	6,850.00	930.53	930.53	930.53	930.53
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,000.00	-2,056.52	5,943.48	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	9,955.00	-4,000.00	5,955.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	6,900.00	-800.00	6,100.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	12,000.00	-5,109.04	6,890.96	406.00	406.00	406.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	6,698.00	0.00	6,698.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,363.00	-258.01	8,104.99	1,009.45	1,009.45	1,009.45	1,009.45
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,362.00	0.00	8,362.00	553.00	553.00	553.00	553.00
4087347200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	10,300.00	19,349.90	29,649.90	21,759.94	21,759.94	21,759.94	21,759.94
4087347100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	9,350.00	0.00	9,350.00	945.11	945.11	945.11	945.11
4087334300	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	31,200.00	-16,758.00	14,442.00	5,839.44	5,839.44	5,839.44	5,839.44
4087342100	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	34,974.00	-9,247.29	25,726.71	17,100.91	17,100.91	17,100.91	16,831.91
4087342200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	39,000.00	0.00	39,000.00	29,376.97	29,376.97	29,376.97	29,376.97
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	24,110.00	-12,600.89	11,509.11	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	20,000.00	-8,021.84	11,978.16	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	16,000.00	-1,106.10	14,893.90	2,194.13	2,194.13	2,194.13	2,194.13
4087323000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	35,760.00	-11,944.16	23,815.84	10,086.81	10,086.81	10,086.81	10,086.81
4087337200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	27,088.00	7,000.00	34,088.00	20,217.89	20,217.89	20,217.89	20,217.89
4087341200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	23,409.00	-5,522.70	17,886.30	2,326.73	2,326.73	2,326.73	2,326.73
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	57,825.00	-34,193.48	23,631.52	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	1,749.00	35,000.00	36,749.00	10,753.09	10,753.09	10,753.09	548.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	14,448.00	15,278.04	29,726.04	1,960.72	1,960.72	1,960.72	1,767.71

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087347300	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	36,500.00	49,050.00	85,550.00	35,947.86	35,947.86	35,947.86	20,247.72
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	6,469.00	6,469.00	6,469.00	6,469.00	6,469.00	6,469.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	0.00	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19	3,468.19
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	1,500.00	-605.00	895.00	895.00	895.00	895.00	895.00
4087346020	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	2,400.00	2,400.00	2,149.00	2,149.00	2,149.00	2,149.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,495.00	3,495.00	3,495.00	3,495.00
4087337000	2	5	03	E404E10	113	N	2	21501	1	20	1	5	JF	11	3,750.00	-2,950.00	800.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	8,000.00	-5,735.34	2,264.66	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	4,040.00	4,040.00	4,040.00	4,040.00
4087347200	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	226,500.00	102,527.80	329,027.80	201,682.78	201,682.78	201,682.78	102,523.20
4087324200	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	530.80	530.80	530.80	530.80	530.80	530.80
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,378.00	-2,304.53	3,073.47	3,073.47	3,073.47	3,073.47	3,073.47
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	33.00	0.00	33.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	50.00	-13.10	36.90	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	250.00	250.00	186.81	186.81	186.81	186.81
4087347300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,000.00	3,500.00	4,500.00	4,337.20	4,337.20	4,337.20	4,337.20
4087330010	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	479.00	-219.16	259.84	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	348.00	0.00	348.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	600.00	-244.45	355.55	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	2,500.00	-1,959.00	541.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	624.00	0.00	624.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	95,580.00	-93,746.18	1,833.82	1,124.28	1,124.28	1,124.28	1,124.28
4087342100	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	2,035.00	-1,261.03	773.97	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	3,000.00	-1,115.94	1,884.06	130.00	130.00	130.00	130.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	4,462.00	-500.00	3,962.00	1,599.87	1,599.87	1,599.87	1,599.87
4087346020	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	6,000.00	-3,159.72	2,840.28	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	0.00	8,327.29	8,327.29	3,389.17	3,389.17	3,389.17	3,389.17
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	9,700.00	72.00	9,772.00	36.00	36.00	36.00	36.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	263,470.00	-231,469.99	32,000.01	22,118.37	22,118.37	22,118.37	22,118.37
4087330100	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	32,151.00	-8,166.08	23,984.92	5,517.10	5,517.10	5,517.10	5,517.10
4087337200	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	40,299.00	61,827.64	102,126.64	33,164.11	33,164.11	33,164.11	33,164.11
4087336000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	344,960.00	-59,660.29	285,299.71	180,844.46	180,844.46	180,844.46	179,707.66

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	21601	1	20	1	5	JF	11	195,000.00	42,331.59	237,331.59	70,400.48	70,400.48	70,400.48	69,832.08
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	559,000.00	762,835.45	1,321,835.45	352,994.41	352,994.41	352,994.41	348,573.05
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	1,800,000.00	1,468,628.77	3,268,628.77	980,052.63	980,052.63	980,052.63	970,074.45
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	10,000.00	-8,275.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	0.00	1,980.80	1,980.80	1,980.80	1,980.80	1,980.80	1,980.80
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	0.00	83.52	83.52	83.52	83.52	83.52	83.52
4087337000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	3,000.00	-979.30	2,020.70	2,020.70	2,020.70	2,020.70	2,020.70
4087324200	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	1,000.00	5,579.50	6,579.50	6,160.00	6,160.00	6,160.00	6,160.00
4087334200	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,459.25	2,459.25	1,909.99	1,909.99	1,909.99	1,909.99
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	8,000.00	6,627.00	14,627.00	9,626.91	9,626.91	9,626.91	9,626.91
4087334300	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	6,468.00	0.00	6,468.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	21701	1	20	1	5	JF	11	600.00	12,500.00	13,100.00	4,608.22	4,608.22	4,608.22	4,608.22
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	715.90	715.90	715.90	715.90	715.90	715.90
4087324010	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	8,100.00	-3,880.28	4,219.72	4,219.72	4,219.72	4,219.72	4,219.72
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	6,111.00	-4,204.34	1,906.66	1,906.66	1,906.66	1,906.66	1,906.66
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,764.00	809.43	2,573.43	2,573.43	2,573.43	2,573.43	2,573.43
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,707.00	-16,707.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,300.00	-1,813.44	1,486.56	1,486.56	1,486.56	1,486.56	1,486.56
4087334200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-692.00	308.00	308.00	308.00	308.00	308.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	593.96	593.96	593.96	593.96	593.96	593.96
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	0.00	221.85	221.85	221.85	221.85	221.85	221.85
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,622.00	-3,853.75	3,768.25	3,768.25	3,768.25	3,768.25	3,768.25
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	17,614.00	-2,729.33	14,884.67	14,884.67	14,884.67	14,884.67	14,884.67
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,943.00	-1,264.57	678.43	678.43	678.43	678.43	678.43
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	0.00	373.06	373.06	373.06	373.06	373.06	373.06
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,986.00	-2,985.56	0.44	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,189.00	-2,889.00	300.00	299.08	299.08	299.08	299.08
4087332300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,001.00	-1,983.08	17.92	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	18.00	0.00	18.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	301.00	0.00	301.00	262.79	262.79	262.79	262.79
4087330000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,554.00	-1,500.00	54.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,400.00	-2,300.00	100.00	38.92	38.92	38.92	38.92

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-362.00	638.00	556.00	556.00	556.00	556.00
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	104.00	0.00	104.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,000.00	-1,881.39	118.61	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	700.00	0.00	700.00	574.05	574.05	574.05	574.05
4087346300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,500.00	12,700.00	15,200.00	15,056.27	15,056.27	15,056.27	15,056.27
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,797.00	-3,603.56	1,193.44	1,048.78	1,048.78	1,048.78	1,048.78
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	460.00	-307.09	152.91	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,300.00	-1,138.36	161.64	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	-38.36	161.64	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-1,627.86	372.14	195.05	195.05	195.05	195.05
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,149.00	-1,957.29	191.71	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,200.00	-1,000.00	200.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	200.00	0.00	200.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,466.00	-3,105.96	2,360.04	2,131.09	2,131.09	2,131.09	2,131.09
4087346300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	2,000.00	7,000.00	6,754.82	6,754.82	6,754.82	6,754.82
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-3,740.66	259.34	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,952.00	-1,686.00	266.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	711.64	711.64	711.64	711.64
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,000.00	-3,686.54	313.46	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	315.00	0.00	315.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,100.00	-2,358.00	742.00	423.00	423.00	423.00	423.00
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,660.00	-3,334.01	325.99	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,636.00	-1,046.47	589.53	253.24	253.24	253.24	253.24
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,080.00	0.00	3,080.00	2,741.30	2,741.30	2,741.30	2,741.30
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-401.69	377.31	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	390.00	0.00	390.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	420.00	0.00	420.00	28.22	28.22	28.22	28.22
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-3,384.07	409.93	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,261.00	-247.69	1,013.31	521.31	521.31	521.31	521.31
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,450.00	-957.87	492.13	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,042.00	-812.91	1,229.09	730.79	730.79	730.79	730.79
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	649.00	-131.80	517.20	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,272.00	0.00	4,272.00	3,747.24	3,747.24	3,747.24	3,747.24
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,430.00	-1,179.50	1,250.50	692.80	692.80	692.80	692.80
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	899.00	-283.17	615.83	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,290.00	-884.22	1,405.78	789.88	789.88	789.88	789.88
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,000.00	-367.44	632.56	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,650.00	-5,000.00	650.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	779.00	-90.92	688.08	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-0.10	999.90	302.44	302.44	302.44	302.44
4087331000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	700.00	0.00	700.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	776.00	0.00	776.00	39.19	39.19	39.19	39.19
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,150.00	-3,957.77	1,192.23	453.72	453.72	453.72	453.72
4087332000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,700.00	-2,939.75	760.25	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,527.00	-675.07	851.93	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,200.00	0.00	4,200.00	3,339.40	3,339.40	3,339.40	3,339.40
4087346100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	4,090.00	0.00	4,090.00	3,226.98	3,226.98	3,226.98	3,226.98
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,000.00	-126.90	873.10	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,500.00	-610.57	889.43	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	907.00	0.00	907.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,205.00	-1,265.70	939.30	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,200.00	-1,165.52	1,034.48	71.00	71.00	71.00	71.00
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,005.00	-1,021.07	983.93	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,024.00	2,200.00	5,224.00	4,229.05	4,229.05	4,229.05	4,229.05
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,346.00	-2,141.72	1,204.28	124.81	124.81	124.81	124.81
4087334100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,900.00	-1,793.33	1,106.67	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	22101	1	20	1	5	JF	11	1,221.00	0.00	1,221.00	81.02	81.02	81.02	81.02
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,549.00	0.00	1,549.00	383.23	383.23	383.23	383.23
4087346000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,994.00	-1,339.20	1,654.80	339.78	339.78	339.78	339.78
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,449.00	0.00	1,449.00	94.08	94.08	94.08	94.08
4087332100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,800.00	-1,421.39	2,378.61	1,019.00	1,019.00	1,019.00	1,019.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,380.00	0.00	1,380.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,000.00	-2,249.29	2,750.71	1,310.59	1,310.59	1,310.59	1,310.59
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,400.00	-4,704.37	1,695.63	240.00	240.00	240.00	240.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,000.00	-200.00	1,800.00	341.02	341.02	341.02	341.02
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,060.00	-770.55	2,289.45	829.49	829.49	829.49	829.49
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,880.00	0.00	1,880.00	382.00	382.00	382.00	382.00
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,600.00	-57.76	1,542.24	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	450.01	1,883.30	2,333.31	789.67	789.67	789.67	789.67
4087332500	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,000.00	-1,454.50	1,545.50	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,942.00	0.00	1,942.00	258.78	258.78	258.78	258.78
4087324300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,600.00	-831.08	2,768.92	1,082.73	1,082.73	1,082.73	1,082.73
4087323000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	2,256.00	-564.43	1,691.57	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-723.08	2,276.92	569.39	569.39	569.39	569.39

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,794.00	-1,979.23	1,814.77	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,720.00	-1,866.81	1,853.19	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	1,995.00	0.00	1,995.00	130.00	130.00	130.00	130.00
4087323040	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,200.00	-2,754.11	2,445.89	477.04	477.04	477.04	477.04
4087331200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,335.00	0.00	2,335.00	281.95	281.95	281.95	281.95
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	2,528.00	-185.57	2,342.43	267.00	267.00	267.00	267.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	16,625.00	-9,989.59	6,635.41	4,521.41	4,521.41	4,521.41	4,521.41
4087334000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,343.00	-1,201.27	2,141.73	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,212.00	-5,000.00	2,212.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,000.00	-9,932.62	6,067.38	3,825.22	3,825.22	3,825.22	3,825.22
4087332200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	3,250.00	-909.52	2,340.48	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	5,300.00	-664.74	4,635.26	2,203.31	2,203.31	2,203.31	2,203.31
4087333100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	6,000.00	-3,314.03	2,685.97	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	22,480.00	-17,827.72	4,652.28	1,965.44	1,965.44	1,965.44	1,965.44
4087324200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	3,000.00	-294.69	2,705.31	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	22,205.00	-1,590.41	20,614.59	17,556.49	17,556.49	17,556.49	17,556.49
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	4,768.00	0.00	4,768.00	1,507.12	1,507.12	1,507.12	1,507.12
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	7,299.00	0.00	7,299.00	3,771.50	3,771.50	3,771.50	3,771.50
4087336000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	0.00	14,550.00	10,986.92	10,986.92	10,986.92	10,986.92
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	5,736.00	-176.95	5,559.05	1,383.86	1,383.86	1,383.86	1,383.86
4087341200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,236.00	10,000.00	19,236.00	14,670.30	14,670.30	14,670.30	14,670.30
4087333200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,550.00	-8,349.45	6,200.55	1,627.00	1,627.00	1,627.00	1,627.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	9,030.00	-3,644.75	5,385.25	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	1,375.00	4,925.12	6,300.12	268.00	268.00	268.00	268.00
4087330100	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	14,523.00	-4,132.42	10,390.58	4,246.89	4,246.89	4,246.89	4,246.89
4087333000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	7,706.00	-1,200.00	6,506.00	265.07	265.07	265.07	265.07
4087342000	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,000.00	-1,408.99	10,591.01	3,625.28	3,625.28	3,625.28	3,625.28
4087347300	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	12,200.00	-3,478.22	8,721.78	1,598.86	1,598.86	1,598.86	1,598.86
4087337000	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	9,400.00	0.00	9,400.00	758.94	758.94	758.94	758.94
4087330010	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	16,488.00	0.00	16,488.00	6,195.52	6,195.52	6,195.52	6,195.52
4087337200	2	5	03	E404E10	113	N	2	22101	1	20	1	5	JF	11	18,187.00	-1,129.69	17,057.31	6,447.44	6,447.44	6,447.44	6,447.44
4087342200	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	14,450.00	0.00	14,450.00	1,327.39	1,327.39	1,327.39	1,327.39
4087347100	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	37,828.00	-3,350.11	34,477.89	18,810.10	18,810.10	18,810.10	18,810.10
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	33,600.00	-3,757.72	29,842.28	4,516.20	4,516.20	4,516.20	4,516.20
4087346020	2	5	03	E404E10	287	N	1	22101	1	20	1	5	JF	11	67,340.00	-12,010.29	55,329.71	21,299.89	21,299.89	21,299.89	21,299.89
4087310000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	449.10	449.10	449.10	449.10	449.10	449.10
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	372.00	-372.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44	1,480.44
4087324200	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	160.68	160.68	160.68	160.68	160.68	160.68
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,280.00	-742.90	537.10	537.10	537.10	537.10	537.10
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	600.00	42.70	642.70	642.70	642.70	642.70	642.70
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	401.69	401.69	401.69	401.69	401.69	401.69
4087332000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,369.00	-2,369.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-319.66	80.34	80.34	80.34	80.34	80.34
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,080.00	-561.85	518.15	518.15	518.15	518.15	518.15
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,752.00	-4,381.89	370.11	370.11	370.11	370.11	370.11
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	321.35	321.35	321.35	321.35	321.35	321.35
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	711.00	-630.18	80.82	80.34	80.34	80.34	80.34
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	-157.84	242.16	241.01	241.01	241.01	241.01
4087330000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	4,000.00	-3,991.95	8.05	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	-377.50	17.50	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	100.00	100.00	80.34	80.34	80.34	80.34
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	400.00	0.00	400.00	370.11	370.11	370.11	370.11
4087342000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	200.00	200.00	160.68	160.68	160.68	160.68
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,850.00	-3,806.59	43.41	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	300.00	300.00	241.01	241.01	241.01	241.01
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	515.00	-455.00	60.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	456.00	-375.28	80.72	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	948.00	-867.28	80.72	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	316.00	-235.18	80.82	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	700.00	-542.11	157.89	74.02	74.02	74.02	74.02
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-1,038.42	161.58	74.02	74.02	74.02	74.02
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	460.00	-223.00	237.00	148.04	148.04	148.04	148.04
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,176.72	323.28	222.07	222.07	222.07	222.07
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	640.00	-493.05	146.95	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,185.00	-785.00	400.00	241.01	241.01	241.01	241.01
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	0.00	320.00	160.68	160.68	160.68	160.68
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	800.00	-638.56	161.44	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	540.00	-378.36	161.64	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	200.00	-38.36	161.64	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	296.19	296.19	114.00	114.00	114.00	114.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	500.00	500.00	316.00	316.00	316.00	316.00
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	790.00	152.46	942.46	750.00	750.00	750.00	750.00
4087321030	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	800.00	-600.61	199.39	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	200.00	0.00	200.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,421.00	-3,213.50	207.50	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	320.00	-78.25	241.75	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,579.00	-1,088.45	490.55	241.01	241.01	241.01	241.01
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,243.96	256.04	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	500.00	500.00	241.01	241.01	241.01	241.01
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	388.00	-65.12	322.88	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	948.00	-140.29	807.71	482.03	482.03	482.03	482.03
4087334100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	360.00	0.00	360.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-118.07	381.93	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	395.00	0.00	395.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,000.00	-1,605.00	395.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	3,700.00	-3,299.00	401.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	675.00	-250.43	424.57	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	780.00	-353.40	426.60	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,064.74	435.26	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	562.36	562.36	562.36	562.36
4087323010	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	500.00	500.00	49.00	49.00	49.00	49.00
4087321000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	465.00	-8.96	456.04	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	500.00	-43.96	456.04	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-1,015.67	484.33	0.00	0.00	0.00	0.00
4087346100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,028.00	-540.00	488.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	869.00	-372.91	496.09	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,800.00	-3,281.32	518.68	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	632.00	-105.53	526.47	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,200.00	-590.18	609.82	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	930.00	-285.34	644.66	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,500.00	-750.61	749.39	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,000.00	-1,210.00	790.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	1,200.00	-318.33	881.67	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,580.00	-606.39	973.61	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	22106	1	20	1	5	JF	11	1,026.00	0.00	1,026.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	5,620.00	-4,446.21	1,173.79	72.00	72.00	72.00	72.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,792.00	-2,330.19	1,461.81	321.36	321.36	321.36	321.36
4087322000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	9,000.00	-7,630.75	1,369.25	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	6,075.00	-4,672.93	1,402.07	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	2,046.00	-429.62	1,616.38	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	3,680.00	-1,840.18	1,839.82	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	4,480.00	-1,102.62	3,377.38	803.38	803.38	803.38	803.38
4087333000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	2,790.00	0.00	2,790.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	6,992.00	0.00	6,992.00	3,889.34	3,889.34	3,889.34	3,889.34
4087323000	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	28,000.00	-23,057.21	4,942.79	803.38	803.38	803.38	803.38
4087337000	2	5	03	E404E10	113	N	2	22106	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	14,794.00	14,794.00	14,794.00	13,554.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	420.00	-420.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	327.00	-212.91	114.09	114.09	114.09	114.09	114.09
4087330100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	750.00	-750.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,550.00	-6,429.13	120.87	120.87	120.87	120.87	120.87
4087347100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	8,250.00	-7,962.00	288.00	288.00	288.00	288.00	288.00
4087332100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	630.00	-625.00	5.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	86.00	-73.79	12.21	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	720.00	-691.93	28.07	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,727.00	-1,680.05	46.95	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	22301	1	20	1	5	JF	11	320.00	-269.24	50.76	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	3,000.00	-2,935.96	64.04	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	232.00	-155.37	76.63	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	352.00	-145.61	206.39	114.09	114.09	114.09	114.09
4087310000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,161.00	-631.03	529.97	425.18	425.18	425.18	425.18
4087321030	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-284.81	115.19	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	300.00	-181.63	118.37	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	178.00	0.00	178.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	1,000.00	-791.59	208.41	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	210.00	0.00	210.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,000.00	-770.07	229.93	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	400.00	-33.42	366.58	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	490.00	-70.02	419.98	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	3,380.00	-2,551.94	828.06	355.85	355.85	355.85	355.85
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	2,100.00	-818.79	1,281.21	761.95	761.95	761.95	761.95
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	642.00	0.00	642.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	27,000.00	-26,241.50	758.50	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	10,769.00	-8,383.47	2,385.53	906.01	906.01	906.01	906.01
4087346020	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	19,635.00	-17,015.15	2,619.85	1,078.61	1,078.61	1,078.61	1,078.61
4087341200	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	1,731.00	-60.17	1,670.83	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	6,000.00	-1,878.66	4,121.34	902.18	902.18	902.18	902.18
4087324000	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	492.00	492.00	492.00	492.00	492.00	492.00
4087324200	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	8.00	8.00	8.00	8.00	8.00	8.00
4087333200	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	465.00	465.00	465.00	465.00	465.00	465.00
4087324100	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	3,000.00	-559.99	2,440.01	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,600.00	4,555.74	13,155.74	10,474.75	10,474.75	10,474.75	10,474.75
4087324300	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	8,150.00	-1,612.66	6,537.34	2,410.40	2,410.40	2,410.40	2,410.40
4087336000	2	5	03	E404E10	113	N	2	24101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	1,582.50	1,582.50	1,582.50	1,582.50
4087346300	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	582,404.00	-501,300.00	81,104.00	51,352.70	51,352.70	51,352.70	51,352.70
4087346300	2	5	03	E404E10	287	N	1	24101	1	20	1	5	JF	11	198,051.00	-99,900.01	98,150.99	28,242.84	28,242.84	28,242.84	28,242.84
4087337000	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-7,118.33	2,881.67	688.33	688.33	688.33	688.33
4087336000	2	5	03	E404E10	113	N	2	24201	1	20	1	5	JF	11	10,000.00	-5,284.86	4,715.14	1,871.54	1,871.54	1,871.54	1,871.54
4087346300	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF	11	40,000.00	392.00	40,392.00	1,420.41	1,420.41	1,420.41	1,420.41
4087346300	2	5	03	E404E10	287	N	1	24201	1	20	1	5	JF	11	60,000.00	0.00	60,000.00	4,281.53	4,281.53	4,281.53	4,281.53
4087337000	2	5	03	E404E10	113	N	2	24301	1	20	1	5	JF	11	700.00	1,434.40	2,134.40	2,134.40	2,134.40	2,134.40	2,134.40
4087336000	2	5	03	E404E10	113	N	2	24301	1	20	1	5	JF	11	3,000.00	-2,850.00	150.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	0.00	534.86	534.86	534.86	534.86	534.86	534.86
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	0.00	5,432.00	5,432.00	5,431.60	5,431.60	5,431.60	5,431.60
4087346300	2	5	03	E404E10	287	N	1	24401	1	20	1	5	JF	11	0.00	600.00	600.00	540.00	540.00	540.00	540.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	11,500.00	-10,148.00	1,352.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	20	1	5	JF	11	10,500.00	-3,468.36	7,031.64	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	20,000.00	-13,504.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00
4087337000	2	5	03	E404E10	113	N	2	24501	1	20	1	5	JF	11	10,000.00	-4,490.00	5,510.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,800.00	-1,618.35	181.65	181.65	181.65	181.65	181.65
4087330100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	111,000.00	-109,878.87	1,121.13	1,121.13	1,121.13	1,121.13	1,121.13
4087332000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	315.00	1,057.21	1,372.21	1,372.21	1,372.21	1,372.21	1,372.21
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	300.00	-204.65	95.35	95.35	95.35	95.35	95.35
4087347200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,460.00	7,326.96	8,786.96	8,786.96	8,786.96	8,786.96	8,786.96
4087321040	2	5	03	E404E10	280	N	1	24601	1	20	1	5	JF	11	71.00	-32.68	38.32	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	66.00	-23.26	42.74	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,600.00	-1,555.64	44.36	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	200.00	200.00	150.26	150.26	150.26	150.26

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	-71.80	128.20	57.54	57.54	57.54	57.54
4087334300	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	200.00	0.00	200.00	121.11	121.11	121.11	121.11
4087331100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	388.00	-301.64	86.36	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	227.00	-129.00	98.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,800.00	-1,676.00	124.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	177.00	-43.92	133.08	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	139.20	139.20	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	500.00	500.00	357.28	357.28	357.28	357.28
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	279.00	-128.74	150.26	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	155.00	0.00	155.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	156.00	0.00	156.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	168.00	0.00	168.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	168.00	0.00	168.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	67,169.00	-66,999.00	170.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	285.00	-111.93	173.07	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	506.00	-311.74	194.26	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	20,220.00	-1,000.00	19,220.00	18,976.16	18,976.16	18,976.16	18,912.36
4087331200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	248.00	0.00	248.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	750.00	-500.00	250.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	377.00	0.00	377.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	3,851.00	-3,114.23	736.77	190.71	190.71	190.71	190.71
4087323000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	1,350.00	-764.16	585.84	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,922.00	-1,200.22	721.78	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	780.00	0.00	780.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	1,281.00	-260.03	1,020.97	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	29,500.00	-28,060.57	1,439.43	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	2,600.00	-861.75	1,738.25	262.63	262.63	262.63	262.63
4087324100	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	7,500.00	-5,995.80	1,504.20	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	2,326.00	0.00	2,326.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	480.00	2,299.05	2,779.05	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	117,292.00	11,920.00	129,212.00	122,833.73	122,833.73	122,833.73	122,833.73
4087347300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	143,600.00	-127,346.15	16,253.85	2,894.83	2,894.83	2,894.83	2,894.83
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	144,500.00	-68,671.69	75,828.31	40,895.34	40,895.34	40,895.34	40,895.34
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	341,296.00	-110,781.62	230,514.38	104,324.07	104,324.07	104,324.07	104,324.07
4087337000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24601	1	20	1	5	JF	11	432,026.00	55,088.40	487,114.40	232,407.30	232,407.30	232,407.30	232,407.29

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	247.04	247.04	247.04	247.04	247.04	247.04
4087324200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	0.00	76.00	76.00	76.00	76.00	76.00	76.00
4087330100	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	14,400.00	-14,169.04	230.96	230.96	230.96	230.96	230.96
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	0.00	65.00	65.00	65.00	65.00	65.00	65.00
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	5,000.00	-4,819.08	180.92	143.41	143.41	143.41	143.41
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	760.00	0.00	760.00	491.00	491.00	491.00	491.00
4087324200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	900.00	-39.27	860.73	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	6,000.00	-4,819.05	1,180.95	250.00	250.00	250.00	250.00
4087337200	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	15,000.00	1,500.00	16,500.00	15,387.57	15,387.57	15,387.57	15,387.57
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	62,500.00	11,735.96	74,235.96	72,618.71	72,618.71	72,618.71	72,618.71
4087347200	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	8,800.00	-2,270.00	6,530.00	14.00	14.00	14.00	14.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	55,199.00	-38,196.28	17,002.72	9,872.40	9,872.40	9,872.40	9,872.40
4087337000	2	5	03	E404E10	113	N	2	24701	1	20	1	5	JF	11	41,261.00	-23,579.27	17,681.73	3,653.06	3,653.06	3,653.06	3,653.06
4087346300	2	5	03	E404E10	287	N	1	24701	1	20	1	5	JF	11	100,000.00	0.00	100,000.00	6,554.47	6,554.47	6,554.47	6,554.47
4087336000	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	0.00	498.00	498.00	498.00	498.00	498.00	498.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	1	5	JF	11	37,000.00	-30,430.41	6,569.59	3,726.50	3,726.50	3,726.50	3,726.50
4087347200	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	8,300.00	-5,218.00	3,082.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	10,000.00	2,020.00	12,020.00	6,740.79	6,740.79	6,740.79	6,740.79
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	2,007.31	2,007.31	2,007.31	2,007.31
4087346300	2	5	03	E404E10	287	N	1	24801	1	20	1	5	JF	11	62,000.00	-8,118.38	53,881.62	5,680.94	5,680.94	5,680.94	5,680.94
4087324000	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	0.00	17,231.96	17,231.96	17,231.96	17,231.96	17,231.96	17,231.96
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	1,200.00	-31.25	1,168.75	1,168.75	1,168.75	1,168.75	1,168.75
4087332500	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	776.00	776.00	776.00	776.00	776.00	776.00
4087334200	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	3,000.00	-2,778.20	221.80	221.80	221.80	221.80	221.80
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	1,137.00	1,137.00	1,136.84	1,136.84	1,136.84	1,136.84
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	2,270.00	2,270.00	2,265.95	2,265.95	2,265.95	2,265.95
4087330010	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	13.00	0.00	13.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	200.00	2,000.00	2,200.00	2,115.20	2,115.20	2,115.20	2,115.20
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	8,500.00	-7,747.03	752.97	384.00	384.00	384.00	384.00
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-2,330.00	670.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	0.00	931.62	931.62	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	25,001.00	-23,641.01	1,359.99	411.80	411.80	411.80	411.80
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	3,000.00	-1,944.68	1,055.32	15.43	15.43	15.43	15.43
4087336000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	73,963.00	-50,627.44	23,335.56	22,033.52	22,033.52	22,033.52	22,033.52
4087324200	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	250.00	1,498.00	1,748.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	10,000.00	10,000.00	20,000.00	16,570.96	16,570.96	16,570.96	16,570.96
4087346300	2	5	03	E404E10	287	N	1	24901	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	2,965.04	2,965.04	2,965.04	2,965.04
4087337000	2	5	03	E404E10	113	N	2	24901	1	20	1	5	JF	11	52,085.00	-24,275.77	27,809.23	725.15	725.15	725.15	725.15
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	0.00	3,663.76	3,663.76	3,663.76	3,663.76	3,663.76	3,663.76
4087330100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	20,000.00	-19,991.54	8.46	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	0.00	672.80	672.80	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	71,890.00	-68,928.48	2,961.52	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	11,400.00	-2,672.16	8,727.84	687.84	687.84	687.84	687.84
4087337000	2	5	03	E404E10	113	N	2	25101	1	20	1	5	JF	11	13,000.00	31,247.68	44,247.68	6,074.92	6,074.92	6,074.92	6,074.92
4087330100	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	0.00	149.00	149.00	149.00	149.00	149.00	149.00
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	18,000.00	-17,484.00	516.00	258.00	258.00	258.00	258.00
4087337200	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	5,000.00	-3,950.00	1,050.00	600.00	600.00	600.00	600.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	147.00	147.00	147.00	147.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	11,400.00	-4,500.00	6,900.00	5,200.00	5,200.00	5,200.00	5,200.00
4087336000	2	5	03	E404E10	113	N	2	25201	1	20	1	5	JF	11	22,000.00	-16,194.00	5,806.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	35,000.00	-26,759.50	8,240.50	260.00	260.00	260.00	260.00
4087346300	2	5	03	E404E10	287	N	1	25201	1	20	1	5	JF	11	0.00	155,448.09	155,448.09	27,000.00	27,000.00	27,000.00	27,000.00
4087324100	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	2,435.07	2,435.07	2,435.07	2,435.07	2,435.07	2,435.07
4087324010	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	400.00	-370.00	30.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	4,812.76	4,812.76	4,812.76	4,812.76
4087346300	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	0.00	17,589.59	17,589.59	16,745.39	16,745.39	16,745.39	16,745.39
4087330010	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	4,680.00	-2,988.07	1,691.93	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	7,660.56	7,660.56	7,660.56	7,660.56
4087330100	2	5	03	E404E10	113	N	2	25301	1	20	1	5	JF	11	0.00	4,993.92	4,993.92	1,261.60	1,261.60	1,261.60	1,261.60
4087324100	2	5	03	E404E10	287	N	1	25301	1	20	1	5	JF	11	20,000.00	35,500.00	55,500.00	48,455.60	48,455.60	48,455.60	48,455.60
4087333100	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	4,000.00	-3,155.52	844.48	844.48	844.48	844.48	844.48
4087337000	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	1,200.00	5,000.00	6,200.00	4,117.71	4,117.71	4,117.71	4,117.71
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	2,340.00	0.00	2,340.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25401	1	20	1	5	JF	11	8,000.00	-3,754.40	4,245.60	1,508.00	1,508.00	1,508.00	1,508.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	527.80	527.80	527.80	527.80	527.80	527.80
4087337200	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	1,500.00	2,292.29	3,792.29	3,770.00	3,770.00	3,770.00	3,770.00
4087333200	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	314.00	314.00	52.50	52.50	52.50	52.50
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	14,144.00	-13,807.40	336.60	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89	1,247.89
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,196.00	0.00	1,196.00	1,100.00	1,100.00	1,100.00	1,100.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-1,900.00	100.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,188.00	1,722.50	14,910.50	14,747.90	14,747.90	14,747.90	14,747.90
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,367.00	-2,867.00	500.00	300.00	300.00	300.00	300.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	3,000.00	-2,800.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	13,000.00	-12,781.44	218.56	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,000.00	-11,702.27	3,297.73	2,913.82	2,913.82	2,913.82	2,913.82
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,607.71	1,632.29	1,200.00	1,200.00	1,200.00	1,200.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,563.00	437.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,575.00	-1,075.00	500.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-1,500.00	1,500.00	995.78	995.78	995.78	995.78
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-49.62	1,950.38	1,420.48	1,420.48	1,420.48	1,420.48
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-1,715.89	1,284.11	735.06	735.06	735.06	735.06
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,900.00	-20,311.50	588.50	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,640.00	600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,700.00	-1,100.00	600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	57,500.00	-40,550.98	16,949.02	16,338.20	16,338.20	16,338.20	16,338.20
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,923.00	-2,916.14	11,006.86	10,390.40	10,390.40	10,390.40	10,390.40
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,093.00	1,558.40	16,651.40	16,010.40	16,010.40	16,010.40	16,010.40
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	4,620.70	4,620.70	3,947.27	3,947.27	3,947.27	3,947.27
4087332400	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-503.00	697.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,200.00	-200.00	1,000.00	300.00	300.00	300.00	300.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	600.00	3,840.00	3,100.00	3,100.00	3,100.00	3,100.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-4,241.79	758.21	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,480.00	5,689.60	12,169.60	11,380.90	11,380.90	11,380.90	11,380.90
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-1,744.30	1,255.70	458.17	458.17	458.17	458.17
4087321040	2	5	03	E404E10	280	N	1	26101	1	20	1	5	JF	11	3,000.00	-2,200.00	800.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-200.00	800.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-3,433.76	11,966.24	11,161.84	11,161.84	11,161.84	11,161.84
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,034.00	-226.29	807.71	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	870.00	527.70	1,397.70	527.70	527.70	527.70	527.70
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,267.00	-6,385.45	881.55	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	555.20	555.20	555.20	555.20
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	-1.00	999.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	650.86	1,650.86	650.86	650.86	650.86	650.86
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,855.00	-3,855.00	1,000.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-2,240.00	1,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,025.00	0.00	2,025.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330020	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,500.00	-2,416.44	1,083.56	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	-3,802.30	1,197.70	100.00	100.00	100.00	100.00
4087332300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,498.00	-2,322.41	1,175.59	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,500.00	-4,300.00	1,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,540.00	-1,299.76	1,240.24	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,508.00	-4,019.80	10,488.20	9,225.30	9,225.30	9,225.30	9,225.30
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-6,732.72	1,267.28	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,650.00	1,590.00	300.00	300.00	300.00	300.00
4087324300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	6,237.00	1,000.00	7,237.00	5,937.70	5,937.70	5,937.70	5,937.70
4087334300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,600.00	-2,200.00	1,400.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	7,600.00	0.00	7,600.00	6,152.79	6,152.79	6,152.79	6,152.79
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,450.00	-7,249.94	2,200.06	700.00	700.00	700.00	700.00
4087320000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	4,580.00	-3,048.07	1,531.93	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,700.00	1,700.00	1,700.00	1,700.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	9,750.00	-100.00	9,650.00	8,050.00	8,050.00	8,050.00	8,050.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-1,560.00	3,300.00	1,700.00	1,700.00	1,700.00	1,700.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,896.00	-4,295.88	7,600.12	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,600.00	1,600.00	1,600.00	1,600.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,600.00	1,600.00	1,600.00	1,600.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,500.00	-6,805.01	1,694.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,500.00	1,500.00	1,500.00	1,500.00
4087332500	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,508.00	-758.00	1,750.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-8,249.94	1,750.06	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	-240.00	1,760.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	24,860.00	-208.64	24,651.36	22,708.67	22,708.67	22,708.67	22,708.67
4087333200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-1,290.90	1,949.10	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,483.00	8,000.00	11,483.00	9,480.00	9,480.00	9,480.00	9,480.00
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	-17,883.39	2,116.61	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,400.00	3,547.57	7,947.57	5,771.21	5,771.21	5,771.21	5,771.21

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,187.00	0.00	2,187.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-640.00	2,600.00	400.00	400.00	400.00	400.00	400.00
4087332300	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	774.29	774.29	774.29	774.29	774.29
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	300.00	3,540.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	0.00	5,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,640.00	-19.25	2,620.75	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	1,500.00	6,360.00	3,450.05	3,450.05	3,450.05	3,450.05	3,450.05
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	250.00	250.00	250.00	250.00	250.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	10,000.00	-4,020.25	5,979.75	2,967.79	2,967.79	2,967.79	2,967.79	2,967.79
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	-96.00	3,144.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	300,000.00	-76,952.73	223,047.27	219,866.77	219,866.77	219,866.77	219,866.77	219,866.77
4087333100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	3,240.00	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-3,793.40	4,206.60	823.10	823.10	823.10	623.10	623.10
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	0.00	10,085.60	10,085.60	6,557.50	6,557.50	6,557.50	6,557.50	6,557.50
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,250.00	-23.20	5,226.80	1,656.33	1,656.33	1,656.33	1,656.33	1,656.33
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,444.00	650.00	16,094.00	12,342.00	12,342.00	12,342.00	12,342.00	12,342.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	18,000.00	3,061.30	21,061.30	17,209.00	17,209.00	17,209.00	17,209.00	17,209.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	-860.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	-1,286.56	6,713.44	2,648.90	2,648.90	2,648.90	2,648.90	2,648.90
4087321000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,240.00	-2,572.41	6,667.59	2,512.46	2,512.46	2,512.46	2,512.46	2,512.46
4087342100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,000.00	-200.00	4,800.00	600.00	600.00	600.00	600.00	600.00
4087347100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	12,300.00	-3,785.91	8,514.09	4,304.49	4,304.49	4,304.49	4,304.49	4,304.49
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	20,000.00	-10,717.30	9,282.70	4,868.07	4,868.07	4,868.07	4,868.07	4,868.07
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,184.00	0.00	5,184.00	600.00	600.00	600.00	600.00	600.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	1,351.75	1,351.75	1,351.75	1,351.75	1,351.75
4087346100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	17,328.00	-1,064.12	16,263.88	11,552.40	11,552.40	11,552.40	11,552.40	11,552.40
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	4,860.00	0.00	4,860.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	10,000.00	950.00	10,950.00	6,050.00	6,050.00	6,050.00	6,050.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	2,400.00	5,000.00	7,400.00	2,089.19	2,089.19	2,089.19	2,089.19
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	14,753.00	-5,148.27	9,604.73	3,785.89	3,785.89	3,785.89	3,785.89
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,300.00	-9,172.79	6,127.21	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	7,000.00	-700.00	6,300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	15,400.00	-5,599.77	9,800.23	3,450.00	3,450.00	3,450.00	3,450.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	8,000.00	5,000.00	13,000.00	6,454.00	6,454.00	6,454.00	6,454.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	6,885.00	0.00	6,885.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	8,103.50	23,103.50	16,075.60	16,075.60	16,075.60	16,075.60
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	9,600.00	-434.56	9,165.44	2,052.41	2,052.41	2,052.41	2,052.41
4087341200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	13,482.00	1,677.20	15,159.20	7,114.70	7,114.70	7,114.70	7,114.70
4087347200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	16,390.00	-4,617.74	11,772.26	2,410.87	2,410.87	2,410.87	2,410.87
4087324000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	11,700.00	0.00	11,700.00	2,327.27	2,327.27	2,327.27	2,327.27
4087340000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,000.00	2,563.30	37,563.30	26,705.40	26,705.40	26,705.40	26,705.40
4087322000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	15,000.00	-2.85	14,997.15	3,822.40	3,822.40	3,822.40	3,822.40
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	11,272.00	0.00	11,272.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	11,333.66	31,333.66	19,318.34	19,318.34	19,318.34	18,472.25
4087324200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	16,200.00	0.00	16,200.00	3,909.28	3,909.28	3,909.28	3,909.28
4087321030	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	27,000.00	-3,200.15	23,799.85	11,011.20	11,011.20	11,011.20	11,011.20
4087320000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	47,690.00	3,466.80	51,156.80	35,933.35	35,933.35	35,933.35	35,933.35
4087324100	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	94,060.00	51,500.00	145,560.00	128,470.90	128,470.90	128,470.90	128,470.90
4087330100	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	22,000.00	1,050.00	23,050.00	3,000.00	3,000.00	3,000.00	3,000.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	35,200.00	-13,027.47	22,172.53	1,849.99	1,849.99	1,849.99	1,849.99
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	41,167.00	0.00	41,167.00	14,805.70	14,805.70	14,805.70	14,805.70
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	44,000.00	-5,657.42	38,342.58	10,058.15	10,058.15	10,058.15	10,058.15
4087347300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	50,000.00	-5,255.36	44,744.64	13,684.00	13,684.00	13,684.00	13,684.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	84,000.00	-10,802.07	73,197.93	36,034.73	36,034.73	36,034.73	36,034.73
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	70,000.00	-10,902.97	59,097.03	16,079.35	16,079.35	16,079.35	16,079.35
4087336000	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	59,840.00	1,941.24	61,781.24	12,908.74	12,908.74	12,908.74	12,908.74
4087346200	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	118,500.00	-13,342.48	105,157.52	54,331.00	54,331.00	54,331.00	54,331.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	200,690.00	100,000.00	300,690.00	195,450.76	195,450.76	195,450.76	195,450.76
4087337200	2	5	03	E404E10	113	N	2	26101	1	20	1	5	JF	11	150,000.00	0.00	150,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	279,477.00	121,991.60	401,468.60	293,228.48	293,228.48	293,228.48	293,228.48
4087346300	2	5	03	E404E10	287	N	1	26101	1	20	1	5	JF	11	500,000.00	-50,000.00	450,000.00	256,292.00	256,292.00	256,292.00	256,292.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	22,900.00	-21,638.35	1,261.65	1,261.65	1,261.65	1,261.65	1,261.65	1,261.65
4087337200	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	98.60	98.60	98.60	98.60	98.60
4087333000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	979.99	979.99	979.99	979.99	979.99
4087336000	2	5	03	E404E10	113	N	2	26102	1	20	1	5	JF	11	6,600.00	-4,403.00	2,197.00	345.00	345.00	345.00	345.00	345.00
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	408.67	408.67	408.67	408.67	408.67
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	23,177.50	23,177.50	575.61	575.61	575.61	575.61	575.61
4087346300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	28,154.71	28,154.71	2,160.44	2,160.44	2,160.44	2,160.44	2,160.44
4087337000	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	4,040.79	4,040.79	4,040.79	4,040.79	4,040.79
4087324200	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	27101	1	20	1	5	JF	11	0.00	29,519.68	29,519.68	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27101	1	20	1	5	JF	11	0.00	34,299.08	34,299.08	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00
4087330100	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	1,787.04	1,787.04	1,787.04	1,787.04	1,787.04
4087321000	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	500.00	500.00	174.00	174.00	174.00	174.00	174.00
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	1,885.29	1,885.29	1,885.29	1,885.29	1,885.29
4087336000	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	10,000.00	-3,920.45	6,079.55	2,868.42	2,868.42	2,868.42	2,868.42	2,868.42
4087337000	2	5	03	E404E10	113	N	2	27201	1	20	1	5	JF	11	6,450.00	-1,100.00	5,350.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	18,754.67	28,754.67	13,995.23	13,995.23	13,995.23	13,995.23	13,995.23
4087346300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	10,000.00	33,384.00	43,384.00	6,820.23	6,820.23	6,820.23	6,820.23	6,820.23
4087324100	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	0.00	147,398.75	147,398.75	147,398.75	147,398.75	147,398.75	147,398.75	147,398.75
4087324300	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	3,000.00	-2,459.63	540.37	438.99	438.99	438.99	438.99	438.99
4087337000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	55,000.00	-52,217.71	2,782.29	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	6,000.00	-2,520.00	3,480.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	10,460.00	-2,384.70	8,075.30	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	1	5	JF	11	174,770.00	-136,060.00	38,710.00	5,593.00	5,593.00	5,593.00	5,593.00	5,593.00
4087324100	2	5	03	E404E10	287	N	1	27301	1	20	1	5	JF	11	240,000.00	-186,760.69	53,239.31	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	1,728.00	-1,152.70	575.30	575.30	575.30	575.30	575.30	575.30
4087337200	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	0.00	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69	1,129.69
4087324200	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	0.00	1,657.04	1,657.04	664.90	664.90	664.90	664.90	664.90
4087347200	2	5	03	E404E10	287	N	1	27401	1	20	1	5	JF	11	3,000.00	-179.40	2,820.60	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	7,000.00	-1,863.39	5,136.61	1,099.89	1,099.89	1,099.89	1,099.89	1,099.89
4087336000	2	5	03	E404E10	113	N	2	27401	1	20	1	5	JF	11	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27501	1	20	1	5	JF	11	0.00	1,136.80	1,136.80	1,136.80	1,136.80	1,136.80	1,136.80	1,136.80
4087324100	2	5	03	E404E10	287	N	1	27501	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	28201	1	20	1	5	JF	11	15,000.00	-11,259.51	3,740.49	3,740.49	3,740.49	3,740.49	3,740.49
4087324000	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	0.00	154.14	154.14	154.14	154.14	154.14	154.14
4087324100	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	2,000.00	-1,488.00	512.00	512.00	512.00	512.00	512.00
4087324200	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	1,300.00	-1,087.00	213.00	213.00	213.00	213.00	213.00
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	19,000.00	-6,927.21	12,072.79	12,072.79	12,072.79	12,072.79	12,072.79
4087347300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	1,700.00	-771.49	928.51	928.51	928.51	928.51	928.51
4087332400	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	0.00	427.00	427.00	426.50	426.50	426.50	426.50
4087347200	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	500.00	0.00	500.00	479.01	479.01	479.01	479.01
4087324300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	100.00	0.00	100.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	9,100.00	0.00	9,100.00	8,583.91	8,583.91	8,583.91	7,709.12
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	5,000.00	-2,170.30	2,829.70	2,147.01	2,147.01	2,147.01	2,147.01
4087333000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	7,800.00	-5,500.00	2,300.00	445.41	445.41	445.41	445.41
4087336000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	35,000.00	-17,786.26	17,213.74	13,641.28	13,641.28	13,641.28	13,641.28
4087336000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	4,881.00	0.00	4,881.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	37,220.00	-532.76	36,687.24	30,077.89	30,077.89	30,077.89	30,077.89
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	20,312.00	0.00	20,312.00	5,987.59	5,987.59	5,987.59	5,987.59
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	71,000.00	-45,333.61	25,666.39	7,374.42	7,374.42	7,374.42	7,374.42
4087330100	2	5	03	E404E10	113	N	2	29101	1	20	1	5	JF	11	30,000.00	0.00	30,000.00	6,829.50	6,829.50	6,829.50	6,829.50
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	22,938.00	6,508.43	29,446.43	2,657.86	2,657.86	2,657.86	2,657.86
4087346300	2	5	03	E404E10	287	N	1	29101	1	20	1	5	JF	11	89,387.00	11,413.10	100,800.10	34,759.22	34,759.22	34,759.22	34,759.22
4087330100	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	503.51	503.51	503.51	503.51	503.51	503.51
4087337000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	0.00	70.00	70.00	69.60	69.60	69.60	69.60
4087347200	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	100.00	-16.20	83.80	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	14,999.00	-13,954.79	1,044.21	222.72	222.72	222.72	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	48,800.00	-46,640.20	2,159.80	742.40	742.40	742.40	742.40
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	3,000.00	700.00	3,700.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	20	1	5	JF	11	97,800.00	-78,677.67	19,122.33	9,023.00	9,023.00	9,023.00	9,023.00
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	10,000.00	41,304.92	51,304.92	24,649.42	24,649.42	24,649.42	24,649.42
4087346300	2	5	03	E404E10	287	N	1	29201	1	20	1	5	JF	11	90,000.00	89.68	90,089.68	7,802.86	7,802.86	7,802.86	7,802.86
4087337000	2	5	03	E404E10	113	N	2	29301	1	20	1	5	JF	11	12,250.00	-11,856.76	393.24	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,500.00	-1,303.96	196.04	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	500.00	-228.56	271.44	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	14,000.00	-13,700.01	299.99	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	5,000.00	-2,081.44	2,918.56	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	137,500.00	-73,517.03	63,982.97	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087347300	2	5	03	E404E10	287	N	1	29401	1	20	1	5	JF	11	122,950.00	-28,309.61	94,640.39	8,269.57	8,269.57	8,269.57	8,269.57
4087337200	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	0.00	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82	3,507.82
4087324200	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	1,500.00	-130.80	1,369.20	1,200.92	1,200.92	1,200.92	1,200.92
4087336000	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	20,000.00	-19,662.95	337.05	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	29601	1	20	1	5	JF	11	4,000.00	754.00	4,754.00	2,031.50	2,031.50	2,031.50	2,031.50
4087337000	2	5	03	E404E10	113	N	2	29601	1	20	1	5	JF	11	41,943.00	745.52	42,688.52	35,208.52	35,208.52	35,208.52	35,208.52
4087337000	2	5	03	E404E10	113	N	2	29801	1	20	1	5	JF	11	4,000.00	-1,769.51	2,230.49	2,230.49	2,230.49	2,230.49	2,230.49
4087337200	2	5	03	E404E10	113	N	2	29901	1	20	1	5	JF	11	44,995.00	-44,209.00	786.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	894,000.00	-381,300.32	512,699.68	259,322.00	259,322.00	259,322.00	259,322.00
4087336000	2	5	03	E404E10	113	N	2	31102	1	20	1	5	JF	11	2,082,915.00	-904,665.67	1,178,249.33	802,284.00	802,284.00	802,284.00	802,284.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	1,700,000.00	-1,124,008.72	575,991.28	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	6,458,170.00	-1,636,271.14	4,821,898.86	3,314,414.00	3,314,414.00	3,314,414.00	3,314,414.00
4087346300	2	5	03	E404E10	287	N	1	31102	1	20	1	5	JF	11	12,507,860.00	-1,439,702.87	11,068,157.13	5,051,713.00	5,051,713.00	5,051,713.00	5,051,713.00
4087333100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	0.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00	1,569.00
4087336000	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	9,999.00	-8,669.00	1,330.00	760.00	760.00	760.00	760.00
4087324100	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	22,133.37	22,133.37	22,133.37	22,133.37
4087324300	2	5	03	E404E10	287	N	1	31201	1	20	1	5	JF	11	10,200.00	-4,616.20	5,583.80	1,584.00	1,584.00	1,584.00	1,584.00
4087330100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	30,000.00	-10,941.94	19,058.06	1,001.62	1,001.62	1,001.62	1,001.62
4087330100	2	5	03	E404E10	113	N	2	31201	1	20	1	5	JF	11	250,000.00	-16,307.14	233,692.86	70,783.19	70,783.19	70,783.19	70,783.19
4087346300	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	2,000,000.00	573,200.00	2,573,200.00	2,572,222.00	2,572,222.00	2,572,222.00	2,572,222.00
4087337200	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	96,000.00	-9,518.00	86,482.00	60,008.78	60,008.78	60,008.78	60,008.78
4087336000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	184,074.00	-50,000.00	134,074.00	106,877.70	106,877.70	106,877.70	106,877.70
4087346000	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	1,000,000.00	-953,532.61	46,467.39	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	20	1	5	JF	11	450,000.00	-1,316.42	448,683.58	159,902.67	159,902.67	159,902.67	159,902.67
4087346300	2	5	03	E404E10	287	N	1	31301	1	20	1	5	JF	11	650,000.00	599,520.00	1,249,520.00	959,872.14	959,872.14	959,872.14	959,872.14
4087330000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	9,600.00	-5,233.21	4,366.79	4,351.53	4,351.53	4,351.53	4,351.53
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	0.00	960.00	936.79	936.79	936.79	936.79
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-1,024.22	475.78	448.91	448.91	448.91	448.91
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-5,238.57	761.43	691.83	691.83	691.83	691.83
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	792.00	-574.34	217.66	148.06	148.06	148.06	148.06
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-493.38	706.62	632.08	632.08	632.08	632.08
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	800.00	-58.34	741.66	641.70	641.70	641.70	641.70
4087346000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,750.00	-4,088.88	661.12	537.61	537.61	537.61	537.61
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	500.00	135.25	635.25	496.05	496.05	496.05	496.05
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-886.00	1,114.00	912.07	912.07	912.07	912.07
4087332300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-664.80	835.20	626.40	626.40	626.40	626.40
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,664.80	835.20	626.40	626.40	626.40	626.40

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	999.00	-163.80	835.20	626.40	626.40	626.40	626.40
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,200.00	-1,364.80	835.20	626.40	626.40	626.40	626.40
4087347200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-75.27	1,424.73	1,210.69	1,210.69	1,210.69	1,210.69
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,660.00	-793.73	866.27	629.89	629.89	629.89	629.89
4087332500	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,524.00	-415.08	1,108.92	866.44	866.44	866.44	866.44
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-1,028.15	971.85	706.29	706.29	706.29	706.29
4087330010	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-595.20	904.80	626.40	626.40	626.40	626.40
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-1,095.20	904.80	626.40	626.40	626.40	626.40
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	-55.20	904.80	626.40	626.40	626.40	626.40
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	960.00	-55.20	904.80	626.40	626.40	626.40	626.40
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-2,095.20	904.80	626.40	626.40	626.40	626.40
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,000.00	-95.20	904.80	626.40	626.40	626.40	626.40
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,799.00	-886.78	912.22	626.40	626.40	626.40	626.40
4087333300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-284.04	915.96	629.36	629.36	629.36	629.36
4087332100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	-831.13	968.87	664.31	664.31	664.31	664.31
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	-537.48	962.52	639.19	639.19	639.19	639.19
4087332000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,750.00	-818.08	931.92	590.51	590.51	590.51	590.51
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-217.42	982.58	640.68	640.68	640.68	640.68
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,364.00	-389.87	974.13	626.40	626.40	626.40	626.40
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-516.23	983.77	627.15	627.15	627.15	627.15
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-1,411.43	988.57	626.40	626.40	626.40	626.40
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-210.14	1,089.86	717.40	717.40	717.40	717.40
4087331000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,000.00	-1,689.29	1,310.71	894.41	894.41	894.41	894.41
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	-113.70	1,086.30	668.66	668.66	668.66	668.66
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,400.00	-1,302.41	1,097.59	663.70	663.70	663.70	663.70
4087331200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,300.00	-219.71	1,080.29	616.94	616.94	616.94	616.94
4087332300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,500.00	-56.03	1,443.97	915.26	915.26	915.26	915.26
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,050.00	500.00	1,550.00	1,014.40	1,014.40	1,014.40	1,014.40
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-877.52	1,622.48	1,057.46	1,057.46	1,057.46	1,057.46
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	630.73	630.73	630.73	630.73
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	626.40	626.40	626.40	626.40
4087331100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	626.40	626.40	626.40	626.40
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,760.00	-4,453.36	1,306.64	715.44	715.44	715.44	715.44
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-668.38	2,331.62	1,718.57	1,718.57	1,718.57	1,718.57
4087321040	2	5	03	E404E10	280	N	1	31401	1	20	1	5	JF	11	4,992.00	-3,644.41	1,347.59	733.12	733.12	733.12	733.12
4087333100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	600.00	600.00	1,200.00	556.80	556.80	556.80	556.80
4087342000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,519.11	2,280.89	1,624.75	1,624.75	1,624.75	1,624.75

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087323040	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	8,000.00	-6,245.34	1,754.66	1,092.10	1,092.10	1,092.10	1,092.10
4087334100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,500.00	-1,194.35	1,305.65	626.40	626.40	626.40	626.40
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-45.94	1,954.06	1,268.24	1,268.24	1,268.24	1,268.24
4087334200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,400.00	0.00	1,400.00	711.64	711.64	711.64	711.64
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	-579.06	1,820.94	1,124.19	1,124.19	1,124.19	1,124.19
4087333000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	1,200.00	2,400.00	1,685.58	1,685.58	1,685.58	1,685.58
4087332000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	4,800.00	-3,106.09	1,693.91	967.92	967.92	967.92	967.92
4087332200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	2,000.00	-550.98	1,449.02	693.84	693.84	693.84	693.84
4087346020	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-1,047.58	1,952.42	1,119.74	1,119.74	1,119.74	1,119.74
4087321030	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	7,200.00	-4,050.86	3,149.14	2,300.25	2,300.25	2,300.25	2,300.25
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	-2,128.22	2,671.78	1,804.99	1,804.99	1,804.99	1,804.99
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,300.00	-1,256.28	2,043.72	1,131.54	1,131.54	1,131.54	1,131.54
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-421.87	1,578.13	655.49	655.49	655.49	655.49
4087322000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	1,500.00	116.73	1,616.73	686.33	686.33	686.33	686.33
4087324000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,794.00	0.00	2,794.00	1,830.09	1,830.09	1,830.09	1,830.09
4087332400	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,200.00	405.81	1,605.81	626.40	626.40	626.40	626.40
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,500.00	-605.96	1,894.04	906.29	906.29	906.29	906.29
4087334000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	10,000.00	-7,212.09	2,787.91	1,799.41	1,799.41	1,799.41	1,799.41
4087321000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,400.00	0.00	2,400.00	1,376.40	1,376.40	1,376.40	1,376.40
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	2,000.00	-98.70	1,901.30	862.06	862.06	862.06	862.06
4087323010	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	3,000.00	-713.07	2,286.93	1,225.59	1,225.59	1,225.59	1,225.59
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	1,800.00	0.00	1,800.00	705.69	705.69	705.69	705.69
4087334300	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	5,000.00	-2,007.73	2,992.27	1,710.28	1,710.28	1,710.28	1,710.28
4087346200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,200.00	-887.25	3,312.75	2,029.24	2,029.24	2,029.24	2,029.24
4087347000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	-2,551.54	2,448.46	1,149.31	1,149.31	1,149.31	1,149.31
4087324200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	3,592.90	3,592.90	3,592.90	3,592.90
4087333200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	12,000.00	-9,220.08	2,779.92	1,252.52	1,252.52	1,252.52	1,252.52
4087330100	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	3,500.00	-617.64	2,882.36	1,247.68	1,247.68	1,247.68	1,247.68
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	9,840.00	-4,270.24	5,569.76	3,816.68	3,816.68	3,816.68	3,816.68
4087324300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-3,302.92	2,697.08	704.00	704.00	704.00	704.00
4087341200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	18,000.00	-8,490.13	9,509.87	6,930.78	6,930.78	6,930.78	6,930.78
4087320000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	27,000.00	-20,843.89	6,156.11	3,486.66	3,486.66	3,486.66	3,486.66
4087340000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	10,000.00	-1,911.56	8,088.44	5,383.33	5,383.33	5,383.33	5,383.33
4087323000	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	4,800.00	0.00	4,800.00	2,054.25	2,054.25	2,054.25	2,054.25
4087342200	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	8,797.92	8,797.92	8,797.92	8,797.92
4087342100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	5,000.00	2,194.89	7,194.89	3,610.02	3,610.02	3,610.02	3,610.02
4087347300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	6,000.00	-524.86	5,475.14	1,479.71	1,479.71	1,479.71	1,479.71

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	23,665.00	-8,025.44	15,639.56	11,323.24	11,323.24	11,323.24	11,323.24
4087324100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	669.93	669.93	669.93	669.93
4087336000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	40,040.00	-10,954.30	29,085.70	21,668.05	21,668.05	21,668.05	21,668.05
4087347100	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	12,500.00	-2,149.78	10,350.22	2,591.12	2,591.12	2,591.12	2,591.12
4087337200	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	30,000.00	-8,510.07	21,489.93	11,708.11	11,708.11	11,708.11	11,708.11
4087346300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	160,000.00	-138,186.12	21,813.88	6,995.34	6,995.34	6,995.34	6,995.34
4087337000	2	5	03	E404E10	113	N	2	31401	1	20	1	5	JF	11	49,920.00	-7,416.02	42,503.98	21,000.99	21,000.99	21,000.99	21,000.99
4087346300	2	5	03	E404E10	287	N	1	31401	1	20	1	5	JF	11	60,000.00	-20,000.00	40,000.00	12,890.82	12,890.82	12,890.82	12,890.82
4087324100	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	4,200.00	-772.00	3,428.00	2,621.00	2,621.00	2,621.00	2,621.00
4087320000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	17,040.00	-6,028.11	11,011.89	8,507.00	8,507.00	8,507.00	8,507.00
4087321000	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	18,000.00	-13,968.00	4,032.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31501	1	20	1	5	JF	11	11,000.00	-2,384.00	8,616.00	3,000.00	3,000.00	3,000.00	3,000.00
4087347300	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	12,000.00	-1,548.00	10,452.00	4,491.00	4,491.00	4,491.00	4,491.00
4087346300	2	5	03	E404E10	287	N	1	31501	1	20	1	5	JF	11	85,000.00	0.00	85,000.00	72,503.00	72,503.00	72,503.00	72,503.00
4087332500	2	5	03	E404E10	113	N	2	31701	1	20	1	5	JF	11	0.00	220.80	220.80	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	6,600.00	537.00	7,137.00	4,941.00	4,941.00	4,941.00	4,941.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	191.00	-191.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	4,765.32	4,765.32	4,765.32	4,765.32	4,765.32	4,765.32
4087323010	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-59.52	940.48	940.48	940.48	940.48	940.48
4087324300	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	175.60	1,175.60	1,175.60	1,175.60	1,175.60	1,175.60
4087332000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,990.00	-3,990.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	4,000.00	-3,179.90	820.10	820.10	820.10	820.10	820.10
4087333300	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	0.00	973.45	973.45	973.45	973.45	973.45	973.45
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,400.00	-2,067.16	332.84	332.84	332.84	332.84	332.84
4087346200	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	880.96	1,880.96	1,880.96	1,880.96	1,880.96	1,880.96
4087324200	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	323.00	323.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	6,564.00	-6,232.88	331.12	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,600.00	0.00	1,600.00	1,175.60	1,175.60	1,175.60	1,175.60
4087323000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	609.00	0.00	609.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,400.00	-732.74	667.26	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	20,000.00	-19,329.88	670.12	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	1,000.00	-157.64	842.36	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	7,901.33	7,901.33	6,772.04	6,772.04	6,772.04	6,772.04
4087336000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	20	1	5	JF	11	3,750.00	0.00	3,750.00	510.53	510.53	510.53	510.53

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	11,450.00	-3,559.95	7,890.05	3,713.87	3,713.87	3,713.87	3,713.87	
4087346100	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	55,332.00	-30,668.04	24,663.96	4,686.46	4,686.46	4,686.46	4,686.46	
4087321000	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	0.00	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34	7,466.34	
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	7,000.00	-6,420.00	580.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	30,000.00	-13,970.00	16,030.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	20	1	5	JF	11	33,850.00	-15,268.20	18,581.80	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	2,000.00	-1,072.00	928.00	928.00	928.00	928.00	928.00	928.00
4087324200	2	5	03	E404E10	287	N	1	32301	1	20	1	5	JF	11	5,300.00	-5,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	32301	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	279,632.10	279,632.10	279,632.10	279,632.10	279,632.10	279,632.10	279,632.10
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	24,160.00	-24,160.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,150.00	-3,150.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,000.01	4,050.49	5,050.50	5,050.50	5,050.50	5,050.50	5,050.50	5,050.50
4087324200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	5,790.64	5,790.64	5,790.64	5,790.64	5,790.64	5,790.64	5,790.64
4087331000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	102.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00
4087332000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	4,000.00	-272.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00
4087334200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	805.00	805.00	805.00	805.00	805.00	805.00	805.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,500.00	500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,947.99	1,947.99	1,947.99	1,947.99	1,947.99	1,947.99	1,947.99
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,645.93	1,645.93	1,645.93	1,645.93	1,645.93	1,645.93	1,645.93
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,500.00	1,134.86	2,634.86	2,634.86	2,634.86	2,634.86	2,634.86	2,634.86
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,000.00	-5,919.24	80.76	80.76	80.76	80.76	80.76	80.76
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,400.00	8,932.35	11,332.35	11,332.35	11,332.35	11,332.35	11,332.35	11,332.35
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	19,600.00	-7,915.67	11,684.33	11,684.33	11,684.33	11,684.33	11,684.33	11,684.33
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	2,000.00	-1,156.50	843.50	841.00	841.00	841.00	841.00	841.00
4087337200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	-900.00	100.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	8,000.00	-7,712.00	288.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	-66.50	1,933.50	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	500.00	500.00	90.00	90.00	90.00	90.00	90.00
4087324200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,000.00	-545.75	454.25	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	800.00	0.00	800.00	320.50	320.50	320.50	320.50	320.50
4087342200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-2,504.00	496.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	510.00	510.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,000.00	-2,345.00	655.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	1,300.42	1,300.42	1,300.42	1,300.42	1,300.42
4087321000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	200.00	200.00	200.00	200.00	200.00
4087331100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-2,157.00	843.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-9,116.50	883.50	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	406.61	406.61	406.61	406.61	406.61
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	1,562.00	-417.00	1,145.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,520.00	-328.00	3,192.00	1,912.00	1,912.00	1,912.00	1,912.00	1,912.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,700.00	0.00	1,700.00	346.32	346.32	346.32	346.32	346.32
4087333100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	614.50	614.50	614.50	614.50	614.50
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	2,459.00	2,459.00	2,459.00	2,459.00	2,459.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,800.00	-1,081.00	2,719.00	719.00	719.00	719.00	719.00	719.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	7,000.00	-3,753.45	3,246.55	1,193.30	1,193.30	1,193.30	1,193.30	1,193.30
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-2,870.18	2,129.82	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,500.00	-1,000.00	2,500.00	200.00	200.00	200.00	200.00	200.00
4087330100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	5,000.00	-2,297.50	2,702.50	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	70,574.00	0.00	70,574.00	67,700.49	67,700.49	67,700.49	67,700.49	67,700.49
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	3,765.00	0.00	3,765.00	885.00	885.00	885.00	885.00	885.00
4087320000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-1,674.07	3,325.93	344.00	344.00	344.00	344.00	344.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	17,000.00	-12,886.70	4,113.30	872.50	872.50	872.50	872.50	872.50
4087347200	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	-651.50	4,348.50	968.00	968.00	968.00	968.00	968.00
4087332100	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,540.00	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	13,599.00	-9,758.50	3,840.50	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,000.00	-1,600.00	10,400.00	6,210.00	6,210.00	6,210.00	6,210.00	6,210.00
4087324100	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	10,800.00	-4,451.50	6,348.50	828.00	828.00	828.00	828.00	828.00
4087323010	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	10,000.00	-4,233.48	5,766.52	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	1,717.50	1,717.50	1,717.50	1,717.50	1,717.50
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	3,000.00	4,500.00	7,500.00	800.00	800.00	800.00	800.00
4087321040	2	5	03	E404E10	280	N	1	32501	1	20	1	5	JF	11	6,990.00	0.00	6,990.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	12,000.00	0.00	12,000.00	4,778.00	4,778.00	4,778.00	4,778.00
4087324300	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	20,000.00	-2,200.00	17,800.00	9,922.00	9,922.00	9,922.00	9,922.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	12,001.00	0.00	12,001.00	2,612.50	2,612.50	2,612.50	2,612.50
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	22,400.00	0.00	22,400.00	11,644.70	11,644.70	11,644.70	11,644.70
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	25,000.00	0.00	25,000.00	9,756.47	9,756.47	9,756.47	9,756.47
4087337000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	30,000.00	-7,717.59	22,282.41	5,477.17	5,477.17	5,477.17	5,477.17
4087333200	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	46,000.00	-17,663.00	28,337.00	200.00	200.00	200.00	200.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	20	1	5	JF	11	65,864.00	0.00	65,864.00	7,120.12	7,120.12	7,120.12	7,120.12
4087336000	2	5	03	E404E10	113	N	2	32501	1	20	1	5	JF	11	125,333.00	-12,497.00	112,836.00	22,040.00	22,040.00	22,040.00	22,040.00
4087337200	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	9,000.00	-8,910.65	89.35	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	42,738.00	-36,706.00	6,032.00	4,872.00	4,872.00	4,872.00	4,872.00
4087330100	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	8,815.51	8,815.51	8,815.51	8,815.51	8,815.51	8,815.51
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76	6,860.76
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	5,500,000.00	-5,500,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	1,300.00	-1.00	1,299.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	13,000.00	-6,469.00	6,531.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	12,000.00	-5,400.00	6,600.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	15,000.00	-2,293.73	12,706.27	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	32701	1	20	1	5	JF	11	45,000.00	-3,360.22	41,639.78	24,218.20	24,218.20	24,218.20	24,218.20
4087346020	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	25,000.00	-287.46	24,712.54	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	1,200,000.00	0.00	1,200,000.00	1,145,497.65	1,145,497.65	1,145,497.65	1,145,497.65
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	3,466,080.00	0.00	3,466,080.00	2,079,037.32	2,079,037.32	2,079,037.32	2,079,037.32
4087347300	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	2,183,500.00	968,194.36	3,151,694.36	1,054,179.76	1,054,179.76	1,054,179.76	1,036,496.88
4087324100	2	5	03	E404E10	287	N	1	32901	1	20	1	5	JF	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087337000	2	5	03	E404E10	113	N	2	32901	1	20	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	32901	1	20	1	5	JF	11	0.00	77,405.87	77,405.87	50,019.66	50,019.66	50,019.66	50,019.66
4087341200	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	62,004.00	-11,602.00	50,402.00	36,656.00	36,656.00	36,656.00	32,074.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	561,599.00	-143,957.18	417,641.82	47,954.40	47,954.40	47,954.40	47,954.40
4087342000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	120,000.00	120,000.00	119,655.04	119,655.04	119,655.04	119,655.04
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	231,108.76	231,108.76	197,407.45	197,407.45	197,407.45	194,020.25
4087342200	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	12,500.00	-251.56	12,248.44	11,946.84	11,946.84	11,946.84	11,946.84
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	300,000.00	300,000.00	279,096.00	279,096.00	279,096.00	279,096.00
4087341200	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	310,293.00	-41,326.01	268,966.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	14,852.00	-14,643.00	209.00	209.00	209.00	209.00	209.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342100	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	7,000.00	-5,260.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087332200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	14,000.00	-13,880.00	120.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	2,000.00	-730.00	1,270.00	928.00	928.00	928.00	928.00
4087337200	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	12,000.00	-7,660.00	4,340.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	385,000.00	-370,237.81	14,762.19	6,960.00	6,960.00	6,960.00	6,960.00
4087342000	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	25,000.00	-12,858.00	12,142.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	33401	1	20	1	5	JF	11	13,500.00	-1,180.80	12,319.20	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	131,838.00	-69,610.00	62,228.00	13,140.00	13,140.00	13,140.00	13,140.00
4087346300	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	0.00	372,220.00	372,220.00	275,380.00	275,380.00	275,380.00	275,380.00
4087330010	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00
4087341200	2	5	03	E404E10	287	N	1	33401	1	20	1	5	JF	11	0.00	310,000.00	310,000.00	208,279.05	208,279.05	208,279.05	208,279.05
4087310000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	19,976.82	19,976.82	19,976.82	19,976.82	19,976.82	19,976.82
4087322000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	5,684.53	5,684.53	5,684.53	5,684.53	5,684.53	5,684.53
4087334300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	10,000.00	-9,232.00	768.00	768.00	768.00	768.00	768.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	4,000.00	-2,608.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	6.00	6.00	6.00	6.00	6.00	6.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	828.18	828.18	828.18	828.18	828.18	828.18
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	581.16	581.16	581.16	581.16	581.16	581.16
4087341200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	9,821.00	-9,164.00	657.00	657.00	657.00	657.00	657.00
4087346200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,000.00	-1,054.00	946.00	946.00	946.00	946.00	946.00
4087347100	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	10,867.40	10,867.40	10,867.39	10,867.39	10,867.39	10,867.39
4087321000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	11,000.00	-10,890.16	109.84	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	110.00	110.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	-2,721.60	278.40	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	-2,650.06	349.94	70.50	70.50	70.50	70.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	4,000.00	-3,686.46	313.54	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,000.00	15,749.88	17,749.88	17,430.34	17,430.34	17,430.34	17,430.34
4087346300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,000.00	-442.50	557.50	205.00	205.00	205.00	205.00
4087323040	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	-2,547.00	453.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	500.00	0.00	500.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	5,782.00	-4,988.56	793.44	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	1,000.00	-200.00	800.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	949.20	949.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	87,550.74	87,550.74	86,393.29	86,393.29	86,393.29	86,393.29
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,000.00	-684.98	1,315.02	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,000.00	-481.58	1,518.42	150.00	150.00	150.00	150.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	400.00	3,000.00	3,400.00	1,697.08	1,697.08	1,697.08	1,697.08
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	9,950.00	-5,512.13	4,437.87	2,656.82	2,656.82	2,656.82	2,656.82
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	2,280.00	-345.40	1,934.60	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	11,000.00	-8,759.42	2,240.58	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	10,000.00	-7,727.83	2,272.17	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	7,497.89	7,497.89	7,497.89	7,497.89
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	100.00	10,000.00	10,100.00	6,922.88	6,922.88	6,922.88	6,922.88
4087324200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	1,358.00	1,358.00	1,358.00	1,358.00
4087337200	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	10,000.00	-6,040.00	3,960.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,500.00	1,023.00	4,523.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	14,000.00	0.00	14,000.00	8,581.77	8,581.77	8,581.77	8,581.77
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	40,000.00	94,239.17	134,239.17	128,238.63	128,238.63	128,238.63	128,238.63
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	25,000.00	-14,353.29	10,646.71	2,204.00	2,204.00	2,204.00	2,204.00
4087347200	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	3,000.00	11,000.00	14,000.00	3,418.00	3,418.00	3,418.00	3,418.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	66,900.00	-55,149.99	11,750.01	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	42,500.00	-26,963.70	15,536.30	330.00	330.00	330.00	330.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	1	5	JF	11	25,000.00	-9,228.80	15,771.20	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	56,000.00	-38,128.74	17,871.26	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	150,000.00	-14,479.10	135,520.90	38,966.25	38,966.25	38,966.25	38,966.25
4087320000	2	5	03	E404E10	287	N	1	33603	1	20	1	5	JF	11	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	200.00	200.00	200.00	200.00	200.00	200.00
4087320000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	15,000.00	-14,413.00	587.00	587.00	587.00	587.00	587.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-1,080.00	920.00	920.00	920.00	920.00	920.00	920.00
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	88.40	88.40	88.40	88.40	88.40	88.40	88.40
4087331000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17	44.17
4087332000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	44.17	44.17	44.17	44.17	44.17	44.17	44.17
4087332200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	162.50	162.50	162.50	162.50	162.50	162.50	162.50
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-405.00	95.00	95.00	95.00	95.00	95.00	95.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	1,785.60	1,985.60	1,985.60	1,985.60	1,985.60	1,985.60	1,985.60
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,438.00	-4,448.00	990.00	990.00	990.00	990.00	990.00	990.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-1,824.00	176.00	176.00	176.00	176.00	176.00	176.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	8.88	8.88	8.88	8.88	8.88	8.88	8.88
4087346300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-568.00	432.00	431.20	431.20	431.20	431.20	431.20
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-493.25	6.75	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,500.00	-2,317.60	182.40	174.00	174.00	174.00	174.00	174.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	700.00	0.00	700.00	662.50	662.50	662.50	662.50	662.50
4087341200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	6,000.00	-736.58	5,263.42	5,215.94	5,215.94	5,215.94	5,215.94	5,215.94
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-2,741.30	258.70	186.86	186.86	186.86	186.86	186.86
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	500.00	-304.00	196.00	118.00	118.00	118.00	118.00	118.00
4087333100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-917.50	82.50	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	6,360.00	-5,592.80	767.20	671.20	671.20	671.20	671.20	671.20
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,200.00	-881.80	318.20	160.00	160.00	160.00	160.00	160.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	485.00	485.00	316.00	316.00	316.00	316.00	316.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-1,823.00	177.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	200.00	-17.60	182.40	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-4,800.00	200.00	16.00	16.00	16.00	16.00	16.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	212.50	212.50	14.00	14.00	14.00	14.00	14.00
4087332100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	300.00	300.00	56.00	56.00	56.00	56.00	56.00
4087331100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	517.00	517.00	260.00	260.00	260.00	260.00	260.00
4087346300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	5,000.00	5,119.22	10,119.22	9,851.22	9,851.22	9,851.22	9,851.22	9,851.22
4087321000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	500.00	500.00	201.00	201.00	201.00	201.00	201.00
4087333300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	750.00	-440.00	310.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	3,598.05	3,598.05	3,598.05	3,598.05	3,598.05
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,000.00	-1,070.61	2,929.39	2,463.24	2,463.24	2,463.24	2,463.24	2,463.24

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	566.47	566.47	95.00	95.00	95.00	95.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,625.00	-1,670.60	954.40	467.50	467.50	467.50	467.50
4087324300	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,000.00	-509.80	490.20	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,200.00	-3,176.60	1,023.40	520.00	520.00	520.00	520.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,300.00	-2,389.27	910.73	379.35	379.35	379.35	379.35
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	7,000.00	-5,796.26	1,203.74	593.30	593.30	593.30	593.30
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-3,889.12	1,110.88	477.30	477.30	477.30	477.30
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,800.00	0.00	1,800.00	1,133.00	1,133.00	1,133.00	1,133.00
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-332.00	668.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	25,000.00	25,000.00	24,301.20	24,301.20	24,301.20	24,301.20
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	-799.60	700.40	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-821.00	1,179.00	431.20	431.20	431.20	431.20
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	380.53	380.53	380.53	380.53
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	152.00	152.00	152.00	152.00
4087332300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	97.00	97.00	97.00	97.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	-0.35	999.65	44.17	44.17	44.17	44.17
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-1,741.85	1,258.15	205.00	205.00	205.00	205.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,800.00	-1,149.90	2,650.10	1,587.60	1,587.60	1,587.60	1,587.60
4087323040	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	10,000.00	-7,189.13	2,810.87	1,509.30	1,509.30	1,509.30	1,509.30
4087332500	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-1,674.20	1,325.80	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	1,980.00	8.88	1,988.88	645.59	645.59	645.59	645.59
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,643.41	1,643.41	1,643.41	1,643.41
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-278.20	1,721.80	350.80	350.80	350.80	350.80
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	2,000.00	-65.90	1,934.10	549.00	549.00	549.00	549.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,500.00	-803.35	3,696.65	2,172.41	2,172.41	2,172.41	2,172.41
4087346200	2	5	03	E404E10	287	N	1	33608	1	20	1	5	JF	11	0.00	3,448.70	3,448.70	1,892.18	1,892.18	1,892.18	1,892.18
4087331200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	1,000.00	730.00	1,730.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	4,775.00	-2,569.60	2,205.40	393.20	393.20	393.20	393.20
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	6,000.00	-3,377.80	2,622.20	793.80	793.80	793.80	793.80
4087334200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	3,000.00	-884.65	2,115.35	280.00	280.00	280.00	280.00
4087337200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	5,000.00	-2,406.95	2,593.05	483.85	483.85	483.85	483.85
4087330010	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	30,000.00	-27,292.75	2,707.25	506.01	506.01	506.01	506.01
4087337000	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	29,342.00	-3,250.09	26,091.91	23,597.78	23,597.78	23,597.78	23,597.78
4087333200	2	5	03	E404E10	113	N	2	33608	1	20	1	5	JF	11	0.00	5,032.23	5,032.23	2,398.15	2,398.15	2,398.15	2,398.15
4087321040	2	5	03	E404E10	280	N	1	33608	1	20	1	5	JF	11	0.00	5,086.86	5,086.86	2,146.36	2,146.36	2,146.36	2,146.36

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	870.00	870.00	869.21	869.21	869.21	869.21
4087332000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,300.00	1,300.00	1,211.00	1,211.00	1,211.00	1,211.00
4087337200	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	51,684.00	51,684.00	36,231.72	36,231.72	36,231.72	36,148.20
4087336000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	126,892.00	126,892.00	104,127.26	104,127.26	104,127.26	104,127.26
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	44,831.21	44,831.21	18,281.80	18,281.80	18,281.80	18,281.80
4087347300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	84,222.00	84,222.00	27,638.00	27,638.00	27,638.00	27,638.00
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	342,620.42	342,620.42	230,302.08	230,302.08	230,302.08	209,149.48
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	404,907.69	404,907.69	265,355.14	265,355.14	265,355.14	251,545.34
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	1,017,434.78	1,017,434.78	593,702.65	593,702.65	593,702.65	571,662.65
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	757,919.12	757,919.12	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,246,795.69	1,246,795.69	268,690.78	268,690.78	268,690.78	268,690.78
4087346300	2	5	03	E404E10	287	N	1	35101	1	20	1	5	JF	11	0.00	2,012,005.36	2,012,005.36	762,591.91	762,591.91	762,591.91	753,543.91
4087336000	2	5	03	E404E10	113	N	2	35101	1	20	1	5	JF	11	0.00	1,560,551.77	1,560,551.77	270,505.43	270,505.43	270,505.43	265,865.43
4087324100	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	9,000.00	9,000.00	7,378.00	7,378.00	7,378.00	7,378.00
4087346300	2	5	03	E404E10	287	N	1	35102	1	20	1	5	JF	11	0.00	846,966.21	846,966.21	730,796.15	730,796.15	730,796.15	729,654.52
4087337000	2	5	03	E404E10	113	N	2	35103	1	20	1	5	JF	11	50,000.00	-47,249.51	2,750.49	2,450.49	2,450.49	2,450.49	
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	53,387.00	79.98	53,466.98	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	128,237.00	0.00	128,237.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35103	1	20	1	5	JF	11	1,653,470.00	-365,748.89	1,287,721.11	124,750.95	124,750.95	124,750.95	124,750.95
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17	7,417.17
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	40,000.00	13,570.86	53,570.86	53,570.86	53,570.86	53,570.86	51,660.60
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	255,600.00	-254,724.20	875.80	875.80	875.80	875.80	875.80
4087324100	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	36,500.00	-33,970.00	2,530.00	2,500.00	2,500.00	2,500.00	2,500.00
4087346200	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	6,200.00	-4,680.40	1,519.60	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	109,480.00	-105,672.40	3,807.60	1,892.81	1,892.81	1,892.81	1,892.81
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	14,760.00	-12,552.29	2,207.71	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	8,500.00	-5,691.71	2,808.29	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	484,341.00	-479,913.81	4,427.19	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	1,204,344.00	-807,898.00	396,446.00	24,776.41	24,776.41	24,776.41	1,953.41
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	4,611,952.00	-3,799,118.04	812,833.96	407.30	407.30	407.30	407.30
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	670.00	670.00	670.00	670.00	670.00	670.00
4087337200	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	211,747.43	211,747.43	199,533.80	199,533.80	199,533.80	199,533.80
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	150,000.00	150,000.00	114,724.00	114,724.00	114,724.00	114,724.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	190,074.43	190,074.43	149,756.00	149,756.00	149,756.00	149,756.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	392,419.98	392,419.98	290,952.43	290,952.43	290,952.43	290,952.43

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	32,300.00	-19,726.00	12,574.00	12,574.00	12,574.00	12,574.00	12,574.00	12,574.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	142,953.00	-141,459.78	1,493.22	1,493.22	1,493.22	1,493.22	1,493.22	1,493.22
4087346200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	6,000.00	-5,211.20	788.80	788.80	788.80	788.80	788.80	788.80
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	6,014.00	-5,788.50	225.50	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	300,000.00	-299,609.26	390.74	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	3,060.00	0.00	3,060.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	55,420.00	-52,068.32	3,351.68	55.50	55.50	55.50	55.50	55.50
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	10,000.00	-5,724.51	4,275.49	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	76,100.00	-70,447.23	5,652.77	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	415,000.00	-400,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	166,500.00	-44,740.60	121,759.40	49,203.14	49,203.14	49,203.14	49,203.14	49,203.14
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	1,300,000.00	-3,669.40	1,296,330.60	972,247.95	972,247.95	972,247.95	972,247.95	972,247.95
4087346300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	5,000.00	515,000.00	520,000.00	5,359.20	5,359.20	5,359.20	5,359.20	5,359.20
4087333300	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	4,245.60	4,245.60	4,245.58	4,245.58	4,245.58	2,737.58	2,737.58
4087333000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	1,800.00	1,800.00	1,254.65	1,254.65	1,254.65	1,254.65	1,254.65
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	607,340.70	607,340.70	231,454.80	231,454.80	231,454.80	231,454.80	231,454.80
4087332100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	400.00	400.00	398.99	398.99	398.99	398.99	398.99
4087347300	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	8,695.00	8,695.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	20,000.00	20,000.00	980.00	980.00	980.00	980.00	980.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	207,000.00	207,000.00	0.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	517,000.00	517,000.00	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	544.00	544.00	544.00	544.00	544.00	544.00	544.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00	11,760.00
4087324200	2	5	03	E404E10	287	N	1	35202	1	20	1	5	JF	11	0.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	20	1	5	JF	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35302	1	20	1	5	JF	11	5,000.00	-4,602.00	398.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	2,000.00	-550.00	1,450.00	0.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	130,000.00	-25,362.79	104,637.21	74,030.01	74,030.01	74,030.01	74,030.01	74,030.01
4087347300	2	5	03	E404E10	287	N	1	35302	1	20	1	5	JF	11	300,000.00	-177,067.18	122,932.82	80,544.09	80,544.09	80,544.09	75,285.66	75,285.66
4087324100	2	5	03	E404E10	287	N	1	35401	1	20	1	5	JF	11	20,000.00	-19,536.00	464.00	464.00	464.00	464.00	464.00	464.00
4087310000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	43,718.00	-30,186.60	13,531.40	13,531.40	13,531.40	13,531.40	13,531.40	13,531.40
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	0.00	149.01	149.01	149.00	149.00	149.00	149.00	149.00
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	12,000.00	-9,209.39	2,790.61	2,790.60	2,790.60	2,790.60	2,790.60	2,790.60

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	4,200.00	4,200.00	4,177.00	4,177.00	4,177.00	4,177.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	6,017.00	-1,170.40	4,846.60	4,490.40	4,490.40	4,490.40	4,490.40
4087330000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	20,000.00	-10,258.80	9,741.20	9,022.21	9,022.21	9,022.21	9,022.21
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	750,000.00	-588,314.62	161,685.38	160,757.38	160,757.38	160,757.38	158,117.22
4087324300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	3,000.00	-2,037.18	962.82	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	2,000.00	-800.00	1,200.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,500.00	-4,217.00	1,283.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	1,762.00	0.00	1,762.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	3,000.00	-1,102.20	1,897.80	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,000.00	30,000.00	54,000.00	51,661.16	51,661.16	51,661.16	51,661.16
4087346100	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	10,736.00	-8,282.60	2,453.40	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	4,092.00	-1,574.80	2,517.20	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	60,000.00	-43,838.12	16,161.88	12,083.48	12,083.48	12,083.48	12,083.48
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	20,000.00	10,777.00	30,777.00	26,445.45	26,445.45	26,445.45	26,445.45
4087323000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	30,000.00	-24,432.00	5,568.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	168,201.00	-60,000.00	108,201.00	101,535.22	101,535.22	101,535.22	101,535.22
4087330100	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	1,919.00	1,919.00	1,919.00	1,919.00
4087346200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	15,600.00	8,226.52	23,826.52	9,978.99	9,978.99	9,978.99	9,978.99
4087342000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	24,200.00	-3,771.12	20,428.88	2,888.40	2,888.40	2,888.40	2,888.40
4087340000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	25,000.00	0.00	25,000.00	2,018.40	2,018.40	2,018.40	2,018.40
4087320000	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	29,972.00	2,634.33	32,606.33	9,006.36	9,006.36	9,006.36	9,006.36
4087346300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	80,000.00	-18,600.00	61,400.00	36,101.49	36,101.49	36,101.49	36,101.49
4087324200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	72,000.00	-46,429.50	25,570.50	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	20	1	5	JF	11	164,815.00	-53,458.76	111,356.24	50,154.03	50,154.03	50,154.03	50,154.03
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	5,000.00	92.31	5,092.31	5,092.30	5,092.30	5,092.30	5,092.30
4087333000	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	5,000.00	-4,737.00	263.00	73.52	73.52	73.52	73.52
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	8,824.00	0.00	8,824.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	126,878.00	0.00	126,878.00	2,070.45	2,070.45	2,070.45	2,070.45
4087337200	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	0.00	2,303.11	2,303.11	2,303.11	2,303.11	2,303.11	2,303.11
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	1,858.15	1,858.15	1,846.65	1,846.65	1,846.65	1,846.65
4087336000	2	5	03	E404E10	113	N	2	35701	1	20	1	5	JF	11	0.00	3,458.00	3,458.00	2,118.39	2,118.39	2,118.39	2,118.39
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	25,289.71	25,289.71	1,406.81	1,406.81	1,406.81	1,406.81
4087346300	2	5	03	E404E10	287	N	1	35701	1	20	1	5	JF	11	0.00	44,024.21	44,024.21	18,935.75	18,935.75	18,935.75	17,131.61
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	2,000.00	-1,835.00	165.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	0.00	500.00	500.00	120.00	120.00	120.00	120.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330100	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	40,000.00	-11,142.00	28,858.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	140,000.00	-97,584.60	42,415.40	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	296,000.00	-60,321.99	235,678.01	160,475.58	160,475.58	160,475.58	159,665.90
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	110,000.00	5,109.38	115,109.38	31,307.97	31,307.97	31,307.97	24,347.97
4087337000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	862,943.00	-350,951.70	511,991.30	387,888.37	387,888.37	387,888.37	387,888.37
4087346300	2	5	03	E404E10	287	N	1	35801	1	20	1	5	JF	11	7,620,278.00	-4,677,420.00	2,942,858.00	2,679,167.34	2,679,167.34	2,679,167.34	2,679,167.34
4087336000	2	5	03	E404E10	113	N	2	35801	1	20	1	5	JF	11	1,702,000.00	-263,507.29	1,438,492.71	976,354.74	976,354.74	976,354.74	976,354.74
4087346300	2	5	03	E404E10	287	N	1	35801	1	20	1	5	JF	11	3,989,904.00	-1,803,641.80	2,186,262.20	1,294,598.60	1,294,598.60	1,294,598.60	1,294,598.60
4087336000	2	5	03	E404E10	113	N	2	35901	1	20	1	5	JF	11	66,517.00	-50,725.52	15,791.48	604.20	604.20	604.20	604.20
4087332500	2	5	03	E404E10	113	N	2	36101	1	20	1	5	JF	11	3,000.00	-1,945.54	1,054.46	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	20	1	5	JF	11	0.00	40,800.00	40,800.00	32,640.00	32,640.00	32,640.00	32,640.00
4087346100	2	5	03	E404E10	287	N	1	36101	1	20	1	5	JF	11	220,414.00	-41,454.00	178,960.00	68,160.00	68,160.00	68,160.00	68,160.00
4087321000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	130.20	130.20	130.20	130.20	130.20	130.20
4087346000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00	203,000.00
4087332500	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	1,627.11	1,627.11	1,110.33	1,110.33	1,110.33	1,110.33
4087337000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	37,000.00	-35,703.83	1,296.17	425.20	425.20	425.20	425.20
4087336000	2	5	03	E404E10	113	N	2	36201	1	20	1	5	JF	11	0.00	923.36	923.36	0.00	0.00	0.00	0.00
4087321030	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	306,600.00	-9,024.40	297,575.60	245,012.52	245,012.52	245,012.52	245,012.52
4087323000	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	987,120.00	0.00	987,120.00	612,735.02	612,735.02	612,735.02	612,735.02
4087337000	2	5	03	E404E10	113	N	2	36601	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00	37,044.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00	33,074.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-11,991.00	28,009.00	28,009.00	28,009.00	28,009.00	28,009.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	26,400.00	-20,080.00	6,320.00	6,320.00	6,320.00	6,320.00	6,320.00
4087321040	2	5	03	E404E10	280	N	1	37101	1	20	1	5	JF	11	90,253.00	-79,215.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	9,150.00	-9,150.00	0.00	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	23,000.00	-23,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	72,000.00	-72,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	36,490.00	-31,113.00	5,377.00	5,377.00	5,377.00	5,377.00	5,377.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	21,000.00	-9,580.00	11,420.00	11,420.00	11,420.00	11,420.00	11,420.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	2,869.00	6,869.00	6,869.00	6,869.00	6,869.00	6,869.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	2,000.00	2,107.00	4,107.00	4,107.00	4,107.00	4,107.00	4,107.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-6,539.00	3,461.00	3,461.00	3,461.00	3,461.00	3,461.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	30,250.00	-30,250.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	10,380.00	3,998.00	14,378.00	14,378.00	14,378.00	14,378.00	14,378.00
4087324100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	371,784.72	371,784.72	371,783.97	371,783.97	371,783.97	371,783.97
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-4,281.00	3,719.00	3,603.00	3,603.00	3,603.00	3,603.00
4087332100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-9,778.80	221.20	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	60,000.00	-40,799.80	19,200.20	18,917.00	18,917.00	18,917.00	18,917.00
4087346100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	380.00	380.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	4,500.00	-4,120.00	380.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,500.00	1,500.00	6,000.00	5,543.00	5,543.00	5,543.00	5,543.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-10,791.39	5,208.61	4,326.00	4,326.00	4,326.00	4,326.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	33,500.00	-26,259.00	7,241.00	5,941.00	5,941.00	5,941.00	5,941.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-3,570.40	1,429.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	-3,247.40	1,752.60	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	40,000.00	-37,946.40	2,053.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	34,000.00	-31,264.05	2,735.95	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	35,000.00	-32,198.02	2,801.98	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	48,000.00	-14,925.75	33,074.25	30,269.00	30,269.00	30,269.00	30,269.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	23,000.00	-20,152.80	2,847.20	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-986.40	3,013.60	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-8,940.82	3,059.18	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	8,000.00	-4,521.40	3,478.60	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	4,000.00	-193.40	3,806.60	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-11,057.74	3,942.26	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,000.00	-6,017.00	8,983.00	4,983.00	4,983.00	4,983.00	4,983.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	12,000.00	-7,848.40	4,151.60	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	30,000.00	-9,694.00	20,306.00	16,114.00	16,114.00	16,114.00	16,114.00
4087310000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	24,000.00	-19,304.99	4,695.01	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,000.00	-6,984.20	5,015.80	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,600.00	-5,076.80	5,523.20	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	5,560.00	0.00	5,560.00	0.00	0.00	0.00	0.00
4087330020	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	12,250.00	-6,427.40	5,822.60	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,000.00	-13,965.40	6,034.60	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,105.00	0.00	6,105.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	6,360.00	0.00	6,360.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,000.00	-8,368.31	10,631.69	3,635.00	3,635.00	3,635.00	3,635.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	7,143.00	0.00	7,143.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	7,429.00	7,429.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-2,409.48	7,590.52	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-7,382.40	7,617.60	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	15,600.00	-7,500.00	8,100.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	10,000.00	-1,854.80	8,145.20	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	20,829.00	-12,098.80	8,730.20	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	16,000.00	-7,091.24	8,908.76	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	17,000.00	0.00	17,000.00	8,052.00	8,052.00	8,052.00	8,052.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	25,000.00	-15,907.22	9,092.78	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	19,200.00	-9,110.80	10,089.20	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	13,500.00	-3,199.48	10,300.52	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-12,832.80	37,167.20	26,756.00	26,756.00	26,756.00	26,756.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	24,000.00	-13,530.80	10,469.20	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	42,300.00	-22,177.09	20,122.91	9,498.00	9,498.00	9,498.00	9,498.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	16,500.00	-5,834.92	10,665.08	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	15,000.00	-3,284.80	11,715.20	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	0.00	26,000.00	26,000.00	13,323.00	13,323.00	13,323.00	13,323.00
4087342000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	34,000.00	-20,898.20	13,101.80	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,388.00	-36,106.20	20,281.80	6,657.00	6,657.00	6,657.00	6,657.00
4087342100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	57,499.00	-27,000.00	30,499.00	16,643.00	16,643.00	16,643.00	16,643.00
4087347000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	32,000.00	-17,388.20	14,611.80	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	28,000.00	-6,121.60	21,878.40	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	50,000.00	-18,000.00	32,000.00	5,206.00	5,206.00	5,206.00	5,206.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	56,000.00	-18,000.00	38,000.00	10,044.00	10,044.00	10,044.00	10,044.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	96,000.00	-54,708.81	41,291.19	6,400.00	6,400.00	6,400.00	6,400.00
4087324100	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	100,000.00	-49,000.00	51,000.00	15,800.00	15,800.00	15,800.00	15,800.00
4087320000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	116,880.00	-68,319.62	48,560.38	8,210.00	8,210.00	8,210.00	8,210.00
4087330010	2	5	03	E404E10	113	N	2	37101	1	20	1	5	JF	11	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	187,000.00	3,000.00	190,000.00	33,178.00	33,178.00	33,178.00	33,178.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,800.00	-4,800.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-164.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087321030	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37201	1	20	1	5	JF	11	17,000.00	-16,850.00	150.00	150.00	150.00	150.00	150.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	518.00	518.00	518.00	518.00	518.00	518.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	8,200.00	-8,200.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	658.39	658.39	658.39	658.39	658.39	658.39
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	320.00	320.00	320.00	320.00	320.00	320.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	26,169.00	-26,169.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,876.67	123.33	123.33	123.33	123.33	123.33
4087334200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	930.00	930.00	930.00	930.00	930.00	930.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-3,261.91	1,738.09	1,738.09	1,738.09	1,738.09	1,738.09
4087347100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	2,549.22	2,549.22	2,549.12	2,549.12	2,549.12	2,549.12
4087324000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,600.00	0.45	3,600.45	3,600.00	3,600.00	3,600.00	3,600.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-700.00	300.00	250.00	250.00	250.00	250.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	600.00	600.00	531.41	531.41	531.41	531.41
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	800.00	-706.00	94.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	1,220.00	1,220.00	1,120.00	1,120.00	1,120.00	1,120.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-1,955.00	1,045.00	861.00	861.00	861.00	861.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	8,000.00	-6,000.00	2,000.00	1,810.00	1,810.00	1,810.00	1,810.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-793.00	207.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	7,000.00	7,000.00	6,772.00	6,772.00	6,772.00	6,772.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	2,900.00	2,900.00	2,670.00	2,670.00	2,670.00	2,670.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-1,750.00	250.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	730.77	730.77	730.77	730.77
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	600.00	-326.00	274.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	900.00	-618.00	282.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-700.00	300.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,400.00	-500.00	1,900.00	1,580.00	1,580.00	1,580.00	1,580.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	400.00	-73.00	327.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	1,616.11	1,616.11	1,616.11	1,616.11
4087323000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	11,760.00	-11,346.00	414.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087323010	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-1,100.00	1,900.00	1,435.00	1,435.00	1,435.00	1,435.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	6,000.00	-5,525.00	475.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,500.00	-279.27	2,220.73	1,640.49	1,640.49	1,640.49	1,640.49
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-375.33	624.67	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	-457.92	1,542.08	912.00	912.00	912.00	912.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,400.00	-4,752.50	647.50	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,600.00	-3,950.00	650.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	0.00	3,600.00	3,600.00	2,902.40	2,902.40	2,902.40	2,902.40
4087331000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-14,228.67	771.33	55.00	55.00	55.00	55.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-4,253.33	746.67	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,000.00	1,000.00	240.00	240.00	240.00	240.00
4087333200	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,204.25	795.75	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,000.00	-150.00	850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	16,428.00	-15,506.00	922.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	-2,075.00	925.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,500.00	-339.00	1,161.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-3,557.98	1,442.02	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	5,000.00	-994.00	4,006.00	2,308.00	2,308.00	2,308.00	2,308.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	5,000.00	-3,081.00	1,919.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,000.00	-25.00	1,975.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	988.00	988.00	988.00	988.00
4087324200	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	3,000.00	-850.00	2,150.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,500.00	-2,202.87	2,297.13	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	4,000.00	-1,636.75	2,363.25	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	10,000.00	-5,722.13	4,277.87	676.68	676.68	676.68	676.68
4087337000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,000.00	-82.80	3,917.20	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	6,382.00	-1,958.50	4,423.50	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	12,000.00	-5,000.00	7,000.00	2,254.59	2,254.59	2,254.59	2,254.59
4087324100	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	35,895.78	35,895.78	30,345.78	30,345.78	30,345.78	30,345.78
4087334000	2	5	03	E404E10	113	N	2	37201	1	20	1	5	JF	11	15,000.00	-7,327.26	7,672.74	600.00	600.00	600.00	600.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-1,443.00	557.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,200.00	-3,380.17	819.83	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-5,179.00	821.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	1,000.00	-79.10	920.90	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-6,569.22	1,430.78	496.79	496.79	496.79	496.79
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-2,427.56	1,572.44	502.44	502.44	502.44	502.44
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,550.00	-3,000.00	1,550.00	462.00	462.00	462.00	462.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-1,365.50	2,634.50	1,505.37	1,505.37	1,505.37	1,505.37
4087334200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-340.01	2,659.99	1,504.48	1,504.48	1,504.48	1,504.48
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	47,600.00	-39,894.53	7,705.47	6,443.62	6,443.62	6,443.62	6,443.62
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,034.00	-2,601.10	1,432.90	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,808.00	-2,000.00	1,808.00	351.00	351.00	351.00	351.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-2,000.00	5,000.00	3,474.00	3,474.00	3,474.00	3,474.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	10,000.00	-7,828.11	2,171.89	573.00	573.00	573.00	573.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,000.00	-1,240.00	1,760.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,500.00	449.00	5,949.00	4,149.00	4,149.00	4,149.00	4,149.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	2,000.00	-157.56	1,842.44	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-1,689.99	3,310.01	1,416.00	1,416.00	1,416.00	1,416.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	26,000.00	-24,085.00	1,915.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	9,900.00	-7,772.10	2,127.90	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-27,802.20	2,197.80	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	5,930.00	5,930.00	3,651.86	3,651.86	3,651.86	3,651.86
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	3,500.00	-1,156.97	2,343.03	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	43,500.00	-28,855.50	14,644.50	12,300.99	12,300.99	12,300.99	12,300.99
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	11,000.00	-8,463.75	2,536.25	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	-1,000.00	3,000.00	220.00	220.00	220.00	220.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-6,836.76	13,163.24	10,364.94	10,364.94	10,364.94	10,364.94
4087334300	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-4,065.40	2,934.60	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-4,056.60	2,943.40	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,000.00	-3,002.20	2,997.80	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,500.00	-1,400.00	3,100.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	0.00	4,707.00	4,707.00	1,564.82	1,564.82	1,564.82	1,564.82
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,300.00	-25,115.10	3,184.90	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,000.00	-4,726.76	3,273.24	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	50,000.00	-14,574.21	35,425.79	32,051.50	32,051.50	32,051.50	32,051.50

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,710.00	-810.00	3,900.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,400.00	-1,472.71	3,927.29	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	5,000.00	-292.00	4,708.00	440.50	440.50	440.50	440.50
4087332500	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,850.00	-4,471.55	4,378.45	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	7,993.00	-1,993.00	6,000.00	1,553.75	1,553.75	1,553.75	1,553.75
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	6,800.00	-2,154.00	4,646.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	7,000.00	-2,352.09	4,647.91	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,800.00	-23,930.00	4,870.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	13,500.00	-8,528.80	4,971.20	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	12,600.00	-7,600.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	6,000.00	-989.64	5,010.36	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-11,638.77	8,361.23	2,769.62	2,769.62	2,769.62	2,769.62
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	8,200.00	-2,443.60	5,756.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	55,000.00	-48,960.94	6,039.06	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	28,150.00	-21,942.84	6,207.16	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,000.00	-13,670.95	6,329.05	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	25,000.00	-16,547.47	8,452.53	2,000.02	2,000.02	2,000.02	2,000.02
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	15,000.00	-8,500.00	6,500.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	34,300.00	-26,162.87	8,137.13	1,631.00	1,631.00	1,631.00	1,631.00
4087330010	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,286.00	-5,653.00	6,633.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	9,450.00	-2,785.85	6,664.15	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	12,000.00	-5,210.95	6,789.05	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-32,954.50	7,045.50	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,000.00	-2,656.38	7,343.62	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	4,000.00	6,729.05	10,729.05	2,574.20	2,574.20	2,574.20	2,574.20
4087347000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	24,000.00	-15,785.51	8,214.49	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	26,000.00	-16,790.53	9,209.47	549.50	549.50	549.50	549.50
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	20,060.00	-11,177.88	8,882.12	0.00	0.00	0.00	0.00
4087323040	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,000.00	-19,947.44	10,052.56	856.43	856.43	856.43	856.43
4087321000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	10,196.00	0.00	10,196.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	25,000.00	-10,000.00	15,000.00	3,835.56	3,835.56	3,835.56	3,835.56
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	23,000.00	-8,487.88	14,512.12	3,249.00	3,249.00	3,249.00	3,249.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	65,000.00	-53,579.59	11,420.41	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,400.00	-2,615.92	11,784.08	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	37,506.00	-13,039.81	24,466.19	10,578.51	10,578.51	10,578.51	10,578.51
4087334000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	74,000.00	-46,948.05	27,051.95	12,362.88	12,362.88	12,362.88	12,362.88
4087324000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	22,000.00	2,024.55	24,024.55	6,470.86	6,470.86	6,470.86	6,470.86
4087334100	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	14,000.00	4,210.86	18,210.86	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	20,750.00	-2,269.33	18,480.67	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	30,800.00	-10,663.11	20,136.89	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	40,000.00	-17,884.68	22,115.32	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	28,637.00	-2,950.00	25,687.00	2,550.00	2,550.00	2,550.00	2,550.00
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	299,879.41	299,879.41	271,583.74	271,583.74	271,583.74	271,583.74
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	49,500.00	-18,314.36	31,185.64	2,310.41	2,310.41	2,310.41	2,310.41
4087320000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	100,000.00	-45,874.60	54,125.40	13,263.64	13,263.64	13,263.64	13,263.64
4087336000	2	5	03	E404E10	113	N	2	37501	1	20	1	5	JF	11	65,800.00	-21,768.30	44,031.70	2,465.00	2,465.00	2,465.00	2,465.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	181,600.00	-103,291.46	78,308.54	24,033.88	24,033.88	24,033.88	24,033.88
4087347300	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	75,000.00	-17,320.83	57,679.17	2,352.50	2,352.50	2,352.50	2,352.50
4087324100	2	5	03	E404E10	287	N	1	37501	1	20	1	5	JF	11	0.00	76,080.00	76,080.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	304.00	304.00	304.00	304.00	304.00	304.00
4087310000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-1,300.00	700.00	700.00	700.00	700.00	700.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324010	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	6,300.00	-4,583.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00
4087332000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,099.00	-3,099.00	0.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-2,179.84	320.16	320.16	320.16	320.16	320.16
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,454.80	545.20	545.20	545.20	545.20	545.20
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	430.00	430.00	430.00	430.00	430.00	430.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,654.00	-8,654.00	0.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-29.08	4,970.92	4,970.92	4,970.92	4,970.92	4,970.92
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	300.00	0.00	300.00	298.00	298.00	298.00	298.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,300.00	1,300.00	1,273.00	1,273.00	1,273.00	1,273.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	340.00	340.00	241.00	241.00	241.00	241.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-4,865.00	135.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	-333.00	2,167.00	2,021.52	2,021.52	2,021.52	2,021.52
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-4,241.00	759.00	600.00	600.00	600.00	600.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	700.00	-508.00	192.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,500.00	-1,302.00	198.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	-2,390.00	2,110.00	1,874.02	1,874.02	1,874.02	1,874.02

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	1,100.00	2,500.00	2,185.01	2,185.01	2,185.01	2,185.01
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-665.00	335.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,184.00	-1,840.00	344.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	251,000.00	-250,581.81	418.19	29.50	29.50	29.50	29.50
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,200.00	-3,748.00	452.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	37502	1	20	1	5	JF	11	5,000.00	-4,215.98	784.02	327.00	327.00	327.00	327.00
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-1,529.00	471.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-4,485.00	515.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	4,500.00	-3,962.20	537.80	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,100.00	-1,100.00	1,000.00	450.00	450.00	450.00	450.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	6,000.00	-5,235.76	764.24	174.00	174.00	174.00	174.00
4087330100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	374.00	374.00	374.00	374.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	-2,347.00	653.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,400.00	-720.52	679.48	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	-496.00	704.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,600.00	-2,862.00	738.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,234.00	3,234.00	3,234.00	3,234.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	219.00	219.00	219.00	219.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,000.00	-197.50	802.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-9,188.00	812.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,500.00	-2,641.00	859.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	-9,118.40	881.60	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	600.00	300.00	900.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	1,250.00	-320.00	930.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	5,000.00	-4,035.00	965.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,000.00	-115.50	1,884.50	878.00	878.00	878.00	878.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	1,381.00	1,381.00	305.00	305.00	305.00	305.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	3,000.00	-710.17	2,289.83	925.00	925.00	925.00	925.00
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,502.00	1,502.00	1,502.00	1,502.00
4087323010	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	9,460.00	-4,520.00	4,940.00	3,132.50	3,132.50	3,132.50	3,132.50
4087346000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,800.00	0.00	2,800.00	958.00	958.00	958.00	461.00
4087324300	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	539.20	3,539.20	1,664.91	1,664.91	1,664.91	1,664.91
4087324000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,000.00	-2,828.50	2,171.50	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	3,000.00	-124.50	2,875.50	481.00	481.00	481.00	481.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	7,200.00	-4,766.97	2,433.03	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-3,966.44	6,033.56	3,555.50	3,555.50	3,555.50	3,555.50
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	7,000.00	-2,324.00	4,676.00	1,920.50	1,920.50	1,920.50	1,920.50	1,920.50
4087321000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	12,000.00	-7,543.22	4,456.78	1,675.50	1,675.50	1,675.50	1,675.50	1,675.50
4087342000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,400.00	-1,865.00	3,535.00	662.40	662.40	662.40	662.40	662.40
4087347000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	5,923.00	-2,797.75	3,125.25	0.00	0.00	0.00	0.00	0.00
4087346020	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	4,800.00	-1,477.00	3,323.00	0.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	20,000.00	-14,871.76	5,128.24	1,712.00	1,712.00	1,712.00	1,712.00	1,712.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	14,684.00	-10,000.00	4,684.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,026.01	1,026.01	1,026.01	1,026.01	1,026.01
4087341200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	32,508.00	-25,537.54	6,970.46	2,824.00	2,824.00	2,824.00	2,824.00	2,824.00
4087342200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,000.00	1,440.00	9,440.00	5,070.50	5,070.50	5,070.50	5,070.50	5,070.50
4087322000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	1,200.00	3,910.15	5,110.15	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	9,000.00	-2,307.10	6,692.90	303.00	303.00	303.00	303.00	303.00
4087342100	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	10,000.00	-2,486.20	7,513.80	861.50	861.50	861.50	861.50	861.50
4087337200	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	15,000.00	0.00	15,000.00	8,146.45	8,146.45	8,146.45	8,146.45	8,146.45
4087320000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	11,000.00	-2,600.00	8,400.00	736.50	736.50	736.50	736.50	736.50
4087347200	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	8,000.00	-160.32	7,839.68	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	20	1	5	JF	11	13,200.00	-1,287.51	11,912.49	3,066.30	3,066.30	3,066.30	3,066.30	3,066.30
4087330100	2	5	03	E404E10	113	N	2	37502	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	106,000.00	-106,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	955.79	955.79	955.79	955.79	955.79	955.79	955.79
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	481.84	481.84	481.84	481.84	481.84	481.84	481.84
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	748.11	748.11	748.11	748.11	748.11	748.11	748.11
4087337000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	35,000.00	-30,743.00	4,257.00	4,256.30	4,256.30	4,256.30	4,256.30	4,256.30
4087330000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	11,000.00	-10,926.00	74.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	4,000.00	-3,887.04	112.96	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	0.00	12,000.00	12,000.00	10,630.22	10,630.22	10,630.22	10,630.22	10,630.22
4087336000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	4,300.00	4,300.00	2,348.67	2,348.67	2,348.67	2,348.67	2,348.67
4087332300	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	3,000.00	-790.02	2,209.98	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	14,000.00	-10,472.22	3,527.78	0.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	31,114.00	-12,570.22	18,543.78	12,065.36	12,065.36	12,065.36	12,065.36	12,065.36
4087334000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	20,000.00	0.00	20,000.00	10,583.57	10,583.57	10,583.57	10,583.57	10,583.57
4087324000	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	19,000.00	-6,400.64	12,599.36	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324100	2	5	03	E404E10	287	N	1	37601	1	20	1	5	JF	11	40,000.00	-20,576.63	19,423.37	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	240.00	240.00	240.00	240.00	240.00	240.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,768.00	232.00	232.00	232.00	232.00	232.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,000.00	-2,926.00	74.00	74.00	74.00	74.00	74.00
4087342200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,900.00	-1,750.00	150.00	150.00	150.00	150.00	150.00
4087346300	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	5,000.00	-273.00	4,727.00	4,727.00	4,727.00	4,727.00	4,727.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	100.00	-44.00	56.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	500.00	-442.00	58.00	0.00	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,000.00	-2,926.00	74.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,280.00	-5,124.00	156.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	20,000.00	-19,668.00	332.00	160.00	160.00	160.00	160.00
4087342100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,500.00	-1,271.00	229.00	15.00	15.00	15.00	15.00
4087337200	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	3,600.00	-3,268.00	332.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	66.00	666.00	331.00	331.00	331.00	331.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	500.00	0.00	500.00	160.00	160.00	160.00	160.00
4087324200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-657.00	343.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	7,508.00	-7,008.00	500.00	38.00	38.00	38.00	38.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-1,932.00	468.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	6,000.00	-4,924.00	1,076.00	596.00	596.00	596.00	596.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,400.00	-1,846.00	554.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,040.00	-1,480.00	560.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	600.00	0.00	600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,000.00	-364.00	636.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,200.00	-2,500.00	700.00	39.00	39.00	39.00	39.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	5,000.00	-4,320.00	680.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,000.00	-226.00	774.00	74.00	74.00	74.00	74.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	3,600.00	-2,755.00	845.00	107.00	107.00	107.00	107.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	2,400.00	-1,023.00	1,377.00	580.00	580.00	580.00	580.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	2,000.00	-1,100.00	900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	1,500.00	-600.00	900.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	37.00	37.00	37.00	37.00
4087323000	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	1,200.00	-92.00	1,108.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	20	1	5	JF	11	12,600.00	-10,966.00	1,634.00	0.00	0.00	0.00	0.00
4087324100	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	51,000.00	-39,226.00	11,774.00	4,273.00	4,273.00	4,273.00	4,273.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	104,000.00	-103,220.00	780.00	780.00	780.00	780.00	780.00
4087324100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	34,267.00	34,267.00	34,267.00	34,267.00	34,267.00	34,267.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,501.00	-1,269.00	232.00	232.00	232.00	232.00	232.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	4,737.30	9,737.30	9,737.30	9,737.30	9,737.30	9,737.30
4087321030	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	38,500.00	-38,500.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	250,000.00	-207,643.94	42,356.06	42,356.06	42,356.06	42,356.06	42,356.06
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	3,900.00	-1,518.60	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40
4087323040	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,000.00	-4,322.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00
4087324010	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	10,500.00	-10,500.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	-17,865.79	7,134.21	7,134.21	7,134.21	7,134.21	7,134.21
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	-7,470.00	530.00	530.00	530.00	530.00	530.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	25,000.00	19,588.02	44,588.02	44,588.02	44,588.02	44,588.02	44,588.02
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,000.00	-3,422.00	578.00	578.00	578.00	578.00	578.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,490.00	510.00	510.00	510.00	510.00	510.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99	2,355.99
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-3,606.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,820.00	-9,882.00	938.00	938.00	938.00	938.00	938.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	350.00	350.00	350.00	350.00	350.00	350.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,643.52	356.48	356.48	356.48	356.48	356.48
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-996.00	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,312.00	-1,061.60	2,250.40	2,250.40	2,250.40	2,250.40	2,250.40
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,090.00	-2,010.76	79.24	79.24	79.24	79.24	79.24
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	62,600.00	-55,857.00	6,743.00	6,743.00	6,743.00	6,743.00	6,743.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80
4087346020	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-3,765.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00
4087346100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087346200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,523.00	477.00	477.00	477.00	477.00	477.00
4087347100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,070.00	-660.90	409.10	409.01	409.01	409.01	409.01
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,500.00	-2,942.60	1,557.40	1,557.00	1,557.00	1,557.00	1,557.00
4087332100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	-2,999.50	0.50	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	12,000.00	-11,989.00	11.00	0.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	12,600.00	-5,000.00	7,600.00	7,567.31	7,567.31	7,567.31	7,567.31	7,567.31
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	10,965.00	10,965.00	10,924.13	10,924.13	10,924.13	10,924.13	10,924.13
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	100.00	100.00	20.90	20.90	20.90	20.90	20.90
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,500.00	4,160.40	10,660.40	10,563.40	10,563.40	10,563.40	10,563.40	10,563.40
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-5,978.00	2,022.00	1,913.50	1,913.50	1,913.50	1,913.50	1,913.50
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,855.00	145.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	1,500.00	-1,348.00	152.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-8,815.00	185.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-4,800.00	200.00	0.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	6,528.00	-5,799.00	729.00	520.00	520.00	520.00	520.00	520.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,723.00	3,723.00	3,723.00	3,723.00	3,723.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-8,000.00	2,000.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00
4087330100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-9,652.00	348.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-1,496.00	3,504.00	3,069.00	3,069.00	3,069.00	3,069.00	3,069.00
4087347100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	7,000.00	-6,502.00	498.00	0.00	0.00	0.00	0.00	0.00
4087342100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	-4,499.00	501.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	4,453.00	4,453.00	4,453.00	4,453.00	4,453.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	2,837.50	12,837.50	12,272.61	12,272.61	12,272.61	12,272.61	12,272.61
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,060.00	0.00	1,060.00	475.00	475.00	475.00	475.00	475.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	1,913.90	1,913.90	1,913.90	1,913.90	1,913.90
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-1,451.33	2,548.67	1,922.00	1,922.00	1,922.00	1,922.00	1,922.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,200.00	-9,993.07	4,206.93	3,523.64	3,523.64	3,523.64	3,523.64	3,523.64
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	-9,135.01	1,864.99	1,164.99	1,164.99	1,164.99	1,164.99	1,164.99
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	2,000.00	-1,299.00	701.00	0.00	0.00	0.00	0.00	0.00
4087323010	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	48,234.00	-47,358.99	875.01	149.70	149.70	149.70	149.70	149.70
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,740.00	-945.00	795.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-5,000.00	5,000.00	4,168.00	4,168.00	4,168.00	4,168.00	4,168.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	9,000.00	-5,182.48	3,817.52	2,958.50	2,958.50	2,958.50	2,958.50	2,958.50
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	635.00	635.00	635.00	635.00	635.00
4087342000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	10,000.00	-9,100.00	900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,482.00	2,200.00	5,682.00	4,711.08	4,711.08	4,711.08	4,711.08	4,711.08
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-7,091.69	2,908.31	1,933.91	1,933.91	1,933.91	1,933.91	1,933.91
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	-2,105.73	1,094.27	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,773.00	-644.00	1,129.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	850.00	850.00	850.00	850.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,200.00	-296.37	1,903.63	717.70	717.70	717.70	717.70
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	-773.02	1,226.98	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-5,343.96	2,656.04	1,366.03	1,366.03	1,366.03	1,366.03
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,360.00	0.00	2,360.00	998.29	998.29	998.29	998.29
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	630.00	630.00	630.00	630.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,640.00	0.00	3,640.00	2,260.00	2,260.00	2,260.00	2,260.00
4087321040	2	5	03	E404E10	280	N	1	38101	1	20	1	5	JF	11	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,200.00	-3,883.07	3,316.93	1,788.00	1,788.00	1,788.00	1,788.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,343.00	0.00	2,343.00	703.50	703.50	703.50	703.50
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-6,359.67	1,640.33	0.00	0.00	0.00	0.00
4087342200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	3,800.00	-888.90	2,911.10	1,218.00	1,218.00	1,218.00	1,218.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,200.00	-2,500.30	1,699.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,272.00	-3,559.00	1,713.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	3,139.04	3,139.04	3,139.04	0.00
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,000.00	-14,040.50	1,959.50	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,176.00	-3,309.66	2,866.34	878.41	878.41	878.41	878.41
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,055.00	-5,000.00	2,055.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-1,939.00	2,061.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	5,000.00	3,000.00	8,000.00	5,858.20	5,858.20	5,858.20	5,858.20
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	4,100.03	-1,500.00	2,600.03	420.00	420.00	420.00	420.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,947.00	0.00	2,947.00	758.00	758.00	758.00	758.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	745.94	745.94	745.94	745.94
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-1,000.00	3,000.00	700.00	700.00	700.00	700.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,000.00	-9,176.24	2,823.76	467.00	467.00	467.00	467.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,721.00	0.00	3,721.00	1,304.00	1,304.00	1,304.00	1,304.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,500.00	0.00	3,500.00	1,077.00	1,077.00	1,077.00	1,077.00
4087332300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,475.00	-4,299.45	3,175.55	635.00	635.00	635.00	635.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	420.00	420.00	420.00	420.00
4087330020	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	-1,186.00	2,814.00	200.00	200.00	200.00	200.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,210.00	0.00	3,210.00	129.00	129.00	129.00	129.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,568.00	-5,625.08	4,942.92	1,834.00	1,834.00	1,834.00	1,834.00
4087333100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,000.00	-1,891.01	3,108.99	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,200.00	5,500.00	8,700.00	5,564.89	5,564.89	5,564.89	5,564.89
4087332500	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	3,160.00	0.00	3,160.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,798.34	1,798.34	1,798.34	1,798.34
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	12,000.00	-6,654.03	5,345.97	2,036.05	2,036.05	2,036.05	2,036.05
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	545.00	545.00	545.00	545.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	19,000.00	-3,328.40	15,671.60	12,169.60	12,169.60	12,169.60	12,169.60
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	40,000.00	-23,456.30	16,543.70	12,892.51	12,892.51	12,892.51	12,892.51
4087347300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	1,301.74	1,301.74	1,301.74	1,301.74
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-6,772.60	3,727.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	15,000.00	-11,206.01	3,793.99	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	32,000.00	-28,015.47	3,984.53	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-1,079.25	4,920.75	850.00	850.00	850.00	850.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	0.00	18,215.00	18,215.00	14,004.00	14,004.00	14,004.00	14,004.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	-3,500.00	6,000.00	1,775.00	1,775.00	1,775.00	1,775.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,560.00	-1,318.00	4,242.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	-1,500.00	4,500.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,690.00	0.00	7,690.00	2,824.50	2,824.50	2,824.50	2,824.50
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	-5,524.40	5,475.60	520.00	520.00	520.00	520.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	33,680.00	-7,618.76	26,061.24	21,043.77	21,043.77	21,043.77	21,043.77
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	5,500.00	0.00	5,500.00	366.00	366.00	366.00	366.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,500.00	-1,883.00	5,617.00	336.00	336.00	336.00	336.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	600.00	8,600.00	3,186.68	3,186.68	3,186.68	3,186.68
4087322000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	8,000.00	10,000.00	18,000.00	12,530.00	12,530.00	12,530.00	12,530.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	159.00	159.00	159.00	159.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	13,136.00	-5,516.63	7,619.37	1,701.00	1,701.00	1,701.00	1,701.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	8,000.00	-2,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	14,540.00	-1,368.92	13,171.08	7,162.34	7,162.34	7,162.34	7,162.34
4087334200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	13,085.00	-7,000.00	6,085.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	16,875.00	-8,523.00	8,352.00	1,740.00	1,740.00	1,740.00	1,740.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	-1,647.44	8,852.56	2,216.29	2,216.29	2,216.29	2,216.29
4087334300	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	16,000.00	-9,112.13	6,887.87	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	0.00	9,000.00	1,624.00	1,624.00	1,624.00	1,624.00
4087341200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	22,518.00	11,784.00	34,302.00	26,784.00	26,784.00	26,784.00	26,784.00
4087331100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	0.00	9,000.00	1,479.00	1,479.00	1,479.00	1,479.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,000.00	-925.00	8,075.00	254.00	254.00	254.00	254.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,500.00	-1,600.00	7,900.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	9,260.00	-1,186.87	8,073.13	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,260.00	-1,422.53	9,837.47	1,413.00	1,413.00	1,413.00	1,413.00
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	15,000.00	-2,589.37	12,410.63	2,593.74	2,593.74	2,593.74	2,593.74
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	10,860.00	0.00	10,860.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	11,000.00	0.00	11,000.00	90.00	90.00	90.00	90.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	20,000.00	20,000.00	5,227.40	5,227.40	5,227.40	5,227.40
4087324300	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,777.00	0.00	18,777.00	2,746.00	2,746.00	2,746.00	2,746.00
4087324200	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	33,020.00	-14,886.12	18,133.88	1,992.00	1,992.00	1,992.00	1,992.00
4087310000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	56,434.00	-32,608.84	23,825.16	7,500.33	7,500.33	7,500.33	7,500.33
4087323000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	37,050.00	2,088.00	39,138.00	21,564.10	21,564.10	21,564.10	21,564.10
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	18,552.00	0.00	18,552.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	24,000.00	2,462.97	26,462.97	5,635.39	5,635.39	5,635.39	5,635.39
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	101,230.00	-34,417.70	66,812.30	39,353.90	39,353.90	39,353.90	38,425.90
4087324100	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	122,827.00	-85,732.48	37,094.52	6,638.87	6,638.87	6,638.87	6,638.87
4087321000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	67,380.00	-31,729.60	35,650.40	200.00	200.00	200.00	200.00
4087320000	2	5	03	E404E10	287	N	1	38101	1	20	1	5	JF	11	143,520.00	-4,533.78	138,986.22	94,868.52	94,868.52	94,868.52	94,868.52
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	64,000.00	-1,119.09	62,880.91	16,861.02	16,861.02	16,861.02	16,861.02
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	100,600.00	-35,929.19	64,670.81	11,805.03	11,805.03	11,805.03	11,805.03
4087336000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	195,480.00	-45,298.80	150,181.20	80,065.68	80,065.68	80,065.68	80,065.68
4087337000	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	225,000.00	-28,000.00	197,000.00	73,403.50	73,403.50	73,403.50	65,853.50
4087320000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	108,654.00	34,226.00	142,880.00	142,880.00	142,880.00	142,880.00	142,880.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	5,000.00	4,512.00	9,512.00	9,512.00	9,512.00	9,512.00	9,512.00
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,200.00	-800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-2,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	60,000.00	-52,653.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00
4087347100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	44,000.00	-44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	14,000.00	-1,653.00	12,347.00	12,346.00	12,346.00	12,346.00	12,346.00	12,346.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,500.00	2,747.26	7,247.26	7,218.90	7,218.90	7,218.90	7,218.90	7,218.90
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,500.00	-1,410.19	89.81	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,603.00	-1,226.00	377.00	0.00	0.00	0.00	0.00	0.00
4087324300	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	2,000.00	-1,420.00	580.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	0.00	4,000.00	3,419.64	3,419.64	3,419.64	3,419.64	3,419.64
4087323010	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	4,000.00	-3,410.00	590.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-1,400.00	600.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	-96.00	804.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,100.00	-95.00	1,005.00	0.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-2,837.39	1,162.61	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	25,000.00	-20,156.14	4,843.86	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,500.00	-2,124.00	1,376.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	22,000.00	22,000.00	20,260.00	20,260.00	20,260.00	20,260.00	20,260.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	2,539.00	6,808.00	9,347.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,000.00	-900.00	2,100.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	30,000.00	-27,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	4,000.00	-1,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	3,500.00	-703.00	2,797.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	4,330.50	11,330.50	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00
4087332300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	-2,682.37	5,317.63	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4087323000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,000.00	-10,600.00	4,400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	1,000.00	4,600.00	5,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	5,000.00	1,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087321040	2	5	03	E404E10	280	N	1	38301	1	20	1	5	JF	11	38,200.00	-5,000.00	33,200.00	26,083.00	26,083.00	26,083.00	26,083.00	26,083.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330010	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	-126.40	9,873.60	1,856.00	1,856.00	1,856.00	1,856.00
4087310000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	15,600.00	-7,000.00	8,600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	63,000.00	-20,730.64	42,269.36	27,245.81	27,245.81	27,245.81	27,245.81
4087324100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	10,000.00	16,480.00	26,480.00	9,400.00	9,400.00	9,400.00	9,400.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	73,500.00	-44,286.49	29,213.51	9,800.00	9,800.00	9,800.00	9,800.00
4087324100	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	95,564.00	95,564.00	47,764.00	47,764.00	47,764.00	47,764.00
4087322000	2	5	03	E404E10	287	N	1	38501	1	20	1	5	JF	11	3,500.00	-1,495.00	2,005.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087324200	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	2,000.00	-633.00	1,367.00	1,367.00	1,367.00	1,367.00	1,367.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	0.00	8,100.00	8,100.00	8,015.00	8,015.00	8,015.00	8,015.00
4087324300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	1,500.00	-486.14	1,013.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	5,670.40	5,670.40	4,500.00	4,500.00	4,500.00	4,500.00
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	285,830.00	-279,226.89	6,603.11	4,720.00	4,720.00	4,720.00	4,720.00
4087347100	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	3,000.00	-99.00	2,901.00	971.00	971.00	971.00	971.00
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	300,000.00	-4,732.82	295,267.18	214,834.00	214,834.00	214,834.00	214,834.00
4087346300	2	5	03	E404E10	287	N	1	39201	1	20	1	5	JF	11	750,000.00	-113,497.13	636,502.87	443,131.00	443,131.00	443,131.00	443,131.00
4087337000	2	5	03	E404E10	113	N	2	39501	1	20	1	5	JF	11	0.00	309,319.80	309,319.80	309,319.80	309,319.80	309,319.80	309,319.80
4087347300	2	5	03	E404E10	287	N	1	29301	1	20	1	5	JF	11	0.00	30.00	30.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	1	5	JF	11	0.00	920.00	920.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00
4087347300	2	5	03	E404E10	287	N	1	27201	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	584.33	584.33	584.33	584.33
4087322000	2	5	03	E404E10	287	N	1	31801	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	762.35	762.35	762.35	762.35
4087331100	2	5	03	E404E10	113	N	2	29401	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	22106	1	20	1	5	JF	11	0.00	569.50	569.50	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	22301	1	20	1	5	JF	11	0.00	294.00	294.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	26102	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25501	1	20	1	5	JF	11	0.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	25401	1	20	1	5	JF	11	0.00	2,070.00	2,070.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37901	1	20	1	5	JF	11	0.00	2,926.00	2,926.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	20	1	5	JF	11	0.00	4,500.00	4,500.00	1,734.00	1,734.00	1,734.00	1,734.00
4087347300	2	5	03	E404E10	287	N	1	22301	1	20	1	5	JF	11	0.00	3,133.07	3,133.07	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	6,768.91	6,768.91	3,568.91	3,568.91	3,568.91	3,568.91

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	1,279.00	1,279.00	691.00	691.00	691.00	691.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	1,749.00	1,749.00	1,749.00	1,749.00	1,749.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	14,687.26	14,687.26	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	20	1	5	JF	11	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00
4087347200	2	5	03	E404E10	287	N	1	32701	1	20	1	5	JF	11	0.00	4,000.00	4,000.00	2,917.56	2,917.56	2,917.56	2,917.56
4087321040	2	5	03	E404E10	280	N	1	31801	1	20	1	5	JF	11	0.00	1,000.00	1,000.00	466.51	466.51	466.51	466.51
4087346300	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	37201	1	20	1	5	JF	11	0.00	4,784.74	4,784.74	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	20	1	5	JF	11	0.00	500.00	500.00	500.00	500.00	500.00	500.00
4087347300	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	15,100.00	15,100.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	38101	1	20	1	5	JF	11	0.00	600.00	600.00	453.00	453.00	453.00	453.00
4087342100	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	50,112.00	50,112.00	33,408.00	33,408.00	33,408.00	33,408.00
4087331000	2	5	03	E404E10	113	N	2	37601	1	20	1	5	JF	11	0.00	2,889.71	2,889.71	2,889.71	2,889.71	2,889.71	2,889.71
4087347300	2	5	03	E404E10	287	N	1	37101	1	20	1	5	JF	11	0.00	30,970.61	30,970.61	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	33301	1	20	1	5	JF	11	0.00	27,000.00	27,000.00	26,030.63	26,030.63	26,030.63	26,030.63
4087321000	2	5	03	E404E10	287	N	1	33101	1	20	1	5	JF	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	38301	1	20	1	5	JF	11	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	69,791.40	69,791.40	23,263.80	23,263.80	23,263.80	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	20	1	5	JF	11	0.00	18,630.00	18,630.00	0.00	0.00	0.00	0.00
4087346300	2	5	03	E404E10	287	N	1	35201	1	20	1	5	JF	11	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
4087347300	2	5	03	E404E10	287	N	1	31701	1	20	1	5	JF	11	711,513.57	11,022,704.43	11,734,218.00	7,975,204.89	7,975,204.89	7,975,204.89	7,690,091.30
4087324200	2	5	03	E404E10	287	N	1	21201	1	20	1	5	JF	11	0.00	2,801.00	2,801.00	1,182.04	1,182.04	1,182.04	1,182.04
4087336000	2	5	03	E404E10	113	N	2	21201	1	20	1	5	JF	11	0.00	2,642.00	2,642.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	2,400.00	2,400.00	2,349.14	2,349.14	2,349.14	2,349.14
4087334200	2	5	03	E404E10	113	N	2	21401	1	20	1	5	JF	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	2,199.00	2,199.00	944.00	944.00	944.00	944.00
4087324200	2	5	03	E404E10	287	N	1	21401	1	20	1	5	JF	11	0.00	10,544.34	10,544.34	6,276.88	6,276.88	6,276.88	6,276.88
4087347200	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	29.00	29.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21501	1	20	1	5	JF	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
4087347100	2	5	03	E404E10	287	N	1	21601	1	20	1	5	JF	11	0.00	1,740.00	1,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	599.76	599.76	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	1	5	JF	11	0.00	2,659.00	2,659.00	0.00	0.00	0.00	0.00
4087330100	2	5	03	E404E10	113	N	2	23901	1	20	1	5	JF	11	0.00	43,128.66	43,128.66	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	918.15	918.15	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	1	5	JF	11	0.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	34,000.00	34,000.00	32,480.00	32,480.00	32,480.00	32,480.00
4087330010	2	5	03	E404E10	113	N	2	33901	1	20	1	5	JF	11	0.00	5,500.00	5,500.00	5,475.71	5,475.71	5,475.71	5,475.71
4087347100	2	5	03	E404E10	287	N	1	33902	1	20	1	5	JF	11	0.00	1,920.00	1,920.00	1,918.00	1,918.00	1,918.00	1,918.00
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	20	1	5	JF	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087341200	2	5	03	E404E10	287	N	1	35501	1	20	1	5	JF	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01
4087324200	2	5	03	E404E10	287	N	1	36201	1	20	1	5	JF	11	0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
4087337000	2	5	03	E404E10	113	N	2	36601	1	20	1	5	JF	11	0.00	7,403.83	7,403.83	7,403.83	7,403.83	7,403.83	7,403.83
4087332100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	1	5	JF	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	976.61	976.61	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	335.48	335.48	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	20,775.15	20,775.15	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	4,712.00	4,712.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	134.09	134.09	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	78.82	78.82	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	7,789.20	7,789.20	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	3,534.15	3,534.15	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	43.48	43.48	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	24,494.00	24,494.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,046.82	8,046.82	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20.90	20.90	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,392.08	7,392.08	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	16,000.00	16,000.00	14,036.00	14,036.00	14,036.00	14,036.00	14,036.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	18,000.00	18,000.00	16,210.57	16,210.57	16,210.57	16,210.57	16,210.57
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	58.70	58.70	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	223.40	223.40	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	70,000.00	70,000.00	62,244.22	62,244.22	62,244.22	62,244.22	62,244.22
4087331200	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	15,545.33	15,545.33	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	26,800.00	26,800.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,200.00	43,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,979.50	17,979.50	10,274.00	10,274.00	10,274.00	10,274.00	10,274.00
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,914.00	1,914.00	1,914.00	1,914.00	1,914.00	1,914.00	1,914.00
4087332100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	35,586.00	35,586.00	33,501.21	33,501.21	33,501.21	33,501.21	33,501.21
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,500.00	2,500.00	1,410.70	1,410.70	1,410.70	1,410.70	1,410.70
4087332100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1.33	1.33	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,714.54	1,714.54	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	159,212.21	159,212.21	159,212.23	159,212.23	159,212.23	159,212.23	159,212.23
4087332100	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	10,787.79	10,787.79	10,787.79	10,787.79	10,787.79	10,787.79	10,787.79
4087332100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	8,000.00	8,000.00	2,754.11	2,754.11	2,754.11	2,754.11
4087332100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	30,822.00	30,822.00	30,822.00	30,822.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	11,923.48	11,923.48	2,233.00	2,233.00	2,233.00	2,233.00
4087332300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	28,076.52	28,076.52	28,076.52	28,076.52	28,076.52	28,076.52
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,553.45	1,553.45	1,553.45	1,553.45	1,553.45	1,553.45
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	629.83	629.83	602.46	602.46	602.46	602.46
4087332300	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	405.62	405.62	350.00	350.00	350.00	350.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	152,000.00	152,000.00	151,679.70	151,679.70	151,679.70	151,679.70
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	100.22	100.22	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,996.40	3,996.40	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	480.50	480.50	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	12,605.50	12,605.50	9,533.20	9,533.20	9,533.20	9,533.20
4087332300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,016.88	7,016.88	3,737.23	1,516.74	1,516.74	1,516.74
4087332300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,041.20	13,041.20	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	0.00	0.00	0.00	0.00
4087332300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	9,191.13	9,191.13	9,167.63	9,167.63	9,167.63	9,167.63
4087332300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	5,808.87	5,808.87	3,940.42	3,940.42	3,940.42	3,940.42
4087332400	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,308.17	1,308.17	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	71.03	71.03	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	12,315.09	12,315.09	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,843.00	7,843.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	8,875.37	8,875.37	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	9,855.32	7,202.15	7,202.15	7,202.15	7,202.15
4087332400	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,850.00	5,850.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00	82,860.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
4087332400	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17.33	17.33	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,283.22	1,283.22	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	29,967.35	29,967.35	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	13701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,952.00	7,952.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,512.02	13,512.02	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1,759.79	1,759.79	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	844.28	844.28	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	11,262.01	11,262.01	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	987.46	987.46	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	1,754.19	1,754.19	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	12,405.41	12,405.41	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	56601	2	17	2	5	II	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	15.38	15.38	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332500	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,945.52	7,945.52	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	185.90	185.90	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	56,740.00	56,740.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,014.00	2,014.00	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00
4087332500	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	29,642.85	29,642.85	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,366.17	1,366.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	89.50	89.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	6,751.76	6,751.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	41.00	41.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	1,703.14	1,703.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,202.97	1,202.97	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3.91	3.91	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	63.11	63.11	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,032.40	11,032.40	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,625.25	5,625.25	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	5,844.96	5,844.96	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11	109,101.11
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	212,000.00	212,000.00	164,000.00	164,000.00	164,000.00	164,000.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	3,238.70	3,238.70	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	703.62	703.62	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	426.14	426.14	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	102.81	102.81	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,850.00	3,850.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	57.03	57.03	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	1,566.54	1,566.54	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	7,000.00	7,000.00	6,182.71	6,182.71	6,182.71	6,182.71
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	15,000.00	15,000.00	13,565.03	13,565.03	13,565.03	13,565.03

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333100	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,241.00	1,241.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,182.00	7,182.00	5,897.67	5,897.67	5,897.67	5,897.67	5,897.67
4087333100	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	9,577.00	9,577.00	7,776.66	7,776.66	7,776.66	7,776.66	7,776.66
4087333100	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	243.00	243.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	3,091.39	3,091.39	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,360.00	1,360.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	75,072.51	75,072.51	42,627.36	5,734.85	5,734.85	5,734.85	5,734.85
4087333100	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	20,822.00	20,822.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	22201	1	17	2	5	II	11	0.00	834.00	834.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	38,525.84	38,525.84	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00	85,099.00
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	32,000.00	32,000.00	30,434.41	30,434.41	30,434.41	30,434.41	30,434.41
4087333200	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	1,000.00	1,000.00	584.86	584.86	584.86	584.86	584.86
4087333200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,000.00	7,000.00	5,509.91	5,509.91	5,509.91	5,509.91	5,509.91
4087333200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	220,000.00	220,000.00	219,995.40	219,995.40	219,995.40	219,995.40	219,995.40
4087333200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	16,143.41	16,143.41	15,644.63	15,644.63	15,644.63	15,644.63	15,644.63
4087333200	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	10,721.99	10,721.99	10,193.64	10,193.64	10,193.64	10,193.64	10,193.64
4087333200	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	30,822.00	30,822.00	30,821.00	30,821.00	30,821.00	30,821.00	30,821.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	6,685.58	6,685.58	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	1,334.00	1,334.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	543.50	543.50	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	84.22	84.22	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	2,204.70	2,204.70	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	4,754.73	4,754.73	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	30.40	30.40	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	5.36	5.36	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	29.80	29.80	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,257.64	2,257.64	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	29.05	29.05	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	900.08	900.08	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	98.84	98.84	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,963.65	4,963.65	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	146.79	146.79	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.71	0.71	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	59101	2	17	2	5	II	11	0.00	5,282.73	5,282.73	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21601	1	17	2	5	II	11	0.00	454.08	454.08	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	662.82	662.82	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24101	1	17	2	5	II	11	0.00	1,221.00	1,221.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	17	2	5	II	11	0.00	337.45	337.45	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	2.06	2.06	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	17	2	5	II	11	0.00	817.71	817.71	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	3,664.46	3,664.46	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	17	2	5	II	11	0.00	416.35	416.35	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,081.37	3,081.37	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27301	1	17	2	5	II	11	0.00	415.66	415.66	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	355.37	355.37	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29201	1	17	2	5	II	11	0.00	360.00	360.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32501	1	17	2	5	II	11	0.00	448.00	448.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	47.01	47.01	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	485.14	485.14	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	2,444.79	2,444.79	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	4,516.92	4,516.92	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	0.41	0.41	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,229.95	2,229.95	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	1,251.00	1,251.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	2,124.60	2,124.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	561.00	561.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,220.43	1,220.43	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	5,134.01	5,134.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	4,114.96	4,114.96	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	890.00	890.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	176.04	176.04	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	5,687.56	5,687.56	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	2,193.00	2,193.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	153.00	153.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,745.00	1,745.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21201	1	17	2	5	II	11	0.00	1,430.25	1,430.25	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	16,810.00	16,810.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	16,641.49	16,641.49	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,549.22	4,549.22	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	22106	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	244.01	244.01	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.36	0.36	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	20,528.72	20,528.72	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,820.90	3,820.90	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,373.49	4,373.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	9,784.12	9,784.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.49	0.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,333.14	3,333.14	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	3,263.84	3,263.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4,719.49	4,719.49	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	8,674.12	8,674.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,868.69	1,868.69	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21501	1	17	2	5	II	11	0.00	533.22	533.22	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	606.00	606.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	194.83	194.83	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	5,752.85	5,752.85	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,210.20	5,210.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,937.42	1,937.42	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	327.63	327.63	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	13,496.00	13,496.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	26,256.58	26,256.58	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.99	0.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	16,321.82	16,321.82	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	39,481.64	39,481.64	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	21,547.72	21,547.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	81,954.41	81,954.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	40,000.00	40,000.00	28,616.84	28,616.84	28,616.84	28,616.84
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88	79,981.88
4087337000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	145,992.12	145,992.12	82,462.09	82,462.09	82,462.09	82,462.09
4087337000	2	5	03	E404E10	113	N	2	56501	2	17	2	5	II	11	0.00	24,026.00	24,026.00	24,025.17	24,025.17	24,025.17	24,025.17
4087337000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	7,196.00	7,196.00	1,404.00	1,404.00	1,404.00	1,404.00
4087337000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	4,955.00	4,955.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,045.00	2,045.00	1,440.00	1,440.00	1,440.00	1,440.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	28,422.00	28,422.00	20,400.00	20,400.00	20,400.00	20,400.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,321.12	1,321.12	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	650.00	650.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	23,289.66	23,289.66	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	69,264.45	69,264.45	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	8,628.00	8,628.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	13,230.00	13,230.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	17,636.00	17,636.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	36,864.00	36,864.00	32,000.00	28,000.00	28,000.00	28,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,105.00	4,105.00	4,000.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,656.00	30,656.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	30,655.00	30,655.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,002.00	20,002.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	78,218.00	78,218.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	40,000.00	32,000.00	32,000.00	32,000.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	20,300.00	20,300.00	20,000.02	20,000.02	20,000.02	20,000.02
4087331000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	4,063.00	4,063.00	4,000.00	4,000.00	4,000.00	4,000.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,400.00	30,400.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,108.00	10,108.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,760.00	1,760.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,536.00	5,536.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,120.00	1,120.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	178.00	178.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,332.00	5,332.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	1,814.00	1,814.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	1,068.00	1,068.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	674.00	674.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	11,482.00	11,482.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	7,511.00	7,511.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	24,464.00	24,464.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21601	1	20	2	5	ÑS	11	0.00	156.00	156.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	26,166.00	26,166.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	13,085.00	13,085.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	129,632.00	129,632.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,940.00	2,940.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,560.00	1,560.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,870.00	2,870.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	512.00	512.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	221.00	221.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,330.00	1,330.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,562.00	1,562.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,495.00	1,495.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,060.00	3,060.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,560.00	1,560.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	450.00	450.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	124,000.00	124,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	12,003.00	12,003.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	69,095.00	69,095.00	64,999.87	64,999.87	64,999.87	24,999.95
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	5,317.00	5,317.00	4,999.99	4,999.99	4,999.99	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	7,619.00	7,619.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	167,299.00	167,299.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	15,211.00	15,211.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	50,190.00	50,190.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	16,730.00	16,730.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	55,420.00	55,420.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	447.00	447.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	20	2	5	ÑS	11	0.00	7,595.00	7,595.00	7,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	11,806.00	11,806.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	11,805.00	11,805.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	9,467.00	9,467.00	9,463.71	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	6,028.00	6,028.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	45,996.00	45,996.00	13,071.85	13,071.85	13,071.85	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	135,037.00	135,037.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51201	2	20	2	5	ÑS	11	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	450.00	450.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	950.00	950.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	82,816.00	82,816.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,007.00	20,007.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	17,739.00	17,739.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	73,800.00	73,800.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	8,214.00	8,214.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	32,648.00	32,648.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,481.00	23,481.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	50,600.00	50,600.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	18,262.00	18,262.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	66,500.00	66,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	19,949.00	19,949.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	73,600.00	73,600.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	11,125.00	11,125.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	21,305.00	21,305.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	62,328.00	62,328.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	840.00	840.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,280.00	8,280.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	23,345.00	23,345.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	17,250.00	17,250.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,615.00	6,615.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,802.00	4,802.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	7,360.00	7,360.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,700.00	8,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,604.00	11,604.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	11,606.00	11,606.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	21,779.00	21,779.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	6,725.00	6,725.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	31,866.00	31,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	20,284.00	20,284.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	23,095.00	23,095.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	36,026.00	36,026.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	150,100.00	150,100.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	9,082.00	9,082.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	28,060.00	28,060.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	28,091.00	28,091.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,080.00	2,080.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	1,580.00	1,580.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	29201	1	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	18,103.00	18,103.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	20	2	5	ÑS	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	87,939.00	87,939.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	70,617.00	70,617.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,736.00	2,736.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	20	2	5	ÑS	11	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	2,590.00	2,590.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,666.00	6,666.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	3,334.00	3,334.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,810.00	3,810.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	13,208.00	13,208.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	7,820.00	7,820.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	18,860.00	18,860.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	16,245.00	16,245.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	7,475.00	7,475.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	46,500.00	46,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	15,502.00	15,502.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	54,516.00	54,516.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	6,975.00	6,975.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,320.00	4,320.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	68,464.00	68,464.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	29,516.00	29,516.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53201	2	20	2	5	ÑS	11	0.00	82,291.00	82,291.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21701	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	20	2	5	ÑS	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	5,850.00	5,850.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	20	2	5	ÑS	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29501	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	20	2	5	ÑS	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,750.00	6,750.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	650.00	650.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,460.00	2,460.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,350.00	5,350.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,216.00	4,216.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	1,329.00	1,329.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	20	2	5	ÑS	11	0.00	22,192.00	22,192.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	11,069.00	11,069.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	3,381.00	3,381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	5,634.00	5,634.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	11,219.00	11,219.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21201	1	20	2	5	ÑS	11	0.00	1,299.00	1,299.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	20	2	5	ÑS	11	0.00	2,232.00	2,232.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,506.00	8,506.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,381.00	9,381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	1,271.00	1,271.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	41,300.00	41,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	26,080.00	26,080.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	ÑS	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	48,840.00	48,840.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	76,776.00	76,776.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51301	2	20	2	5	ÑS	11	0.00	6,401.00	6,401.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	6,860.00	6,860.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	5,145.00	5,145.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	1,716.00	1,716.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	20	2	5	ÑS	11	0.00	4,590.00	4,590.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	ÑS	11	0.00	6,400.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	20	2	5	ÑS	11	0.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	6,775.00	6,775.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	16,060.00	16,060.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	8,134.00	8,134.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,071.00	11,071.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	55,140.00	55,140.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	1,247.00	1,247.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	ÑS	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	11,200.00	11,200.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	41,600.00	41,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52901	2	20	2	5	ÑS	11	0.00	111,924.00	111,924.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	20	2	5	ÑS	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	20	2	5	ÑS	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	58301	2	20	2	5	ÑS	11	0.00	92,000.00	92,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25501	1	20	2	5	ÑS	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	69,790.00	69,790.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	138,320.00	138,320.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	20	2	5	ÑS	11	0.00	27,083.00	27,083.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	47,300.00	47,300.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52301	2	20	2	5	ÑS	11	0.00	34,176.00	34,176.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	74,400.00	74,400.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33401	1	20	2	5	ÑS	11	0.00	9,297.00	9,297.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	ÑS	11	0.00	114,504.00	114,504.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	21701	1	20	2	5	ÑS	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	22,672.00	22,672.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,394.00	54,394.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	52101	2	20	2	5	ÑS	11	0.00	54,395.00	54,395.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	948,800.00	948,800.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	24601	1	20	2	5	ÑS	11	0.00	705,000.00	705,000.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	237,199.00	237,199.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	432,451.06	432,451.06	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	239,477.94	239,477.94	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	51501	2	20	2	5	ÑS	11	0.00	255,973.00	255,973.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	32701	1	20	2	5	ÑS	11	0.00	33,191.00	33,191.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	33401	1	20	2	5	ÑS	11	0.00	31,997.00	31,997.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00	
4087332100	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	307.60	307.60	0.00	0.00	0.00	0.00	
4087332100	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00	
4087332100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	23.10	23.10	0.00	0.00	0.00	0.00	
4087332200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	15,088.20	15,088.20	8,146.42	8,146.42	8,146.42	8,146.42	
4087332300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	184,788.00	184,788.00	82,128.00	82,128.00	82,128.00	82,128.00	
4087332300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00	
4087332300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00	
4087332300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00	
4087332400	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00	
4087332400	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00	
4087332400	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00	
4087332500	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	62.16	62.16	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	785.37	785.37	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	2.65	2.65	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	632.28	632.28	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	53201	2	18	2	5	II	11	0.00	1,820.28	1,820.28	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	0.98	0.98	0.00	0.00	0.00	0.00	
4087333020	2	5	03	E404E10	113	N	2	32501	1	18	2	5	II	11	0.00	0.45	0.45	0.00	0.00	0.00	0.00	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat.	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333020	2	5	03	E404E10	113	N	2	33501	1	18	2	5	II	11	0.00	0.94	0.94	0.00	0.00	0.00	0.00	0.00
4087333020	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	81.00	81.00	0.00	0.00	0.00	0.00	0.00
4087333020	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	197.89	197.89	0.00	0.00	0.00	0.00	0.00
4087333020	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
4087333020	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	12,030.37	12,030.37	11,874.89	11,874.89	11,874.89	11,874.89	11,874.89
4087333020	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	22.78	22.78	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	2,283.31	2,283.31	1,899.00	1,899.00	1,899.00	1,899.00	1,899.00
4087333100	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	26.75	26.75	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.21	0.21	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	1,090.13	1,090.13	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	26.62	26.62	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	68.01	68.01	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	23,688.24	23,688.24	22,158.32	22,158.32	22,158.32	22,158.32	22,158.32
4087333100	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	2,253.00	2,253.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,020.00	3,020.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	96.60	96.60	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	6,018.46	6,018.46	2,670.67	2,670.67	2,670.67	2,670.67	2,670.67
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	604.88	604.88	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	284.01	284.01	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	293.80	293.80	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	352.00	352.00	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	93.54	93.54	0.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	18.88	18.88	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1.30	1.30	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	38.61	38.61	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	99.80	99.80	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	78.72	78.72	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	61.00	61.00	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	II	11	0.00	455.81	455.81	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	4,764.01	4,764.01	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	II	11	0.00	828.38	828.38	0.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	II	11	0.00	26.68	26.68	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	113.46	113.46	0.00	0.00	0.00	0.00	0.00
4087334100	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	52.05	52.05	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	102.27	102.27	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	20.60	20.60	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	14.63	14.63	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	3,733.52	3,733.52	3,717.80	3,717.80	3,717.80	3,717.80	3,717.80
4087334200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	92.66	92.66	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	29.04	29.04	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	22106	1	18	2	5	II	11	0.00	838.36	838.36	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	9,643.15	9,643.15	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087334200	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,075.00	3,075.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	4,585.00	4,585.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	4,913.00	4,913.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,571.49	3,571.49	577.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	645.92	645.92	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	536.35	536.35	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087334200	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	140.30	140.30	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	1,478.64	1,478.64	0.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	113	N	2	21701	1	18	2	5	II	11	0.00	141.57	141.57	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	6,029.54	6,029.54	5,422.38	300.00	300.00	300.00
4087334300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	II	11	0.00	125.53	125.53	125.23	125.23	125.23	125.23
4087334300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99	5,310.99
4087334300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	II	11	0.00	10.17	10.17	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	558.43	558.43	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	374.99	374.99	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	384,382.44	384,382.44	260,332.15	260,332.15	260,332.15	260,332.15
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	77,000.00	77,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	1,496.00	1,496.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	2,331.66	2,331.66	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	583.43	583.43	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	500.16	500.16	448.00	448.00	448.00	448.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	122.90	122.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	2,298.68	2,298.68	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	102.37	102.37	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69	3,375.69
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	1,486.01	1,486.01	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	32.32	32.32	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	35.01	35.01	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	959.14	959.14	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	15.40	15.40	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	813.72	813.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	190.35	190.35	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	18	2	5	II	11	0.00	5,878.05	5,878.05	3,443.03	3,443.03	3,443.03	3,443.03
4087337000	2	5	03	E404E10	113	N	2	52101	2	18	2	5	II	11	0.00	999.00	999.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	1,481.11	1,481.11	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	2,000.00	2,000.00	680.21	680.21	680.21	680.21
4087337000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00	4,291.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	3,848.89	3,848.89	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	18	2	5	II	11	0.00	290.00	290.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	557.60	557.60	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	2,044.89	2,044.89	1,496.01	1,496.01	1,496.01	1,496.01

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat.	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	3.00	3.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	23,425.80	23,425.80	10,000.00	10,000.00	10,000.00	10,000.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	44,690.92	44,690.92	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	18	2	5	II	11	0.00	50,343.26	50,343.26	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	25,768.38	25,768.38	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	265,575.12	265,575.12	118,033.28	118,033.28	118,033.28	118,033.28
4087337200	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	278.10	278.10	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337200	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	147,139.00	147,139.00	79,222.24	52,187.24	52,187.24	52,187.24
4087337200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	19	2	5	II	11	0.00	2,200,117.21	2,200,117.21	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	9,675.47	9,675.47	9,501.49	9,501.49	9,501.49	9,501.49
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53	27,324.53
4087331100	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,000.00	3,000.00	2,066.05	2,066.05	2,066.05	2,066.05
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95	15,308.95
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,691.05	34,691.05	34,690.95	34,690.95	34,690.95	27,031.95
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,200.00	2,200.00	1,559.30	1,559.30	1,559.30	1,559.30
4087331100	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37502	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	7,800.00	7,800.00	6,900.00	6,900.00	6,900.00	6,900.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,500.00	3,500.00	1,819.94	1,819.94	1,819.94	1,819.94
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	6,499.00	6,499.00	2,653.20	2,653.20	2,653.20	2,653.20
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,266.00	19,266.00	15,408.00	15,408.00	15,408.00	15,408.00
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	6,000.00	6,000.00	5,305.53	5,305.53	5,305.53	5,305.53
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	3,592.00	3,592.00	2,840.00	855.00	855.00	855.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA			FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,500.00	28,500.00	23,613.83	23,613.83	23,613.83	23,613.83	
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	20,000.00	20,000.00	15,308.95	15,308.95	15,308.95	15,308.95	
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	41,923.58	41,923.58	41,923.58	41,923.58	
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	7,776.66	7,776.66	7,776.66	7,776.66	
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	29,000.00	29,000.00	22,590.91	22,590.91	22,590.91	22,590.91	
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	2,553.50	2,553.50	2,553.50	2,553.50	
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90	19,006.90	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38	30,193.38	
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	68,056.62	68,056.62	64,548.09	64,548.09	64,548.09	64,548.09	
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	13,000.00	13,000.00	11,736.34	11,736.34	11,736.34	11,736.34	
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	15,000.00	15,000.00	8,550.37	8,550.37	8,550.37	8,550.37	

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,000.00	8,000.00	6,779.10	6,779.10	6,779.10	6,779.10
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37601	1	19	2	5	II	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	23,116.50	23,116.50	17,979.50	17,979.50	17,979.50	17,979.50
4087331100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02	72,466.02
4087331100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	2,533.98	2,533.98	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331100	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087331200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,229.66	13,229.66	13,229.66	13,229.66
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	23,562.35	23,562.35	23,562.35	23,562.35
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	50,000.00	50,000.00	43,977.69	43,977.69	43,977.69	43,977.69
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	15,822.00	15,822.00	15,000.00	15,000.00	15,000.00	15,000.00
4087331200	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	11,991.69	11,991.69	11,991.69	11,991.69
4087331200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,264.50	19,264.50	19,264.50	11,557.50	11,557.50	11,557.50
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,358.60	14,358.60	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331200	2	5	03	E404E10	113	N	2	21701	1	19	2	5	II	11	0.00	5,800.00	5,800.00	617.70	617.70	617.70	617.70
4087331200	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	9,200.00	9,200.00	5,868.17	5,868.17	5,868.17	5,868.17
4087331200	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	52301	2	19	2	5	II	11	0.00	16,000.00	16,000.00	15,045.27	15,045.27	15,045.27	15,045.27
4087331200	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	26101	1	19	2	5	II	11	0.00	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13	6,811.13
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	1,193.40	1,193.40	1,076.00	1,076.00	1,076.00	1,076.00
4087331200	2	5	03	E404E10	113	N	2	38101	1	19	2	5	II	11	0.00	4,912.00	4,912.00	4,854.04	4,116.19	4,116.19	4,116.19
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	4,840.00	4,840.00	3,269.00	3,269.00	3,269.00	3,269.00
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331200	2	5	03	E404E10	113	N	2	25501	1	19	2	5	II	11	0.00	7,350.08	7,350.08	5,416.18	5,416.18	5,416.18	5,416.18
4087331200	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	3,200.00	3,200.00	3,200.00	3,200.00
4087331200	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	5,000.00	5,000.00	2,800.00	2,800.00	2,800.00	2,800.00
4087331200	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087331200	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,768.00	5,768.00	3,962.51	3,962.51	3,962.51	3,962.51
4087331200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,250.00	1,250.00	1,249.99	1,249.99	1,249.99	1,249.99
4087331200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,982.00	27,982.00	27,478.12	27,478.12	27,478.12	27,478.12
4087332200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	23,803.20	23,803.20	23,803.20	23,803.20
4087332300	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00	3,781.00
4087332300	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,219.00	36,219.00	27,048.68	27,048.68	27,048.68	27,048.68
4087332400	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	24,011.00	24,011.00	24,010.99	24,010.99	24,010.99	24,010.99
4087332400	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	10,000.00	10,000.00	6,962.02	6,962.02	6,962.02	6,962.02
4087332400	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,781.49	26,781.49	26,781.49	26,781.49
4087332400	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	9,567.76	9,567.76	9,567.76	9,567.76
4087332500	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10	9,982.10
4087332500	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	12,000.00	12,000.00	11,484.00	11,484.00	11,484.00	11,484.00
4087333100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,000.00	28,000.00	24,899.64	24,899.64	24,899.64	24,899.64
4087333100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333100	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	9,713.84	9,713.84	9,713.84	9,713.84
4087333200	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	12,163.47	12,163.47	12,163.47	12,163.47
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087333200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	28,344.00	28,344.00	19,950.84	19,950.84	19,950.84	19,950.84
4087333200	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	11,656.00	11,656.00	11,655.12	11,655.12	11,655.12	11,655.12
4087334100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,564.74	1,564.74	1,498.88	1,498.88	1,498.88	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334100	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	8,435.26	8,435.26	8,435.22	8,435.22	8,435.22	8,435.22
4087334100	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00
4087334100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	28,898.00	28,898.00	25,984.50	22,580.16	22,580.16	22,580.16
4087334100	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	30,000.00	30,000.00	26,030.40	26,030.40	26,030.40	26,030.40
4087334100	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,000.00	30,000.00	29,961.66	29,961.66	29,961.66	29,961.66
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	31,014.47	31,014.47	31,014.47	31,014.47
4087334200	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	4,000.00	4,000.00	3,883.34	3,883.34	3,883.34	3,883.34
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,000.00	6,000.00	4,872.06	4,872.06	4,872.06	4,872.06
4087334200	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334200	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	35,000.00	35,000.00	35,000.01	35,000.01	35,000.01	35,000.01
4087336000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28	3,910.28
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	36,089.72	36,089.72	36,088.86	36,088.86	36,088.86	36,088.86
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69	5,092.69
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	27,000.00	27,000.00	25,602.02	25,602.02	25,602.02	25,602.02
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	1,796.98	1,796.98	1,796.96	1,796.96	1,796.96	1,796.96
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,203.02	4,203.02	3,934.10	3,934.10	3,934.10	3,934.10
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	25,000.00	25,000.00	20,590.01	20,590.01	20,590.01	20,590.01
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	15,000.00	15,000.00	13,634.92	13,634.92	13,634.92	13,634.92
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	841.00	841.00	841.00	841.00	841.00	841.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	30,659.00	30,659.00	29,244.72	29,244.72	29,244.72	29,244.72
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	8,500.00	8,500.00	8,277.69	8,277.69	8,277.69	8,277.69
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70	1,402.70
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30	34,597.30
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	4,000.00	4,000.00	3,404.34	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	30,822.00	30,822.00	26,000.00	26,000.00	26,000.00	26,000.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	19	2	5	II	11	0.00	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79	7,577.79
4087337000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17	5,868.17
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	19,422.21	19,422.21	13,466.44	13,466.44	13,466.44	13,466.44
4087337000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	7,000.00	7,000.00	5,544.45	5,544.45	5,544.45	5,544.45
4087337000	2	5	03	E404E10	113	N	2	59101	2	19	2	5	II	11	0.00	131.83	131.83	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00	1,711.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	19	2	5	JN	11	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	19	2	5	JN	11	0.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00	15,370.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	JN	11	0.00	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88	9,068.88
4087336000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47	327,211.47
4087336000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	JN	11	0.00	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63	258,458.63
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00	12,710.00
4087347000	2	5	03	E404E10	287	N	1	52901	2	19	2	5	JN	11	0.00	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77	54,606.77
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00	53,550.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	19	2	5	JN	11	0.00	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22	17,932.22
4087347000	2	5	03	E404E10	287	N	1	51902	2	19	2	5	JN	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087330010	2	5	03	E404E10	113	N	2	52101	2	19	2	5	LW	11	0.00	44,680.62	44,680.62	44,680.62	0.00	0.00	0.00
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	10,000,000.00	10,000,000.00	2,801,577.75	2,798,772.75	2,798,772.75	2,650,836.55
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	13,413,617.00	13,413,617.00	4,604,589.97	4,604,589.97	4,604,589.97	4,469,790.65
4087346200	2	5	03	E404E10	287	N	1	62201	2	20	2	5	DL	11	0.00	2,058,208.67	2,058,208.67	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	32501	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	33901	1	18	2	5	EE	11	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37201	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	37502	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330010	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087332400	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332400	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	336,469.10	336,469.10	25,911.57	25,911.57	25,911.57	25,911.57
4087333100	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	253.49	253.49	253.49	253.49
4087333100	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	340,000.00	340,000.00	199.40	199.40	199.40	199.40
4087333100	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	310,000.00	310,000.00	181,713.10	26,759.96	26,759.96	25,349.40
4087333100	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	129,000.00	129,000.00	3,944.00	3,944.00	3,944.00	3,944.00
4087333100	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00
4087333100	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	289,593.29	289,593.29	1,972.50	1,972.50	1,972.50	1,972.50
4087333200	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	838,171.02	838,171.02	391,265.75	390,361.65	390,361.65	295,552.69
4087333200	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333200	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333200	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	74,591.11	74,591.11	74,591.11	74,591.11	74,591.11	74,591.11
4087333300	2	5	03	E404E10	113	N	2	22101	1	18	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25901	1	18	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27401	1	18	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	15,990.93	15,990.93	15,990.92	15,990.92	15,990.92	15,990.92
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087333300	2	5	03	E404E10	113	N	2	39301	1	18	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	1,756.17	1,756.17	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	56902	2	18	2	5	EE	11	0.00	376.97	376.97	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1,817.53	1,817.53	1,605.48	1,605.48	1,605.48	1,605.48
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	108,182.47	108,182.47	8,730.89	8,730.89	8,730.89	8,730.89
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	364.51	364.51	364.51	364.51
4087333300	2	5	03	E404E10	113	N	2	29401	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	36901	1	18	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	106,000.00	106,000.00	7,020.00	7,020.00	7,020.00	7,020.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	41,000.00	41,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37801	1	18	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37901	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	390.00	390.00	390.00	390.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	38,040.00	38,040.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	52301	2	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	376,960.00	376,960.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24601	1	18	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29801	1	18	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	29901	1	18	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	31801	1	18	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	34701	1	18	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35401	1	18	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	40.00	40.00	39.00	39.00	39.00	39.00
4087333300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04	36,781.04
4087333300	2	5	03	E404E10	113	N	2	21601	1	18	2	5	EE	11	0.00	108.00	108.00	107.10	107.10	107.10	107.10
4087333300	2	5	03	E404E10	113	N	2	24701	1	18	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	24901	1	18	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	17,373.60	17,373.60	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	928.99	928.99	925.99	925.99	925.99	925.99
4087333300	2	5	03	E404E10	113	N	2	25601	1	18	2	5	EE	11	0.00	675.06	675.06	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	27201	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	28201	1	18	2	5	EE	11	0.00	154,451.53	154,451.53	10,334.58	10,334.58	10,334.58	10,334.58
4087333300	2	5	03	E404E10	113	N	2	29101	1	18	2	5	EE	11	0.00	36,176.73	36,176.73	464.00	464.00	464.00	464.00
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	8,588.18	8,588.18	8,182.60	8,182.60	8,182.60	8,182.60
4087333300	2	5	03	E404E10	113	N	2	32501	1	18	2	5	EE	11	0.00	1,701.50	1,701.50	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	721.00	721.00	720.26	720.26	720.26	720.26
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	20,164.99	20,164.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	67,085.04	67,085.04	43,805.70	43,805.70	43,805.70	43,805.70
4087333300	2	5	03	E404E10	113	N	2	33902	1	18	2	5	EE	11	0.00	81,101.90	81,101.90	58,407.62	58,407.62	58,407.62	58,407.62
4087333300	2	5	03	E404E10	113	N	2	35701	1	18	2	5	EE	11	0.00	64.99	64.99	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	36201	1	18	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37201	1	18	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	19,047.73	19,047.73	511.00	511.00	511.00	511.00
4087333300	2	5	03	E404E10	113	N	2	37502	1	18	2	5	EE	11	0.00	37,611.21	37,611.21	877.00	877.00	877.00	877.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	68,926.40	68,926.40	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	9,775.65	9,775.65	1,411.47	1,411.47	1,411.47	1,411.47
4087333300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44101	1	18	2	5	EE	11	0.00	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31	10,782.31
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	43,687.53	43,687.53	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	56101	2	18	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	59101	2	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	25101	1	18	2	5	EE	11	0.00	297,412.84	297,412.84	60,109.32	59,340.24	59,340.24	59,340.24
4087333300	2	5	03	E404E10	113	N	2	25401	1	18	2	5	EE	11	0.00	195,200.00	195,200.00	10,420.16	10,420.16	10,420.16	10,420.16
4087333300	2	5	03	E404E10	113	N	2	25501	1	18	2	5	EE	11	0.00	4,800.00	4,800.00	593.92	593.92	593.92	593.92
4087333300	2	5	03	E404E10	113	N	2	29501	1	18	2	5	EE	11	0.00	80,260.20	80,260.20	69,862.55	17,031.51	17,031.51	17,031.51
4087333300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	33401	1	18	2	5	EE	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alianamiento) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333300	2	5	03	E404E10	113	N	2	33501	1	18	2	5	EE	11	0.00	98,000.00	98,000.00	42,705.04	42,705.04	42,705.04	42,705.04
4087333300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	21,500.00	21,500.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333300	2	5	03	E404E10	113	N	2	53101	2	18	2	5	EE	11	0.00	420,593.80	420,593.80	420,593.59	312,058.19	312,058.19	312,058.19
4087334000	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	121,591.00	121,591.00	121,591.00	87,043.79	87,043.79	87,043.79
4087334000	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	1,859.00	1,859.00	1,859.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	492.00	492.00	492.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	4,916.00	4,916.00	4,916.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	177.04	177.04	177.04	177.04	177.04	177.04
4087334000	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	24,418.00	24,418.00	24,418.00	17,767.46	17,767.46	17,767.46
4087334000	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	5,368.00	5,368.00	5,368.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	3,938.00	3,938.00	3,938.00	2,865.80	2,865.80	2,865.80
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	24,174.00	24,174.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,154.25	4,154.25	2,912.25	2,912.25	2,912.25	2,912.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	4,048.00	4,048.00	4,048.00	3,341.00	3,341.00	3,341.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	18	2	5	EE	11	0.00	6,678.00	6,678.00	6,678.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	127,058.66	127,058.66	73,000.00	22,000.00	22,000.00	22,000.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	18	2	5	EE	11	0.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	12101	1	18	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	12201	1	18	2	5	EE	11	0.00	128,292.00	128,292.00	128,292.00	39,832.16	39,832.16	39,832.16
4087334300	2	5	03	E404E10	113	N	2	13101	1	18	2	5	EE	11	0.00	4,056.00	4,056.00	4,056.00	1,094.41	1,094.41	1,094.41
4087334300	2	5	03	E404E10	113	N	2	13201	1	18	2	5	EE	11	0.00	518.00	518.00	518.00	140.54	140.54	140.54
4087334300	2	5	03	E404E10	113	N	2	13202	1	18	2	5	EE	11	0.00	2,594.00	2,594.00	2,594.00	1,404.49	1,404.49	1,404.49
4087334300	2	5	03	E404E10	113	N	2	13407	1	18	2	5	EE	11	0.00	58.79	58.79	58.79	58.79	58.79	58.79
4087334300	2	5	03	E404E10	113	N	2	14101	1	18	2	5	EE	11	0.00	25,764.00	25,764.00	25,764.00	8,208.10	8,208.10	8,208.10
4087334300	2	5	03	E404E10	113	N	2	14106	1	18	2	5	EE	11	0.00	7,762.00	7,762.00	7,762.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	14108	1	18	2	5	EE	11	0.00	46,080.00	46,080.00	15,865.74	15,865.74	15,865.74	15,865.74
4087334300	2	5	03	E404E10	113	N	2	14201	1	18	2	5	EE	11	0.00	4,156.00	4,156.00	4,156.00	1,333.86	1,333.86	1,333.86
4087334300	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,588.00	2,588.00	461.41	461.41	461.41	461.41
4087334300	2	5	03	E404E10	113	N	2	15901	1	18	2	5	EE	11	0.00	2,412.00	2,412.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA			FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Cat	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37101	1	18	2	5	EE	11	0.00	192,000.00	192,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38101	1	18	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	38301	1	18	2	5	EE	11	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	44203	1	18	2	5	EE	11	0.00	178,000.00	178,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	119,000.00	119,000.00	91,018.98	91,018.98	91,018.98	91,018.98	91,018.98
4087334300	2	5	03	E404E10	113	N	2	21101	1	18	2	5	EE	11	0.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	21401	1	18	2	5	EE	11	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	26101	1	18	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	32701	1	18	2	5	EE	11	0.00	12,500.00	12,500.00	11,346.73	11,346.73	11,346.73	11,346.73	11,346.73
4087334300	2	5	03	E404E10	113	N	2	33101	1	18	2	5	EE	11	0.00	1,907.00	1,907.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33603	1	18	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33608	1	18	2	5	EE	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	33901	1	18	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	37501	1	18	2	5	EE	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
4087334300	2	5	03	E404E10	113	N	2	51501	2	18	2	5	EE	11	0.00	102,500.00	102,500.00	93,003.59	60,309.58	60,309.58	60,309.58	0.02