

INSTITUTO TECNOLÓGICO DE SONORA  
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	1	A0	11	0.00	45,245.00	45,245.00	45,245.00	45,245.00	45,245.00	45,245.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	550,256.00	0.00	550,256.00	550,256.00	137,562.12	137,562.12	137,562.12
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,858.00	0.00	143,858.00	143,858.00	35,964.00	35,964.00	35,964.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,194,857.00	0.00	2,194,857.00	2,194,857.00	500,807.04	500,807.04	500,807.04
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,576,658.00	0.00	2,576,658.00	2,576,658.00	644,162.76	644,162.76	644,162.76
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,626.00	0.00	191,626.00	191,626.00	47,906.40	47,906.40	47,906.40
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,403,373.00	0.00	3,403,373.00	3,403,373.00	820,978.02	820,978.02	820,978.02
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	943,070.00	0.00	943,070.00	943,070.00	235,767.72	235,767.72	235,767.72
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,076,943.00	0.00	1,076,943.00	1,076,943.00	271,805.15	271,805.15	271,805.15
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,136,120.00	0.00	3,136,120.00	3,136,120.00	784,027.62	784,027.62	784,027.62
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,559,772.00	0.00	2,559,772.00	2,559,772.00	639,941.16	639,941.16	639,941.16
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,754,319.00	0.00	2,754,319.00	2,754,319.00	692,432.76	692,432.76	692,432.76
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	307,296.00	0.00	307,296.00	307,296.00	76,824.06	76,824.06	76,824.06
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,108.00	0.00	296,108.00	296,108.00	74,026.86	74,026.86	74,026.86
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,667,627.00	0.00	2,667,627.00	2,667,627.00	626,345.16	626,345.16	626,345.16
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	383,251.00	0.00	383,251.00	383,251.00	95,812.86	95,812.86	95,812.86
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	246,780.00	0.00	246,780.00	246,780.00	61,695.66	61,695.66	61,695.66
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,415,398.00	0.00	1,415,398.00	1,415,398.00	357,574.91	357,574.91	357,574.91
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	162,245.00	0.00	162,245.00	162,245.00	40,561.20	40,561.20	40,561.20
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	131,086.00	0.00	131,086.00	131,086.00	32,772.00	32,772.00	32,772.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	353,871.00	0.00	353,871.00	353,871.00	88,467.66	88,467.66	88,467.66
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,662,864.00	0.00	1,662,864.00	1,662,864.00	415,715.04	415,715.04	415,715.04
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,093,782.00	0.00	3,093,782.00	3,093,782.00	807,077.71	807,077.71	807,077.71
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,256,078.00	0.00	2,256,078.00	2,256,078.00	566,588.92	566,588.92	566,588.92
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,059,389.00	0.00	3,059,389.00	3,059,389.00	746,644.07	746,644.07	746,644.07
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,479,469.00	0.00	2,479,469.00	2,479,469.00	619,867.56	619,867.56	619,867.56
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	708,099.00	0.00	708,099.00	708,099.00	177,025.32	177,025.32	177,025.32
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,675.00	0.00	191,675.00	191,675.00	47,918.40	47,918.40	47,918.40
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,626.00	0.00	191,626.00	191,626.00	47,906.40	47,906.40	47,906.40
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	299,272.00	0.00	299,272.00	299,272.00	74,817.63	74,817.63	74,817.63

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	751,877.00	0.00	751,877.00	751,877.00	187,969.32	187,969.32	187,969.32
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	1	A0	11	339,553.00	0.00	339,553.00	339,553.00	84,888.06	84,888.06	84,888.06
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,450,209.00	0.00	1,450,209.00	1,450,209.00	346,035.47	346,035.47	346,035.47
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	271,496.00	0.00	271,496.00	271,496.00	67,873.22	67,873.22	67,873.22
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,710.00	0.00	122,710.00	122,710.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,074.00	0.00	344,074.00	344,074.00	86,232.29	86,232.29	86,232.29
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	295,755.00	0.00	295,755.00	295,755.00	73,939.26	73,939.26	73,939.26
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	394,017.00	0.00	394,017.00	394,017.00	98,504.40	98,504.40	98,504.40
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	79,146.00	0.00	79,146.00	79,146.00	19,800.54	19,800.54	19,800.54
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	136,158.00	0.00	136,158.00	136,158.00	34,039.20	34,039.20	34,039.20
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	384,434.00	0.00	384,434.00	384,434.00	96,109.26	96,109.26	96,109.26
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	388,825.00	0.00	388,825.00	388,825.00	97,206.00	97,206.00	97,206.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,675.00	0.00	191,675.00	191,675.00	47,874.94	47,874.94	47,874.94
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	380,430.00	0.00	380,430.00	380,430.00	86,955.40	86,955.40	86,955.40
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	762,146.00	0.00	762,146.00	762,146.00	183,574.92	183,574.92	183,574.92
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	122,710.00	0.00	122,710.00	122,710.00	30,678.00	30,678.00	30,678.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	215,194.00	0.00	215,194.00	215,194.00	53,798.41	53,798.41	53,798.41
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	412,324.00	0.00	412,324.00	412,324.00	103,081.26	103,081.26	103,081.26
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,149.00	0.00	264,149.00	264,149.00	66,035.98	66,035.98	66,035.98
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	509,866.00	0.00	509,866.00	509,866.00	96,789.66	96,789.66	96,789.66
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	0.00	94,377.00	94,377.00	23,594.40	23,594.40	23,594.40
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	0.00	94,377.00	94,377.00	23,594.40	23,594.40	23,594.40
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	388,825.00	0.00	388,825.00	388,825.00	97,206.00	97,206.00	97,206.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	2,105,518.00	0.00	2,105,518.00	2,105,518.00	526,379.02	526,379.02	526,379.02
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	358,824.00	0.00	358,824.00	358,824.00	89,706.00	89,706.00	89,706.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	939,787.00	0.00	939,787.00	939,787.00	234,948.06	234,948.06	234,948.06
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	923,685.00	0.00	923,685.00	923,685.00	230,922.06	230,922.06	230,922.06
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	463,927.00	0.00	463,927.00	463,927.00	115,981.21	115,981.21	115,981.21
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,417.00	0.00	344,417.00	344,417.00	86,103.66	86,103.66	86,103.66
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	902,810.00	0.00	902,810.00	902,810.00	225,703.25	225,703.25	225,703.25
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	436,558.00	0.00	436,558.00	436,558.00	109,140.01	109,140.01	109,140.01
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	0.00	94,377.00	94,377.00	23,594.40	23,594.40	23,594.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	0.00	94,377.00	94,377.00	23,594.40	23,594.40	23,594.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	217,087.00	0.00	217,087.00	217,087.00	54,272.40	54,272.40	54,272.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	457,061.00	0.00	457,061.00	457,061.00	114,278.94	114,278.94	114,278.94
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	0.00	264,447.00	264,447.00	66,111.60	66,111.60	66,111.60
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,048,198.00	0.00	1,048,198.00	1,048,198.00	245,776.22	245,776.22	245,776.22
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,028,808.00	0.00	1,028,808.00	1,028,808.00	257,203.30	257,203.30	257,203.30
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,889,430.00	0.00	1,889,430.00	1,889,430.00	461,438.16	461,438.16	461,438.16
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	147,877.00	0.00	147,877.00	147,877.00	36,969.60	36,969.60	36,969.60
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	221,364.00	0.00	221,364.00	221,364.00	55,341.60	55,341.60	55,341.60
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	65,658.00	0.00	65,658.00	65,658.00	16,426.15	16,426.15	16,426.15
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	70,536.00	0.00	70,536.00	70,536.00	17,634.00	17,634.00	17,634.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,496.00	0.00	143,496.00	143,496.00	30,205.84	30,205.84	30,205.84
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	64,382.00	0.00	64,382.00	64,382.00	16,108.01	16,108.01	16,108.01
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	127,350.00	0.00	127,350.00	127,350.00	23,780.29	23,780.29	23,780.29
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	125,992.00	0.00	125,992.00	125,992.00	31,507.83	31,507.83	31,507.83
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,495,237.00	0.00	1,495,237.00	1,495,237.00	346,816.67	346,816.67	346,816.67
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	297,499.00	0.00	297,499.00	297,499.00	74,427.67	74,427.67	74,427.67
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	118,522.00	0.00	118,522.00	118,522.00	29,630.40	29,630.40	29,630.40
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	130,753.00	0.00	130,753.00	130,753.00	32,689.22	32,689.22	32,689.22
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	48,409.00	0.00	48,409.00	48,409.00	12,110.76	12,110.76	12,110.76

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,038.00	0.00	296,038.00	296,038.00	74,021.73	74,021.73	74,021.73
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	183,904.00	0.00	183,904.00	183,904.00	46,010.93	46,010.93	46,010.93
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	186,345.00	0.00	186,345.00	186,345.00	46,599.33	46,599.33	46,599.33
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	128,765.00	0.00	128,765.00	128,765.00	32,216.03	32,216.03	32,216.03
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,456.00	0.00	55,456.00	55,456.00	13,873.83	13,873.83	13,873.83
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,140.00	0.00	55,140.00	55,140.00	13,794.90	13,794.90	13,794.90
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	125,382.00	0.00	125,382.00	125,382.00	31,345.20	31,345.20	31,345.20
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	118,522.00	0.00	118,522.00	118,522.00	29,630.40	29,630.40	29,630.40
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,534.00	0.00	122,534.00	122,534.00	30,643.85	30,643.85	30,643.85
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	54,847.00	0.00	54,847.00	54,847.00	13,711.20	13,711.20	13,711.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	0.00	67,078.00	67,078.00	16,770.02	16,770.02	16,770.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	574,489.00	0.00	574,489.00	574,489.00	143,650.43	143,650.43	143,650.43
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	193,147.00	0.00	193,147.00	193,147.00	48,324.13	48,324.13	48,324.13
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	74,896.00	0.00	74,896.00	74,896.00	11,742.24	11,742.24	11,742.24
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	0.00	63,675.00	63,675.00	15,919.20	15,919.20	15,919.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	203,470.00	0.00	203,470.00	203,470.00	50,906.72	50,906.72	50,906.72
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	601,568.00	0.00	601,568.00	601,568.00	150,848.48	150,848.48	150,848.48
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	0.00	128,765.00	128,765.00	32,216.03	32,216.03	32,216.03
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	0.00	128,765.00	128,765.00	32,216.03	32,216.03	32,216.03
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,098,605.00	0.00	1,098,605.00	1,098,605.00	274,384.19	274,384.19	274,384.19
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	109,693.00	0.00	109,693.00	109,693.00	27,422.40	27,422.40	27,422.40
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	0.00	63,675.00	63,675.00	15,919.20	15,919.20	15,919.20
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	310,254.00	0.00	310,254.00	310,254.00	77,576.81	77,576.81	77,576.81
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	58,817.00	0.00	58,817.00	58,817.00	14,715.28	14,715.28	14,715.28
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	108,310.00	0.00	108,310.00	108,310.00	27,096.82	27,096.82	27,096.82
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	1,061,743.00	1.00	1,061,744.00	226,592.52	226,592.52	226,592.52	226,592.52

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	255,799.00	0.00	255,799.00	53,044.53	53,044.53	53,044.53	53,044.53
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	842,411.00	1.00	842,412.00	189,641.74	189,641.74	189,641.74	189,641.74
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	5,412.01	5,412.01	5,412.01	5,412.01
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	962,690.00	1.00	962,691.00	164,914.16	164,914.16	164,914.16	164,914.16
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	0.00	30,194.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	493,916.00	0.00	493,916.00	102,005.16	102,005.16	102,005.16	102,005.16
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	7,548.00	0.00	7,548.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	452,002.00	1.00	452,003.00	115,831.28	115,831.28	115,831.28	115,831.28
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	5,412.01	5,412.01	5,412.01	5,412.01
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,213,085.00	2.00	1,213,087.00	272,822.94	272,822.94	272,822.94	272,822.94
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	5,412.01	5,412.01	5,412.01	5,412.01
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	838,320.00	1.00	838,321.00	184,229.92	184,229.92	184,229.92	184,229.92
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	469,843.00	1.00	469,844.00	141,748.94	141,748.94	141,748.94	141,748.94
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	32,081.00	0.00	32,081.00	15,153.65	15,153.65	15,153.65	15,153.65
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	362,484.00	0.00	362,484.00	70,409.70	70,409.70	70,409.70	70,409.70
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	957,891.00	1.00	957,892.00	161,601.87	161,601.87	161,601.87	161,601.87
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	468,973.00	1.00	468,974.00	102,449.15	102,449.15	102,449.15	102,449.15
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	568,639.00	0.00	568,639.00	144,016.38	144,016.38	144,016.38	144,016.38
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	551,429.00	0.00	551,429.00	130,228.73	130,228.73	130,228.73	130,228.73
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	177,021.00	1.00	177,022.00	45,548.92	45,548.92	45,548.92	45,548.92
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,726,287.00	2.00	1,726,289.00	445,060.52	445,060.52	445,060.52	445,060.52
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	5,412.01	5,412.01	5,412.01	5,412.01
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	318,191.00	0.00	318,191.00	141,472.44	141,472.44	141,472.44	141,472.44
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	13,344.00	0.00	13,344.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	103,162.00	0.00	103,162.00	54,963.51	54,963.51	54,963.51	54,963.51
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,633,253.00	1.00	1,633,254.00	454,169.73	454,169.73	454,169.73	454,169.73
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	0.00	30,194.00	16,320.04	16,320.04	16,320.04	16,320.04
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	508,920.00	1.00	508,921.00	120,689.64	120,689.64	120,689.64	120,689.64
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	569,235.00	0.00	569,235.00	569,235.00	122,143.04	122,143.04	122,143.04
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	384,946.00	0.00	384,946.00	384,946.00	38,828.21	38,828.21	38,828.21

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	418,446.00	0.00	418,446.00	418,446.00	98,726.72	98,726.72	98,726.72
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	39,679.00	0.00	39,679.00	39,679.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	447,160.00	0.00	447,160.00	447,160.00	76,345.97	76,345.97	76,345.97
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	654,763.00	0.00	654,763.00	654,763.00	144,877.91	144,877.91	144,877.91
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	222,567.00	0.00	222,567.00	222,567.00	51,635.81	51,635.81	51,635.81
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,739.00	0.00	102,739.00	102,739.00	24,370.56	24,370.56	24,370.56
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	1	A0	11	399,201.00	0.00	399,201.00	399,201.00	64,115.36	64,115.36	64,115.36
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	307,014.00	0.00	307,014.00	307,014.00	44,174.78	44,174.78	44,174.78
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	262,512.00	0.00	262,512.00	262,512.00	61,211.38	61,211.38	61,211.38
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,512.00	0.00	153,512.00	153,512.00	35,615.20	35,615.20	35,615.20
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,229.00	0.00	226,229.00	226,229.00	31,804.61	31,804.61	31,804.61
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	157,306.00	0.00	157,306.00	157,306.00	36,495.01	36,495.01	36,495.01
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	83,606.00	0.00	83,606.00	83,606.00	19,396.95	19,396.95	19,396.95
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	357,843.00	0.00	357,843.00	357,843.00	83,020.39	83,020.39	83,020.39
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	243,221.00	0.00	243,221.00	243,221.00	52,696.28	52,696.28	52,696.28
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	55,627.00	0.00	55,627.00	55,627.00	12,905.34	12,905.34	12,905.34
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	0.00	71,913.00	71,913.00	19,647.93	19,647.93	19,647.93
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,293,681.00	0.00	2,293,681.00	2,293,681.00	520,279.86	520,279.86	520,279.86
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	32,752.00	0.00	32,752.00	32,752.00	7,598.39	7,598.39	7,598.39
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	476,750.00	0.00	476,750.00	476,750.00	107,639.74	107,639.74	107,639.74
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	93,401.00	0.00	93,401.00	93,401.00	21,669.24	21,669.24	21,669.24
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	0.00	0.00	2,039.24	2,039.24	2,039.24	2,039.24
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	126,982.00	0.00	126,982.00	126,982.00	29,459.78	29,459.78	29,459.78
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	180,468.00	0.00	180,468.00	180,468.00	41,869.30	41,869.30	41,869.30
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,911.00	0.00	153,911.00	153,911.00	35,707.59	35,707.59	35,707.59
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	141,281.00	0.00	141,281.00	141,281.00	25,807.51	25,807.51	25,807.51
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	0.00	71,913.00	71,913.00	16,684.00	16,684.00	16,684.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,335.00	0.00	102,335.00	102,335.00	23,741.90	23,741.90	23,741.90
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	195,193.00	0.00	195,193.00	195,193.00	56,077.81	56,077.81	56,077.81
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,457,499.00	0.00	1,457,499.00	1,457,499.00	323,888.51	323,888.51	323,888.51

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	0.00	93,037.00	93,037.00	21,584.68	21,584.68	21,584.68
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	0.00	51,168.00	51,168.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,658.00	0.00	61,658.00	61,658.00	14,305.28	14,305.28	14,305.28
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,390,271.00	0.00	1,390,271.00	1,390,271.00	268,736.26	268,736.26	268,736.26
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	399,467.00	0.00	399,467.00	399,467.00	40,066.72	40,066.72	40,066.72
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	0.00	51,168.00	51,168.00	11,870.95	11,870.95	11,870.95
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	0.00	38,521.00	38,521.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	0.00	372,148.00	372,148.00	86,338.76	86,338.76	86,338.76
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	0.00	651,259.00	651,259.00	56,989.41	56,989.41	56,989.41
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	0.00	174,662.00	174,662.00	33,965.83	33,965.83	33,965.83
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	441,926.00	0.00	441,926.00	441,926.00	99,983.20	99,983.20	99,983.20
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	0.00	279,111.00	279,111.00	63,058.02	63,058.02	63,058.02
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	0.00	174,662.00	174,662.00	23,836.64	23,836.64	23,836.64
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	67,884.00	0.00	67,884.00	67,884.00	15,749.02	15,749.02	15,749.02
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	62,845.00	0.00	62,845.00	62,845.00	14,820.65	14,820.65	14,820.65
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	260,240.00	0.00	260,240.00	260,240.00	60,375.84	60,375.84	60,375.84
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	0.00	372,148.00	372,148.00	86,338.76	86,338.76	86,338.76
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	0.00	51,372.00	51,372.00	8,601.75	8,601.75	8,601.75
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	0.00	279,111.00	279,111.00	65,238.66	65,238.66	65,238.66
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	0.00	465,185.00	465,185.00	83,694.11	83,694.11	83,694.11
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	0.00	257,991.00	257,991.00	59,854.14	59,854.14	59,854.14
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	0.00	372,148.00	372,148.00	97,858.00	97,858.00	97,858.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,888.00	0.00	348,888.00	348,888.00	81,306.04	81,306.04	81,306.04
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	211,473.00	0.00	211,473.00	211,473.00	38,269.43	38,269.43	38,269.43
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	0.00	257,991.00	257,991.00	38,269.43	38,269.43	38,269.43
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,297.00	0.00	744,297.00	744,297.00	93,628.14	93,628.14	93,628.14
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	0.00	186,074.00	186,074.00	43,653.95	43,653.95	43,653.95
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	0.00	51,372.00	51,372.00	11,918.32	11,918.32	11,918.32
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	930,370.00	0.00	930,370.00	930,370.00	215,846.88	215,846.88	215,846.88
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	0.00	186,074.00	186,074.00	37,596.62	37,596.62	37,596.62

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,918.00	0.00	71,918.00	71,918.00	16,684.75	16,684.75	16,684.75
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	163,741.00	0.00	163,741.00	163,741.00	37,988.46	37,988.46	37,988.46
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	40,933.00	0.00	40,933.00	40,933.00	9,709.73	9,709.73	9,709.73
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	0.00	81,871.00	81,871.00	18,994.23	18,994.23	18,994.23
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	90,057.00	0.00	90,057.00	90,057.00	21,362.61	21,362.61	21,362.61
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	120,090.00	0.00	120,090.00	120,090.00	27,861.04	27,861.04	27,861.04
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	525,040.00	0.00	525,040.00	525,040.00	102,598.37	102,598.37	102,598.37
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	0.00	558,222.00	558,222.00	86,338.76	86,338.76	86,338.76
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	267,699.00	0.00	267,699.00	267,699.00	59,379.77	59,379.77	59,379.77
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	632,392.00	0.00	632,392.00	632,392.00	140,947.81	140,947.81	140,947.81
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,296.00	0.00	744,296.00	744,296.00	123,628.88	123,628.88	123,628.88
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	143,293.00	0.00	143,293.00	143,293.00	33,244.31	33,244.31	33,244.31
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	112,794.00	0.00	112,794.00	112,794.00	20,882.64	20,882.64	20,882.64
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	0.00	558,222.00	558,222.00	130,961.89	130,961.89	130,961.89
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	534,963.00	0.00	534,963.00	534,963.00	115,631.70	115,631.70	115,631.70
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	0.00	81,871.00	81,871.00	18,994.23	18,994.23	18,994.23
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	69,777.00	0.00	69,777.00	69,777.00	16,551.96	16,551.96	16,551.96
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,407.00	0.00	61,407.00	61,407.00	14,566.40	14,566.40	14,566.40
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	123,290.00	0.00	123,290.00	123,290.00	28,603.07	28,603.07	28,603.07
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	979,300.00	0.00	979,300.00	979,300.00	227,198.49	227,198.49	227,198.49
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	0.00	558,222.00	558,222.00	57,727.56	57,727.56	57,727.56
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	191,471.00	0.00	191,471.00	191,471.00	44,421.37	44,421.37	44,421.37
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	837,333.00	0.00	837,333.00	837,333.00	194,262.20	194,262.20	194,262.20
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	0.00	93,037.00	93,037.00	21,584.68	21,584.68	21,584.68
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	245,627.00	0.00	245,627.00	245,627.00	56,985.42	56,985.42	56,985.42
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	490,063.00	0.00	490,063.00	490,063.00	81,923.42	81,923.42	81,923.42
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	0.00	279,111.00	279,111.00	43,169.36	43,169.36	43,169.36
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	30,033.00	0.00	30,033.00	30,033.00	6,967.50	6,967.50	6,967.50
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	0.00	51,168.00	51,168.00	11,870.95	11,870.95	11,870.95
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	102,539.00	0.00	102,539.00	102,539.00	21,740.94	21,740.94	21,740.94



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	2,427,876.00	0.00	2,427,876.00	2,427,876.00	520,605.26	520,605.26	520,605.26
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,023,407.00	0.00	1,023,407.00	1,023,407.00	215,846.88	215,846.88	215,846.88
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,368.00	0.00	38,368.00	38,368.00	1,448.16	1,448.16	1,448.16
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,401.00	0.00	93,401.00	93,401.00	21,669.24	21,669.24	21,669.24
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,172.00	0.00	348,172.00	348,172.00	76,473.21	76,473.21	76,473.21
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	60,065.00	0.00	60,065.00	60,065.00	11,588.61	11,588.61	11,588.61
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,654,894.00	0.00	1,654,894.00	1,654,894.00	357,294.40	357,294.40	357,294.40
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	0.00	38,521.00	38,521.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	271,176.00	0.00	271,176.00	271,176.00	62,913.50	62,913.50	62,913.50
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	32,752.00	0.00	32,752.00	32,752.00	2,560.12	2,560.12	2,560.12
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	612,225.00	0.00	612,225.00	612,225.00	106,945.76	106,945.76	106,945.76
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	95,535.00	0.00	95,535.00	95,535.00	1,133.25	1,133.25	1,133.25
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,641,913.00	0.00	1,641,913.00	1,641,913.00	358,256.25	358,256.25	358,256.25
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	0.00	651,259.00	651,259.00	140,189.61	140,189.61	140,189.61
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,913.00	0.00	71,913.00	71,913.00	12,189.28	12,189.28	12,189.28
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	153,512.00	0.00	153,512.00	153,512.00	35,615.20	35,615.20	35,615.20
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	506,036.00	0.00	506,036.00	506,036.00	81,401.90	81,401.90	81,401.90
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,948,769.00	0.00	1,948,769.00	1,948,769.00	398,348.88	398,348.88	398,348.88
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	0.00	93,037.00	93,037.00	21,584.68	21,584.68	21,584.68
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	0.00	0.00	0.00	19,396.95	19,396.95	19,396.95	19,396.95
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	82,091.00	0.00	82,091.00	82,091.00	11,635.31	11,635.31	11,635.31
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	0.00	465,185.00	465,185.00	107,923.44	107,923.44	107,923.44
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	0.00	93,037.00	93,037.00	21,584.68	21,584.68	21,584.68
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,629.00	0.00	71,629.00	71,629.00	16,618.24	16,618.24	16,618.24
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	83,606.00	0.00	83,606.00	83,606.00	8,604.62	8,604.62	8,604.62
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	556,643.00	0.00	556,643.00	556,643.00	117,741.56	117,741.56	117,741.56
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	61,417.00	0.00	61,417.00	61,417.00	14,484.12	14,484.12	14,484.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,098,251.00	0.00	2,098,251.00	2,098,251.00	442,624.68	442,624.68	442,624.68
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,961.00	0.00	226,961.00	226,961.00	58,873.80	58,873.80	58,873.80
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,489,985.00	0.00	1,489,985.00	1,489,985.00	346,032.42	346,032.42	346,032.42

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	936,237.00	0.00	936,237.00	936,237.00	197,535.23	197,535.23	197,535.23
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	212,431.00	0.00	212,431.00	212,431.00	34,087.72	34,087.72	34,087.72
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	195,438.00	0.00	195,438.00	195,438.00	45,341.86	45,341.86	45,341.86
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,076,018.00	0.00	1,076,018.00	1,076,018.00	232,928.15	232,928.15	232,928.15
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	42,376.00	0.00	42,376.00	42,376.00	6,631.11	6,631.11	6,631.11
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	159,021.00	0.00	159,021.00	159,021.00	36,893.02	36,893.02	36,893.02
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	101,659.00	0.00	101,659.00	101,659.00	23,584.96	23,584.96	23,584.96
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	247,880.00	0.00	247,880.00	247,880.00	715.65	715.65	715.65
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	30,033.00	0.00	30,033.00	30,033.00	6,967.50	6,967.50	6,967.50
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	796,708.00	0.00	796,708.00	796,708.00	181,773.44	181,773.44	181,773.44
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	316,424.00	0.00	316,424.00	316,424.00	18,352.78	18,352.78	18,352.78
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	197,533.00	0.00	197,533.00	197,533.00	45,827.56	45,827.56	45,827.56
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,226,129.00	0.00	1,226,129.00	1,226,129.00	266,655.83	266,655.83	266,655.83
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	532,326.00	0.00	532,326.00	532,326.00	96,442.16	96,442.16	96,442.16
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	250,338.00	0.00	250,338.00	250,338.00	58,250.02	58,250.02	58,250.02
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,521,636.00	0.00	1,521,636.00	1,521,636.00	250,685.19	250,685.19	250,685.19
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,888,545.00	0.00	2,888,545.00	2,888,545.00	597,348.54	597,348.54	597,348.54
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	166,332.00	0.00	166,332.00	166,332.00	11,635.31	11,635.31	11,635.31
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,263,608.00	0.00	1,263,608.00	1,263,608.00	273,026.02	273,026.02	273,026.02
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	285,957.00	0.00	285,957.00	285,957.00	24,458.07	24,458.07	24,458.07
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	284,472.00	0.00	284,472.00	284,472.00	53,923.68	53,923.68	53,923.68
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	234,466.00	0.00	234,466.00	234,466.00	26,655.93	26,655.93	26,655.93
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	3,045,252.00	0.00	3,045,252.00	3,045,252.00	601,344.39	601,344.39	601,344.39
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	355,827.00	0.00	355,827.00	355,827.00	41,343.71	41,343.71	41,343.71
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	215,168.00	0.00	215,168.00	215,168.00	47,165.19	47,165.19	47,165.19
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	188,901.00	0.00	188,901.00	188,901.00	30,860.29	30,860.29	30,860.29
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	848,158.00	0.00	848,158.00	848,158.00	88,204.15	88,204.15	88,204.15
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	64,158.00	0.00	64,158.00	64,158.00	9,126.21	9,126.21	9,126.21
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	194,966.00	0.00	194,966.00	194,966.00	31,950.71	31,950.71	31,950.71
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	103,366.00	0.00	103,366.00	103,366.00	22,290.57	22,290.57	22,290.57

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	496,868.00	0.00	496,868.00	496,868.00	84,321.12	84,321.12	84,321.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	84,974.00	0.00	84,974.00	84,974.00	18,772.01	18,772.01	18,772.01
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	AO	11	958,333.00	0.00	958,333.00	958,333.00	153,839.86	153,839.86	153,839.86
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	177,588.00	0.00	177,588.00	177,588.00	65,289.43	65,289.43	65,289.43
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	21,521.00	0.00	21,521.00	21,521.00	7,912.09	7,912.09	7,912.09
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	677,147.00	0.00	677,147.00	677,147.00	216,522.72	216,522.72	216,522.72
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	616,798.00	0.00	616,798.00	616,798.00	223,965.73	223,965.73	223,965.73
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	80,789.00	0.00	80,789.00	80,789.00	29,701.97	29,701.97	29,701.97
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	1,219,112.95	0.00	1,219,112.95	1,219,112.95	435,456.73	435,456.73	435,456.73
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	300,678.00	0.00	300,678.00	300,678.00	110,544.08	110,544.08	110,544.08
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	313,617.00	0.00	313,617.00	313,617.00	116,369.19	116,369.19	116,369.19
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	978,919.00	0.00	978,919.00	978,919.00	359,087.19	359,087.19	359,087.19
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	634,816.00	0.00	634,816.00	634,816.00	231,763.01	231,763.01	231,763.01
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	998,097.00	0.00	998,097.00	998,097.00	367,756.55	367,756.55	367,756.55
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	84,023.00	0.00	84,023.00	84,023.00	30,891.12	30,891.12	30,891.12
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	78,540.00	0.00	78,540.00	78,540.00	28,875.32	28,875.32	28,875.32
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	754,199.00	0.00	754,199.00	754,199.00	268,214.17	268,214.17	268,214.17
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	174,608.00	0.00	174,608.00	174,608.00	64,194.57	64,194.57	64,194.57
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	110,336.00	0.00	110,336.00	110,336.00	40,565.17	40,565.17	40,565.17
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	261,596.00	0.00	261,596.00	261,596.00	94,924.40	94,924.40	94,924.40
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	17,652.00	0.00	17,652.00	17,652.00	5,678.55	5,678.55	5,678.55
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	65,962.00	0.00	65,962.00	65,962.00	24,251.28	24,251.28	24,251.28
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	104,887.00	0.00	104,887.00	104,887.00	37,909.31	37,909.31	37,909.31
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	389,232.00	0.00	389,232.00	389,232.00	140,666.55	140,666.55	140,666.55
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	821,864.00	0.00	821,864.00	821,864.00	312,933.98	312,933.98	312,933.98
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	690,322.00	0.00	690,322.00	690,322.00	252,677.78	252,677.78	252,677.78
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	710,889.00	0.00	710,889.00	710,889.00	244,914.75	244,914.75	244,914.75
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	690,345.00	0.00	690,345.00	690,345.00	251,371.14	251,371.14	251,371.14
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	AO	11	127,192.00	0.00	127,192.00	127,192.00	46,762.19	46,762.19	46,762.19
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	AO	11	80,810.00	0.00	80,810.00	80,810.00	29,709.41	29,709.41	29,709.41

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	52,122.00	0.00	52,122.00	52,122.00	19,162.56	19,162.56	19,162.56
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	93,428.00	0.00	93,428.00	93,428.00	34,348.53	34,348.53	34,348.53
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	147,636.00	0.00	147,636.00	147,636.00	54,278.38	54,278.38	54,278.38
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	123,344.00	0.00	123,344.00	123,344.00	45,347.52	45,347.52	45,347.52
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	563,013.00	0.00	563,013.00	563,013.00	201,240.91	201,240.91	201,240.91
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	55,385.00	0.00	55,385.00	55,385.00	20,361.96	20,361.96	20,361.96
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,383.00	0.00	38,383.00	38,383.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	61,140.00	0.00	61,140.00	61,140.00	22,477.94	22,477.94	22,477.94
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	125,983.00	0.00	125,983.00	125,983.00	46,653.19	46,653.19	46,653.19
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	92,512.00	0.00	92,512.00	92,512.00	34,012.05	34,012.05	34,012.05
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	116,505.00	0.00	116,505.00	116,505.00	42,833.32	42,833.32	42,833.32
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	33,368.00	0.00	33,368.00	33,368.00	12,276.34	12,276.34	12,276.34
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,959.00	0.00	62,959.00	62,959.00	23,146.68	23,146.68	23,146.68
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	132,453.00	0.00	132,453.00	132,453.00	48,696.66	48,696.66	48,696.66
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	169,216.00	0.00	169,216.00	169,216.00	62,211.84	62,211.84	62,211.84
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	52,135.00	0.00	52,135.00	52,135.00	19,149.98	19,149.98	19,149.98
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	165,602.00	0.00	165,602.00	165,602.00	54,276.76	54,276.76	54,276.76
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	333,035.00	0.00	333,035.00	333,035.00	117,124.50	117,124.50	117,124.50
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	82,718.00	0.00	82,718.00	82,718.00	30,411.34	30,411.34	30,411.34
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	86,315.00	0.00	86,315.00	86,315.00	31,733.57	31,733.57	31,733.57
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	0.00	125,876.00	125,876.00	46,278.11	46,278.11	46,278.11
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	55,072.00	0.00	55,072.00	55,072.00	20,247.47	20,247.47	20,247.47
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	0.00	125,876.00	125,876.00	46,278.11	46,278.11	46,278.11
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	79,019.00	0.00	79,019.00	79,019.00	29,051.13	29,051.13	29,051.13
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	84,114.00	0.00	84,114.00	84,114.00	30,924.36	30,924.36	30,924.36
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	95,535.00	0.00	95,535.00	95,535.00	35,122.65	35,122.65	35,122.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	194,039.00	0.00	194,039.00	194,039.00	57,227.08	57,227.08	57,227.08
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	46,207.00	0.00	46,207.00	46,207.00	16,987.98	16,987.98	16,987.98
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	19,253.00	0.00	19,253.00	19,253.00	7,078.32	7,078.32	7,078.32
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	79,320.00	0.00	79,320.00	79,320.00	29,161.80	29,161.80	29,161.80

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	659,266.00	0.00	659,266.00	659,266.00	242,378.52	242,378.52	242,378.52
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	87,585.00	0.00	87,585.00	87,585.00	32,200.73	32,200.73	32,200.73
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,428.00	0.00	302,428.00	302,428.00	110,777.54	110,777.54	110,777.54
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	289,731.00	0.00	289,731.00	289,731.00	106,519.85	106,519.85	106,519.85
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	130,729.00	0.00	130,729.00	130,729.00	48,062.44	48,062.44	48,062.44
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	104,297.00	0.00	104,297.00	104,297.00	38,344.72	38,344.72	38,344.72
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	162,882.00	0.00	162,882.00	162,882.00	59,883.20	59,883.20	59,883.20
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	300,942.00	0.00	300,942.00	300,942.00	110,641.71	110,641.71	110,641.71
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	80,361.00	0.00	80,361.00	80,361.00	29,006.96	29,006.96	29,006.96
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	14,119.00	0.00	14,119.00	14,119.00	5,190.78	5,190.78	5,190.78
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	19,253.00	0.00	19,253.00	19,253.00	7,078.32	7,078.32	7,078.32
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	94,861.00	0.00	94,861.00	94,861.00	34,876.01	34,876.01	34,876.01
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	150,962.00	0.00	150,962.00	150,962.00	55,510.38	55,510.38	55,510.38
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	86,315.00	0.00	86,315.00	86,315.00	31,733.57	31,733.57	31,733.57
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,598.00	0.00	302,598.00	302,598.00	94,609.98	94,609.98	94,609.98
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	315,152.00	0.00	315,152.00	315,152.00	115,473.65	115,473.65	115,473.65
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	601,209.00	0.00	601,209.00	601,209.00	216,448.12	216,448.12	216,448.12
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	64,356.00	0.00	64,356.00	64,356.00	23,660.55	23,660.55	23,660.55
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	60,211.00	0.00	60,211.00	60,211.00	22,136.64	22,136.64	22,136.64
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	22,324.00	0.00	22,324.00	22,324.00	8,213.09	8,213.09	8,213.09
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	31,656.00	0.00	31,656.00	31,656.00	11,638.46	11,638.46	11,638.46
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	0.00	27,368.00	27,368.00	10,062.00	10,062.00	10,062.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	20,982.00	0.00	20,982.00	20,982.00	7,714.18	7,714.18	7,714.18
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,854.00	0.00	77,854.00	77,854.00	24,802.33	24,802.33	24,802.33
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,019.00	0.00	28,019.00	28,019.00	10,309.13	10,309.13	10,309.13
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,350.00	0.00	62,350.00	62,350.00	16,960.66	16,960.66	16,960.66
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	48,665.00	0.00	48,665.00	48,665.00	17,898.53	17,898.53	17,898.53
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	523,917.00	0.00	523,917.00	523,917.00	170,376.60	170,376.60	170,376.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,294.00	0.00	64,294.00	64,294.00	22,685.56	22,685.56	22,685.56
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	36,131.00	0.00	36,131.00	36,131.00	12,735.36	12,735.36	12,735.36

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,016.00	0.00	64,016.00	64,016.00	23,536.24	23,536.24	23,536.24
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,875.00	0.00	9,875.00	9,875.00	3,633.27	3,633.27	3,633.27
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,929.00	0.00	31,929.00	31,929.00	11,739.00	11,739.00	11,739.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	51,471.00	0.00	51,471.00	51,471.00	18,610.90	18,610.90	18,610.90
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	13,684.00	0.00	13,684.00	13,684.00	5,031.00	5,031.00	5,031.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	70,776.00	0.00	70,776.00	70,776.00	26,040.37	26,040.37	26,040.37
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	80,033.00	0.00	80,033.00	80,033.00	29,433.53	29,433.53	29,433.53
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,017.00	0.00	31,017.00	31,017.00	11,403.59	11,403.59	11,403.59
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,383.00	0.00	11,383.00	11,383.00	3,940.17	3,940.17	3,940.17
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,313.00	0.00	11,313.00	11,313.00	4,162.17	4,162.17	4,162.17
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,747.00	0.00	24,747.00	24,747.00	9,104.61	9,104.61	9,104.61
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	26,326.00	0.00	26,326.00	26,326.00	9,404.28	9,404.28	9,404.28
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	25,019.00	0.00	25,019.00	25,019.00	8,924.04	8,924.04	8,924.04
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	21,980.00	0.00	21,980.00	21,980.00	8,083.27	8,083.27	8,083.27
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,492.00	0.00	1,492.00	1,492.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,383.00	0.00	13,383.00	13,383.00	4,920.46	4,920.46	4,920.46
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	0.00	27,368.00	27,368.00	10,062.00	10,062.00	10,062.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	204,119.00	0.00	204,119.00	204,119.00	74,743.54	74,743.54	74,743.54
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	65,670.00	0.00	65,670.00	65,670.00	24,162.05	24,162.05	24,162.05
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,706.00	0.00	38,706.00	38,706.00	8,924.13	8,924.13	8,924.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,577.00	0.00	28,577.00	28,577.00	10,506.65	10,506.65	10,506.65
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,481.00	0.00	77,481.00	77,481.00	28,507.80	28,507.80	28,507.80
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	180,240.00	0.00	180,240.00	180,240.00	61,286.47	61,286.47	61,286.47
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	56,038.00	0.00	56,038.00	56,038.00	20,618.26	20,618.26	20,618.26
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	59,540.00	0.00	59,540.00	59,540.00	21,906.90	21,906.90	21,906.90
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	350,578.00	0.00	350,578.00	350,578.00	125,623.15	125,623.15	125,623.15
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,680.00	0.00	12,680.00	12,680.00	4,387.58	4,387.58	4,387.58
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,526.00	0.00	9,526.00	9,526.00	3,502.23	3,502.23	3,502.23
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	103,850.00	0.00	103,850.00	103,850.00	37,902.54	37,902.54	37,902.54
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,997.00	0.00	23,997.00	23,997.00	8,829.14	8,829.14	8,829.14

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	51,555.00	0.00	51,555.00	51,555.00	18,967.81	18,967.81	18,967.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,038.00	0.00	9,038.00	9,038.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,770.00	0.00	5,770.00	5,770.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	873.00	0.00	873.00	873.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	7,136.00	0.00	7,136.00	7,136.00	249.94	249.94	249.94
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,523.00	0.00	9,523.00	9,523.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	0.00	3,436.00	3,436.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	5,550.00	0.00	5,550.00	5,550.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	399.68	399.68	399.68
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	0.00	3,436.00	3,436.00	183.52	183.52	183.52
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,511.00	0.00	2,511.00	2,511.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,502.00	0.00	3,502.00	3,502.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,698.00	0.00	2,698.00	2,698.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	35,821.00	0.00	35,821.00	35,821.00	534.76	534.76	534.76
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	720.00	0.00	720.00	720.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	6,475.00	0.00	6,475.00	6,475.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,907.00	0.00	2,907.00	2,907.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	22,200.00	0.00	22,200.00	22,200.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	29,376.00	0.00	29,376.00	29,376.00	1,026.54	1,026.54	1,026.54
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,682.00	0.00	5,682.00	5,682.00	391.28	391.28	391.28
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	0.00	847.00	847.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	0.00	6,475.00	6,475.00	222.66	222.66	222.66
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	399.68	399.68	399.68
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	57.53	57.53	57.53
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,250.00	0.00	9,250.00	9,250.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	900.00	0.00	900.00	900.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,586.00	0.00	1,586.00	1,586.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	0.00	5,550.00	5,550.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,537.00	0.00	7,537.00	7,537.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	61.54	61.54	61.54
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	0.00	5,550.00	5,550.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	0.00	5,550.00	5,550.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	0.00	10,175.00	10,175.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	0.00	5,550.00	5,550.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	8,325.00	0.00	8,325.00	8,325.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,336.00	0.00	4,336.00	4,336.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	661.00	0.00	661.00	661.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	318.12	318.12	318.12
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,711.00	0.00	24,711.00	24,711.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	0.00	10,175.00	10,175.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	844.00	0.00	844.00	844.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,331.00	0.00	5,331.00	5,331.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,321.00	0.00	1,321.00	1,321.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	28,014.00	0.00	28,014.00	28,014.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	0.00	847.00	847.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	720.00	0.00	720.00	720.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,468.00	0.00	11,468.00	11,468.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,101.00	0.00	2,101.00	2,101.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	17,874.00	0.00	17,874.00	17,874.00	131.38	131.38	131.38
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	0.00	6,475.00	6,475.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,301.00	0.00	9,301.00	9,301.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	33,550.00	0.00	33,550.00	33,550.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,645.00	0.00	1,645.00	1,645.00	375.92	375.92	375.92
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,741.00	0.00	1,741.00	1,741.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,437.00	0.00	11,437.00	11,437.00	210.67	210.67	210.67
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	399.68	399.68	399.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	29,346.00	0.00	29,346.00	29,346.00	1,536.62	1,536.62	1,536.62
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	799.79	799.79	799.79

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,125.00	0.00	23,125.00	23,125.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	16,055.00	0.00	16,055.00	16,055.00	263.14	263.14	263.14
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,291.00	0.00	3,291.00	3,291.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,898.00	0.00	3,898.00	3,898.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	15,064.00	0.00	15,064.00	15,064.00	691.51	691.51	691.51
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,586.00	0.00	1,586.00	1,586.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,891.00	0.00	3,891.00	3,891.00	23.46	23.46	23.46
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	661.00	0.00	661.00	661.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	11,760.00	0.00	11,760.00	11,760.00	340.90	340.90	340.90
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,950.00	0.00	12,950.00	12,950.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,052.00	0.00	9,052.00	9,052.00	193.99	193.99	193.99
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	341.80	341.80	341.80
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,727.00	0.00	27,727.00	27,727.00	184.68	184.68	184.68
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	63,532.00	0.00	63,532.00	63,532.00	657.64	657.64	657.64
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	375.92	375.92	375.92
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,785.00	0.00	23,785.00	23,785.00	317.73	317.73	317.73
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	0.00	1,850.00	1,850.00	399.68	399.68	399.68
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,606.00	0.00	5,606.00	5,606.00	938.45	938.45	938.45
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	791.35	791.35	791.35
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	44,425.00	0.00	44,425.00	44,425.00	1,110.13	1,110.13	1,110.13
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	0.00	3,700.00	3,700.00	399.68	399.68	399.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	96.16	96.16	96.16
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,875.00	0.00	13,875.00	13,875.00	358.92	358.92	358.92
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	0.00	2,775.00	2,775.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	0.00	925.00	925.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,387.00	0.00	4,387.00	4,387.00	202.75	202.75	202.75
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,383.00	0.00	1,383.00	1,383.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	17,865.00	0.00	17,865.00	17,865.00	181.28	181.28	181.28
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	33,809.00	0.00	33,809.00	33,809.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,313.00	0.00	7,313.00	7,313.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132,945.00	0.00	132,945.00	132,945.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,155.00	0.00	145,155.00	145,155.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,935.00	0.00	12,935.00	12,935.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	216,510.00	0.00	216,510.00	216,510.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	57,719.00	0.00	57,719.00	57,719.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	64,089.00	0.00	64,089.00	64,089.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	190,655.00	0.00	190,655.00	190,655.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,555.00	0.00	145,555.00	145,555.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	175,922.00	0.00	175,922.00	175,922.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,952.00	0.00	17,952.00	17,952.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,150.00	0.00	17,150.00	17,150.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	157,365.00	0.00	157,365.00	157,365.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,668.00	0.00	26,668.00	26,668.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,043.00	0.00	17,043.00	17,043.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	75,004.00	0.00	75,004.00	75,004.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,842.00	0.00	7,842.00	7,842.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,504.00	0.00	9,504.00	9,504.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	21,172.00	0.00	21,172.00	21,172.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	93,136.00	0.00	93,136.00	93,136.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	179,267.00	0.00	179,267.00	179,267.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	136,303.00	0.00	136,303.00	136,303.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	171,034.00	0.00	171,034.00	171,034.00	9,697.32	9,697.32	9,697.32
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,612.00	0.00	145,612.00	145,612.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	37,298.00	0.00	37,298.00	37,298.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,938.00	0.00	12,938.00	12,938.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,178.00	0.00	11,178.00	11,178.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	18,194.00	0.00	18,194.00	18,194.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	40,375.00	0.00	40,375.00	40,375.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	21,706.00	0.00	21,706.00	21,706.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	94,924.00	0.00	94,924.00	94,924.00	9,939.00	9,939.00	9,939.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,706.00	0.00	14,706.00	14,706.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,465.00	0.00	7,465.00	7,465.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,765.00	0.00	14,765.00	14,765.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,056.00	0.00	22,056.00	22,056.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,992.00	0.00	17,992.00	17,992.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,556.00	0.00	23,556.00	23,556.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,284.00	0.00	5,284.00	5,284.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,531.00	0.00	9,531.00	9,531.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,134.00	0.00	24,134.00	24,134.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,570.00	0.00	26,570.00	26,570.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,181.00	0.00	11,181.00	11,181.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	25,998.00	0.00	25,998.00	25,998.00	6,621.00	6,621.00	6,621.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	52,163.00	0.00	52,163.00	52,163.00	5,252.55	5,252.55	5,252.55
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,087.00	0.00	16,087.00	16,087.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,308.00	0.00	16,308.00	16,308.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	0.00	18,732.00	18,732.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,487.00	0.00	8,487.00	8,487.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	0.00	18,732.00	18,732.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	13,808.00	0.00	13,808.00	13,808.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,334.00	0.00	22,334.00	22,334.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,860.00	0.00	16,860.00	16,860.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,134.00	0.00	33,134.00	33,134.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,764.00	0.00	6,764.00	6,764.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,112.00	0.00	5,112.00	5,112.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,061.00	0.00	21,061.00	21,061.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	128,126.00	0.00	128,126.00	128,126.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,318.00	0.00	20,318.00	20,318.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	57,689.00	0.00	57,689.00	57,689.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,240.00	0.00	56,240.00	56,240.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	27,341.00	0.00	27,341.00	27,341.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,409.00	0.00	17,409.00	17,409.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,331.00	0.00	24,331.00	24,331.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,057.00	0.00	56,057.00	56,057.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,114.00	0.00	23,114.00	23,114.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,798.00	0.00	4,798.00	4,798.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,112.00	0.00	5,112.00	5,112.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,858.00	0.00	14,858.00	14,858.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	28,233.00	0.00	28,233.00	28,233.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	16,308.00	0.00	16,308.00	16,308.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,217.00	0.00	62,217.00	62,217.00	13,950.46	13,950.46	13,950.46
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,178.00	0.00	62,178.00	62,178.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	115,565.00	0.00	115,565.00	115,565.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,105.00	0.00	10,105.00	10,105.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,913.00	0.00	12,913.00	12,913.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,059.00	0.00	4,059.00	4,059.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,879.00	0.00	4,879.00	4,879.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,081.00	0.00	4,081.00	4,081.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,749.00	0.00	10,749.00	10,749.00	4,175.92	4,175.92	4,175.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,351.00	0.00	4,351.00	4,351.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,127.00	0.00	9,127.00	9,127.00	3,934.86	3,934.86	3,934.86
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,189.00	0.00	8,189.00	8,189.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	94,136.00	0.00	94,136.00	94,136.00	3,997.22	3,997.22	3,997.22
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,156.00	0.00	16,156.00	16,156.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,152.00	0.00	7,152.00	7,152.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,371.00	0.00	9,371.00	9,371.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,593.00	0.00	2,593.00	2,593.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,751.00	0.00	4,751.00	4,751.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	15,455.00	0.00	15,455.00	15,455.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,633.00	0.00	3,633.00	3,633.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,868.00	0.00	11,868.00	11,868.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,614.00	0.00	12,614.00	12,614.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,695.00	0.00	4,695.00	4,695.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,996.00	0.00	5,996.00	5,996.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,971.00	0.00	2,971.00	2,971.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,772.00	0.00	3,772.00	3,772.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,837.00	0.00	6,837.00	6,837.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,471.00	0.00	6,471.00	6,471.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,421.00	0.00	6,421.00	6,421.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,377.00	0.00	2,377.00	2,377.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,615.00	0.00	3,615.00	3,615.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	36,348.00	0.00	36,348.00	36,348.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,939.00	0.00	11,939.00	11,939.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,432.00	0.00	5,432.00	5,432.00	4,970.71	4,970.71	4,970.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,404.00	0.00	4,404.00	4,404.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,080.00	0.00	13,080.00	13,080.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,713.00	0.00	35,713.00	35,713.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,702.00	0.00	8,702.00	8,702.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,914.00	0.00	8,914.00	8,914.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	66,550.00	0.00	66,550.00	66,550.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,348.00	0.00	5,348.00	5,348.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,237.00	0.00	3,237.00	3,237.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,236.00	0.00	19,236.00	19,236.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,878.00	0.00	3,878.00	3,878.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,588.00	0.00	7,588.00	7,588.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,301.00	0.00	2,301.00	2,301.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,556.00	0.00	1,556.00	1,556.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	160.00	0.00	160.00	160.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,808.00	0.00	1,808.00	1,808.00	31.24	31.24	31.24
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,647.00	0.00	2,647.00	2,647.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	900.00	0.00	900.00	900.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	415.00	0.00	415.00	415.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	1,614.00	0.00	1,614.00	1,614.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,241.00	0.00	1,241.00	1,241.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,061.00	0.00	1,061.00	1,061.00	77.09	77.09	77.09
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	915.00	0.00	915.00	915.00	23.04	23.04	23.04
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	636.00	0.00	636.00	636.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	338.00	0.00	338.00	338.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,447.00	0.00	1,447.00	1,447.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	983.00	0.00	983.00	983.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	225.00	0.00	225.00	225.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,274.00	0.00	9,274.00	9,274.00	80.16	80.16	80.16
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132.00	0.00	132.00	132.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,928.00	0.00	1,928.00	1,928.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	378.00	0.00	378.00	378.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	513.00	0.00	513.00	513.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	730.00	0.00	730.00	730.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	622.00	0.00	622.00	622.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	571.00	0.00	571.00	571.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	789.00	0.00	789.00	789.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,893.00	0.00	5,893.00	5,893.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	0.00	207.00	207.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	249.00	0.00	249.00	249.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,621.00	0.00	5,621.00	5,621.00	127.04	127.04	127.04
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,615.00	0.00	1,615.00	1,615.00	49.10	49.10	49.10
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	0.00	207.00	207.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	0.00	156.00	156.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	0.00	1,505.00	1,505.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	0.00	2,633.00	2,633.00	49.28	49.28	49.28
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	0.00	706.00	706.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,787.00	0.00	1,787.00	1,787.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	0.00	706.00	706.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	274.00	0.00	274.00	274.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	254.00	0.00	254.00	254.00	60.06	60.06	60.06
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,052.00	0.00	1,052.00	1,052.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	0.00	1,505.00	1,505.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	0.00	208.00	208.00	7.02	7.02	7.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	0.00	1,881.00	1,881.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	0.00	1,505.00	1,505.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,411.00	0.00	1,411.00	1,411.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	855.00	0.00	855.00	855.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	0.00	3,009.00	3,009.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	0.00	752.00	752.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	0.00	208.00	208.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	0.00	752.00	752.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	662.00	0.00	662.00	662.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	165.00	0.00	165.00	165.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	364.00	0.00	364.00	364.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	486.00	0.00	486.00	486.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,123.00	0.00	2,123.00	2,123.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,082.00	0.00	1,082.00	1,082.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,557.00	0.00	2,557.00	2,557.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	0.00	3,009.00	3,009.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	579.00	0.00	579.00	579.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	456.00	0.00	456.00	456.00	7.69	7.69	7.69
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,163.00	0.00	2,163.00	2,163.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	282.00	0.00	282.00	282.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	248.00	0.00	248.00	248.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	498.00	0.00	498.00	498.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,959.00	0.00	3,959.00	3,959.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	774.00	0.00	774.00	774.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,385.00	0.00	3,385.00	3,385.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	993.00	0.00	993.00	993.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,981.00	0.00	1,981.00	1,981.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	121.00	0.00	121.00	121.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	0.00	207.00	207.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	415.00	0.00	415.00	415.00	39.60	39.60	39.60
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,816.00	0.00	9,816.00	9,816.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,138.00	0.00	4,138.00	4,138.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	155.00	0.00	155.00	155.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	378.00	0.00	378.00	378.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,408.00	0.00	1,408.00	1,408.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	243.00	0.00	243.00	243.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,691.00	0.00	6,691.00	6,691.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	0.00	156.00	156.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,096.00	0.00	1,096.00	1,096.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132.00	0.00	132.00	132.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,475.00	0.00	2,475.00	2,475.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	386.00	0.00	386.00	386.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,638.00	0.00	6,638.00	6,638.00	29.08	29.08	29.08
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	0.00	2,633.00	2,633.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	0.00	291.00	291.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,046.00	0.00	2,046.00	2,046.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,879.00	0.00	7,879.00	7,879.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	332.00	0.00	332.00	332.00	47.15	47.15	47.15
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	0.00	1,881.00	1,881.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	376.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	290.00	0.00	290.00	290.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	338.00	0.00	338.00	338.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,251.00	0.00	2,251.00	2,251.00	26.50	26.50	26.50
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	248.00	0.00	248.00	248.00	58.70	58.70	58.70
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,483.00	0.00	8,483.00	8,483.00	291.92	291.92	291.92

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	918.00	0.00	918.00	918.00	238.25	238.25	238.25
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,024.00	0.00	6,024.00	6,024.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,785.00	0.00	3,785.00	3,785.00	32.89	32.89	32.89
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	859.00	0.00	859.00	859.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	790.00	0.00	790.00	790.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,350.00	0.00	4,350.00	4,350.00	118.47	118.47	118.47
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	171.00	0.00	171.00	171.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	643.00	0.00	643.00	643.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	411.00	0.00	411.00	411.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,002.00	0.00	1,002.00	1,002.00	2.93	2.93	2.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	121.00	0.00	121.00	121.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,221.00	0.00	3,221.00	3,221.00	58.73	58.73	58.73
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,279.00	0.00	1,279.00	1,279.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	799.00	0.00	799.00	799.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,957.00	0.00	4,957.00	4,957.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,152.00	0.00	2,152.00	2,152.00	24.08	24.08	24.08
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,012.00	0.00	1,012.00	1,012.00	42.87	42.87	42.87
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,152.00	0.00	6,152.00	6,152.00	23.28	23.28	23.28
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,679.00	0.00	11,679.00	11,679.00	82.21	82.21	82.21
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	673.00	0.00	673.00	673.00	47.15	47.15	47.15
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,109.00	0.00	5,109.00	5,109.00	39.72	39.72	39.72
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,156.00	0.00	1,156.00	1,156.00	84.50	84.50	84.50
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,150.00	0.00	1,150.00	1,150.00	117.40	117.40	117.40
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	948.00	0.00	948.00	948.00	107.89	107.89	107.89
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,312.00	0.00	12,312.00	12,312.00	165.01	165.01	165.01
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,439.00	0.00	1,439.00	1,439.00	77.09	77.09	77.09
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	870.00	0.00	870.00	870.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	764.00	0.00	764.00	764.00	12.15	12.15	12.15
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,429.00	0.00	3,429.00	3,429.00	49.62	49.62	49.62
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	259.00	0.00	259.00	259.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	418.00	0.00	418.00	418.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,009.00	0.00	2,009.00	2,009.00	25.48	25.48	25.48
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	344.00	0.00	344.00	344.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,875.00	0.00	3,875.00	3,875.00	22.54	22.54	22.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	99,352.00	0.00	99,352.00	99,352.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,976.00	0.00	23,976.00	23,976.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	389,533.00	0.00	389,533.00	389,533.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	447,232.00	0.00	447,232.00	447,232.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,599.00	0.00	34,599.00	34,599.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	609,991.00	0.00	609,991.00	609,991.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	167,202.00	0.00	167,202.00	167,202.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	189,941.00	0.00	189,941.00	189,941.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	551,927.00	0.00	551,927.00	551,927.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	443,552.00	0.00	443,552.00	443,552.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	492,801.00	0.00	492,801.00	492,801.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	55,484.00	0.00	55,484.00	55,484.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	51,017.00	0.00	51,017.00	51,017.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	463,240.00	0.00	463,240.00	463,240.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	69,198.00	0.00	69,198.00	69,198.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	44,558.00	0.00	44,558.00	44,558.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	239,756.00	0.00	239,756.00	239,756.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	27,041.00	0.00	27,041.00	27,041.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,668.00	0.00	23,668.00	23,668.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	63,893.00	0.00	63,893.00	63,893.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	286,899.00	0.00	286,899.00	286,899.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	549,946.00	0.00	549,946.00	549,946.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	400,539.00	0.00	400,539.00	400,539.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	533,693.00	0.00	533,693.00	533,693.00	20,802.00	20,802.00	20,802.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	438,668.00	0.00	438,668.00	438,668.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	124,777.00	0.00	124,777.00	124,777.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,608.00	0.00	34,608.00	34,608.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,599.00	0.00	34,599.00	34,599.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,035.00	0.00	54,035.00	54,035.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132,083.00	0.00	132,083.00	132,083.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	61,308.00	0.00	61,308.00	61,308.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	261,843.00	0.00	261,843.00	261,843.00	25,884.67	25,884.67	25,884.67
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	49,020.00	0.00	49,020.00	49,020.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,156.00	0.00	22,156.00	22,156.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,124.00	0.00	62,124.00	62,124.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	53,400.00	0.00	53,400.00	53,400.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	71,142.00	0.00	71,142.00	71,142.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,133.00	0.00	14,133.00	14,133.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,584.00	0.00	24,584.00	24,584.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	69,412.00	0.00	69,412.00	69,412.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	70,205.00	0.00	70,205.00	70,205.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,608.00	0.00	34,608.00	34,608.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	68,689.00	0.00	68,689.00	68,689.00	12,745.28	12,745.28	12,745.28
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	137,610.00	0.00	137,610.00	137,610.00	10,570.51	10,570.51	10,570.51
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,156.00	0.00	22,156.00	22,156.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	38,854.00	0.00	38,854.00	38,854.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	74,447.00	0.00	74,447.00	74,447.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,693.00	0.00	47,693.00	47,693.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	92,059.00	0.00	92,059.00	92,059.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.00	17,040.00	17,040.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.00	17,040.00	17,040.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	70,205.00	0.00	70,205.00	70,205.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	380,163.00	0.00	380,163.00	380,163.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	64,788.00	0.00	64,788.00	64,788.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	169,684.00	0.00	169,684.00	169,684.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	166,777.00	0.00	166,777.00	166,777.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	83,765.00	0.00	83,765.00	83,765.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,186.00	0.00	62,186.00	62,186.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	163,007.00	0.00	163,007.00	163,007.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	75,834.00	0.00	75,834.00	75,834.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	15,730.00	0.00	15,730.00	15,730.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,040.00	0.00	17,040.00	17,040.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,196.00	0.00	39,196.00	39,196.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	82,368.00	0.00	82,368.00	82,368.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.00	47,747.00	47,747.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	187,947.00	0.00	187,947.00	187,947.00	27,507.97	27,507.97	27,507.97
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	182,048.00	0.00	182,048.00	182,048.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	340,060.00	0.00	340,060.00	340,060.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	26,700.00	0.00	26,700.00	26,700.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,969.00	0.00	39,969.00	39,969.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,725.00	0.00	11,725.00	11,725.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,736.00	0.00	12,736.00	12,736.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	25,909.00	0.00	25,909.00	25,909.00	8,599.28	8,599.28	8,599.28
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.00	11,497.00	11,497.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	0.00	22,994.00	22,994.00	7,943.04	7,943.04	7,943.04
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,638.00	0.00	22,638.00	22,638.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	264,164.00	0.00	264,164.00	264,164.00	7,456.09	7,456.09	7,456.09

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	49,135.00	0.00	49,135.00	49,135.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	19,114.00	0.00	19,114.00	19,114.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,608.00	0.00	23,608.00	23,608.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,644.00	0.00	8,644.00	8,644.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	50,692.00	0.00	50,692.00	50,692.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	32,840.00	0.00	32,840.00	32,840.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,511.00	0.00	33,511.00	33,511.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	20,341.00	0.00	20,341.00	20,341.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,903.00	0.00	9,903.00	9,903.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,846.00	0.00	9,846.00	9,846.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,115.00	0.00	21,115.00	21,115.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,638.00	0.00	20,638.00	20,638.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,252.00	0.00	21,252.00	21,252.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,618.00	0.00	7,618.00	7,618.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.00	12,111.00	12,111.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,587.00	0.00	102,587.00	102,587.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,491.00	0.00	34,491.00	34,491.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,374.00	0.00	13,374.00	13,374.00	10,003.32	10,003.32	10,003.32
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.00	11,497.00	11,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,402.00	0.00	35,402.00	35,402.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,775.00	0.00	102,775.00	102,775.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	0.00	22,994.00	22,994.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	0.00	22,994.00	22,994.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	184,563.00	0.00	184,563.00	184,563.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,520.00	0.00	17,520.00	17,520.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,612.00	0.00	10,612.00	10,612.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,367.00	0.00	54,367.00	54,367.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,503.00	0.00	10,503.00	10,503.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,341.00	0.00	19,341.00	19,341.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	5,635.00	0.00	5,635.00	5,635.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,219.00	0.00	1,219.00	1,219.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,157.00	0.00	22,157.00	22,157.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,192.00	0.00	24,192.00	24,192.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,156.00	0.00	2,156.00	2,156.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	36,085.00	0.00	36,085.00	36,085.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	9,620.00	0.00	9,620.00	9,620.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	10,682.00	0.00	10,682.00	10,682.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	31,776.00	0.00	31,776.00	31,776.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,259.00	0.00	24,259.00	24,259.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,320.00	0.00	29,320.00	29,320.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,992.00	0.00	2,992.00	2,992.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,858.00	0.00	2,858.00	2,858.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	26,227.00	0.00	26,227.00	26,227.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,445.00	0.00	4,445.00	4,445.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,841.00	0.00	2,841.00	2,841.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	12,501.00	0.00	12,501.00	12,501.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,307.00	0.00	1,307.00	1,307.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,584.00	0.00	1,584.00	1,584.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,529.00	0.00	3,529.00	3,529.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	15,523.00	0.00	15,523.00	15,523.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,878.00	0.00	29,878.00	29,878.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,717.00	0.00	22,717.00	22,717.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	28,506.00	0.00	28,506.00	28,506.00	574.60	574.60	574.60
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,269.00	0.00	24,269.00	24,269.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	6,216.00	0.00	6,216.00	6,216.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,156.00	0.00	2,156.00	2,156.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,863.00	0.00	1,863.00	1,863.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,032.00	0.00	3,032.00	3,032.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	6,729.00	0.00	6,729.00	6,729.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	1	A0	11	3,618.00	0.00	3,618.00	3,618.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	15,821.00	0.00	15,821.00	15,821.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,451.00	0.00	2,451.00	2,451.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,244.00	0.00	1,244.00	1,244.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,676.00	0.00	3,676.00	3,676.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,999.00	0.00	2,999.00	2,999.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,926.00	0.00	3,926.00	3,926.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,589.00	0.00	1,589.00	1,589.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,022.00	0.00	4,022.00	4,022.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,428.00	0.00	4,428.00	4,428.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,864.00	0.00	1,864.00	1,864.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,333.00	0.00	4,333.00	4,333.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	8,694.00	0.00	8,694.00	8,694.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,681.00	0.00	2,681.00	2,681.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,718.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	0.00	3,122.00	3,122.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,415.00	0.00	1,415.00	1,415.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	0.00	3,122.00	3,122.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,301.00	0.00	2,301.00	2,301.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,722.00	0.00	3,722.00	3,722.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,810.00	0.00	2,810.00	2,810.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	5,522.00	0.00	5,522.00	5,522.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,127.00	0.00	1,127.00	1,127.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	852.00	0.00	852.00	852.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,510.00	0.00	3,510.00	3,510.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	21,354.00	0.00	21,354.00	21,354.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,386.00	0.00	3,386.00	3,386.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,615.00	0.00	9,615.00	9,615.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,373.00	0.00	9,373.00	9,373.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,557.00	0.00	4,557.00	4,557.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,902.00	0.00	2,902.00	2,902.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,055.00	0.00	4,055.00	4,055.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,343.00	0.00	9,343.00	9,343.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,852.00	0.00	3,852.00	3,852.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	800.00	0.00	800.00	800.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	852.00	0.00	852.00	852.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,476.00	0.00	2,476.00	2,476.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,781.00	0.00	3,781.00	3,781.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,718.00	0.00	2,718.00	2,718.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,369.00	0.00	10,369.00	10,369.00	793.13	793.13	793.13
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,363.00	0.00	10,363.00	10,363.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	19,261.00	0.00	19,261.00	19,261.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,684.00	0.00	1,684.00	1,684.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,152.00	0.00	2,152.00	2,152.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	813.00	0.00	813.00	813.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	0.00	745.00	745.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	680.00	0.00	680.00	680.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,792.00	0.00	1,792.00	1,792.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,521.00	0.00	1,521.00	1,521.00	223.02	223.02	223.02
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	725.00	0.00	725.00	725.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	11,656.00	0.00	11,656.00	11,656.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,192.00	0.00	1,192.00	1,192.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,562.00	0.00	1,562.00	1,562.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	792.00	0.00	792.00	792.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,073.00	0.00	2,073.00	2,073.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	606.00	0.00	606.00	606.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,292.00	0.00	1,292.00	1,292.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	783.00	0.00	783.00	783.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,140.00	0.00	1,140.00	1,140.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,079.00	0.00	1,079.00	1,079.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	606.00	0.00	606.00	606.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	396.00	0.00	396.00	396.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	602.00	0.00	602.00	602.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	0.00	745.00	745.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,608.00	0.00	4,608.00	4,608.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	734.00	0.00	734.00	734.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	495.00	0.00	495.00	495.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	891.00	0.00	891.00	891.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	539.00	0.00	539.00	539.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,419.00	0.00	2,419.00	2,419.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	16,905.00	0.00	16,905.00	16,905.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,656.00	0.00	3,656.00	3,656.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	66,472.00	0.00	66,472.00	66,472.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,577.00	0.00	72,577.00	72,577.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,467.00	0.00	6,467.00	6,467.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	108,255.00	0.00	108,255.00	108,255.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	28,859.00	0.00	28,859.00	28,859.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	32,045.00	0.00	32,045.00	32,045.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	95,327.00	0.00	95,327.00	95,327.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,778.00	0.00	72,778.00	72,778.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	87,961.00	0.00	87,961.00	87,961.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,976.00	0.00	8,976.00	8,976.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,575.00	0.00	8,575.00	8,575.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	78,682.00	0.00	78,682.00	78,682.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,334.00	0.00	13,334.00	13,334.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,522.00	0.00	8,522.00	8,522.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	37,502.00	0.00	37,502.00	37,502.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,921.00	0.00	3,921.00	3,921.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,752.00	0.00	4,752.00	4,752.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	10,586.00	0.00	10,586.00	10,586.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	46,568.00	0.00	46,568.00	46,568.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	89,634.00	0.00	89,634.00	89,634.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	68,151.00	0.00	68,151.00	68,151.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	85,517.00	0.00	85,517.00	85,517.00	779.25	779.25	779.25
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,806.00	0.00	72,806.00	72,806.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	18,649.00	0.00	18,649.00	18,649.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,469.00	0.00	6,469.00	6,469.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,589.00	0.00	5,589.00	5,589.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,097.00	0.00	9,097.00	9,097.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	20,187.00	0.00	20,187.00	20,187.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	1	A0	11	10,853.00	0.00	10,853.00	10,853.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	47,462.00	0.00	47,462.00	47,462.00	1,316.77	1,316.77	1,316.77
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,353.00	0.00	7,353.00	7,353.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,732.00	0.00	3,732.00	3,732.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,382.00	0.00	7,382.00	7,382.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,028.00	0.00	11,028.00	11,028.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,996.00	0.00	8,996.00	8,996.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,778.00	0.00	11,778.00	11,778.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,642.00	0.00	2,642.00	2,642.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,766.00	0.00	4,766.00	4,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,067.00	0.00	12,067.00	12,067.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,285.00	0.00	13,285.00	13,285.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,591.00	0.00	5,591.00	5,591.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	12,999.00	0.00	12,999.00	12,999.00	877.19	877.19	877.19
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	26,081.00	0.00	26,081.00	26,081.00	695.88	695.88	695.88
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,044.00	0.00	8,044.00	8,044.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,154.00	0.00	8,154.00	8,154.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	0.00	9,366.00	9,366.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,244.00	0.00	4,244.00	4,244.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	0.00	9,366.00	9,366.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,904.00	0.00	6,904.00	6,904.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	11,167.00	0.00	11,167.00	11,167.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,430.00	0.00	8,430.00	8,430.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	16,567.00	0.00	16,567.00	16,567.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,382.00	0.00	3,382.00	3,382.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,556.00	0.00	2,556.00	2,556.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,531.00	0.00	10,531.00	10,531.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	64,063.00	0.00	64,063.00	64,063.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,159.00	0.00	10,159.00	10,159.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,845.00	0.00	28,845.00	28,845.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,120.00	0.00	28,120.00	28,120.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	13,670.00	0.00	13,670.00	13,670.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,705.00	0.00	8,705.00	8,705.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,166.00	0.00	12,166.00	12,166.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,029.00	0.00	28,029.00	28,029.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,557.00	0.00	11,557.00	11,557.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,399.00	0.00	2,399.00	2,399.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,556.00	0.00	2,556.00	2,556.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,429.00	0.00	7,429.00	7,429.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	14,116.00	0.00	14,116.00	14,116.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,154.00	0.00	8,154.00	8,154.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,108.00	0.00	31,108.00	31,108.00	1,499.35	1,499.35	1,499.35
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,089.00	0.00	31,089.00	31,089.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	57,783.00	0.00	57,783.00	57,783.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,052.00	0.00	5,052.00	5,052.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,456.00	0.00	6,456.00	6,456.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,029.00	0.00	2,029.00	2,029.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,439.00	0.00	2,439.00	2,439.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	0.00	2,236.00	2,236.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,040.00	0.00	2,040.00	2,040.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,375.00	0.00	5,375.00	5,375.00	553.25	553.25	553.25
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,563.00	0.00	4,563.00	4,563.00	430.76	430.76	430.76
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,094.00	0.00	4,094.00	4,094.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	47,068.00	0.00	47,068.00	47,068.00	303.71	303.71	303.71
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,078.00	0.00	8,078.00	8,078.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,576.00	0.00	3,576.00	3,576.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,685.00	0.00	4,685.00	4,685.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,297.00	0.00	1,297.00	1,297.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	7,728.00	0.00	7,728.00	7,728.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,817.00	0.00	1,817.00	1,817.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,934.00	0.00	5,934.00	5,934.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,307.00	0.00	6,307.00	6,307.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,348.00	0.00	2,348.00	2,348.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,998.00	0.00	2,998.00	2,998.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,485.00	0.00	1,485.00	1,485.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,886.00	0.00	1,886.00	1,886.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,419.00	0.00	3,419.00	3,419.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,236.00	0.00	3,236.00	3,236.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,211.00	0.00	3,211.00	3,211.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,188.00	0.00	1,188.00	1,188.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,807.00	0.00	1,807.00	1,807.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	0.00	2,236.00	2,236.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	18,174.00	0.00	18,174.00	18,174.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,970.00	0.00	5,970.00	5,970.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,716.00	0.00	2,716.00	2,716.00	658.54	658.54	658.54
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,202.00	0.00	2,202.00	2,202.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,540.00	0.00	6,540.00	6,540.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	17,856.00	0.00	17,856.00	17,856.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,351.00	0.00	4,351.00	4,351.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,457.00	0.00	4,457.00	4,457.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	33,275.00	0.00	33,275.00	33,275.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,674.00	0.00	2,674.00	2,674.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,618.00	0.00	1,618.00	1,618.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,618.00	0.00	9,618.00	9,618.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,939.00	0.00	1,939.00	1,939.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,794.00	0.00	3,794.00	3,794.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	14,466.00	0.00	14,466.00	14,466.00	9,357.02	9,357.02	9,357.02
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	38,435.00	0.00	38,435.00	38,435.00	7,748.88	7,748.88	7,748.88
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,232.00	0.00	35,232.00	35,232.00	5,412.01	5,412.01	5,412.01
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	0.00	24,022.00	24,022.00	2,582.95	2,582.95	2,582.95
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	119,790.00	0.00	119,790.00	119,790.00	37,884.11	37,884.11	37,884.11
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	94,485.00	0.00	94,485.00	94,485.00	19,773.57	19,773.57	19,773.57
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	61,069.00	0.00	61,069.00	61,069.00	21,677.18	21,677.18	21,677.18
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	22,420.00	0.00	22,420.00	22,420.00	4,304.94	4,304.94	4,304.94
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	14,093.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	0.00	32,029.00	32,029.00	15,497.73	15,497.73	15,497.73
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	14,093.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,282.00	0.00	91,282.00	91,282.00	25,829.61	25,829.61	25,829.61
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	44,840.00	0.00	44,840.00	44,840.00	17,219.73	17,219.73	17,219.73
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,046.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,014.00	0.00	16,014.00	16,014.00	2,582.95	2,582.95	2,582.95
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	107,724.00	0.00	107,724.00	107,724.00	37,883.47	37,883.47	37,883.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	19,217.00	6,026.92	6,026.92	6,026.92
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	76,549.00	0.00	76,549.00	76,549.00	24,107.63	24,107.63	24,107.63



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	104,093.00	1.00	104,094.00	104,094.00	33,578.43	33,578.43	33,578.43
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	59,253.00	0.00	59,253.00	59,253.00	11,192.81	11,192.81	11,192.81
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	5,412.01	5,412.01	5,412.01	5,412.01
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	140,927.00	0.00	140,927.00	140,927.00	32,717.45	32,717.45	32,717.45
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,604.00	0.00	91,604.00	91,604.00	27,060.08	27,060.08	27,060.08
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	20,819.00	0.00	20,819.00	20,819.00	6,026.92	6,026.92	6,026.92
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,092.00	0.00	115,092.00	115,092.00	39,688.13	39,688.13	39,688.13
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	0.00	3,203.00	3,203.00	2,582.95	2,582.95	2,582.95
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	19,217.00	5,165.92	5,165.92	5,165.92
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	0.00	14,413.00	14,413.00	2,582.95	2,582.95	2,582.95
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	0.00	14,413.00	14,413.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,046.00	4,870.80	4,870.80	4,870.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	0.00	28,826.00	28,826.00	4,304.94	4,304.94	4,304.94
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,046.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	4,804.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,046.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	0.00	28,826.00	28,826.00	8,609.87	8,609.87	8,609.87
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	14,093.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	4,804.00	2,582.95	2,582.95	2,582.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	43,239.00	0.00	43,239.00	43,239.00	10,331.85	10,331.85	10,331.85
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	9,609.00	2,582.95	2,582.95	2,582.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	11,210.00	0.00	11,210.00	11,210.00	3,443.95	3,443.95	3,443.95
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	19,217.00	2,582.95	2,582.95	2,582.95
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	14,093.00	5,412.01	5,412.01	5,412.01
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	29,146.00	0.00	29,146.00	29,146.00	6,887.90	6,887.90	6,887.90
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,046.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	4,804.00	2,582.95	2,582.95	2,582.95
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	9,609.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,003.00	0.00	16,003.00	16,003.00	4,304.93	4,304.93	4,304.93
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	0.00	32,029.00	32,029.00	6,887.88	6,887.88	6,887.88

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	9,609.00	2,582.95	2,582.95	2,582.95
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	2,582.95	2,582.95	2,582.95	2,582.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	9,609.00	2,582.95	2,582.95	2,582.95
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	0.00	24,022.00	24,022.00	5,165.92	5,165.92	5,165.92
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	0.00	3,203.00	4,304.94	4,304.94	4,304.94	4,304.94
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	84,473.00	0.00	84,473.00	84,473.00	19,089.04	19,089.04	19,089.04
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	50,185.00	0.00	50,185.00	50,185.00	18,336.51	18,336.51	18,336.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	158,025.00	0.00	158,025.00	158,025.00	46,307.66	46,307.66	46,307.66
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	0.00	7,041.00	7,041.00	4,366.21	4,366.21	4,366.21
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	134,554.00	0.00	134,554.00	134,554.00	12,518.37	12,518.37	12,518.37
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,694.00	0.00	4,694.00	4,694.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	183,188.00	0.00	183,188.00	183,188.00	35,387.65	35,387.65	35,387.65
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	17,602.00	0.00	17,602.00	17,602.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	113,759.00	0.00	113,759.00	113,759.00	33,944.04	33,944.04	33,944.04
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	21,122.00	0.00	21,122.00	21,122.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	174,429.00	1.00	174,430.00	174,430.00	52,397.38	52,397.38	52,397.38
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	0.00	35,203.00	35,203.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	123,096.00	1.00	123,097.00	123,097.00	33,519.91	33,519.91	33,519.91
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	295,775.00	0.00	295,775.00	295,775.00	77,081.23	77,081.23	77,081.23
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	0.00	7,041.00	7,041.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	133,018.00	1.00	133,019.00	133,019.00	34,436.70	34,436.70	34,436.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	350,167.00	0.00	350,167.00	350,167.00	70,861.56	70,861.56	70,861.56
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	203,298.00	0.00	203,298.00	203,298.00	49,764.59	49,764.59	49,764.59
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	289,682.00	1.00	289,683.00	289,683.00	75,148.29	75,148.29	75,148.29
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	166,599.00	0.00	166,599.00	166,599.00	48,511.14	48,511.14	48,511.14
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,025.00	0.00	115,025.00	115,025.00	23,120.41	23,120.41	23,120.41
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	8,732.43	8,732.43	8,732.43	8,732.43
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	575,731.00	1.00	575,732.00	575,732.00	149,995.26	149,995.26	149,995.26
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	0.00	35,203.00	35,203.00	8,760.43	8,760.43	8,760.43
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,252.00	0.00	46,252.00	46,252.00	11,951.28	11,951.28	11,951.28

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	566,252.00	1.00	566,253.00	566,253.00	139,469.04	139,469.04	139,469.04
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,938.00	0.00	46,938.00	46,938.00	17,506.87	17,506.87	17,506.87
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	162,436.00	0.00	162,436.00	162,436.00	35,780.36	35,780.36	35,780.36
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	1,156,647.00	1.00	1,156,648.00	1,156,648.00	205,151.35	205,151.35	205,151.35
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	300,290.00	1.00	300,291.00	300,291.00	59,365.91	59,365.91	59,365.91
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,329,282.00	2.00	1,329,284.00	1,329,284.00	183,255.31	183,255.31	183,255.31
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	17,397.00	1.00	17,398.00	17,398.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,253,994.00	2.00	1,253,996.00	1,253,996.00	194,162.97	194,162.97	194,162.97
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	55,092.00	0.00	55,092.00	55,092.00	18,931.25	18,931.25	18,931.25
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	625,149.00	1.00	625,150.00	625,150.00	111,304.46	111,304.46	111,304.46
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	8,699.00	0.00	8,699.00	8,699.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	731,170.00	1.00	731,171.00	731,171.00	137,810.12	137,810.12	137,810.12
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	26,096.00	0.00	26,096.00	26,096.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,516,385.00	1.00	1,516,386.00	1,516,386.00	242,733.78	242,733.78	242,733.78
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	710,151.00	1.00	710,152.00	710,152.00	140,924.63	140,924.63	140,924.63
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,372,944.00	1.00	1,372,945.00	1,372,945.00	226,423.28	226,423.28	226,423.28
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	47,967.00	0.00	47,967.00	47,967.00	6,277.94	6,277.94	6,277.94
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,137,764.00	2.00	1,137,766.00	1,137,766.00	229,673.40	229,673.40	229,673.40
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,532,832.00	2.00	1,532,834.00	1,532,834.00	276,414.34	276,414.34	276,414.34
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	906,228.00	1.00	906,229.00	906,229.00	238,411.00	238,411.00	238,411.00
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	486,182.00	1.00	486,183.00	486,183.00	117,583.36	117,583.36	117,583.36
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	555,604.00	1.00	555,605.00	555,605.00	92,558.57	92,558.57	92,558.57
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	698,267.00	0.00	698,267.00	698,267.00	159,232.30	159,232.30	159,232.30
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,020,574.00	2.00	2,020,576.00	2,020,576.00	377,810.57	377,810.57	377,810.57
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	60,891.00	0.00	60,891.00	60,891.00	6,277.94	6,277.94	6,277.94
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	188,697.00	0.00	188,697.00	188,697.00	46,147.63	46,147.63	46,147.63
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,652.00	0.00	43,652.00	43,652.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	219,320.00	0.00	219,320.00	219,320.00	75,736.17	75,736.17	75,736.17
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,504,362.00	3.00	2,504,365.00	2,504,365.00	454,696.05	454,696.05	454,696.05
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,494.00	0.00	43,494.00	43,494.00	12,555.90	12,555.90	12,555.90

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	687,426.00	-46.00	687,380.00	687,380.00	140,795.37	140,795.37	140,795.37
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	0.00	0.00	0.00	8,549.13	8,549.13	8,549.13	8,549.13
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	0.00	0.00	0.00	20,599.41	20,599.41	20,599.41	20,599.41
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	76,053.61	76,053.61	76,053.61	76,053.61
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	11,244.99	11,244.99	11,244.99	11,244.99
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	15,767.01	15,767.01	15,767.01	15,767.01
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	9,971.24	9,971.24	9,971.24	9,971.24
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	16,073.88	16,073.88	16,073.88	16,073.88
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	33,642.00	0.00	33,642.00	41,950.69	41,950.69	41,950.69	41,950.69
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	61,597.00	0.00	61,597.00	90,243.47	90,243.47	90,243.47	90,243.47
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	38,398.00	0.00	38,398.00	46,460.81	46,460.81	46,460.81	46,460.81
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	26,358.53	26,358.53	26,358.53	26,358.53
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	24,691.19	24,691.19	24,691.19	24,691.19
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	16,740.85	16,740.85	16,740.85	16,740.85
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	8,643.80	8,643.80	8,643.80	8,643.80
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	16,327.13	16,327.13	16,327.13	16,327.13
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	72,340.80	72,340.80	72,340.80	72,340.80
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	26,376.36	26,376.36	26,376.36	26,376.36
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	106,532.00	0.00	106,532.00	106,532.00	28,726.72	28,726.72	28,726.72
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,966.00	0.00	27,966.00	27,966.00	7,543.65	7,543.65	7,543.65
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	434,829.00	0.00	434,829.00	434,829.00	107,181.13	107,181.13	107,181.13
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	510,688.00	0.00	510,688.00	510,688.00	137,970.20	137,970.20	137,970.20
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,083.00	0.00	38,083.00	38,083.00	10,290.89	10,290.89	10,290.89
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	675,772.00	0.00	675,772.00	675,772.00	176,229.72	176,229.72	176,229.72
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	187,225.00	0.00	187,225.00	187,225.00	50,588.48	50,588.48	50,588.48
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	213,076.00	0.00	213,076.00	213,076.00	58,149.05	58,149.05	58,149.05
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	621,671.00	0.00	621,671.00	621,671.00	167,956.19	167,956.19	167,956.19
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	504,609.00	0.00	504,609.00	504,609.00	136,269.49	136,269.49	136,269.49
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	545,813.00	0.00	545,813.00	545,813.00	148,344.68	148,344.68	148,344.68
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	60,079.00	0.00	60,079.00	60,079.00	16,213.63	16,213.63	16,213.63

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	57,709.00	0.00	57,709.00	57,709.00	15,570.15	15,570.15	15,570.15
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	527,452.00	0.00	527,452.00	527,452.00	133,871.36	133,871.36	133,871.36
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	76,166.00	0.00	76,166.00	76,166.00	20,581.78	20,581.78	20,581.78
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,262.00	0.00	47,262.00	47,262.00	12,733.42	12,733.42	12,733.42
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	279,754.00	0.00	279,754.00	279,754.00	76,420.51	76,420.51	76,420.51
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	31,860.00	0.00	31,860.00	31,860.00	8,601.18	8,601.18	8,601.18
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	25,261.00	0.00	25,261.00	25,261.00	6,809.37	6,809.37	6,809.37
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	69,943.00	0.00	69,943.00	69,943.00	18,892.07	18,892.07	18,892.07
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	327,161.00	0.00	327,161.00	327,161.00	88,336.02	88,336.02	88,336.02
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	612,705.00	0.00	612,705.00	612,705.00	172,755.64	172,755.64	172,755.64
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	447,796.00	0.00	447,796.00	447,796.00	121,584.08	121,584.08	121,584.08
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	602,918.00	0.00	602,918.00	602,918.00	159,036.84	159,036.84	159,036.84
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	490,104.00	0.00	490,104.00	490,104.00	132,381.26	132,381.26	132,381.26
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	139,962.00	0.00	139,962.00	139,962.00	37,804.85	37,804.85	37,804.85
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,093.00	0.00	38,093.00	38,093.00	10,293.67	10,293.67	10,293.67
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,083.00	0.00	38,083.00	38,083.00	10,290.89	10,290.89	10,290.89
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,379.00	0.00	58,379.00	58,379.00	15,784.34	15,784.34	15,784.34
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	149,234.00	0.00	149,234.00	149,234.00	40,322.49	40,322.49	40,322.49
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	66,911.00	0.00	66,911.00	66,911.00	18,068.62	18,068.62	18,068.62
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	285,125.00	0.00	285,125.00	285,125.00	73,672.77	73,672.77	73,672.77
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,094.00	0.00	53,094.00	53,094.00	14,366.83	14,366.83	14,366.83
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,487.00	0.00	23,487.00	23,487.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,868.00	0.00	67,868.00	67,868.00	18,328.94	18,328.94	18,328.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	57,634.00	0.00	57,634.00	57,634.00	15,550.00	15,550.00	15,550.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,828.00	0.00	76,828.00	76,828.00	20,811.70	20,811.70	20,811.70
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	14,710.00	0.00	14,710.00	14,710.00	4,041.68	4,041.68	4,041.68
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,335.00	0.00	26,335.00	26,335.00	7,100.90	7,100.90	7,100.90
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,416.00	0.00	76,416.00	76,416.00	20,649.95	20,649.95	20,649.95
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	79,848.00	0.00	79,848.00	79,848.00	21,631.78	21,631.78	21,631.78

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,093.00	0.00	38,093.00	38,093.00	10,283.66	10,283.66	10,283.66
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	73,566.00	0.00	73,566.00	73,566.00	18,320.49	18,320.49	18,320.49
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	147,288.00	0.00	147,288.00	147,288.00	38,463.22	38,463.22	38,463.22
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,487.00	0.00	23,487.00	23,487.00	6,327.67	6,327.67	6,327.67
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	40,572.00	0.00	40,572.00	40,572.00	10,981.34	10,981.34	10,981.34
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	82,323.00	0.00	82,323.00	82,323.00	22,253.82	22,253.82	22,253.82
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,707.00	0.00	49,707.00	49,707.00	13,479.31	13,479.31	13,479.31
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	100,479.00	0.00	100,479.00	100,479.00	20,806.49	20,806.49	20,806.49
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	0.00	17,736.00	17,736.00	4,816.12	4,816.12	4,816.12
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	0.00	17,736.00	17,736.00	4,816.12	4,816.12	4,816.12
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	79,848.00	0.00	79,848.00	79,848.00	21,631.78	21,631.78	21,631.78
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	412,038.00	0.00	412,038.00	412,038.00	111,367.35	111,367.35	111,367.35
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,242.00	0.00	71,242.00	71,242.00	19,294.94	19,294.94	19,294.94
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	182,525.00	0.00	182,525.00	182,525.00	49,412.74	49,412.74	49,412.74
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,499.00	0.00	179,499.00	179,499.00	48,590.94	48,590.94	48,590.94
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,882.00	0.00	88,882.00	88,882.00	24,049.18	24,049.18	24,049.18
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,941.00	0.00	67,941.00	67,941.00	18,348.25	18,348.25	18,348.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,943.00	0.00	173,943.00	173,943.00	47,029.08	47,029.08	47,029.08
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	84,953.00	0.00	84,953.00	84,953.00	22,982.61	22,982.61	22,982.61
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	0.00	17,736.00	17,736.00	4,816.12	4,816.12	4,816.12
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	0.00	17,736.00	17,736.00	4,816.12	4,816.12	4,816.12
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,223.00	0.00	41,223.00	41,223.00	11,143.76	11,143.76	11,143.76
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,512.00	0.00	88,512.00	88,512.00	24,031.59	24,031.59	24,031.59
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	0.00	53,506.00	53,506.00	14,478.82	14,478.82	14,478.82
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	203,118.00	0.00	203,118.00	203,118.00	51,550.31	51,550.31	51,550.31

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	196,759.00	0.00	196,759.00	196,759.00	53,209.91	53,209.91	53,209.91
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	367,290.00	0.00	367,290.00	367,290.00	97,094.43	97,094.43	97,094.43
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,817.00	0.00	28,817.00	28,817.00	7,775.00	7,775.00	7,775.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,381.00	0.00	44,381.00	44,381.00	12,001.27	12,001.27	12,001.27
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,204.00	0.00	12,204.00	12,204.00	3,352.92	3,352.92	3,352.92
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,256.00	0.00	13,256.00	13,256.00	3,599.49	3,599.49	3,599.49
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,967.00	0.00	26,967.00	26,967.00	6,239.44	6,239.44	6,239.44
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	0.00	11,966.00	11,966.00	3,287.92	3,287.92	3,287.92
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	0.00	23,933.00	23,933.00	4,854.03	4,854.03	4,854.03
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,563.00	0.00	23,563.00	23,563.00	6,431.39	6,431.39	6,431.39
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	280,220.00	0.00	280,220.00	280,220.00	70,792.07	70,792.07	70,792.07
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,294.00	0.00	55,294.00	55,294.00	15,192.04	15,192.04	15,192.04
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,274.00	0.00	22,274.00	22,274.00	6,048.19	6,048.19	6,048.19
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	24,572.00	0.00	24,572.00	24,572.00	6,672.48	6,672.48	6,672.48
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	8,997.00	0.00	8,997.00	8,997.00	2,472.02	2,472.02	2,472.02
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,494.00	0.00	55,494.00	55,494.00	15,109.34	15,109.34	15,109.34
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,181.00	0.00	34,181.00	34,181.00	9,391.71	9,391.71	9,391.71
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,880.00	0.00	34,880.00	34,880.00	9,511.88	9,511.88	9,511.88
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,933.00	0.00	23,933.00	23,933.00	6,575.84	6,575.84	6,575.84
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,307.00	0.00	10,307.00	10,307.00	2,831.90	2,831.90	2,831.90
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,248.00	0.00	10,248.00	10,248.00	2,815.86	2,815.86	2,815.86
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,563.00	0.00	23,563.00	23,563.00	6,398.20	6,398.20	6,398.20
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,274.00	0.00	22,274.00	22,274.00	6,048.19	6,048.19	6,048.19
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,913.00	0.00	22,913.00	22,913.00	6,254.95	6,254.95	6,254.95
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,307.00	0.00	10,307.00	10,307.00	2,798.76	2,798.76	2,798.76

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	0.00	12,606.00	12,606.00	3,423.05	3,423.05	3,423.05
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	107,697.00	0.00	107,697.00	107,697.00	29,321.86	29,321.86	29,321.86
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	35,899.00	0.00	35,899.00	35,899.00	9,863.80	9,863.80	9,863.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,920.00	0.00	13,920.00	13,920.00	2,396.80	2,396.80	2,396.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	0.00	11,966.00	11,966.00	3,249.43	3,249.43	3,249.43
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,818.00	0.00	37,818.00	37,818.00	10,391.17	10,391.17	10,391.17
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	111,810.00	0.00	111,810.00	111,810.00	30,790.88	30,790.88	30,790.88
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	0.00	23,933.00	23,933.00	6,575.84	6,575.84	6,575.84
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	0.00	23,933.00	23,933.00	6,575.84	6,575.84	6,575.84
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	204,323.00	0.00	204,323.00	204,323.00	56,007.41	56,007.41	56,007.41
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,615.00	0.00	20,615.00	20,615.00	5,597.46	5,597.46	5,597.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	0.00	11,966.00	11,966.00	3,249.43	3,249.43	3,249.43
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,173.00	0.00	58,173.00	58,173.00	15,834.97	15,834.97	15,834.97
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,932.00	0.00	10,932.00	10,932.00	3,003.73	3,003.73	3,003.73
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,131.00	0.00	20,131.00	20,131.00	5,531.04	5,531.04	5,531.04
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	105,246.00	0.00	105,246.00	105,246.00	25,349.44	25,349.44	25,349.44
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,173.00	0.00	71,173.00	71,173.00	8,493.20	8,493.20	8,493.20
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	77,838.00	0.00	77,838.00	77,838.00	20,236.15	20,236.15	20,236.15
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,336.00	0.00	7,336.00	7,336.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	83,294.00	0.00	83,294.00	83,294.00	16,107.56	16,107.56	16,107.56
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	121,974.00	0.00	121,974.00	121,974.00	30,504.13	30,504.13	30,504.13
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,768.00	0.00	41,768.00	41,768.00	11,089.06	11,089.06	11,089.06
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,995.00	0.00	18,995.00	18,995.00	4,974.52	4,974.52	4,974.52
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	73,808.00	0.00	73,808.00	73,808.00	13,087.21	13,087.21	13,087.21
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,764.00	0.00	56,764.00	56,764.00	9,016.95	9,016.95	9,016.95
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	48,536.00	0.00	48,536.00	48,536.00	12,431.51	12,431.51	12,431.51
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,383.00	0.00	28,383.00	28,383.00	7,269.77	7,269.77	7,269.77
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,445.00	0.00	42,445.00	42,445.00	6,922.32	6,922.32	6,922.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,702.00	0.00	29,702.00	29,702.00	7,998.55	7,998.55	7,998.55



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	15,458.00	0.00	15,458.00	15,458.00	3,959.31	3,959.31	3,959.31
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	66,508.00	0.00	66,508.00	66,508.00	17,393.92	17,393.92	17,393.92
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,969.00	0.00	44,969.00	44,969.00	10,903.25	10,903.25	10,903.25
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,285.00	0.00	10,285.00	10,285.00	2,634.22	2,634.22	2,634.22
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	0.00	13,296.00	13,296.00	4,104.62	4,104.62	4,104.62
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	425,932.00	0.00	425,932.00	425,932.00	109,763.15	109,763.15	109,763.15
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	0.00	6,171.00	6,171.00	1,971.54	1,971.54	1,971.54
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,147.00	0.00	88,147.00	88,147.00	22,125.59	22,125.59	22,125.59
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,269.00	0.00	17,269.00	17,269.00	4,423.12	4,423.12	4,423.12
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	0.00	0.00	470.48	470.48	470.48	470.48
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,922.00	0.00	23,922.00	23,922.00	6,095.36	6,095.36	6,095.36
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	33,367.00	0.00	33,367.00	33,367.00	8,546.36	8,546.36	8,546.36
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,457.00	0.00	28,457.00	28,457.00	7,288.64	7,288.64	7,288.64
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,974.00	0.00	27,974.00	27,974.00	6,366.17	6,366.17	6,366.17
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	0.00	13,296.00	13,296.00	3,405.54	3,405.54	3,405.54
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,921.00	0.00	18,921.00	18,921.00	4,846.16	4,846.16	4,846.16
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	36,089.00	0.00	36,089.00	36,089.00	11,446.61	11,446.61	11,446.61
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	269,477.00	0.00	269,477.00	269,477.00	66,112.06	66,112.06	66,112.06
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	0.00	17,202.00	17,202.00	4,405.86	4,405.86	4,405.86
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	0.00	9,460.00	9,460.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,400.00	0.00	11,400.00	11,400.00	2,919.99	2,919.99	2,919.99
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	272,760.00	0.00	272,760.00	272,760.00	70,168.50	70,168.50	70,168.50
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	75,713.00	0.00	75,713.00	75,713.00	8,663.95	8,663.95	8,663.95
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	0.00	9,460.00	9,460.00	2,423.09	2,423.09	2,423.09
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	0.00	7,122.00	7,122.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	0.00	68,807.00	68,807.00	17,623.42	17,623.42	17,623.42
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	0.00	120,411.00	120,411.00	11,592.43	11,592.43	11,592.43
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	0.00	32,293.00	32,293.00	6,933.11	6,933.11	6,933.11
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	81,708.00	0.00	81,708.00	81,708.00	20,408.53	20,408.53	20,408.53
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	0.00	51,605.00	51,605.00	12,871.38	12,871.38	12,871.38

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	0.00	32,293.00	32,293.00	4,865.53	4,865.53	4,865.53
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,551.00	0.00	12,551.00	12,551.00	3,214.72	3,214.72	3,214.72
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,620.00	0.00	11,620.00	11,620.00	2,976.16	2,976.16	2,976.16
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	48,116.00	0.00	48,116.00	48,116.00	12,323.91	12,323.91	12,323.91
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	0.00	68,807.00	68,807.00	17,623.42	17,623.42	17,623.42
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	0.00	9,498.00	9,498.00	1,750.05	1,750.05	1,750.05
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	0.00	51,605.00	51,605.00	13,316.48	13,316.48	13,316.48
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	0.00	86,008.00	86,008.00	17,083.62	17,083.62	17,083.62
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	0.00	47,700.00	47,700.00	12,217.42	12,217.42	12,217.42
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	0.00	68,807.00	68,807.00	19,974.73	19,974.73	19,974.73
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,506.00	0.00	64,506.00	64,506.00	16,596.14	16,596.14	16,596.14
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	39,099.00	0.00	39,099.00	39,099.00	7,811.55	7,811.55	7,811.55
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	0.00	47,700.00	47,700.00	7,811.55	7,811.55	7,811.55
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	0.00	137,613.00	137,613.00	19,111.34	19,111.34	19,111.34
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	0.00	34,403.00	34,403.00	8,910.63	8,910.63	8,910.63
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	0.00	9,498.00	9,498.00	2,432.77	2,432.77	2,432.77
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	172,016.00	0.00	172,016.00	172,016.00	44,058.56	44,058.56	44,058.56
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	0.00	34,403.00	34,403.00	7,674.22	7,674.22	7,674.22
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,297.00	0.00	13,297.00	13,297.00	3,405.71	3,405.71	3,405.71
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	30,274.00	0.00	30,274.00	30,274.00	7,754.19	7,754.19	7,754.19
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,568.00	0.00	7,568.00	7,568.00	2,019.99	2,019.99	2,019.99
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	0.00	15,137.00	15,137.00	3,877.11	3,877.11	3,877.11
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	16,651.00	0.00	16,651.00	16,651.00	4,360.53	4,360.53	4,360.53
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,822.00	0.00	22,822.00	22,822.00	6,236.34	6,236.34	6,236.34
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	97,075.00	0.00	97,075.00	97,075.00	20,942.36	20,942.36	20,942.36
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	0.00	103,210.00	103,210.00	17,623.42	17,623.42	17,623.42
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,495.00	0.00	49,495.00	49,495.00	12,120.61	12,120.61	12,120.61
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	119,258.00	0.00	119,258.00	119,258.00	30,028.26	30,028.26	30,028.26
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	0.00	137,613.00	137,613.00	25,235.07	25,235.07	25,235.07
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	26,493.00	0.00	26,493.00	26,493.00	6,785.81	6,785.81	6,785.81

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	20,855.00	0.00	20,855.00	20,855.00	4,256.29	4,256.29	4,256.29
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	0.00	103,210.00	103,210.00	26,731.88	26,731.88	26,731.88
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	98,909.00	0.00	98,909.00	98,909.00	23,602.70	23,602.70	23,602.70
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	0.00	15,137.00	15,137.00	3,877.11	3,877.11	3,877.11
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,901.00	0.00	12,901.00	12,901.00	3,378.58	3,378.58	3,378.58
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,354.00	0.00	11,354.00	11,354.00	2,973.30	2,973.30	2,973.30
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,795.00	0.00	22,795.00	22,795.00	5,838.47	5,838.47	5,838.47
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	181,063.00	0.00	181,063.00	181,063.00	46,375.67	46,375.67	46,375.67
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	0.00	103,210.00	103,210.00	11,783.33	11,783.33	11,783.33
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	35,401.00	0.00	35,401.00	35,401.00	9,067.30	9,067.30	9,067.30
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	154,815.00	0.00	154,815.00	154,815.00	39,652.70	39,652.70	39,652.70
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	0.00	17,202.00	17,202.00	4,405.86	4,405.86	4,405.86
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	46,033.00	0.00	46,033.00	46,033.00	12,217.96	12,217.96	12,217.96
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	91,335.00	0.00	91,335.00	91,335.00	16,722.18	16,722.18	16,722.18
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	0.00	51,605.00	51,605.00	8,811.71	8,811.71	8,811.71
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	0.00	6,171.00	6,171.00	1,971.54	1,971.54	1,971.54
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	0.00	9,460.00	9,460.00	2,423.09	2,423.09	2,423.09
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,959.00	0.00	18,959.00	18,959.00	4,405.41	4,405.41	4,405.41
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	449,509.00	0.00	449,509.00	449,509.00	106,815.07	106,815.07	106,815.07
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	189,218.00	0.00	189,218.00	189,218.00	44,058.56	44,058.56	44,058.56
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,094.00	0.00	7,094.00	7,094.00	313.65	313.65	313.65
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,269.00	0.00	17,269.00	17,269.00	4,423.12	4,423.12	4,423.12
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,374.00	0.00	64,374.00	64,374.00	15,824.88	15,824.88	15,824.88
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,343.00	0.00	12,343.00	12,343.00	3,270.97	3,270.97	3,270.97
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	309,683.00	0.00	309,683.00	309,683.00	75,988.65	75,988.65	75,988.65
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	0.00	7,122.00	7,122.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	50,138.00	0.00	50,138.00	50,138.00	12,841.89	12,841.89	12,841.89
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	0.00	6,171.00	6,171.00	649.71	649.71	649.71
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	118,876.00	0.00	118,876.00	118,876.00	24,397.99	24,397.99	24,397.99
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,514.00	0.00	18,514.00	18,514.00	313.65	313.65	313.65

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	305,632.00	0.00	305,632.00	305,632.00	74,174.21	74,174.21	74,174.21
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	0.00	120,411.00	120,411.00	28,615.45	28,615.45	28,615.45
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,296.00	0.00	13,296.00	13,296.00	2,488.08	2,488.08	2,488.08
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	28,383.00	0.00	28,383.00	28,383.00	7,269.77	7,269.77	7,269.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	93,561.00	0.00	93,561.00	93,561.00	17,633.61	17,633.61	17,633.61
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	369,824.00	0.00	369,824.00	369,824.00	85,792.65	85,792.65	85,792.65
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	0.00	17,202.00	17,202.00	4,405.86	4,405.86	4,405.86
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	0.00	0.00	0.00	3,959.31	3,959.31	3,959.31	3,959.31
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,294.00	0.00	15,294.00	15,294.00	2,336.50	2,336.50	2,336.50
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	0.00	86,008.00	86,008.00	22,029.28	22,029.28	22,029.28
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	0.00	17,202.00	17,202.00	4,405.86	4,405.86	4,405.86
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,244.00	0.00	13,244.00	13,244.00	3,392.12	3,392.12	3,392.12
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,458.00	0.00	15,458.00	15,458.00	1,971.54	1,971.54	1,971.54
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	114,988.00	0.00	114,988.00	114,988.00	29,672.74	29,672.74	29,672.74
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,355.00	0.00	11,355.00	11,355.00	2,908.56	2,908.56	2,908.56
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	388,209.00	0.00	388,209.00	388,209.00	91,930.86	91,930.86	91,930.86
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,678.00	0.00	42,678.00	42,678.00	12,057.68	12,057.68	12,057.68
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	276,955.00	0.00	276,955.00	276,955.00	70,977.64	70,977.64	70,977.64
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,290.00	0.00	173,290.00	173,290.00	40,701.24	40,701.24	40,701.24
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,508.00	0.00	39,508.00	39,508.00	6,957.96	6,957.96	6,957.96
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,435.00	0.00	37,435.00	37,435.00	10,760.80	10,760.80	10,760.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	199,690.00	0.00	199,690.00	199,690.00	48,451.03	48,451.03	48,451.03
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,835.00	0.00	7,835.00	7,835.00	1,353.55	1,353.55	1,353.55
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,401.00	0.00	29,401.00	29,401.00	7,530.62	7,530.62	7,530.62
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,414.00	0.00	19,414.00	19,414.00	5,363.51	5,363.51	5,363.51
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	47,184.00	0.00	47,184.00	47,184.00	201.64	201.64	201.64
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	0.00	6,171.00	6,171.00	1,971.54	1,971.54	1,971.54
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	147,681.00	0.00	147,681.00	147,681.00	39,319.66	39,319.66	39,319.66
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,504.00	0.00	58,504.00	58,504.00	3,746.16	3,746.16	3,746.16
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,622.00	0.00	38,622.00	38,622.00	9,860.66	9,860.66	9,860.66

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	226,699.00	0.00	226,699.00	226,699.00	54,429.81	54,429.81	54,429.81
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	98,485.00	0.00	98,485.00	98,485.00	20,073.12	20,073.12	20,073.12
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	46,285.00	0.00	46,285.00	46,285.00	11,854.99	11,854.99	11,854.99
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	281,336.00	0.00	281,336.00	281,336.00	51,151.03	51,151.03	51,151.03
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	654,159.00	0.00	654,159.00	654,159.00	187,006.14	187,006.14	187,006.14
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	30,753.00	0.00	30,753.00	30,753.00	2,336.50	2,336.50	2,336.50
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	238,577.00	0.00	238,577.00	238,577.00	59,253.58	59,253.58	59,253.58
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	54,971.00	0.00	54,971.00	54,971.00	4,923.38	4,923.38	4,923.38
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,442.00	0.00	56,442.00	56,442.00	13,809.78	13,809.78	13,809.78
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	43,351.00	0.00	43,351.00	43,351.00	5,352.93	5,352.93	5,352.93
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	566,485.00	0.00	566,485.00	566,485.00	131,503.46	131,503.46	131,503.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	65,855.00	0.00	65,855.00	65,855.00	8,376.14	8,376.14	8,376.14
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,782.00	0.00	39,782.00	39,782.00	9,627.37	9,627.37	9,627.37
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	34,926.00	0.00	34,926.00	34,926.00	6,700.75	6,700.75	6,700.75
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	157,375.00	0.00	157,375.00	157,375.00	18,219.51	18,219.51	18,219.51
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,862.00	0.00	11,862.00	11,862.00	1,862.84	1,862.84	1,862.84
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	36,047.00	0.00	36,047.00	36,047.00	6,537.27	6,537.27	6,537.27
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,111.00	0.00	19,111.00	19,111.00	4,549.97	4,549.97	4,549.97
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	93,661.00	0.00	93,661.00	93,661.00	17,287.36	17,287.36	17,287.36
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,033.00	0.00	18,033.00	18,033.00	4,840.17	4,840.17	4,840.17
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,959.00	0.00	179,959.00	179,959.00	37,046.39	37,046.39	37,046.39
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,827.00	0.00	11,827.00	11,827.00	4,633.54	4,633.54	4,633.54
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,105.00	0.00	3,105.00	3,105.00	1,216.76	1,216.76	1,216.76
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	48,273.00	0.00	48,273.00	48,273.00	17,287.86	17,287.86	17,287.86
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,694.00	0.00	56,694.00	56,694.00	22,253.99	22,253.99	22,253.99
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,228.00	0.00	4,228.00	4,228.00	1,659.87	1,659.87	1,659.87
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	75,021.00	0.00	75,021.00	75,021.00	28,441.33	28,441.33	28,441.33
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,785.00	0.00	20,785.00	20,785.00	8,159.70	8,159.70	8,159.70
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	23,655.00	0.00	23,655.00	23,655.00	9,377.60	9,377.60	9,377.60
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	69,015.00	0.00	69,015.00	69,015.00	27,090.59	27,090.59	27,090.59

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,020.00	0.00	56,020.00	56,020.00	21,979.72	21,979.72	21,979.72
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	60,594.00	0.00	60,594.00	60,594.00	23,927.33	23,927.33	23,927.33
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,670.00	0.00	6,670.00	6,670.00	2,615.19	2,615.19	2,615.19
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,407.00	0.00	6,407.00	6,407.00	2,511.41	2,511.41	2,511.41
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	58,556.00	0.00	58,556.00	58,556.00	21,592.86	21,592.86	21,592.86
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,456.00	0.00	8,456.00	8,456.00	3,319.73	3,319.73	3,319.73
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,247.00	0.00	5,247.00	5,247.00	2,053.84	2,053.84	2,053.84
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,057.00	0.00	31,057.00	31,057.00	12,326.32	12,326.32	12,326.32
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,537.00	0.00	3,537.00	3,537.00	1,387.33	1,387.33	1,387.33
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,804.00	0.00	2,804.00	2,804.00	1,098.31	1,098.31	1,098.31
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,765.00	0.00	7,765.00	7,765.00	3,047.21	3,047.21	3,047.21
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	36,320.00	0.00	36,320.00	36,320.00	14,248.28	14,248.28	14,248.28
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	68,020.00	0.00	68,020.00	68,020.00	27,848.44	27,848.44	27,848.44
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,712.00	0.00	49,712.00	49,712.00	19,609.34	19,609.34	19,609.34
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	66,934.00	0.00	66,934.00	66,934.00	25,668.31	25,668.31	25,668.31
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	54,409.00	0.00	54,409.00	54,409.00	21,352.51	21,352.51	21,352.51
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,538.00	0.00	15,538.00	15,538.00	6,097.78	6,097.78	6,097.78
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	0.00	4,229.00	4,229.00	1,660.28	1,660.28	1,660.28
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,228.00	0.00	4,228.00	4,228.00	1,659.87	1,659.87	1,659.87
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,481.00	0.00	6,481.00	6,481.00	2,545.91	2,545.91	2,545.91
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,567.00	0.00	16,567.00	16,567.00	6,503.80	6,503.80	6,503.80
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	7,428.00	0.00	7,428.00	7,428.00	2,914.36	2,914.36	2,914.36
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	31,653.00	0.00	31,653.00	31,653.00	11,864.55	11,864.55	11,864.55
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,894.00	0.00	5,894.00	5,894.00	2,317.26	2,317.26	2,317.26
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,607.00	0.00	2,607.00	2,607.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,534.00	0.00	7,534.00	7,534.00	2,956.40	2,956.40	2,956.40
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,398.00	0.00	6,398.00	6,398.00	2,508.14	2,508.14	2,508.14
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,529.00	0.00	8,529.00	8,529.00	3,356.84	3,356.84	3,356.84
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,633.00	0.00	1,633.00	1,633.00	644.30	644.30	644.30

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,924.00	0.00	2,924.00	2,924.00	1,145.36	1,145.36	1,145.36
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,483.00	0.00	8,483.00	8,483.00	3,330.74	3,330.74	3,330.74
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,864.00	0.00	8,864.00	8,864.00	3,489.12	3,489.12	3,489.12
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,229.00	0.00	4,229.00	4,229.00	1,658.61	1,658.61	1,658.61
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,167.00	0.00	8,167.00	8,167.00	2,946.36	2,946.36	2,946.36
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,351.00	0.00	16,351.00	16,351.00	6,196.84	6,196.84	6,196.84
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,607.00	0.00	2,607.00	2,607.00	1,020.65	1,020.65	1,020.65
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,504.00	0.00	4,504.00	4,504.00	1,771.24	1,771.24	1,771.24
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,139.00	0.00	9,139.00	9,139.00	3,589.43	3,589.43	3,589.43
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,518.00	0.00	5,518.00	5,518.00	2,174.14	2,174.14	2,174.14
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,155.00	0.00	11,155.00	11,155.00	3,356.01	3,356.01	3,356.01
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	0.00	1,969.00	1,969.00	776.80	776.80	776.80
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	0.00	1,969.00	1,969.00	776.80	776.80	776.80
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,864.00	0.00	8,864.00	8,864.00	3,489.12	3,489.12	3,489.12
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	45,743.00	0.00	45,743.00	45,743.00	17,962.96	17,962.96	17,962.96
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,909.00	0.00	7,909.00	7,909.00	3,112.18	3,112.18	3,112.18
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	20,263.00	0.00	20,263.00	20,263.00	7,970.05	7,970.05	7,970.05
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,927.00	0.00	19,927.00	19,927.00	7,837.50	7,837.50	7,837.50
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,867.00	0.00	9,867.00	9,867.00	3,879.04	3,879.04	3,879.04
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,542.00	0.00	7,542.00	7,542.00	2,959.46	2,959.46	2,959.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,310.00	0.00	19,310.00	19,310.00	7,585.56	7,585.56	7,585.56
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,431.00	0.00	9,431.00	9,431.00	3,707.01	3,707.01	3,707.01
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	0.00	1,969.00	1,969.00	776.80	776.80	776.80
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	0.00	1,969.00	1,969.00	776.80	776.80	776.80
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,576.00	0.00	4,576.00	4,576.00	1,797.46	1,797.46	1,797.46

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,826.00	0.00	9,826.00	9,826.00	3,868.58	3,868.58	3,868.58
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	0.00	5,940.00	5,940.00	2,335.37	2,335.37	2,335.37
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,549.00	0.00	22,549.00	22,549.00	8,325.50	8,325.50	8,325.50
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,843.00	0.00	21,843.00	21,843.00	8,582.55	8,582.55	8,582.55
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	40,775.00	0.00	40,775.00	40,775.00	15,649.83	15,649.83	15,649.83
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,199.00	0.00	3,199.00	3,199.00	1,254.06	1,254.06	1,254.06
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,927.00	0.00	4,927.00	4,927.00	1,935.77	1,935.77	1,935.77
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,355.00	0.00	1,355.00	1,355.00	534.44	534.44	534.44
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,472.00	0.00	1,472.00	1,472.00	580.57	580.57	580.57
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,994.00	0.00	2,994.00	2,994.00	1,000.59	1,000.59	1,000.59
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	0.00	1,328.00	1,328.00	524.07	524.07	524.07
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	0.00	2,657.00	2,657.00	788.56	788.56	788.56
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,616.00	0.00	2,616.00	2,616.00	1,031.95	1,031.95	1,031.95
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,109.00	0.00	31,109.00	31,109.00	11,399.59	11,399.59	11,399.59
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,139.00	0.00	6,139.00	6,139.00	2,421.68	2,421.68	2,421.68
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,473.00	0.00	2,473.00	2,473.00	975.54	975.54	975.54
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,728.00	0.00	2,728.00	2,728.00	1,076.27	1,076.27	1,076.27
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	999.00	0.00	999.00	999.00	394.05	394.05	394.05
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,161.00	0.00	6,161.00	6,161.00	2,430.50	2,430.50	2,430.50
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,795.00	0.00	3,795.00	3,795.00	1,497.10	1,497.10	1,497.10
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,872.00	0.00	3,872.00	3,872.00	1,527.68	1,527.68	1,527.68
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,657.00	0.00	2,657.00	2,657.00	1,048.26	1,048.26	1,048.26
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,144.00	0.00	1,144.00	1,144.00	451.38	451.38	451.38
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,138.00	0.00	1,138.00	1,138.00	448.83	448.83	448.83
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,616.00	0.00	2,616.00	2,616.00	1,031.98	1,031.98	1,031.98



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,473.00	0.00	2,473.00	2,473.00	975.54	975.54	975.54
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,544.00	0.00	2,544.00	2,544.00	1,003.51	1,003.51	1,003.51
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,144.00	0.00	1,144.00	1,144.00	451.41	451.41	451.41
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	0.00	1,399.00	1,399.00	552.13	552.13	552.13
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,956.00	0.00	11,956.00	11,956.00	4,717.15	4,717.15	4,717.15
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,985.00	0.00	3,985.00	3,985.00	1,572.34	1,572.34	1,572.34
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,545.00	0.00	1,545.00	1,545.00	399.71	399.71	399.71
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	0.00	1,328.00	1,328.00	524.13	524.13	524.13
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,198.00	0.00	4,198.00	4,198.00	1,656.36	1,656.36	1,656.36
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	12,413.00	0.00	12,413.00	12,413.00	4,897.16	4,897.16	4,897.16
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	0.00	2,657.00	2,657.00	1,048.26	1,048.26	1,048.26
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	0.00	2,657.00	2,657.00	1,048.26	1,048.26	1,048.26
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,683.00	0.00	22,683.00	22,683.00	8,948.79	8,948.79	8,948.79
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,289.00	0.00	2,289.00	2,289.00	902.82	902.82	902.82
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	0.00	1,328.00	1,328.00	524.13	524.13	524.13
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,458.00	0.00	6,458.00	6,458.00	2,547.87	2,547.87	2,547.87
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,214.00	0.00	1,214.00	1,214.00	478.81	478.81	478.81
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,235.00	0.00	2,235.00	2,235.00	881.71	881.71	881.71
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,524.00	0.00	11,524.00	11,524.00	4,088.68	4,088.68	4,088.68
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,793.00	0.00	7,793.00	7,793.00	1,369.90	1,369.90	1,369.90
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,523.00	0.00	8,523.00	8,523.00	3,263.96	3,263.96	3,263.96
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	803.00	0.00	803.00	803.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,120.00	0.00	9,120.00	9,120.00	2,598.00	2,598.00	2,598.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	13,356.00	0.00	13,356.00	13,356.00	4,920.15	4,920.15	4,920.15
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,573.00	0.00	4,573.00	4,573.00	1,788.59	1,788.59	1,788.59
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,080.00	0.00	2,080.00	2,080.00	802.38	802.38	802.38
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	8,082.00	0.00	8,082.00	8,082.00	2,110.91	2,110.91	2,110.91
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,215.00	0.00	6,215.00	6,215.00	1,454.38	1,454.38	1,454.38
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,314.00	0.00	5,314.00	5,314.00	2,005.12	2,005.12	2,005.12

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,108.00	0.00	3,108.00	3,108.00	1,172.58	1,172.58	1,172.58
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,648.00	0.00	4,648.00	4,648.00	1,116.52	1,116.52	1,116.52
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,252.00	0.00	3,252.00	3,252.00	1,290.12	1,290.12	1,290.12
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,693.00	0.00	1,693.00	1,693.00	638.62	638.62	638.62
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,282.00	0.00	7,282.00	7,282.00	2,805.51	2,805.51	2,805.51
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,924.00	0.00	4,924.00	4,924.00	1,758.63	1,758.63	1,758.63
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,126.00	0.00	1,126.00	1,126.00	424.88	424.88	424.88
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	0.00	1,456.00	1,456.00	662.04	662.04	662.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	46,637.00	0.00	46,637.00	46,637.00	17,704.10	17,704.10	17,704.10
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	0.00	676.00	676.00	318.00	318.00	318.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,652.00	0.00	9,652.00	9,652.00	3,568.70	3,568.70	3,568.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,891.00	0.00	1,891.00	1,891.00	713.42	713.42	713.42
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	0.00	0.00	75.88	75.88	75.88	75.88
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,619.00	0.00	2,619.00	2,619.00	983.15	983.15	983.15
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,653.00	0.00	3,653.00	3,653.00	1,378.47	1,378.47	1,378.47
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,116.00	0.00	3,116.00	3,116.00	1,175.59	1,175.59	1,175.59
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,063.00	0.00	3,063.00	3,063.00	1,026.79	1,026.79	1,026.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	0.00	1,456.00	1,456.00	549.31	549.31	549.31
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,072.00	0.00	2,072.00	2,072.00	781.63	781.63	781.63
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,952.00	0.00	3,952.00	3,952.00	1,846.29	1,846.29	1,846.29
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,506.00	0.00	29,506.00	29,506.00	10,663.41	10,663.41	10,663.41
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	0.00	1,883.00	1,883.00	710.64	710.64	710.64
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	0.00	1,036.00	1,036.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,248.00	0.00	1,248.00	1,248.00	470.97	470.97	470.97
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,866.00	0.00	29,866.00	29,866.00	11,317.52	11,317.52	11,317.52
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,290.00	0.00	8,290.00	8,290.00	1,397.44	1,397.44	1,397.44
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	0.00	1,036.00	1,036.00	390.81	390.81	390.81
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	0.00	780.00	780.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	0.00	7,534.00	7,534.00	2,842.56	2,842.56	2,842.56
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	0.00	13,184.00	13,184.00	1,869.80	1,869.80	1,869.80

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	0.00	3,536.00	3,536.00	1,118.26	1,118.26	1,118.26
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,947.00	0.00	8,947.00	8,947.00	3,291.79	3,291.79	3,291.79
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	0.00	5,650.00	5,650.00	2,076.08	2,076.08	2,076.08
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	0.00	3,536.00	3,536.00	784.77	784.77	784.77
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,374.00	0.00	1,374.00	1,374.00	518.50	518.50	518.50
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,272.00	0.00	1,272.00	1,272.00	480.05	480.05	480.05
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,268.00	0.00	5,268.00	5,268.00	1,987.78	1,987.78	1,987.78
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	0.00	7,534.00	7,534.00	2,842.56	2,842.56	2,842.56
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	0.00	1,040.00	1,040.00	282.27	282.27	282.27
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	0.00	5,650.00	5,650.00	2,147.88	2,147.88	2,147.88
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	0.00	9,417.00	9,417.00	2,755.50	2,755.50	2,755.50
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	0.00	5,223.00	5,223.00	1,970.60	1,970.60	1,970.60
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	0.00	7,534.00	7,534.00	3,221.79	3,221.79	3,221.79
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,063.00	0.00	7,063.00	7,063.00	2,676.87	2,676.87	2,676.87
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,281.00	0.00	4,281.00	4,281.00	1,259.96	1,259.96	1,259.96
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	0.00	5,223.00	5,223.00	1,259.96	1,259.96	1,259.96
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	0.00	15,068.00	15,068.00	3,082.56	3,082.56	3,082.56
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	0.00	3,767.00	3,767.00	1,437.24	1,437.24	1,437.24
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	0.00	1,040.00	1,040.00	392.38	392.38	392.38
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	18,835.00	0.00	18,835.00	18,835.00	7,106.40	7,106.40	7,106.40
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	0.00	3,767.00	3,767.00	1,237.81	1,237.81	1,237.81
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	0.00	1,456.00	1,456.00	549.32	549.32	549.32
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,315.00	0.00	3,315.00	3,315.00	1,250.70	1,250.70	1,250.70
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	829.00	0.00	829.00	829.00	325.81	325.81	325.81
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	0.00	1,657.00	1,657.00	625.36	625.36	625.36
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,823.00	0.00	1,823.00	1,823.00	703.32	703.32	703.32
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,499.00	0.00	2,499.00	2,499.00	1,005.89	1,005.89	1,005.89
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,629.00	0.00	10,629.00	10,629.00	3,377.89	3,377.89	3,377.89
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	0.00	11,301.00	11,301.00	2,842.56	2,842.56	2,842.56
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,419.00	0.00	5,419.00	5,419.00	1,954.97	1,954.97	1,954.97

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,058.00	0.00	13,058.00	13,058.00	4,843.35	4,843.35	4,843.35
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	0.00	15,068.00	15,068.00	4,070.28	4,070.28	4,070.28
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,901.00	0.00	2,901.00	2,901.00	1,094.52	1,094.52	1,094.52
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,283.00	0.00	2,283.00	2,283.00	686.52	686.52	686.52
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	0.00	11,301.00	11,301.00	4,311.71	4,311.71	4,311.71
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,830.00	0.00	10,830.00	10,830.00	3,806.99	3,806.99	3,806.99
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	0.00	1,657.00	1,657.00	625.36	625.36	625.36
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,413.00	0.00	1,413.00	1,413.00	544.94	544.94	544.94
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,243.00	0.00	1,243.00	1,243.00	479.57	479.57	479.57
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,496.00	0.00	2,496.00	2,496.00	941.70	941.70	941.70
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	19,826.00	0.00	19,826.00	19,826.00	7,480.14	7,480.14	7,480.14
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	0.00	11,301.00	11,301.00	1,900.58	1,900.58	1,900.58
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,876.00	0.00	3,876.00	3,876.00	1,462.50	1,462.50	1,462.50
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,951.00	0.00	16,951.00	16,951.00	6,395.76	6,395.76	6,395.76
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	0.00	1,883.00	1,883.00	710.64	710.64	710.64
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,040.00	0.00	5,040.00	5,040.00	1,970.67	1,970.67	1,970.67
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,001.00	0.00	10,001.00	10,001.00	2,697.19	2,697.19	2,697.19
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	0.00	5,650.00	5,650.00	1,421.28	1,421.28	1,421.28
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	0.00	676.00	676.00	318.00	318.00	318.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	0.00	1,036.00	1,036.00	390.81	390.81	390.81
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,076.00	0.00	2,076.00	2,076.00	710.54	710.54	710.54
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,219.00	0.00	49,219.00	49,219.00	17,228.69	17,228.69	17,228.69
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,718.00	0.00	20,718.00	20,718.00	7,106.40	7,106.40	7,106.40
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	777.00	0.00	777.00	777.00	50.59	50.59	50.59
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,891.00	0.00	1,891.00	1,891.00	713.42	713.42	713.42
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,049.00	0.00	7,049.00	7,049.00	2,552.45	2,552.45	2,552.45
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,351.00	0.00	1,351.00	1,351.00	527.59	527.59	527.59
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,909.00	0.00	33,909.00	33,909.00	12,256.33	12,256.33	12,256.33
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	0.00	780.00	780.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,490.00	0.00	5,490.00	5,490.00	2,071.31	2,071.31	2,071.31

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	0.00	676.00	676.00	104.80	104.80	104.80
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,016.00	0.00	13,016.00	13,016.00	3,935.21	3,935.21	3,935.21
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,027.00	0.00	2,027.00	2,027.00	50.59	50.59	50.59
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,465.00	0.00	33,465.00	33,465.00	11,963.86	11,963.86	11,963.86
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	0.00	13,184.00	13,184.00	4,615.52	4,615.52	4,615.52
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	0.00	1,456.00	1,456.00	401.32	401.32	401.32
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,108.00	0.00	3,108.00	3,108.00	1,172.58	1,172.58	1,172.58
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,244.00	0.00	10,244.00	10,244.00	2,844.17	2,844.17	2,844.17
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	40,494.00	0.00	40,494.00	40,494.00	13,837.65	13,837.65	13,837.65
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	0.00	1,883.00	1,883.00	710.64	710.64	710.64
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	0.00	0.00	0.00	638.62	638.62	638.62	638.62
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,675.00	0.00	1,675.00	1,675.00	376.87	376.87	376.87
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	0.00	9,417.00	9,417.00	3,553.20	3,553.20	3,553.20
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	0.00	1,883.00	1,883.00	710.64	710.64	710.64
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,450.00	0.00	1,450.00	1,450.00	547.13	547.13	547.13
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,693.00	0.00	1,693.00	1,693.00	318.00	318.00	318.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	12,591.00	0.00	12,591.00	12,591.00	4,785.93	4,785.93	4,785.93
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,243.00	0.00	1,243.00	1,243.00	469.14	469.14	469.14
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	42,507.00	0.00	42,507.00	42,507.00	14,827.83	14,827.83	14,827.83
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,673.00	0.00	4,673.00	4,673.00	1,944.84	1,944.84	1,944.84
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,325.00	0.00	30,325.00	30,325.00	11,448.36	11,448.36	11,448.36
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	18,974.00	0.00	18,974.00	18,974.00	6,564.91	6,564.91	6,564.91
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,326.00	0.00	4,326.00	4,326.00	1,122.27	1,122.27	1,122.27
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,099.00	0.00	4,099.00	4,099.00	1,735.60	1,735.60	1,735.60
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,865.00	0.00	21,865.00	21,865.00	7,814.83	7,814.83	7,814.83
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	858.00	0.00	858.00	858.00	218.32	218.32	218.32
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,219.00	0.00	3,219.00	3,219.00	1,214.64	1,214.64	1,214.64
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,126.00	0.00	2,126.00	2,126.00	865.09	865.09	865.09
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,166.00	0.00	5,166.00	5,166.00	32.52	32.52	32.52
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	0.00	676.00	676.00	318.00	318.00	318.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,170.00	0.00	16,170.00	16,170.00	6,341.94	6,341.94	6,341.94
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,406.00	0.00	6,406.00	6,406.00	604.22	604.22	604.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	0.00	4,229.00	4,229.00	1,590.43	1,590.43	1,590.43
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	24,822.00	0.00	24,822.00	24,822.00	8,779.29	8,779.29	8,779.29
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,784.00	0.00	10,784.00	10,784.00	3,237.68	3,237.68	3,237.68
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,068.00	0.00	5,068.00	5,068.00	1,912.14	1,912.14	1,912.14
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,805.00	0.00	30,805.00	30,805.00	8,250.46	8,250.46	8,250.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	71,627.00	0.00	71,627.00	71,627.00	29,165.64	29,165.64	29,165.64
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,367.00	0.00	3,367.00	3,367.00	376.87	376.87	376.87
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	26,123.00	0.00	26,123.00	26,123.00	9,556.94	9,556.94	9,556.94
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,019.00	0.00	6,019.00	6,019.00	794.10	794.10	794.10
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,180.00	0.00	6,180.00	6,180.00	2,227.40	2,227.40	2,227.40
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,747.00	0.00	4,747.00	4,747.00	863.38	863.38	863.38
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	62,027.00	0.00	62,027.00	62,027.00	21,210.48	21,210.48	21,210.48
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,211.00	0.00	7,211.00	7,211.00	1,351.02	1,351.02	1,351.02
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,356.00	0.00	4,356.00	4,356.00	1,552.85	1,552.85	1,552.85
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,824.00	0.00	3,824.00	3,824.00	1,080.80	1,080.80	1,080.80
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	17,232.00	0.00	17,232.00	17,232.00	2,938.69	2,938.69	2,938.69
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,299.00	0.00	1,299.00	1,299.00	300.47	300.47	300.47
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,947.00	0.00	3,947.00	3,947.00	1,054.44	1,054.44	1,054.44
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,093.00	0.00	2,093.00	2,093.00	733.89	733.89	733.89
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,255.00	0.00	10,255.00	10,255.00	2,788.34	2,788.34	2,788.34
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,975.00	0.00	1,975.00	1,975.00	780.68	780.68	780.68
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,705.00	0.00	19,705.00	19,705.00	5,975.28	5,975.28	5,975.28
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	86,382.00	0.00	86,382.00	28,399.21	28,399.21	28,399.21	28,399.21
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	18,684.00	0.00	18,684.00	6,142.65	6,142.65	6,142.65	6,142.65
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	339,673.00	0.00	339,673.00	100,426.14	100,426.14	100,426.14	100,426.14
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	370,871.00	0.00	370,871.00	121,537.93	121,537.93	121,537.93	121,537.93
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	33,048.00	0.00	33,048.00	10,865.17	10,865.17	10,865.17	10,865.17
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	553,182.00	0.00	553,182.00	175,900.77	175,900.77	175,900.77	175,900.77

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	147,471.00	0.00	147,471.00	48,483.62	48,483.62	48,483.62	48,483.62
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	163,749.00	0.00	163,749.00	54,344.39	54,344.39	54,344.39	54,344.39
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	487,123.00	0.00	487,123.00	160,035.96	160,035.96	160,035.96	160,035.96
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	371,894.00	0.00	371,894.00	122,038.63	122,038.63	122,038.63	122,038.63
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	449,480.00	0.00	449,480.00	148,426.48	148,426.48	148,426.48	148,426.48
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	45,869.00	0.00	45,869.00	15,080.14	15,080.14	15,080.14	15,080.14
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,819.00	0.00	43,819.00	14,406.31	14,406.31	14,406.31	14,406.31
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	402,067.00	0.00	402,067.00	125,238.35	125,238.35	125,238.35	125,238.35
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	68,137.00	0.00	68,137.00	22,401.05	22,401.05	22,401.05	22,401.05
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,546.00	0.00	43,546.00	14,316.51	14,316.51	14,316.51	14,316.51
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	191,636.00	0.00	191,636.00	63,349.90	63,349.90	63,349.90	63,349.90
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,036.00	0.00	20,036.00	6,473.55	6,473.55	6,473.55	6,473.55
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	24,282.00	0.00	24,282.00	7,983.27	7,983.27	7,983.27	7,983.27
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	54,093.00	0.00	54,093.00	17,692.85	17,692.85	17,692.85	17,692.85
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	237,963.00	0.00	237,963.00	77,893.39	77,893.39	77,893.39	77,893.39
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	458,028.00	0.00	458,028.00	156,801.57	156,801.57	156,801.57	156,801.57
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	348,253.00	0.00	348,253.00	114,697.33	114,697.33	114,697.33	114,697.33
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	436,992.00	0.00	436,992.00	138,386.42	138,386.42	138,386.42	138,386.42
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	372,039.00	0.00	372,039.00	121,973.40	121,973.40	121,973.40	121,973.40
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	95,296.00	0.00	95,296.00	31,330.24	31,330.24	31,330.24	31,330.24
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,057.00	0.00	33,057.00	10,867.90	10,867.90	10,867.90	10,867.90
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	28,560.00	0.00	28,560.00	9,389.64	9,389.64	9,389.64	9,389.64
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	46,487.00	0.00	46,487.00	15,283.26	15,283.26	15,283.26	15,283.26
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	103,157.00	0.00	103,157.00	33,914.66	33,914.66	33,914.66	33,914.66
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	1	A0	11	55,459.00	0.00	55,459.00	18,232.98	18,232.98	18,232.98	18,232.98
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	242,531.00	0.00	242,531.00	76,593.31	76,593.31	76,593.31	76,593.31
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,574.00	0.00	37,574.00	12,352.90	12,352.90	12,352.90	12,352.90
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,073.00	0.00	19,073.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,724.00	0.00	37,724.00	12,402.52	12,402.52	12,402.52	12,402.52
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	56,353.00	0.00	56,353.00	18,527.28	18,527.28	18,527.28	18,527.28

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	45,969.00	0.00	45,969.00	15,113.17	15,113.17	15,113.17	15,113.17
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	60,186.00	0.00	60,186.00	19,787.30	19,787.30	19,787.30	19,787.30
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,463.00	0.00	13,463.00	4,490.73	4,490.73	4,490.73	4,490.73
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	24,352.00	0.00	24,352.00	8,006.03	8,006.03	8,006.03	8,006.03
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	61,663.00	0.00	61,663.00	20,272.82	20,272.82	20,272.82	20,272.82
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	67,886.00	0.00	67,886.00	22,318.51	22,318.51	22,318.51	22,318.51
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	28,568.00	0.00	28,568.00	9,383.52	9,383.52	9,383.52	9,383.52
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	66,426.00	0.00	66,426.00	19,745.15	19,745.15	19,745.15	19,745.15
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	133,276.00	0.00	133,276.00	42,152.93	42,152.93	42,152.93	42,152.93
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,103.00	0.00	41,103.00	13,513.19	13,513.19	13,513.19	13,513.19
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,666.00	0.00	41,666.00	13,698.32	13,698.32	13,698.32	13,698.32
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	0.00	47,859.00	15,734.58	15,734.58	15,734.58	15,734.58
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	21,685.00	0.00	21,685.00	7,129.58	7,129.58	7,129.58	7,129.58
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	0.00	47,859.00	15,734.58	15,734.58	15,734.58	15,734.58
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	35,280.00	0.00	35,280.00	11,598.95	11,598.95	11,598.95	11,598.95
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	57,064.00	0.00	57,064.00	18,760.80	18,760.80	18,760.80	18,760.80
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,078.00	0.00	43,078.00	14,162.17	14,162.17	14,162.17	14,162.17
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	84,658.00	0.00	84,658.00	21,562.34	21,562.34	21,562.34	21,562.34
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	17,281.00	0.00	17,281.00	5,681.54	5,681.54	5,681.54	5,681.54
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	13,061.00	0.00	13,061.00	4,294.17	4,294.17	4,294.17	4,294.17
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	53,812.00	0.00	53,812.00	17,691.48	17,691.48	17,691.48	17,691.48
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	327,363.00	0.00	327,363.00	107,626.06	107,626.06	107,626.06	107,626.06
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	51,912.00	0.00	51,912.00	17,066.93	17,066.93	17,066.93	17,066.93
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	147,395.00	0.00	147,395.00	48,401.54	48,401.54	48,401.54	48,401.54
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,694.00	0.00	143,694.00	47,241.85	47,241.85	47,241.85	47,241.85
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	69,856.00	0.00	69,856.00	22,966.11	22,966.11	22,966.11	22,966.11
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	44,481.00	0.00	44,481.00	14,623.92	14,623.92	14,623.92	14,623.92
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	62,166.00	0.00	62,166.00	20,438.17	20,438.17	20,438.17	20,438.17
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,226.00	0.00	143,226.00	47,088.29	47,088.29	47,088.29	47,088.29
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	59,056.00	0.00	59,056.00	19,340.56	19,340.56	19,340.56	19,340.56



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,258.00	0.00	12,258.00	4,029.93	4,029.93	4,029.93	4,029.93
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,061.00	0.00	13,061.00	4,294.17	4,294.17	4,294.17	4,294.17
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,962.00	0.00	37,962.00	12,480.77	12,480.77	12,480.77	12,480.77
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	72,096.00	0.00	72,096.00	23,770.43	23,770.43	23,770.43	23,770.43
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	41,666.00	0.00	41,666.00	13,698.32	13,698.32	13,698.32	13,698.32
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,963.00	0.00	158,963.00	47,802.14	47,802.14	47,802.14	47,802.14
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,865.00	0.00	158,865.00	52,174.70	52,174.70	52,174.70	52,174.70
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	295,269.00	0.00	295,269.00	94,904.08	94,904.08	94,904.08	94,904.08
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	25,818.00	0.00	25,818.00	8,488.24	8,488.24	8,488.24	8,488.24
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	32,992.00	0.00	32,992.00	10,846.97	10,846.97	10,846.97	10,846.97
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,341.00	0.00	10,341.00	3,449.47	3,449.47	3,449.47	3,449.47
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,465.00	0.00	12,465.00	4,098.12	4,098.12	4,098.12	4,098.12
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	0.00	11,426.00	3,756.49	3,756.49	3,756.49	3,756.49
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,426.00	0.00	10,426.00	3,427.80	3,427.80	3,427.80	3,427.80
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	27,465.00	0.00	27,465.00	7,709.23	7,709.23	7,709.23	7,709.23
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,087.00	0.00	11,087.00	3,698.41	3,698.41	3,698.41	3,698.41
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	23,319.00	0.00	23,319.00	5,745.35	5,745.35	5,745.35	5,745.35
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,896.00	0.00	20,896.00	6,916.83	6,916.83	6,916.83	6,916.83
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	240,347.00	0.00	240,347.00	72,407.07	72,407.07	72,407.07	72,407.07
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,165.00	0.00	41,165.00	13,595.81	13,595.81	13,595.81	13,595.81
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	18,274.00	0.00	18,274.00	5,931.24	5,931.24	5,931.24	5,931.24
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	23,942.00	0.00	23,942.00	7,871.55	7,871.55	7,871.55	7,871.55
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	6,608.00	0.00	6,608.00	2,204.16	2,204.16	2,204.16	2,204.16
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	12,140.00	0.00	12,140.00	3,991.29	3,991.29	3,991.29	3,991.29
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	39,467.00	0.00	39,467.00	12,968.56	12,968.56	12,968.56	12,968.56
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,283.00	0.00	9,283.00	3,052.14	3,052.14	3,052.14	3,052.14
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	30,239.00	0.00	30,239.00	10,087.23	10,087.23	10,087.23	10,087.23
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	32,196.00	0.00	32,196.00	10,644.61	10,644.61	10,644.61	10,644.61
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	11,997.00	0.00	11,997.00	3,944.32	3,944.32	3,944.32	3,944.32
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	15,278.00	0.00	15,278.00	5,061.92	5,061.92	5,061.92	5,061.92

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	7,570.00	0.00	7,570.00	2,525.00	2,525.00	2,525.00	2,525.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,611.00	0.00	9,611.00	3,205.95	3,205.95	3,205.95	3,205.95
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	17,469.00	0.00	17,469.00	5,704.94	5,704.94	5,704.94	5,704.94
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,534.00	0.00	16,534.00	5,397.62	5,397.62	5,397.62	5,397.62
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,387.00	0.00	16,387.00	5,421.78	5,421.78	5,421.78	5,421.78
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	6,072.00	0.00	6,072.00	1,919.57	1,919.57	1,919.57	1,919.57
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,236.00	0.00	9,236.00	3,036.67	3,036.67	3,036.67	3,036.67
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	0.00	11,426.00	3,756.49	3,756.49	3,756.49	3,756.49
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	92,808.00	0.00	92,808.00	30,575.20	30,575.20	30,575.20	30,575.20
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	30,421.00	0.00	30,421.00	10,148.08	10,148.08	10,148.08	10,148.08
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,841.00	0.00	13,841.00	2,893.29	2,893.29	2,893.29	2,893.29
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,253.00	0.00	11,253.00	3,699.64	3,699.64	3,699.64	3,699.64
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,328.00	0.00	33,328.00	11,118.08	11,118.08	11,118.08	11,118.08
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	90,996.00	0.00	90,996.00	29,698.99	29,698.99	29,698.99	29,698.99
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,173.00	0.00	22,173.00	7,396.83	7,396.83	7,396.83	7,396.83
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,714.00	0.00	22,714.00	7,577.23	7,577.23	7,577.23	7,577.23
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	169,591.00	0.00	169,591.00	56,001.09	56,001.09	56,001.09	56,001.09
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,663.00	0.00	13,663.00	4,453.39	4,453.39	4,453.39	4,453.39
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	8,270.00	0.00	8,270.00	2,719.02	2,719.02	2,719.02	2,719.02
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	49,114.00	0.00	49,114.00	16,167.06	16,167.06	16,167.06	16,167.06
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,881.00	0.00	9,881.00	3,296.27	3,296.27	3,296.27	3,296.27
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,333.00	0.00	19,333.00	6,449.00	6,449.00	6,449.00	6,449.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	0.00	77,128.00	77,128.00	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	0.00	231,384.00	231,384.00	60,601.20	60,601.20	60,601.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	0.00	269,948.00	269,948.00	77,128.80	77,128.80	77,128.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	0.00	347,076.00	347,076.00	95,476.40	95,476.40	95,476.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	0.00	96,410.00	96,410.00	27,546.00	27,546.00	27,546.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	0.00	115,692.00	115,692.00	33,055.20	33,055.20	33,055.20

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	0.00	327,794.00	327,794.00	93,656.40	93,656.40	93,656.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	0.00	289,230.00	289,230.00	82,638.00	82,638.00	82,638.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	0.00	289,230.00	289,230.00	82,638.00	82,638.00	82,638.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	0.00	289,230.00	289,230.00	77,128.80	77,128.80	77,128.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	154,256.00	0.00	154,256.00	154,256.00	44,073.60	44,073.60	44,073.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	192,820.00	0.00	192,820.00	192,820.00	55,092.00	55,092.00	55,092.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	0.00	327,794.00	327,794.00	97,345.60	97,345.60	97,345.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	0.00	231,384.00	231,384.00	66,110.40	66,110.40	66,110.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	0.00	347,076.00	347,076.00	96,364.56	96,364.56	96,364.56
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	0.00	269,948.00	269,948.00	77,128.80	77,128.80	77,128.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	77,128.00	0.00	77,128.00	77,128.00	22,036.80	22,036.80	22,036.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	0.00	77,128.00	77,128.00	22,036.80	22,036.80	22,036.80
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	0.00	173,538.00	173,538.00	47,746.40	47,746.40	47,746.40
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	14,691.20	14,691.20	14,691.20
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	0.00	115,692.00	115,692.00	31,218.80	31,218.80	31,218.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	11,018.40	11,018.40	11,018.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	0.00	269,948.00	269,948.00	77,128.80	77,128.80	77,128.80
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	0.00	134,974.00	134,974.00	38,564.40	38,564.40	38,564.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	0.00	134,974.00	134,974.00	38,564.40	38,564.40	38,564.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	0.00	77,128.00	77,128.00	22,036.80	22,036.80	22,036.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	0.00	134,974.00	134,974.00	38,564.40	38,564.40	38,564.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	0.00	77,128.00	77,128.00	22,036.80	22,036.80	22,036.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	154,256.00	0.00	154,256.00	154,256.00	41,294.40	41,294.40	41,294.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	0.00	173,538.00	173,538.00	49,582.80	49,582.80	49,582.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	0.00	269,948.00	269,948.00	74,774.27	74,774.27	74,774.27
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	9,182.00	9,182.00	9,182.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	8,299.87	8,299.87	8,299.87
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	443,486.00	0.00	443,486.00	443,486.00	117,513.20	117,513.20	117,513.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	0.00	115,692.00	115,692.00	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	0.00	96,410.00	96,410.00	27,546.00	27,546.00	27,546.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	0.00	173,538.00	173,538.00	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	3,672.80	3,672.80	3,672.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	0.00	57,846.00	57,846.00	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	192,820.00	0.00	192,820.00	192,820.00	55,092.00	55,092.00	55,092.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	404,922.00	0.00	404,922.00	404,922.00	115,693.20	115,693.20	115,693.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	96,410.00	0.00	96,410.00	96,410.00	27,546.00	27,546.00	27,546.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	0.00	19,282.00	19,282.00	5,509.20	5,509.20	5,509.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	0.00	38,564.00	38,564.00	11,018.40	11,018.40	11,018.40
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	0.00	19,741.00	4,934.40	4,934.40	4,934.40	4,934.40
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	13,983.00	0.00	13,983.00	6,579.20	6,579.20	6,579.20	6,579.20
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	0.00	2,467.20	2,467.20	2,467.20	2,467.20	2,467.20	2,467.20
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	4,934.40	4,934.40	4,934.40	4,934.40
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,935.00	0.00	4,935.00	2,467.20	2,467.20	2,467.20	2,467.20
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	65,145.00	-4,934.40	60,210.60	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	19,741.00	0.00	19,741.00	4,934.40	4,934.40	4,934.40	4,934.40
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	4,113.00	0.00	4,113.00	2,467.20	2,467.20	2,467.20	2,467.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	8,225.00	0.00	8,225.00	2,467.20	2,467.20	2,467.20	2,467.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	36,192.00	0.00	36,192.00	9,032.00	9,032.00	9,032.00	9,032.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	0.00	19,741.00	4,934.40	4,934.40	4,934.40	4,934.40
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,113.00	0.00	4,113.00	2,467.20	2,467.20	2,467.20	2,467.20
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	0.00	9,870.00	2,467.20	2,467.20	2,467.20	2,467.20
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	6,580.00	0.00	6,580.00	2,467.20	2,467.20	2,467.20	2,467.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	14,806.00	0.00	14,806.00	4,934.40	4,934.40	4,934.40	4,934.40
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	0.00	2,467.20	2,467.20	2,467.20	2,467.20	2,467.20	2,467.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	0.00	81,192.00	81,192.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	0.00	94,724.00	94,724.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	0.00	121,788.00	121,788.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	0.00	33,830.00	33,830.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	0.00	40,596.00	40,596.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	0.00	115,022.00	115,022.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	0.00	101,490.00	101,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	0.00	101,490.00	101,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	0.00	101,490.00	101,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	54,128.00	0.00	54,128.00	54,128.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	67,660.00	0.00	67,660.00	67,660.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	0.00	115,022.00	115,022.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	0.00	81,192.00	81,192.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	0.00	121,788.00	121,788.00	3,905.29	3,905.29	3,905.29
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	0.00	94,724.00	94,724.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	0.00	60,894.00	60,894.00	4,491.15	4,491.15	4,491.15
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	4,491.15	4,491.15	4,491.15
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	0.00	40,596.00	40,596.00	4,491.15	4,491.15	4,491.15
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	94,724.00	0.00	94,724.00	94,724.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	0.00	47,362.00	47,362.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	0.00	47,362.00	47,362.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	47,362.00	0.00	47,362.00	47,362.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	54,128.00	0.00	54,128.00	54,128.00	4,178.24	4,178.24	4,178.24
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	0.00	60,894.00	60,894.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	94,724.00	0.00	94,724.00	94,724.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	4,491.15	4,491.15	4,491.15
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	4,199.23	4,199.23	4,199.23
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	155,618.00	0.00	155,618.00	155,618.00	3,863.30	3,863.30	3,863.30
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	0.00	40,596.00	40,596.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	0.00	33,830.00	33,830.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	0.00	60,894.00	60,894.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	4,451.19	4,451.19	4,451.19
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	0.00	20,298.00	20,298.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	67,660.00	0.00	67,660.00	67,660.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	142,086.00	0.00	142,086.00	142,086.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	33,830.00	0.00	33,830.00	33,830.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	0.00	6,766.00	6,766.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	327,969.00	0.00	327,969.00	327,969.00	22,727.15	22,727.15	22,727.15
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	58,230.00	0.00	58,230.00	58,230.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,395,226.00	0.00	1,395,226.00	1,395,226.00	99,630.00	99,630.00	99,630.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,312,611.00	0.00	1,312,611.00	1,312,611.00	99,792.95	99,792.95	99,792.95
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	157,302.00	0.00	157,302.00	157,302.00	17,198.40	17,198.40	17,198.40
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,412,657.00	0.00	2,412,657.00	2,412,657.00	225,644.25	225,644.25	225,644.25
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	627,076.00	0.00	627,076.00	627,076.00	49,815.00	49,815.00	49,815.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	613,127.00	0.00	613,127.00	613,127.00	51,785.04	51,785.04	51,785.04
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,018,121.00	0.00	2,018,121.00	2,018,121.00	187,687.05	187,687.05	187,687.05
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,226,185.00	0.00	1,226,185.00	1,226,185.00	57,465.39	57,465.39	57,465.39
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,883,616.00	0.00	1,883,616.00	1,883,616.00	170,488.65	170,488.65	170,488.65
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	177,325.00	0.00	177,325.00	177,325.00	10,233.06	10,233.06	10,233.06
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	161,050.00	0.00	161,050.00	161,050.00	8,737.66	8,737.66	8,737.66
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,461,604.00	0.00	1,461,604.00	1,461,604.00	129,012.10	129,012.10	129,012.10
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	316,964.00	0.00	316,964.00	316,964.00	34,396.80	34,396.80	34,396.80

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	182,566.00	0.00	182,566.00	182,566.00	18,526.91	18,526.91	18,526.91
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	563,637.00	0.00	563,637.00	563,637.00	21,043.65	21,043.65	21,043.65
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	99,857.00	0.00	99,857.00	99,857.00	10,233.06	10,233.06	10,233.06
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	215,441.00	0.00	215,441.00	215,441.00	13,800.95	13,800.95	13,800.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	772,710.00	0.00	772,710.00	772,710.00	46,254.60	46,254.60	46,254.60
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,869,590.00	0.00	1,869,590.00	1,869,590.00	153,290.25	153,290.25	153,290.25
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,310,362.00	0.00	1,310,362.00	1,310,362.00	103,190.40	103,190.40	103,190.40
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,400,223.00	0.00	1,400,223.00	1,400,223.00	82,936.19	82,936.19	82,936.19
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,371,710.00	0.00	1,371,710.00	1,371,710.00	96,232.55	96,232.55	96,232.55
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	311,073.00	0.00	311,073.00	311,073.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	157,316.00	0.00	157,316.00	157,316.00	14,744.58	14,744.58	14,744.58
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	163,645.00	0.00	163,645.00	163,645.00	7,114.84	7,114.84	7,114.84
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	330,235.00	0.00	330,235.00	330,235.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	1	A0	11	204,034.00	0.00	204,034.00	204,034.00	12,144.52	12,144.52	12,144.52
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	980,423.00	0.00	980,423.00	980,423.00	79,653.56	79,653.56	79,653.56
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	113,285.00	0.00	113,285.00	113,285.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	130,368.00	0.00	130,368.00	130,368.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	274,210.00	0.00	274,210.00	274,210.00	30,216.38	30,216.38	30,216.38
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	177,303.00	0.00	177,303.00	177,303.00	12,144.52	12,144.52	12,144.52
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	247,204.00	0.00	247,204.00	247,204.00	21,043.65	21,043.65	21,043.65
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	43,231.00	0.00	43,231.00	43,231.00	4,323.19	4,323.19	4,323.19
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	102,841.00	0.00	102,841.00	102,841.00	9,172.73	9,172.73	9,172.73
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	264,113.00	0.00	264,113.00	264,113.00	21,043.65	21,043.65	21,043.65
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	380,742.00	0.00	380,742.00	380,742.00	48,384.29	48,384.29	48,384.29
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	92,809.00	0.00	92,809.00	92,809.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	256,191.00	0.00	256,191.00	256,191.00	33,352.03	33,352.03	33,352.03
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	502,086.00	0.00	502,086.00	502,086.00	64,831.83	64,831.83	64,831.83
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	233,468.00	0.00	233,468.00	233,468.00	28,031.32	28,031.32	28,031.32
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	234,127.00	0.00	234,127.00	234,127.00	28,031.32	28,031.32	28,031.32
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	240,326.00	0.00	240,326.00	240,326.00	28,031.32	28,031.32	28,031.32

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	89,270.00	0.00	89,270.00	89,270.00	9,172.73	9,172.73	9,172.73
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	238,958.00	0.00	238,958.00	238,958.00	28,031.32	28,031.32	28,031.32
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	116,713.00	0.00	116,713.00	116,713.00	7,114.84	7,114.84	7,114.84
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	190,129.00	0.00	190,129.00	190,129.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	132,507.00	0.00	132,507.00	132,507.00	8,551.40	8,551.40	8,551.40
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	292,142.00	0.00	292,142.00	292,142.00	28,031.32	28,031.32	28,031.32
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	60,923.00	0.00	60,923.00	60,923.00	5,845.51	5,845.51	5,845.51
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,357.00	0.00	33,357.00	33,357.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	179,648.00	0.00	179,648.00	179,648.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	1,199,421.00	0.00	1,199,421.00	1,199,421.00	66,811.10	66,811.10	66,811.10
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	152,575.00	0.00	152,575.00	152,575.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	537,850.00	0.00	537,850.00	537,850.00	35,334.67	35,334.67	35,334.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	496,322.00	0.00	496,322.00	496,322.00	25,319.35	25,319.35	25,319.35
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	220,067.00	0.00	220,067.00	220,067.00	7,114.84	7,114.84	7,114.84
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	236,973.00	0.00	236,973.00	236,973.00	28,031.32	28,031.32	28,031.32
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	277,770.00	0.00	277,770.00	277,770.00	21,317.25	21,317.25	21,317.25
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	521,144.00	0.00	521,144.00	521,144.00	33,489.04	33,489.04	33,489.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	146,501.00	0.00	146,501.00	146,501.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,090.00	0.00	30,090.00	30,090.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,341.00	0.00	33,341.00	33,341.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	149,054.00	0.00	149,054.00	149,054.00	15,018.24	15,018.24	15,018.24
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	236,527.00	0.00	236,527.00	236,527.00	12,874.59	12,874.59	12,874.59
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	234,161.00	0.00	234,161.00	234,161.00	28,031.32	28,031.32	28,031.32
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	568,988.00	0.00	568,988.00	568,988.00	77,670.40	77,670.40	77,670.40
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	538,963.00	0.00	538,963.00	538,963.00	39,209.21	39,209.21	39,209.21
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	1,147,211.00	0.00	1,147,211.00	1,147,211.00	86,647.21	86,647.21	86,647.21
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	113,815.00	0.00	113,815.00	113,815.00	12,144.52	12,144.52	12,144.52
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	108,804.00	0.00	108,804.00	108,804.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	31,980.00	0.00	31,980.00	31,980.00	2,889.25	2,889.25	2,889.25
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	37,793.00	0.00	37,793.00	37,793.00	3,456.26	3,456.26	3,456.26

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	0.00	34,463.00	34,463.00	3,131.80	3,131.80	3,131.80
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,574.00	0.00	33,574.00	33,574.00	3,131.80	3,131.80	3,131.80
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	80,859.00	0.00	80,859.00	80,859.00	14,486.98	14,486.98	14,486.98
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	29,330.00	0.00	29,330.00	29,330.00	2,889.25	2,889.25	2,889.25
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,896.00	0.00	64,896.00	64,896.00	12,809.64	12,809.64	12,809.64
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	61,693.00	0.00	61,693.00	61,693.00	5,653.64	5,653.64	5,653.64
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	600,445.00	0.00	600,445.00	600,445.00	43,872.01	43,872.01	43,872.01
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	56,680.00	0.00	56,680.00	56,680.00	3,900.72	3,900.72	3,900.72
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,064.00	0.00	33,064.00	33,064.00	2,857.50	2,857.50	2,857.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	67,663.00	0.00	67,663.00	67,663.00	5,989.30	5,989.30	5,989.30
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	12,151.00	0.00	12,151.00	12,151.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	35,088.00	0.00	35,088.00	35,088.00	3,131.80	3,131.80	3,131.80
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	65,026.00	0.00	65,026.00	65,026.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	20,557.00	0.00	20,557.00	20,557.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	73,460.00	0.00	73,460.00	73,460.00	4,592.59	4,592.59	4,592.59
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	90,551.00	0.00	90,551.00	90,551.00	8,197.30	8,197.30	8,197.30
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	34,967.00	0.00	34,967.00	34,967.00	3,131.80	3,131.80	3,131.80
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	16,884.00	0.00	16,884.00	16,884.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	15,103.00	0.00	15,103.00	15,103.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	22,936.00	0.00	22,936.00	22,936.00	1,703.34	1,703.34	1,703.34
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	36,103.00	0.00	36,103.00	36,103.00	3,456.26	3,456.26	3,456.26
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,794.00	0.00	30,794.00	30,794.00	2,857.50	2,857.50	2,857.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,848.00	0.00	33,848.00	33,848.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	20,503.00	0.00	20,503.00	20,503.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	0.00	34,463.00	34,463.00	3,131.80	3,131.80	3,131.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	230,604.00	0.00	230,604.00	230,604.00	17,208.50	17,208.50	17,208.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	81,211.00	0.00	81,211.00	81,211.00	5,778.50	5,778.50	5,778.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	40,353.00	0.00	40,353.00	40,353.00	14,692.80	14,692.80	14,692.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	32,078.00	0.00	32,078.00	32,078.00	2,857.50	2,857.50	2,857.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	88,101.00	0.00	88,101.00	88,101.00	6,333.16	6,333.16	6,333.16

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	170,749.00	0.00	170,749.00	170,749.00	14,963.68	14,963.68	14,963.68
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,200.00	0.00	64,200.00	64,200.00	5,778.50	5,778.50	5,778.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	63,842.00	0.00	63,842.00	63,842.00	5,778.50	5,778.50	5,778.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	328,515.00	0.00	328,515.00	328,515.00	22,143.42	22,143.42	22,143.42
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	13,396.00	0.00	13,396.00	13,396.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	17,171.00	0.00	17,171.00	17,171.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	114,778.00	0.00	114,778.00	114,778.00	8,604.25	8,604.25	8,604.25
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	27,150.00	0.00	27,150.00	27,150.00	2,197.38	2,197.38	2,197.38
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	49,156.00	0.00	49,156.00	49,156.00	3,406.68	3,406.68	3,406.68
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	10,367.00	-9,424.80	942.20	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	0.00	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	0.00	0.00	381.33	381.33	381.33	381.33
4087340000	2	5	03	E404E10	287	N	1	39801	1	22	1	1	A0	11	8,295,536.00	0.00	8,295,536.00	2,547,149.33	2,547,149.33	2,547,149.33	2,547,149.33
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	17,674.48	17,674.48	17,674.48	17,674.48
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	96,941.61	96,941.61	50,065.00	50,065.00	50,065.00	50,065.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	13,963.80	13,963.80	12,832.30	12,832.30	12,832.30	12,832.30
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	9,204.54	9,204.54	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	80,000.00	305,440.00	385,440.00	29,998.26	29,998.26	29,998.26	29,998.26
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	740,000.00	-578,165.94	161,834.06	161,834.06	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	8,244,103.85	-1,921,568.24	6,322,535.61	6,322,535.61	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	4,944,588.67	-2,883,039.77	2,061,548.90	2,061,548.90	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	140,759.00	140,759.00	140,759.00	12,830.90	12,830.90	12,830.90
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	171,213.46	171,213.46	171,213.46	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,094,407.12	1,094,407.12	1,094,407.12	176,911.82	176,911.82	176,911.82
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	67,233.76	67,233.76	67,233.76	9,988.50	9,988.50	9,988.50
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	915.00	915.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	4,946.26	4,946.26	4,946.26	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	3,117.00	3,117.00	3,117.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	990.65	990.65	990.65	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	5,454.29	5,454.29	5,454.29	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	0.00	2,227.00	2,227.00	2,227.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,806.00	0.00	1,806.00	1,806.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,793.00	0.00	24,793.00	24,793.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	569.00	0.00	569.00	569.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,356.00	0.00	7,356.00	7,356.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,229.00	0.00	21,229.00	21,229.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,721.00	0.00	3,721.00	3,721.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,275.00	0.00	33,275.00	33,275.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	21,462.00	0.00	21,462.00	21,462.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,192.00	0.00	9,192.00	9,192.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	359.00	0.00	359.00	359.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,938.00	0.00	2,938.00	2,938.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,471.00	0.00	38,471.00	38,471.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,921.00	0.00	3,921.00	3,921.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	60,792.00	0.00	60,792.00	60,792.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,035.00	0.00	13,035.00	13,035.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	0.00	1,415.00	1,415.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	2,285.00	0.00	2,285.00	2,285.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	4	Z1	11	50,789.00	0.00	50,789.00	50,789.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	231,831.00	0.00	231,831.00	231,831.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	0.00	11,269.00	11,269.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	22,806.00	0.00	22,806.00	22,806.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,805.00	0.00	15,805.00	15,805.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,415.00	0.00	1,415.00	1,415.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,175.00	0.00	25,175.00	25,175.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,640.00	0.00	8,640.00	8,640.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,034.00	0.00	1,034.00	1,034.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,442.00	0.00	1,442.00	1,442.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,111.00	0.00	1,111.00	1,111.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	51,876.00	0.00	51,876.00	51,876.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,058.00	0.00	32,058.00	32,058.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	14,750.00	0.00	14,750.00	14,750.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	73,125.00	0.00	73,125.00	73,125.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	38,093.00	0.00	38,093.00	38,093.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	297.00	0.00	297.00	297.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,666.00	0.00	2,666.00	2,666.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,862.00	0.00	8,862.00	8,862.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	47,973.00	0.00	47,973.00	47,973.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,537.00	0.00	11,537.00	11,537.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,740.00	0.00	13,740.00	13,740.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,674.00	0.00	25,674.00	25,674.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,197.00	0.00	1,197.00	1,197.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,924.00	0.00	25,924.00	25,924.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	54,540.00	0.00	54,540.00	54,540.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	69,678.00	0.00	69,678.00	69,678.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	20,039.00	0.00	20,039.00	20,039.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	9,141.00	0.00	9,141.00	9,141.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,468.00	0.00	21,468.00	21,468.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	68,189.00	0.00	68,189.00	68,189.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,096.00	0.00	12,096.00	12,096.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	137,133.00	0.00	137,133.00	137,133.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	215,732.00	0.00	215,732.00	215,732.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,340.00	0.00	2,340.00	2,340.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,061.00	0.00	34,061.00	34,061.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	0.00	349.00	349.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	278,827.00	0.00	278,827.00	278,827.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	0.00	2,666.00	2,666.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	253,977.00	0.00	253,977.00	253,977.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	33,266.00	0.00	33,266.00	33,266.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	35,542.00	0.00	35,542.00	35,542.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	471,577.84	0.00	471,577.84	471,577.84	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	123,810.00	0.00	123,810.00	123,810.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	129,137.00	0.00	129,137.00	129,137.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	403,087.00	0.00	403,087.00	403,087.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	0.00	3,047.00	3,047.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,809.00	0.00	3,809.00	3,809.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	261,397.00	0.00	261,397.00	261,397.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	371.00	0.00	371.00	371.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,474.00	0.00	26,474.00	26,474.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	0.00	51,832.00	51,832.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	14,877.00	0.00	14,877.00	14,877.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	22,677.00	0.00	22,677.00	22,677.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,360.00	0.00	26,360.00	26,360.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	0.00	3,047.00	3,047.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	410,984.00	0.00	410,984.00	410,984.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	0.00	2,285.00	2,285.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,598.00	0.00	34,598.00	34,598.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,340.00	0.00	32,340.00	32,340.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,103.00	0.00	3,103.00	3,103.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	310,555.00	0.00	310,555.00	310,555.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,066.00	0.00	4,066.00	4,066.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	0.00	3,047.00	3,047.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	71,898.00	0.00	71,898.00	71,898.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	45,433.00	0.00	45,433.00	45,433.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	0.00	2,285.00	2,285.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	107,717.00	0.00	107,717.00	107,717.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	0.00	2,285.00	2,285.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,269.00	0.00	7,269.00	7,269.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	27,161.00	0.00	27,161.00	27,161.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	43,189.00	0.00	43,189.00	43,189.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	0.00	51,832.00	51,832.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,147.00	0.00	13,147.00	13,147.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	160,273.00	0.00	160,273.00	160,273.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	0.00	2,285.00	2,285.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,428.00	0.00	3,428.00	3,428.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	338,417.00	0.00	338,417.00	338,417.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,785.00	0.00	1,785.00	1,785.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,252.00	0.00	284,252.00	284,252.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	272.00	0.00	272.00	272.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,175.00	0.00	10,175.00	10,175.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	292,721.00	0.00	292,721.00	292,721.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	347.00	0.00	347.00	347.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,195.00	0.00	2,195.00	2,195.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	544.00	0.00	544.00	544.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	11,535.00	0.00	11,535.00	11,535.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,537.00	0.00	32,537.00	32,537.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,194.00	0.00	21,194.00	21,194.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	0.00	349.00	349.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,635.00	0.00	34,635.00	34,635.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	5,635.00	0.00	5,635.00	5,635.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	297.00	0.00	297.00	297.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,722.00	0.00	4,722.00	4,722.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	29,143.00	0.00	29,143.00	29,143.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	865.00	0.00	865.00	865.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,360.00	0.00	7,360.00	7,360.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,262.00	0.00	284,262.00	284,262.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	0.00	2,666.00	2,666.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,830.00	0.00	3,830.00	3,830.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,815.00	0.00	13,815.00	13,815.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	39,338.00	0.00	39,338.00	39,338.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,955.00	0.00	32,955.00	32,955.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	79,899.00	0.00	79,899.00	79,899.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,772.00	0.00	12,772.00	12,772.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	19,026.00	0.00	19,026.00	19,026.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,687.00	0.00	4,687.00	4,687.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	678.00	0.00	678.00	678.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	52,374.00	0.00	52,374.00	52,374.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	717.00	0.00	717.00	717.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,709.00	0.00	4,709.00	4,709.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,928.00	0.00	7,928.00	7,928.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,658.00	0.00	4,658.00	4,658.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,190.00	0.00	10,190.00	10,190.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	32,661.00	0.00	32,661.00	32,661.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,840.00	0.00	10,840.00	10,840.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	12,084.00	0.00	12,084.00	12,084.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	271,464.00	0.00	271,464.00	271,464.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	10,302.00	0.00	10,302.00	10,302.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	36,065.00	0.00	36,065.00	36,065.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,051.00	0.00	9,051.00	9,051.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,522.00	0.00	9,522.00	9,522.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,530.00	0.00	124,530.00	124,530.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	6,611.00	0.00	6,611.00	6,611.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	119,302.00	0.00	119,302.00	119,302.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	614.00	0.00	614.00	614.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,355.00	0.00	1,355.00	1,355.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,605.00	0.00	1,605.00	1,605.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	6,203.00	0.00	6,203.00	6,203.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	53,830.00	0.00	53,830.00	53,830.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,511.00	0.00	5,511.00	5,511.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,946.00	0.00	42,946.00	42,946.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,269.00	0.00	11,269.00	11,269.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	67,070.00	0.00	67,070.00	67,070.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	84,050.00	0.00	84,050.00	84,050.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,602.00	0.00	1,602.00	1,602.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	27,041.00	0.00	27,041.00	27,041.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	272.00	0.00	272.00	272.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	4,842.00	0.00	4,842.00	4,842.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	123,918.00	0.00	123,918.00	123,918.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,938.00	0.00	15,938.00	15,938.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	0.00	1,524.00	1,524.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	0.00	381.00	381.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,332.00	0.00	5,332.00	5,332.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,090.00	0.00	33,090.00	33,090.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,767.00	0.00	11,767.00	11,767.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,814.00	0.00	5,814.00	5,814.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	31,904.00	0.00	31,904.00	31,904.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,727.00	0.00	3,727.00	3,727.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,928.00	0.00	7,928.00	7,928.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,417.00	0.00	11,417.00	11,417.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	39,061.00	0.00	39,061.00	39,061.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	74,217.00	0.00	74,217.00	74,217.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	23,075.00	0.00	23,075.00	23,075.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,517.00	0.00	24,517.00	24,517.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,160.00	0.00	26,160.00	26,160.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	62,161.00	0.00	62,161.00	62,161.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	144,356.00	0.00	144,356.00	144,356.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	35,542.00	0.00	35,542.00	35,542.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,794.00	0.00	9,794.00	9,794.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,600.00	0.00	124,600.00	124,600.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,221.00	0.00	5,221.00	5,221.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	0.00	762.00	762.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,309.00	0.00	2,309.00	2,309.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	129,769.00	0.00	129,769.00	129,769.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,922.00	0.00	3,922.00	3,922.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	18,293.00	0.00	18,293.00	18,293.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	247,558.00	0.00	247,558.00	247,558.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	42,761.00	0.00	42,761.00	42,761.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,508.00	0.00	1,508.00	1,508.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	0.00	1,143.00	1,143.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,713.00	0.00	5,713.00	5,713.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,500.00	0.00	26,500.00	26,500.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,882.00	0.00	9,882.00	9,882.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	380.00	0.00	380.00	380.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	701.00	701.00	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	0.00	332.38	332.38	332.38	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	569.00	569.00	569.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	432.38	432.38	432.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	6,055.60	6,055.60	6,055.60	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	4	Z1	11	0.00	279.00	279.00	279.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	229.00	229.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	4	Z1	11	0.00	126.14	126.14	126.14	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	5,691.00	5,691.00	5,691.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,971.00	0.00	1,971.00	1,971.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,045.00	0.00	1,045.00	1,045.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	4,316.08	4,316.08	4,316.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	45,058.47	45,058.47	45,058.47	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	0.00	2,783.00	2,783.00	2,783.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,022.00	0.00	5,022.00	5,022.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,529.00	0.00	11,529.00	11,529.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	859.00	0.00	859.00	859.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,687.00	0.00	9,687.00	9,687.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,579.00	0.00	5,579.00	5,579.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,754.00	0.00	5,754.00	5,754.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,983.00	0.00	9,983.00	9,983.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,891.00	0.00	3,891.00	3,891.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,230.00	0.00	4,230.00	4,230.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,981.00	0.00	9,981.00	9,981.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,382.00	0.00	3,382.00	3,382.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	401.00	0.00	401.00	401.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,587.00	0.00	15,587.00	15,587.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,618.00	0.00	6,618.00	6,618.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	36,145.00	0.00	36,145.00	36,145.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,674.00	0.00	3,674.00	3,674.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,250.00	0.00	2,250.00	2,250.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,038.00	0.00	1,038.00	1,038.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	4,035.00	0.00	4,035.00	4,035.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	17,685.00	0.00	17,685.00	17,685.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,103.00	0.00	3,103.00	3,103.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	74,538.00	0.00	74,538.00	74,538.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	0.00	3,494.00	3,494.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,653.00	0.00	2,653.00	2,653.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,552.00	0.00	1,552.00	1,552.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,198.00	0.00	13,198.00	13,198.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,391.00	0.00	6,391.00	6,391.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,287.00	0.00	2,287.00	2,287.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	0.00	3,494.00	3,494.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,590.00	0.00	1,590.00	1,590.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	845.00	0.00	845.00	845.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,617.00	0.00	3,617.00	3,617.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	2,458.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	562.00	0.00	562.00	562.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,921.00	0.00	17,921.00	17,921.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,474.00	0.00	7,474.00	7,474.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	0.00	727.00	727.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,184.00	0.00	23,184.00	23,184.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	27,729.00	0.00	27,729.00	27,729.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,890.00	0.00	14,890.00	14,890.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,819.00	0.00	4,819.00	4,819.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,494.00	0.00	6,494.00	6,494.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	19,922.00	0.00	19,922.00	19,922.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	0.00	3,316.00	3,316.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	944.00	0.00	944.00	944.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,077.00	0.00	4,077.00	4,077.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	0.00	6,633.00	6,633.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,284.00	0.00	1,284.00	1,284.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,824.00	0.00	1,824.00	1,824.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,556.00	0.00	1,556.00	1,556.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,428.00	0.00	1,428.00	1,428.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,092.00	0.00	7,092.00	7,092.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	0.00	727.00	727.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,034.00	0.00	1,034.00	1,034.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,023.00	0.00	20,023.00	20,023.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,973.00	0.00	1,973.00	1,973.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,251.00	0.00	20,251.00	20,251.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,530.00	0.00	6,530.00	6,530.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,732.00	0.00	14,732.00	14,732.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,983.00	0.00	9,983.00	9,983.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	0.00	940.00	940.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	0.00	517.00	517.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	623.00	0.00	623.00	623.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,814.00	0.00	19,814.00	19,814.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,053.00	0.00	14,053.00	14,053.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	39,367.00	0.00	39,367.00	39,367.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	75,254.00	0.00	75,254.00	75,254.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,038.00	0.00	4,038.00	4,038.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	0.00	517.00	517.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	0.00	389.00	389.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	109,603.00	0.00	109,603.00	109,603.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	0.00	6,583.00	6,583.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	0.00	1,765.00	1,765.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,467.00	0.00	4,467.00	4,467.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	125,564.00	0.00	125,564.00	125,564.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	0.00	2,821.00	2,821.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,981.00	0.00	9,981.00	9,981.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,765.00	0.00	1,765.00	1,765.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	686.00	0.00	686.00	686.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	635.00	0.00	635.00	635.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,630.00	0.00	2,630.00	2,630.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	173,777.00	0.00	173,777.00	173,777.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	0.00	519.00	519.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	0.00	2,821.00	2,821.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	47,786.00	0.00	47,786.00	47,786.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	0.00	4,702.00	4,702.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	0.00	2,608.00	2,608.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,762.00	0.00	3,762.00	3,762.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	52,756.00	0.00	52,756.00	52,756.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,527.00	0.00	3,527.00	3,527.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,138.00	0.00	2,138.00	2,138.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,608.00	0.00	2,608.00	2,608.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	156,847.00	0.00	156,847.00	156,847.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	0.00	7,523.00	7,523.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	0.00	1,881.00	1,881.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	519.00	0.00	519.00	519.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,404.00	0.00	9,404.00	9,404.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	122,914.00	0.00	122,914.00	122,914.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,881.00	0.00	1,881.00	1,881.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	0.00	727.00	727.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,655.00	0.00	1,655.00	1,655.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,496.00	0.00	13,496.00	13,496.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	0.00	828.00	828.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,221.00	0.00	5,221.00	5,221.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	910.00	0.00	910.00	910.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,214.00	0.00	1,214.00	1,214.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,391.00	0.00	6,391.00	6,391.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,810.00	0.00	6,810.00	6,810.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,307.00	0.00	5,307.00	5,307.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	139,409.00	0.00	139,409.00	139,409.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	0.00	5,642.00	5,642.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	15,393.00	0.00	15,393.00	15,393.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,199.00	0.00	14,199.00	14,199.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,706.00	0.00	2,706.00	2,706.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,392.00	0.00	6,392.00	6,392.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	127,224.00	0.00	127,224.00	127,224.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,327.00	0.00	2,327.00	2,327.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,523.00	0.00	7,523.00	7,523.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,961.00	0.00	19,961.00	19,961.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,448.00	0.00	1,448.00	1,448.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	12,853.00	0.00	12,853.00	12,853.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,140.00	0.00	1,140.00	1,140.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	0.00	5,642.00	5,642.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	65,577.00	0.00	65,577.00	65,577.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,407.00	0.00	5,407.00	5,407.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	828.00	0.00	828.00	828.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	7,324.00	0.00	7,324.00	7,324.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	705.00	0.00	705.00	705.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,827.00	0.00	6,827.00	6,827.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	17,765.00	0.00	17,765.00	17,765.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,246.00	0.00	1,246.00	1,246.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,494.00	0.00	3,494.00	3,494.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,899.00	0.00	9,899.00	9,899.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	77,599.00	0.00	77,599.00	77,599.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,642.00	0.00	5,642.00	5,642.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,935.00	0.00	1,935.00	1,935.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	8,464.00	0.00	8,464.00	8,464.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	152,608.00	0.00	152,608.00	152,608.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	0.00	940.00	940.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,483.00	0.00	2,483.00	2,483.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,953.00	0.00	4,953.00	4,953.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	112,970.00	0.00	112,970.00	112,970.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,821.00	0.00	2,821.00	2,821.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	304.00	0.00	304.00	304.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	0.00	517.00	517.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,036.00	0.00	1,036.00	1,036.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	24,541.00	0.00	24,541.00	24,541.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	147,819.00	0.00	147,819.00	147,819.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	10,344.00	0.00	10,344.00	10,344.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	388.00	0.00	388.00	388.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	944.00	0.00	944.00	944.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,519.00	0.00	3,519.00	3,519.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	607.00	0.00	607.00	607.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,727.00	0.00	16,727.00	16,727.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	11,208.00	0.00	11,208.00	11,208.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,644.00	0.00	13,644.00	13,644.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	389.00	0.00	389.00	389.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,741.00	0.00	2,741.00	2,741.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,044.00	0.00	20,044.00	20,044.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,261.00	0.00	3,261.00	3,261.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,188.00	0.00	6,188.00	6,188.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,252.00	0.00	9,252.00	9,252.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	966.00	0.00	966.00	966.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	16,596.00	0.00	16,596.00	16,596.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	121,035.00	0.00	121,035.00	121,035.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,583.00	0.00	6,583.00	6,583.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	727.00	0.00	727.00	727.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,552.00	0.00	1,552.00	1,552.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,115.00	0.00	5,115.00	5,115.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,698.00	0.00	19,698.00	19,698.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	13,758.00	0.00	13,758.00	13,758.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,667.00	0.00	9,667.00	9,667.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	0.00	940.00	940.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	26,556.00	0.00	26,556.00	26,556.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	3,494.00	0.00	3,494.00	3,494.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,915.00	0.00	4,915.00	4,915.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,085.00	0.00	5,085.00	5,085.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	830.00	0.00	830.00	830.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,702.00	0.00	4,702.00	4,702.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	33,653.00	0.00	33,653.00	33,653.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	0.00	940.00	940.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	724.00	0.00	724.00	724.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	845.00	0.00	845.00	845.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	5,626.00	0.00	5,626.00	5,626.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	4,588.00	0.00	4,588.00	4,588.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,666.00	0.00	2,666.00	2,666.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	2,840.00	0.00	2,840.00	2,840.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,901.00	0.00	18,901.00	18,901.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,149.00	0.00	6,149.00	6,149.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	21,209.00	0.00	21,209.00	21,209.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	108,255.00	0.00	108,255.00	108,255.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,792.00	0.00	5,792.00	5,792.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,294.00	0.00	2,294.00	2,294.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	18,361.00	0.00	18,361.00	18,361.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,736.00	0.00	5,736.00	5,736.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,060.00	0.00	15,060.00	15,060.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	48,292.00	0.00	48,292.00	48,292.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,463.00	0.00	9,463.00	9,463.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	47,126.00	0.00	47,126.00	47,126.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,904.00	0.00	1,904.00	1,904.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,147.00	0.00	2,147.00	2,147.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,975.00	0.00	1,975.00	1,975.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,876.00	0.00	10,876.00	10,876.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,789.00	0.00	23,789.00	23,789.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,261.00	0.00	3,261.00	3,261.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	428.00	0.00	428.00	428.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,607.00	0.00	1,607.00	1,607.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	0.00	3,494.00	3,494.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,028.00	0.00	1,028.00	1,028.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,938.00	0.00	17,938.00	17,938.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,184.00	0.00	29,184.00	29,184.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,506.00	0.00	2,506.00	2,506.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,728.00	0.00	9,728.00	9,728.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	304.00	0.00	304.00	304.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,053.00	0.00	8,053.00	8,053.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	46,320.00	0.00	46,320.00	46,320.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,858.00	0.00	3,858.00	3,858.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,198.00	0.00	3,198.00	3,198.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,997.00	0.00	1,997.00	1,997.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,393.00	0.00	12,393.00	12,393.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,101.00	0.00	20,101.00	20,101.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	0.00	3,316.00	3,316.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,260.00	0.00	4,260.00	4,260.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,015.00	0.00	10,015.00	10,015.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,381.00	0.00	5,381.00	5,381.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,588.00	0.00	4,588.00	4,588.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,530.00	0.00	2,530.00	2,530.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,380.00	0.00	15,380.00	15,380.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,307.00	0.00	11,307.00	11,307.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,272.00	0.00	29,272.00	29,272.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	0.00	6,633.00	6,633.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	0.00	6,633.00	6,633.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,197.00	0.00	29,197.00	29,197.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	22,991.00	0.00	22,991.00	22,991.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	50,202.00	0.00	50,202.00	50,202.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,681.00	0.00	1,681.00	1,681.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	0.00	13,773.00	13,773.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,772.00	0.00	12,772.00	12,772.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	52,093.00	0.00	52,093.00	52,093.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,951.00	0.00	4,951.00	4,951.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,890.00	0.00	2,890.00	2,890.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,875.00	0.00	2,875.00	2,875.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	51,028.00	0.00	51,028.00	51,028.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,874.00	0.00	2,874.00	2,874.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,370.00	0.00	2,370.00	2,370.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	30,781.00	0.00	30,781.00	30,781.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	96,825.00	0.00	96,825.00	96,825.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,951.00	0.00	14,951.00	14,951.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,604.00	0.00	3,604.00	3,604.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,175.00	0.00	2,175.00	2,175.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,909.00	0.00	1,909.00	1,909.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,573.00	0.00	8,573.00	8,573.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,702.00	0.00	7,702.00	7,702.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,030.00	0.00	3,030.00	3,030.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	649.00	0.00	649.00	649.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	2,288.00	2,288.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	0.00	1,265.15	1,265.15	1,265.15	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,076.00	0.00	1,076.00	1,076.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,079.00	0.00	1,079.00	1,079.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	932.00	0.00	932.00	932.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,516.00	0.00	1,516.00	1,516.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	3,365.00	0.00	3,365.00	3,365.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	407.00	0.00	407.00	407.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	4	Z1	11	1,809.00	0.00	1,809.00	1,809.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	7,910.00	0.00	7,910.00	7,910.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	0.00	373.00	373.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,226.00	0.00	1,226.00	1,226.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	622.00	0.00	622.00	622.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,230.00	0.00	1,230.00	1,230.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	340.00	0.00	340.00	340.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,838.00	0.00	1,838.00	1,838.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	896.00	0.00	896.00	896.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,817.00	0.00	2,817.00	2,817.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,499.00	0.00	1,499.00	1,499.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	609.00	0.00	609.00	609.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,963.00	0.00	1,963.00	1,963.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	761.00	0.00	761.00	761.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	794.00	0.00	794.00	794.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,011.00	0.00	2,011.00	2,011.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,214.00	0.00	2,214.00	2,214.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	362.00	0.00	362.00	362.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	932.00	0.00	932.00	932.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,167.00	0.00	2,167.00	2,167.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,347.00	0.00	4,347.00	4,347.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,828.00	0.00	5,828.00	5,828.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,341.00	0.00	1,341.00	1,341.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,079.00	0.00	11,079.00	11,079.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,096.00	0.00	12,096.00	12,096.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,078.00	0.00	1,078.00	1,078.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,359.00	0.00	1,359.00	1,359.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	18,042.00	0.00	18,042.00	18,042.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	4,810.00	0.00	4,810.00	4,810.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	5,341.00	0.00	5,341.00	5,341.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	15,888.00	0.00	15,888.00	15,888.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,130.00	0.00	12,130.00	12,130.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	0.00	1,561.00	1,561.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	596.00	0.00	596.00	596.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	707.00	0.00	707.00	707.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	781.00	0.00	781.00	781.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,660.00	0.00	14,660.00	14,660.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,496.00	0.00	1,496.00	1,496.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,429.00	0.00	1,429.00	1,429.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	13,114.00	0.00	13,114.00	13,114.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,222.00	0.00	2,222.00	2,222.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,420.00	0.00	1,420.00	1,420.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	6,250.00	0.00	6,250.00	6,250.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	792.00	0.00	792.00	792.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,764.00	0.00	1,764.00	1,764.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,561.00	0.00	1,561.00	1,561.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	396.00	0.00	396.00	396.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	7,761.00	0.00	7,761.00	7,761.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,939.00	0.00	14,939.00	14,939.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	11,359.00	0.00	11,359.00	11,359.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	14,253.00	0.00	14,253.00	14,253.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,151.00	0.00	1,151.00	1,151.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,036.00	0.00	1,036.00	1,036.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,861.00	0.00	1,861.00	1,861.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	303.00	0.00	303.00	303.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	12,134.00	0.00	12,134.00	12,134.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	1,405.00	0.00	1,405.00	1,405.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	646.00	0.00	646.00	646.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	2,761.00	0.00	2,761.00	2,761.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	391.00	0.00	391.00	391.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	3,108.00	0.00	3,108.00	3,108.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	4	Z1	11	426.00	0.00	426.00	426.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,755.00	0.00	1,755.00	1,755.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	570.00	0.00	570.00	570.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	10,677.00	0.00	10,677.00	10,677.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	539.00	0.00	539.00	539.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,693.00	0.00	1,693.00	1,693.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	303.00	0.00	303.00	303.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,807.00	0.00	4,807.00	4,807.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,687.00	0.00	4,687.00	4,687.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	198.00	0.00	198.00	198.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,278.00	0.00	2,278.00	2,278.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	301.00	0.00	301.00	301.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,451.00	0.00	1,451.00	1,451.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	0.00	373.00	373.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,304.00	0.00	2,304.00	2,304.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,671.00	0.00	4,671.00	4,671.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,926.00	0.00	1,926.00	1,926.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	367.00	0.00	367.00	367.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	400.00	0.00	400.00	400.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	426.00	0.00	426.00	426.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,238.00	0.00	1,238.00	1,238.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,891.00	0.00	1,891.00	1,891.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	248.00	0.00	248.00	248.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,359.00	0.00	1,359.00	1,359.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,185.00	0.00	5,185.00	5,185.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	446.00	0.00	446.00	446.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,181.00	0.00	5,181.00	5,181.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	9,630.00	0.00	9,630.00	9,630.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,213.00	0.00	1,213.00	1,213.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	842.00	0.00	842.00	842.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,228.00	0.00	3,228.00	3,228.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,897.00	0.00	1,897.00	1,897.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,234.00	0.00	3,234.00	3,234.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,795.00	0.00	2,795.00	2,795.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,015.00	0.00	1,015.00	1,015.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,549.00	0.00	4,549.00	4,549.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	10,094.00	0.00	10,094.00	10,094.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,220.00	0.00	1,220.00	1,220.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	4	Z1	11	5,426.00	0.00	5,426.00	5,426.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	23,731.00	0.00	23,731.00	23,731.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	0.00	1,118.00	1,118.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,677.00	0.00	3,677.00	3,677.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,866.00	0.00	1,866.00	1,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,691.00	0.00	3,691.00	3,691.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,020.00	0.00	1,020.00	1,020.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,514.00	0.00	5,514.00	5,514.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,687.00	0.00	2,687.00	2,687.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,452.00	0.00	8,452.00	8,452.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,498.00	0.00	4,498.00	4,498.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,828.00	0.00	1,828.00	1,828.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,889.00	0.00	5,889.00	5,889.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,088.00	0.00	1,088.00	1,088.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,321.00	0.00	1,321.00	1,321.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,282.00	0.00	2,282.00	2,282.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,383.00	0.00	2,383.00	2,383.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,034.00	0.00	6,034.00	6,034.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,642.00	0.00	6,642.00	6,642.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,047.00	0.00	2,047.00	2,047.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,795.00	0.00	2,795.00	2,795.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,500.00	0.00	6,500.00	6,500.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	13,041.00	0.00	13,041.00	13,041.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,534.00	0.00	23,534.00	23,534.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,022.00	0.00	4,022.00	4,022.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	33,236.00	0.00	33,236.00	33,236.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,289.00	0.00	36,289.00	36,289.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,234.00	0.00	3,234.00	3,234.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,077.00	0.00	4,077.00	4,077.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	54,127.00	0.00	54,127.00	54,127.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	14,430.00	0.00	14,430.00	14,430.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	16,022.00	0.00	16,022.00	16,022.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	47,664.00	0.00	47,664.00	47,664.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,389.00	0.00	36,389.00	36,389.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,039.00	0.00	4,039.00	4,039.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	0.00	4,683.00	4,683.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,788.00	0.00	1,788.00	1,788.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,122.00	0.00	2,122.00	2,122.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,343.00	0.00	2,343.00	2,343.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	43,980.00	0.00	43,980.00	43,980.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,488.00	0.00	4,488.00	4,488.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,288.00	0.00	4,288.00	4,288.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	39,341.00	0.00	39,341.00	39,341.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	648.00	0.00	648.00	648.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,667.00	0.00	6,667.00	6,667.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,261.00	0.00	4,261.00	4,261.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	18,751.00	0.00	18,751.00	18,751.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,960.00	0.00	1,960.00	1,960.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,293.00	0.00	5,293.00	5,293.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	0.00	4,683.00	4,683.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,188.00	0.00	1,188.00	1,188.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,284.00	0.00	23,284.00	23,284.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	44,817.00	0.00	44,817.00	44,817.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	34,076.00	0.00	34,076.00	34,076.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	42,759.00	0.00	42,759.00	42,759.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,452.00	0.00	3,452.00	3,452.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,864.00	0.00	3,864.00	3,864.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,584.00	0.00	5,584.00	5,584.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	908.00	0.00	908.00	908.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,967.00	0.00	2,967.00	2,967.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,403.00	0.00	36,403.00	36,403.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,215.00	0.00	4,215.00	4,215.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,154.00	0.00	3,154.00	3,154.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	8,284.00	0.00	8,284.00	8,284.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,174.00	0.00	1,174.00	1,174.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,691.00	0.00	1,691.00	1,691.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,499.00	0.00	1,499.00	1,499.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	9,324.00	0.00	9,324.00	9,324.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,278.00	0.00	1,278.00	1,278.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	743.00	0.00	743.00	743.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	943.00	0.00	943.00	943.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,265.00	0.00	5,265.00	5,265.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,709.00	0.00	1,709.00	1,709.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	32,032.00	0.00	32,032.00	32,032.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,618.00	0.00	1,618.00	1,618.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,079.00	0.00	5,079.00	5,079.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,605.00	0.00	1,605.00	1,605.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,422.00	0.00	14,422.00	14,422.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,060.00	0.00	14,060.00	14,060.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	594.00	0.00	594.00	594.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,835.00	0.00	6,835.00	6,835.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	904.00	0.00	904.00	904.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,352.00	0.00	4,352.00	4,352.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	0.00	1,118.00	1,118.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,083.00	0.00	6,083.00	6,083.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	9,087.00	0.00	9,087.00	9,087.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,985.00	0.00	2,985.00	2,985.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,014.00	0.00	14,014.00	14,014.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,358.00	0.00	1,358.00	1,358.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,779.00	0.00	5,779.00	5,779.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,101.00	0.00	1,101.00	1,101.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,199.00	0.00	1,199.00	1,199.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,270.00	0.00	3,270.00	3,270.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,278.00	0.00	1,278.00	1,278.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,714.00	0.00	3,714.00	3,714.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,928.00	0.00	8,928.00	8,928.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,176.00	0.00	2,176.00	2,176.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,229.00	0.00	2,229.00	2,229.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	7,058.00	0.00	7,058.00	7,058.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	16,638.00	0.00	16,638.00	16,638.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,077.00	0.00	4,077.00	4,077.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,554.00	0.00	15,554.00	15,554.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,337.00	0.00	1,337.00	1,337.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,544.00	0.00	15,544.00	15,544.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	809.00	0.00	809.00	809.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	28,891.00	0.00	28,891.00	28,891.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,811.00	0.00	4,811.00	4,811.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,526.00	0.00	2,526.00	2,526.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	970.00	0.00	970.00	970.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	228,854.00	0.00	228,854.00	57,213.54	57,213.54	57,213.54	57,213.54
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	261,547.00	0.00	261,547.00	65,386.86	65,386.86	65,386.86	65,386.86
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	44,517.84	44,517.84	44,517.84	18,571.33	18,571.33	18,571.33
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,482.16	3,482.16	3,482.16	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	57,500.00	57,500.00	57,500.00	33,825.43	33,825.43	33,825.43
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	6,263,927.03	0.00	6,263,927.03	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,804.10	1,804.10	1,804.10	1,804.10
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,264.57	1,264.57	1,264.57	1,264.57
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,266.86	4,266.86	3,963.40	3,963.40	3,963.40	3,963.40
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	129.83	129.83	129.83	129.83	129.83	129.83
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,226.37	4,226.37	4,226.37	4,226.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,063.97	1,063.97	1,063.97	1,063.97
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	8,018.97	8,018.97	8,018.97	8,018.97
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,840.00	6,840.00	6,840.00	6,840.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,189.80	2,189.80	2,189.80	2,189.80
4087310000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,579.97	5,579.97	5,579.97	5,579.97
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,149.47	4,149.47	4,149.47	4,149.47
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	8,130.73	8,130.73	8,130.73	8,130.73
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,889.90	2,889.90	2,889.90	2,889.90
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,380.60	1,380.60	1,380.60	1,380.60
4087321000	2	5	03	E404E10	280	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,591.00	3,591.00	3,591.00	3,591.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,361.70	2,361.70	2,361.70	2,361.70
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,408.60	3,408.60	3,408.60	3,408.60
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,995.00	1,995.00	1,995.00	1,995.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,852.50	1,852.50	1,852.50	1,852.50

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,042.50	2,042.50	2,042.50	2,042.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,086.80	1,086.80	1,086.80	1,086.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,649.30	4,649.30	4,649.30	4,649.30
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,833.03	2,833.03	2,833.03	2,833.03
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	722.00	722.00	722.00	722.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,027.90	1,027.90	1,027.90	1,027.90
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	28,543.53	28,543.53	28,543.53	28,543.53
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	425.60	425.60	425.60	425.60
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,026.80	6,026.80	6,026.80	6,026.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,214.10	1,214.10	1,214.10	1,214.10
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,649.20	1,649.20	1,649.20	1,649.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,346.50	2,346.50	2,346.50	2,346.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,998.80	1,998.80	1,998.80	1,998.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,440.20	1,440.20	1,440.20	1,440.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	934.80	934.80	934.80	934.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,330.00	1,330.00	1,330.00	1,330.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,136.90	3,136.90	3,136.90	3,136.90
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	17,691.33	17,691.33	17,691.33	17,691.33
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,208.40	1,208.40	1,208.40	1,208.40
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	803.70	803.70	803.70	803.70
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	14,021.41	14,021.41	14,021.41	14,021.41
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,768.73	1,768.73	1,768.73	1,768.73
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	665.00	665.00	665.00	665.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,833.60	4,833.60	4,833.60	4,833.60
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,840.80	2,840.80	2,840.80	2,840.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,614.50	2,614.50	2,614.50	2,614.50
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,693.40	1,693.40	1,693.40	1,693.40

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,517.30	5,517.30	5,517.30	5,517.30
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	15,100.00	15,100.00	15,100.00	15,100.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	2,700.00	2,700.00	2,700.00	2,700.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,476.80	3,476.80	3,476.80	3,476.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,333.80	1,333.80	1,333.80	1,333.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	881.60	881.60	881.60	881.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	817.00	817.00	817.00	817.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,380.10	3,380.10	3,380.10	3,380.10
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,833.60	4,833.60	4,833.60	4,833.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	222.30	222.30	222.30	222.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,667.60	3,667.60	3,667.60	3,667.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,922.00	3,922.00	3,922.00	3,922.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,349.70	3,349.70	3,349.70	3,349.70
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,501.40	5,501.40	5,501.40	5,501.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,563.30	4,563.30	4,563.30	4,563.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	0.00	144,000.00	24,000.00	24,000.00	24,000.00	24,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,791.20	4,791.20	4,791.20	4,791.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,459.20	2,459.20	2,459.20	2,459.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	666.90	666.90	666.90	666.90

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,084.00	12,084.00	12,084.00	12,084.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	17,600.00	17,600.00	17,600.00	17,600.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,929.20	1,929.20	1,929.20	1,929.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	932.90	932.90	932.90	932.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,128.00	2,128.00	2,128.00	2,128.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	550.67	550.67	550.67	550.67
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,211.47	1,211.47	1,211.47	1,211.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,559.90	1,559.90	1,559.90	1,559.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,634.70	5,634.70	5,634.70	5,634.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,833.60	4,833.60	4,833.60	4,833.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,236.70	3,236.70	3,236.70	3,236.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	7,664.77	7,664.77	7,664.77	7,664.77
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	17,600.00	17,600.00	17,600.00	17,600.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,275.20	6,275.20	6,275.20	6,275.20
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,862.00	1,862.00	1,862.00	1,862.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	836.00	836.00	836.00	836.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	7,377.60	7,377.60	7,377.60	7,377.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	17,800.00	17,800.00	17,800.00	17,800.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,206.30	6,206.30	6,206.30	6,206.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	938.10	938.10	938.10	938.10
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	826.00	826.00	826.00	826.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,599.80	1,599.80	1,599.80	1,599.80

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,718.60	12,718.60	12,718.60	12,718.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,010.40	3,010.40	3,010.40	3,010.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,487.10	2,487.10	2,487.10	2,487.10
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	10,875.60	10,875.60	10,875.60	10,875.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	0.00	144,000.00	26,400.00	26,400.00	26,400.00	26,400.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,208.40	1,208.40	1,208.40	1,208.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,188.20	3,188.20	3,188.20	3,188.20
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,600.50	4,600.50	4,600.50	4,600.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,416.80	2,416.80	2,416.80	2,416.80
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,229.00	5,229.00	5,229.00	5,229.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	389.50	389.50	389.50	389.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	665.00	665.00	665.00	665.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,331.90	1,331.90	1,331.90	1,331.90
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	28,479.60	28,479.60	28,479.60	28,479.60
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	396,000.00	0.00	396,000.00	79,400.00	79,400.00	79,400.00	79,400.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,084.00	12,084.00	12,084.00	12,084.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,229.00	5,229.00	5,229.00	5,229.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	0.00	144,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	7,156.46	7,156.46	7,156.46	7,156.46
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,214.10	1,214.10	1,214.10	1,214.10
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,282.60	4,282.60	4,282.60	4,282.60
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	574.00	574.00	574.00	574.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	19,911.87	19,911.87	19,911.87	19,911.87
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,524.50	3,524.50	3,524.50	3,524.50
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,448.93	5,448.93	5,448.93	5,448.93
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	19,397.97	19,397.97	19,397.97	19,397.97
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	288,000.00	0.00	288,000.00	55,600.00	55,600.00	55,600.00	55,600.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	180,000.00	0.00	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	7,504.80	7,504.80	7,504.80	7,504.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	10,458.00	10,458.00	10,458.00	10,458.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	0.00	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	541.20	541.20	541.20	541.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,995.00	1,995.00	1,995.00	1,995.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,704.10	3,704.10	3,704.10	3,704.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	20,479.89	20,479.89	20,479.89	20,479.89
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,086.80	1,086.80	1,086.80	1,086.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	640.30	640.30	640.30	640.30
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,042.00	6,042.00	6,042.00	6,042.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	0.00	108,000.00	17,600.00	17,600.00	17,600.00	17,600.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	8,800.00	8,800.00	8,800.00	8,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	929.10	929.10	929.10	929.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	482.60	482.60	482.60	482.60
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	6,142.37	6,142.37	6,142.37	6,142.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	799.90	799.90	799.90	799.90
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	24,282.47	24,282.47	24,282.47	24,282.47
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,243.30	3,243.30	3,243.30	3,243.30
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	19,393.70	19,393.70	19,393.70	19,393.70
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	11,076.80	11,076.80	11,076.80	11,076.80

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,909.50	1,909.50	1,909.50	1,909.50	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,538.40	2,538.40	2,538.40	2,538.40	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	11,095.07	11,095.07	11,095.07	11,095.07	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	270.67	270.67	270.67	270.67	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,065.30	2,065.30	2,065.30	2,065.30	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,320.50	1,320.50	1,320.50	1,320.50	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	389.50	389.50	389.50	389.50	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	8,895.80	8,895.80	8,895.80	8,895.80	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,027.90	1,027.90	1,027.90	1,027.90	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,565.00	2,565.00	2,565.00	2,565.00	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	14,926.40	14,926.40	14,926.40	14,926.40	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	4,334.60	4,334.60	4,334.60	4,334.60	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,250.90	3,250.90	3,250.90	3,250.90	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,067.57	12,067.57	12,067.57	12,067.57	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	34,571.20	34,571.20	34,571.20	34,571.20	
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	640.30	640.30	640.30	640.30	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	15,061.42	15,061.42	15,061.42	15,061.42	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,147.60	1,147.60	1,147.60	1,147.60	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,550.50	2,550.50	2,550.50	2,550.50	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,468.70	1,468.70	1,468.70	1,468.70	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	32,608.31	32,608.31	32,608.31	32,608.31	
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,093.80	2,093.80	2,093.80	2,093.80	
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,623.30	2,623.30	2,623.30	2,623.30	
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	1,522.57	1,522.57	1,522.57	1,522.57	
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	3,403.00	3,403.00	3,403.00	3,403.00	
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	371.47	371.47	371.47	371.47	
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	255,419.13	255,419.13	32,861.10	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	654,258.11	654,258.11	183,961.64	174,747.64	174,747.64	174,747.64	174,747.64
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	78,000.00	78,000.00	78,000.00	21,955.60	21,955.60	21,955.60	21,955.60



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	25,000.00	13,454.70	13,454.70	13,454.70
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	53,903.28	53,903.28	53,903.28	53,903.28	53,903.28	53,903.28
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	2,437.54	2,437.54	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	2,089.00	2,089.00	2,089.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	40.00	40.00	40.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	86.53	86.53	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	80,000.00	277,000.00	357,000.00	357,000.00	19,552.60	19,552.60	19,552.60
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	100,000.00	30,647.17	30,647.17	30,647.17
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	2,500,000.00	0.00	2,500,000.00	2,500,000.00	623,940.94	623,940.94	623,940.94
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,267.00	28,267.00	28,267.00	2,619.04	2,619.04	2,619.04
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,209.88	28,209.88	28,209.88	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	399,549.17	399,549.17	399,549.17	36,111.36	36,111.36	36,111.36
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	0.00	15,361.00	15,361.00	15,361.00	2,800.50	2,800.50	2,800.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	9,785.00	9,785.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	5,351.13	5,351.13	5,351.13	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,345.00	0.00	13,345.00	13,345.00	2,484.81	2,484.81	2,484.81
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,343.00	0.00	13,343.00	13,343.00	2,484.60	2,484.60	2,484.60
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	76.36	76.36	76.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	10,096.00	10,096.00	10,096.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	326,416.80	326,416.80	326,416.80	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	3,082.00	3,082.00	3,082.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,362.00	0.00	39,362.00	39,362.00	8,268.82	8,268.82	8,268.82
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	55,202.00	0.00	55,202.00	55,202.00	13,439.90	13,439.90	13,439.90
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	0.00	3,362.00	3,362.00	1,011.28	1,011.28	1,011.28
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	48,751.00	0.00	48,751.00	48,751.00	12,310.84	12,310.84	12,310.84
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	3,934.22	3,934.22	3,934.22
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,302.00	0.00	39,302.00	39,302.00	8,721.04	8,721.04	8,721.04

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,170.00	0.00	45,170.00	45,170.00	10,931.76	10,931.76	10,931.76
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,179.00	0.00	7,179.00	7,179.00	1,977.60	1,977.60	1,977.60
4087310000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	52,027.00	0.00	52,027.00	52,027.00	12,620.67	12,620.67	12,620.67
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,154.00	0.00	45,154.00	45,154.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,119.00	0.00	10,119.00	10,119.00	2,411.75	2,411.75	2,411.75
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,447.00	0.00	12,447.00	12,447.00	1,665.45	1,665.45	1,665.45
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	65,159.00	0.00	65,159.00	65,159.00	15,668.70	15,668.70	15,668.70
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,791.00	0.00	30,791.00	30,791.00	6,827.09	6,827.09	6,827.09
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	172,447.00	0.00	172,447.00	172,447.00	43,341.48	43,341.48	43,341.48
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	0.00	11,826.00	11,826.00	2,778.24	2,778.24	2,778.24
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,589.00	0.00	6,589.00	6,589.00	1,459.43	1,459.43	1,459.43
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	15,702.00	0.00	15,702.00	15,702.00	3,476.32	3,476.32	3,476.32
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	75,543.00	0.00	75,543.00	75,543.00	19,030.20	19,030.20	19,030.20
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,183.00	0.00	13,183.00	13,183.00	2,957.75	2,957.75	2,957.75
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	324,033.00	0.00	324,033.00	324,033.00	74,464.32	74,464.32	74,464.32
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	27,864.00	0.00	27,864.00	27,864.00	7,735.99	7,735.99	7,735.99
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,622.00	0.00	19,622.00	19,622.00	4,400.84	4,400.84	4,400.84
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	56,601.00	0.00	56,601.00	56,601.00	13,551.54	13,551.54	13,551.54
4087323000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,095.00	0.00	25,095.00	25,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	0.00	8,266.00	8,266.00	1,859.95	1,859.95	1,859.95
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,889.00	0.00	5,889.00	5,889.00	1,275.69	1,275.69	1,275.69
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,291.00	0.00	8,291.00	8,291.00	1,804.33	1,804.33	1,804.33
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	31,099.00	0.00	31,099.00	31,099.00	6,991.48	6,991.48	6,991.48
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	26,164.00	0.00	26,164.00	26,164.00	2,934.09	2,934.09	2,934.09
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,044.00	0.00	6,044.00	6,044.00	1,330.98	1,330.98	1,330.98
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	80,297.00	0.00	80,297.00	80,297.00	19,412.48	19,412.48	19,412.48
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	21,164.00	0.00	21,164.00	21,164.00	4,123.41	4,123.41	4,123.41

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	135,024.00	0.00	135,024.00	135,024.00	28,145.73	28,145.73	28,145.73
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	120,456.00	0.00	120,456.00	120,456.00	28,908.02	28,908.02	28,908.02
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	60,745.00	0.00	60,745.00	60,745.00	16,196.88	16,196.88	16,196.88
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,835.00	0.00	18,835.00	18,835.00	4,177.53	4,177.53	4,177.53
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,241.00	0.00	32,241.00	32,241.00	7,758.66	7,758.66	7,758.66
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,029.00	0.00	82,029.00	82,029.00	20,537.30	20,537.30	20,537.30
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,314.77	2,314.77	2,314.77
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,959.00	0.00	10,959.00	10,959.00	3,440.56	3,440.56	3,440.56
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	0.00	19,468.00	19,468.00	3,413.38	3,413.38	3,413.38
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,995.00	0.00	19,995.00	19,995.00	4,523.84	4,523.84	4,523.84
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,336.00	0.00	18,336.00	18,336.00	4,003.31	4,003.31	4,003.31
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	0.00	4,904.00	4,904.00	1,062.17	1,062.17	1,062.17
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	0.00	8,266.00	8,266.00	2,050.97	2,050.97	2,050.97
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,639.00	0.00	29,639.00	29,639.00	7,108.32	7,108.32	7,108.32
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,573.00	0.00	8,573.00	8,573.00	1,908.42	1,908.42	1,908.42
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	0.00	4,904.00	4,904.00	1,062.17	1,062.17	1,062.17
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	90,707.00	0.00	90,707.00	90,707.00	21,955.58	21,955.58	21,955.58
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	102,104.00	0.00	102,104.00	102,104.00	24,986.88	24,986.88	24,986.88
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,481.00	0.00	20,481.00	20,481.00	4,844.54	4,844.54	4,844.54
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	109,383.00	0.00	109,383.00	109,383.00	22,892.27	22,892.27	22,892.27
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,170.00	0.00	45,170.00	45,170.00	10,917.07	10,917.07	10,917.07
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,372.87	2,372.87	2,372.87
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	5,951.00	0.00	5,951.00	5,951.00	1,290.27	1,290.27	1,290.27
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	76,906.00	0.00	76,906.00	76,906.00	17,147.49	17,147.49	17,147.49
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	54,779.00	0.00	54,779.00	54,779.00	12,687.31	12,687.31	12,687.31
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	157,314.00	0.00	157,314.00	157,314.00	37,332.37	37,332.37	37,332.37
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,977.00	0.00	211,977.00	211,977.00	46,529.83	46,529.83	46,529.83
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	3,353.09	3,353.09	3,353.09
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	42,810.00	0.00	42,810.00	42,810.00	9,491.48	9,491.48	9,491.48

**INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	471,259.00	0.00	471,259.00	471,259.00	102,918.98	102,918.98	102,918.98
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,487.00	0.00	18,487.00	18,487.00	2,983.09	2,983.09	2,983.09
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	0.00	32,107.00	32,107.00	7,118.61	7,118.61	7,118.61
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	465,929.00	0.00	465,929.00	465,929.00	112,514.00	112,514.00	112,514.00
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	4,745.74	4,745.74	4,745.74	4,745.74
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,154.00	0.00	45,154.00	45,154.00	10,927.74	10,927.74	10,927.74
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	0.00	8,574.00	8,574.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,254.00	0.00	6,254.00	6,254.00	1,361.73	1,361.73	1,361.73
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,851.00	0.00	19,851.00	19,851.00	4,417.07	4,417.07	4,417.07
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	762,035.00	0.00	762,035.00	762,035.00	177,912.30	177,912.30	177,912.30
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,372.87	2,372.87	2,372.87
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	0.00	4,957.00	4,957.00	160.72	160.72	160.72
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,427.10	2,427.10	2,427.10
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	220,681.00	0.00	220,681.00	220,681.00	53,366.74	53,366.74	53,366.74
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	0.00	19,276.00	19,276.00	4,281.48	4,281.48	4,281.48
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	0.00	32,107.00	32,107.00	7,118.61	7,118.61	7,118.61
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,095.00	0.00	211,095.00	211,095.00	52,704.26	52,704.26	52,704.26
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,372.87	2,372.87	2,372.87
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,979.00	0.00	29,979.00	29,979.00	4,281.48	4,281.48	4,281.48
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	651,384.00	0.00	651,384.00	651,384.00	157,434.78	157,434.78	157,434.78
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	0.00	4,957.00	4,957.00	1,074.48	1,074.48	1,074.48
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	0.00	74,917.00	74,917.00	16,610.09	16,610.09	16,610.09
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	507,005.00	0.00	507,005.00	507,005.00	122,180.18	122,180.18	122,180.18
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	0.00	8,574.00	8,574.00	1,908.61	1,908.61	1,908.61
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	0.00	7,848.00	7,848.00	1,699.67	1,699.67	1,699.67
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,717.00	0.00	21,717.00	21,717.00	5,635.94	5,635.94	5,635.94
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,255.46	2,255.46	2,255.46
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,095.00	0.00	25,095.00	25,095.00	5,972.58	5,972.58	5,972.58

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,505.00	0.00	20,505.00	20,505.00	4,770.24	4,770.24	4,770.24
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,167.00	0.00	25,167.00	25,167.00	5,611.61	5,611.61	5,611.61
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	601,511.00	0.00	601,511.00	601,511.00	146,629.94	146,629.94	146,629.94
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	67,870.00	0.00	67,870.00	67,870.00	16,305.56	16,305.56	16,305.56
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	64,090.00	0.00	64,090.00	64,090.00	15,360.44	15,360.44	15,360.44
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	0.00	19,276.00	19,276.00	4,335.71	4,335.71	4,335.71
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	40,099.00	0.00	40,099.00	40,099.00	7,714.01	7,714.01	7,714.01
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	497,049.00	0.00	497,049.00	497,049.00	111,487.84	111,487.84	111,487.84
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,531.00	0.00	6,531.00	6,531.00	1,784.82	1,784.82	1,784.82
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	1,993.21	1,993.21	1,993.21
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	90,307.00	0.00	90,307.00	90,307.00	21,855.48	21,855.48	21,855.48
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,738.00	0.00	13,738.00	13,738.00	2,975.57	2,975.57	2,975.57
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	50,650.00	0.00	50,650.00	50,650.00	12,060.00	12,060.00	12,060.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,847.00	0.00	10,847.00	10,847.00	173.08	173.08	173.08
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	53,512.00	0.00	53,512.00	53,512.00	12,027.04	12,027.04	12,027.04
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	255,417.00	0.00	255,417.00	255,417.00	62,948.73	62,948.73	62,948.73
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	0.00	7,848.00	7,848.00	1,699.67	1,699.67	1,699.67
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	27,925.00	0.00	27,925.00	27,925.00	6,680.16	6,680.16	6,680.16
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	80,380.00	0.00	80,380.00	80,380.00	19,373.70	19,373.70	19,373.70
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	0.00	74,917.00	74,917.00	16,610.09	16,610.09	16,610.09
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	301,921.00	0.00	301,921.00	301,921.00	73,579.08	73,579.08	73,579.08
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	1,586.44	1,586.44	1,586.44	1,586.44
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,149.00	0.00	21,149.00	21,149.00	4,666.54	4,666.54	4,666.54
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	0.00	74,917.00	74,917.00	16,610.09	16,610.09	16,610.09
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	646,175.00	0.00	646,175.00	646,175.00	163,870.58	163,870.58	163,870.58
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	0.00	3,362.00	3,362.00	988.80	988.80	988.80
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	0.00	19,276.00	19,276.00	4,281.48	4,281.48	4,281.48
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	451,168.00	0.00	451,168.00	451,168.00	110,053.03	110,053.03	110,053.03

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CLASIFICACION ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Múltiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	0.00	3,362.00	3,362.00	988.80	988.80	988.80	
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,904.00	0.00	4,904.00	4,904.00	1,062.17	1,062.17	1,062.17	
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,861.00	0.00	9,861.00	9,861.00	1,948.05	1,948.05	1,948.05	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	147,706.00	0.00	147,706.00	147,706.00	32,810.15	32,810.15	32,810.15	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	578,244.00	0.00	578,244.00	578,244.00	137,292.21	137,292.21	137,292.21	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,405.00	0.00	21,405.00	21,405.00	4,745.74	4,745.74	4,745.74	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,735.00	0.00	3,735.00	3,735.00	988.80	988.80	988.80	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	86,440.00	0.00	86,440.00	86,440.00	18,279.92	18,279.92	18,279.92	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	39,978.00	0.00	39,978.00	39,978.00	9,473.88	9,473.88	9,473.88	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	35,701.00	0.00	35,701.00	35,701.00	8,301.12	8,301.12	8,301.12	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,810.00	0.00	26,810.00	26,810.00	5,982.66	5,982.66	5,982.66	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	96,904.00	0.00	96,904.00	96,904.00	24,311.28	24,311.28	24,311.28	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,941.00	0.00	26,941.00	26,941.00	6,569.44	6,569.44	6,569.44	
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	28,028.00	0.00	28,028.00	28,028.00	6,671.88	6,671.88	6,671.88	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	115,072.00	0.00	115,072.00	115,072.00	23,301.37	23,301.37	23,301.37	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	493,012.00	0.00	493,012.00	493,012.00	120,656.64	120,656.64	120,656.64	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	2,372.87	2,372.87	2,372.87	2,372.87	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,573.00	0.00	8,573.00	8,573.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,811.00	0.00	9,811.00	9,811.00	2,200.42	2,200.42	2,200.42	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,729.00	0.00	18,729.00	18,729.00	1,779.63	1,779.63	1,779.63	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	82,664.00	0.00	82,664.00	82,664.00	18,997.27	18,997.27	18,997.27	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	41,907.00	0.00	41,907.00	41,907.00	11,472.90	11,472.90	11,472.90	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,161.00	0.00	29,161.00	29,161.00	6,847.93	6,847.93	6,847.93	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,372.87	2,372.87	2,372.87	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	116,722.00	0.00	116,722.00	116,722.00	22,185.42	22,185.42	22,185.42	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	1,804.33	1,804.33	1,804.33	1,804.33	
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	0.00	15,868.00	15,868.00	3,729.42	3,729.42	3,729.42	

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Finanzamiento (Federal, Multiples, Convenios, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,314.77	2,314.77	2,314.77
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,437.00	0.00	4,437.00	4,437.00	1,171.87	1,171.87	1,171.87
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	0.00	32,107.00	32,107.00	7,118.61	7,118.61	7,118.61
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	160,882.00	0.00	160,882.00	160,882.00	38,777.78	38,777.78	38,777.78
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	0.00	10,702.00	10,702.00	2,372.87	2,372.87	2,372.87
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,500.00	0.00	8,500.00	8,500.00	1,891.34	1,891.34	1,891.34
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,406.00	0.00	32,406.00	32,406.00	7,184.56	7,184.56	7,184.56
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	0.00	15,868.00	15,868.00	3,729.42	3,729.42	3,729.42
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,656.00	0.00	8,656.00	8,656.00	2,066.30	2,066.30	2,066.30
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,560.00	0.00	8,560.00	8,560.00	2,042.34	2,042.34	2,042.34
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	102,104.00	0.00	102,104.00	102,104.00	24,986.88	24,986.88	24,986.88
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	0.00	11,826.00	11,826.00	2,778.24	2,778.24	2,778.24
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	157,029.00	0.00	157,029.00	157,029.00	38,179.63	38,179.63	38,179.63
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	451,590.00	0.00	451,590.00	451,590.00	110,917.40	110,917.40	110,917.40
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,255.46	2,255.46	2,255.46
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,848.00	0.00	32,848.00	32,848.00	8,878.30	8,878.30	8,878.30
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,400.00	0.00	82,400.00	82,400.00	19,942.26	19,942.26	19,942.26
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,427.00	0.00	19,427.00	19,427.00	4,581.08	4,581.08	4,581.08
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	79,945.00	0.00	79,945.00	79,945.00	17,871.32	17,871.32	17,871.32
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	194,676.00	0.00	194,676.00	194,676.00	46,636.94	46,636.94	46,636.94
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	41,568.00	0.00	41,568.00	41,568.00	9,236.57	9,236.57	9,236.57
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	189,767.00	0.00	189,767.00	189,767.00	46,275.50	46,275.50	46,275.50
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,141.00	0.00	7,141.00	7,141.00	2,342.08	2,342.08	2,342.08
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,170.00	0.00	13,170.00	13,170.00	3,113.14	3,113.14	3,113.14
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,101.00	0.00	25,101.00	25,101.00	5,837.42	5,837.42	5,837.42
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,938.00	0.00	88,938.00	88,938.00	21,981.54	21,981.54	21,981.54
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,395.00	0.00	19,395.00	19,395.00	4,328.31	4,328.31	4,328.31
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	0.00	10,771.00	10,771.00	2,514.78	2,514.78	2,514.78

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CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa		Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,861.00	0.00	11,861.00	11,861.00	2,879.92	2,879.92	2,879.92
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,186.00	0.00	77,186.00	77,186.00	18,574.92	18,574.92	18,574.92
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,871.00	0.00	77,871.00	77,871.00	18,162.30	18,162.30	18,162.30
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	0.00	3,362.00	3,362.00	101.13	101.13	101.13
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,202.00	0.00	29,202.00	29,202.00	6,944.31	6,944.31	6,944.31
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	35,286.00	0.00	35,286.00	35,286.00	10,522.99	10,522.99	10,522.99
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	184,371.00	0.00	184,371.00	184,371.00	44,918.06	44,918.06	44,918.06
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,904.00	0.00	12,904.00	12,904.00	1,950.78	1,950.78	1,950.78
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	37,053.00	0.00	37,053.00	37,053.00	8,508.52	8,508.52	8,508.52
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	113,184.00	0.00	113,184.00	113,184.00	22,716.42	22,716.42	22,716.42
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	75,190.00	0.00	75,190.00	75,190.00	18,176.84	18,176.84	18,176.84
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,255.46	2,255.46	2,255.46
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	0.00	15,868.00	15,868.00	3,729.42	3,729.42	3,729.42
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,314.00	0.00	32,314.00	32,314.00	7,731.75	7,731.75	7,731.75
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,952.00	0.00	5,952.00	5,952.00	2,364.93	2,364.93	2,364.93
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	0.00	15,868.00	15,868.00	3,729.42	3,729.42	3,729.42
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	17,701.00	0.00	17,701.00	17,701.00	4,023.23	4,023.23	4,023.23
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,208.00	0.00	63,208.00	63,208.00	9,909.69	9,909.69	9,909.69
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	40,963.00	0.00	40,963.00	40,963.00	9,702.00	9,702.00	9,702.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,439.00	0.00	63,439.00	63,439.00	15,115.04	15,115.04	15,115.04
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	0.00	19,468.00	19,468.00	4,629.54	4,629.54	4,629.54
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	0.00	19,468.00	19,468.00	4,629.54	4,629.54	4,629.54
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,724.00	0.00	6,724.00	6,724.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,079.00	0.00	88,079.00	88,079.00	23,616.42	23,616.42	23,616.42
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	111,557.00	0.00	111,557.00	111,557.00	27,177.20	27,177.20	27,177.20
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,437.00	0.00	4,437.00	4,437.00	1,171.87	1,171.87	1,171.87
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	0.00	66,532.00	66,532.00	16,212.84	16,212.84	16,212.84
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,511.00	0.00	39,511.00	39,511.00	9,224.19	9,224.19	9,224.19
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	218,352.00	0.00	218,352.00	218,352.00	49,859.66	49,859.66	49,859.66
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,656.00	0.00	8,656.00	8,656.00	2,015.22	2,015.22	2,015.22



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,523.00	0.00	9,523.00	9,523.00	2,415.93	2,415.93	2,415.93
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,223.00	0.00	15,223.00	15,223.00	2,879.92	2,879.92	2,879.92
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	183,139.00	0.00	183,139.00	183,139.00	44,413.26	44,413.26	44,413.26
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	0.00	9,734.00	9,734.00	2,255.46	2,255.46	2,255.46
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,453.00	0.00	15,453.00	15,453.00	2,364.93	2,364.93	2,364.93
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	180,404.00	0.00	180,404.00	180,404.00	44,527.02	44,527.02	44,527.02
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	392,893.00	0.00	392,893.00	392,893.00	95,466.32	95,466.32	95,466.32
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	38,931.00	0.00	38,931.00	38,931.00	9,081.15	9,081.15	9,081.15
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,547.00	0.00	7,547.00	7,547.00	2,757.40	2,757.40	2,757.40
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,838.00	0.00	18,838.00	18,838.00	3,686.02	3,686.02	3,686.02
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,308.00	0.00	4,308.00	4,308.00	325.85	325.85	325.85
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	28,908.00	0.00	28,908.00	28,908.00	5,225.91	5,225.91	5,225.91
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,372.00	0.00	30,372.00	30,372.00	8,098.44	8,098.44	8,098.44
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,055.00	0.00	8,055.00	8,055.00	2,322.84	2,322.84	2,322.84
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,590.00	0.00	6,590.00	6,590.00	998.63	998.63	998.63
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	4,167.00	4,167.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	19,048.00	19,048.00	19,048.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	5,414.93	5,414.93	5,414.93	5,414.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	0.00	27,412.00	27,412.00	4,236.40	4,236.40	4,236.40	4,236.40
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	4,559.00	4,559.00	4,559.00	422.44	422.44	422.44
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,579.00	0.00	1,579.00	1,579.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	837.00	0.00	837.00	837.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	8,917.55	8,917.55	8,917.55	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	46,827.11	46,827.11	46,827.11	5,824.50	5,824.50	5,824.50
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	0.00	2,478.00	2,478.00	2,478.00	451.70	451.70	451.70
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,102.00	0.00	4,102.00	4,102.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,971.00	0.00	1,971.00	1,971.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	790.00	0.00	790.00	790.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,882.00	0.00	7,882.00	7,882.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	894.00	0.00	894.00	894.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,610.00	0.00	4,610.00	4,610.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,117.00	0.00	3,117.00	3,117.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,409.00	0.00	3,409.00	3,409.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,691.00	0.00	1,691.00	1,691.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	542.00	0.00	542.00	542.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	321.00	0.00	321.00	321.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,648.00	0.00	3,648.00	3,648.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,592.00	0.00	2,592.00	2,592.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,342.00	0.00	5,342.00	5,342.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,627.00	0.00	6,627.00	6,627.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	589.00	0.00	589.00	589.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,829.00	0.00	1,829.00	1,829.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	832.00	0.00	832.00	832.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	3,233.00	0.00	3,233.00	3,233.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	2,971.00	0.00	2,971.00	2,971.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,486.00	0.00	2,486.00	2,486.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,661.00	0.00	12,661.00	12,661.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,126.00	0.00	2,126.00	2,126.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,243.00	0.00	1,243.00	1,243.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,358.00	0.00	2,358.00	2,358.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,859.00	0.00	1,859.00	1,859.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,301.00	0.00	1,301.00	1,301.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	677.00	0.00	677.00	677.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,913.00	0.00	2,913.00	2,913.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,970.00	0.00	1,970.00	1,970.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	450.00	0.00	450.00	450.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,198.00	0.00	1,198.00	1,198.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,655.00	0.00	18,655.00	18,655.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,731.00	0.00	4,731.00	4,731.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,559.00	0.00	2,559.00	2,559.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,861.00	0.00	3,861.00	3,861.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,242.00	0.00	1,242.00	1,242.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,412.00	0.00	3,412.00	3,412.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	756.00	0.00	756.00	756.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	653.00	0.00	653.00	653.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,048.00	0.00	1,048.00	1,048.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,461.00	0.00	1,461.00	1,461.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,246.00	0.00	1,246.00	1,246.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,225.00	0.00	1,225.00	1,225.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,169.00	0.00	1,169.00	1,169.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	829.00	0.00	829.00	829.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,393.00	0.00	3,393.00	3,393.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc.),	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,581.00	0.00	1,581.00	1,581.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,546.00	0.00	3,546.00	3,546.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,046.00	0.00	1,046.00	1,046.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,803.00	0.00	11,803.00	11,803.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	499.00	0.00	499.00	499.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,267.00	0.00	3,267.00	3,267.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,946.00	0.00	11,946.00	11,946.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,541.00	0.00	6,541.00	6,541.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,444.00	0.00	12,444.00	12,444.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,316.00	0.00	3,316.00	3,316.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	0.00	312.00	312.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,309.00	0.00	19,309.00	19,309.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	0.00	5,274.00	5,274.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	0.00	1,414.00	1,414.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,579.00	0.00	3,579.00	3,579.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,678.00	0.00	22,678.00	22,678.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	0.00	2,260.00	2,260.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,691.00	0.00	1,691.00	1,691.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	0.00	1,414.00	1,414.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	550.00	0.00	550.00	550.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	509.00	0.00	509.00	509.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,107.00	0.00	2,107.00	2,107.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	30,009.00	0.00	30,009.00	30,009.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	0.00	416.00	416.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	0.00	2,260.00	2,260.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,314.00	0.00	8,314.00	8,314.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	0.00	3,767.00	3,767.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	0.00	2,089.00	2,089.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	0.00	3,014.00	3,014.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	9,462.00	0.00	9,462.00	9,462.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,825.00	0.00	2,825.00	2,825.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,712.00	0.00	1,712.00	1,712.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	0.00	2,089.00	2,089.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,606.00	0.00	27,606.00	27,606.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	0.00	6,027.00	6,027.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	0.00	416.00	416.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,534.00	0.00	7,534.00	7,534.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,408.00	0.00	22,408.00	22,408.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	0.00	1,507.00	1,507.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,326.00	0.00	1,326.00	1,326.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	331.00	0.00	331.00	331.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,455.00	0.00	2,455.00	2,455.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	989.00	0.00	989.00	989.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	729.00	0.00	729.00	729.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,043.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,091.00	0.00	1,091.00	1,091.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,252.00	0.00	4,252.00	4,252.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	24,238.00	0.00	24,238.00	24,238.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,668.00	0.00	2,668.00	2,668.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,563.00	0.00	2,563.00	2,563.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,168.00	0.00	2,168.00	2,168.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,223.00	0.00	5,223.00	5,223.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	23,422.00	0.00	23,422.00	23,422.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	400.00	0.00	400.00	400.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	0.00	6,027.00	6,027.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,382.00	0.00	3,382.00	3,382.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,160.00	0.00	1,160.00	1,160.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,099.00	0.00	2,099.00	2,099.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	913.00	0.00	913.00	913.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,423.00	0.00	12,423.00	12,423.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,332.00	0.00	4,332.00	4,332.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,415.00	0.00	1,415.00	1,415.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	565.00	0.00	565.00	565.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,122.00	0.00	1,122.00	1,122.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,106.00	0.00	3,106.00	3,106.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	998.00	0.00	998.00	998.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,930.00	0.00	7,930.00	7,930.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	14,528.00	0.00	14,528.00	14,528.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,781.00	0.00	6,781.00	6,781.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,208.00	0.00	27,208.00	27,208.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,016.00	0.00	2,016.00	2,016.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,885.00	0.00	19,885.00	19,885.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	0.00	2,260.00	2,260.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	0.00	414.00	414.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	830.00	0.00	830.00	830.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,688.00	0.00	19,688.00	19,688.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	26,773.00	0.00	26,773.00	26,773.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,287.00	0.00	8,287.00	8,287.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	311.00	0.00	311.00	311.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	756.00	0.00	756.00	756.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,819.00	0.00	2,819.00	2,819.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	541.00	0.00	541.00	541.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,564.00	0.00	13,564.00	13,564.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,802.00	0.00	1,802.00	1,802.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,464.00	0.00	2,464.00	2,464.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	0.00	312.00	312.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,196.00	0.00	2,196.00	2,196.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,656.00	0.00	3,656.00	3,656.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,207.00	0.00	5,207.00	5,207.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,518.00	0.00	1,518.00	1,518.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	811.00	0.00	811.00	811.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,386.00	0.00	13,386.00	13,386.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	21,764.00	0.00	21,764.00	21,764.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	0.00	5,274.00	5,274.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	0.00	582.00	582.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,243.00	0.00	1,243.00	1,243.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,098.00	0.00	4,098.00	4,098.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	16,198.00	0.00	16,198.00	16,198.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,207.00	0.00	2,207.00	2,207.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,549.00	0.00	1,549.00	1,549.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,462.00	0.00	4,462.00	4,462.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	670.00	0.00	670.00	670.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	0.00	3,767.00	3,767.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,215.00	0.00	6,215.00	6,215.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	0.00	753.00	753.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	580.00	0.00	580.00	580.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	677.00	0.00	677.00	677.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,036.00	0.00	5,036.00	5,036.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	458.00	0.00	458.00	458.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	455.00	0.00	455.00	455.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,546.00	0.00	3,546.00	3,546.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,046.00	0.00	1,046.00	1,046.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	17,003.00	0.00	17,003.00	17,003.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,297.00	0.00	18,297.00	18,297.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	989.00	0.00	989.00	989.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,869.00	0.00	1,869.00	1,869.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,164.00	0.00	3,164.00	3,164.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,017.00	0.00	1,017.00	1,017.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,130.00	0.00	12,130.00	12,130.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,105.00	0.00	8,105.00	8,105.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,590.00	0.00	7,590.00	7,590.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,971.00	0.00	7,971.00	7,971.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	458.00	0.00	458.00	458.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,730.00	0.00	1,730.00	1,730.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,640.00	0.00	1,640.00	1,640.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,746.00	0.00	8,746.00	8,746.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,947.00	0.00	3,947.00	3,947.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	343.00	0.00	343.00	343.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,288.00	0.00	1,288.00	1,288.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	0.00	560.00	560.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	850.00	0.00	850.00	850.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,017.00	0.00	3,017.00	3,017.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,782.00	0.00	4,782.00	4,782.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,067.00	0.00	2,067.00	2,067.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,594.00	0.00	1,594.00	1,594.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	0.00	270.00	270.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,468.00	0.00	6,468.00	6,468.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,724.00	0.00	7,724.00	7,724.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	618.00	0.00	618.00	618.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,562.00	0.00	2,562.00	2,562.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	0.00	1,692.00	1,692.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,929.00	0.00	9,929.00	9,929.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,772.00	0.00	3,772.00	3,772.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,679.00	0.00	1,679.00	1,679.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,313.00	0.00	4,313.00	4,313.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	0.00	788.00	788.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,027.00	0.00	2,027.00	2,027.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,322.00	0.00	12,322.00	12,322.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,831.00	0.00	1,831.00	1,831.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,965.00	0.00	4,965.00	4,965.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	0.00	1,063.00	1,063.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	28,651.00	0.00	28,651.00	28,651.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,931.00	0.00	3,931.00	3,931.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,073.00	0.00	9,073.00	9,073.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,347.00	0.00	1,347.00	1,347.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	0.00	2,376.00	2,376.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	10,449.00	0.00	10,449.00	10,449.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,020.00	0.00	9,020.00	9,020.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	915.00	0.00	915.00	915.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,408.00	0.00	2,408.00	2,408.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,472.00	0.00	2,472.00	2,472.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,737.00	0.00	8,737.00	8,737.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	0.00	531.00	531.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,899.00	0.00	1,899.00	1,899.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	24,811.00	0.00	24,811.00	24,811.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	16,310.00	0.00	16,310.00	16,310.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,588.00	0.00	2,588.00	2,588.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,904.00	0.00	2,904.00	2,904.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,742.00	0.00	1,742.00	1,742.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,530.00	0.00	1,530.00	1,530.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,893.00	0.00	6,893.00	6,893.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,280.00	0.00	1,280.00	1,280.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	485.00	0.00	485.00	485.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	518.00	0.00	518.00	518.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,833.00	1,833.00	1,833.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,003.06	1,003.06	1,003.06	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,997.00	0.00	10,997.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,444.00	0.00	6,444.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,520.00	0.00	9,520.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,447.00	0.00	3,447.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,168.00	0.00	17,168.00	17,168.00	6,220.14	6,220.14	6,220.14
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,043.00	0.00	30,043.00	30,043.00	10,885.26	10,885.26	10,885.26
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	128,153.00	0.00	128,153.00	128,153.00	44,682.23	44,682.23	44,682.23
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,496.00	0.00	15,496.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,386.00	0.00	34,386.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,155.00	0.00	4,155.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	4	Z1	11	18,486.00	0.00	18,486.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	80,844.00	0.00	80,844.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	0.00	3,809.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,525.00	0.00	12,525.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,358.00	0.00	6,358.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,575.00	0.00	12,575.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,475.00	0.00	3,475.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,784.00	0.00	18,784.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,155.00	0.00	9,155.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,253.00	0.00	18,253.00	18,253.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,944.00	0.00	31,944.00	31,944.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	162,938.00	0.00	162,938.00	162,938.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	28,794.00	0.00	28,794.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,323.00	0.00	15,323.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,228.00	0.00	6,228.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,062.00	0.00	20,062.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,696.00	0.00	3,696.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,488.00	0.00	4,488.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,773.00	0.00	7,773.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,117.00	0.00	8,117.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	40,281.00	0.00	40,281.00	40,281.00	9,729.72	9,729.72	9,729.72
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	70,492.00	0.00	70,492.00	70,492.00	17,027.01	17,027.01	17,027.01
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	362,551.00	0.00	362,551.00	362,551.00	72,147.89	72,147.89	72,147.89
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,554.00	0.00	20,554.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,629.00	0.00	22,629.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,965.00	0.00	6,965.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	9,523.00	0.00	9,523.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,142.00	0.00	22,142.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	44,425.00	0.00	44,425.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	80,116.00	0.00	80,116.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,544.00	0.00	59,544.00	59,544.00	8,836.47	8,836.47	8,836.47
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,299.00	0.00	11,299.00	11,299.00	5,458.44	5,458.44	5,458.44
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,202.00	0.00	104,202.00	104,202.00	15,463.80	15,463.80	15,463.80
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,773.00	0.00	19,773.00	19,773.00	9,552.30	9,552.30	9,552.30
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	492,807.00	0.00	492,807.00	492,807.00	58,338.99	58,338.99	58,338.99
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	102,453.00	0.00	102,453.00	102,453.00	40,519.14	40,519.14	40,519.14
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,701.00	0.00	13,701.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	113,224.00	0.00	113,224.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,624.00	0.00	123,624.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	51,952.00	0.00	51,952.00	51,952.00	12,548.88	12,548.88	12,548.88
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	90,917.00	0.00	90,917.00	90,917.00	21,960.54	21,960.54	21,960.54
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	736,561.00	0.00	736,561.00	736,561.00	150,744.46	150,744.46	150,744.46
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,016.00	0.00	11,016.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,889.00	0.00	13,889.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	184,394.00	0.00	184,394.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	153,910.00	0.00	153,910.00	153,910.00	43,584.43	43,584.43	43,584.43

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	269,343.00	0.00	269,343.00	269,343.00	76,272.74	76,272.74	76,272.74
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,231,018.00	0.00	1,231,018.00	1,231,018.00	293,661.27	293,661.27	293,661.27
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	49,157.00	0.00	49,157.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	54,583.00	0.00	54,583.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	162,374.00	0.00	162,374.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	131,072.00	0.00	131,072.00	131,072.00	31,659.90	31,659.90	31,659.90
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	229,376.00	0.00	229,376.00	229,376.00	55,404.84	55,404.84	55,404.84
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,085,564.00	0.00	1,085,564.00	1,085,564.00	211,119.87	211,119.87	211,119.87
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,965.00	0.00	123,965.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,722.00	0.00	13,722.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	45,093.00	0.00	45,093.00	45,093.00	10,892.13	10,892.13	10,892.13
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	78,914.00	0.00	78,914.00	78,914.00	19,061.25	19,061.25	19,061.25
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	370,937.00	0.00	370,937.00	370,937.00	72,614.02	72,614.02	72,614.02
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	0.00	15,953.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,091.00	0.00	6,091.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,228.00	0.00	7,228.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,981.00	0.00	7,981.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	149,827.00	0.00	149,827.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,290.00	0.00	15,290.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,606.00	0.00	14,606.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	134,022.00	0.00	134,022.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,203.00	0.00	2,203.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,712.00	0.00	22,712.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,515.00	0.00	14,515.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	63,879.00	0.00	63,879.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,679.00	0.00	6,679.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,723.00	0.00	59,723.00	59,723.00	15,737.37	15,737.37	15,737.37
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,516.00	0.00	104,516.00	104,516.00	27,540.42	27,540.42	27,540.42
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	524,144.00	0.00	524,144.00	524,144.00	125,761.68	125,761.68	125,761.68
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	8,094.00	0.00	8,094.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	18,031.00	0.00	18,031.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	0.00	15,953.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,047.00	0.00	4,047.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	79,321.00	0.00	79,321.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	152,676.00	0.00	152,676.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	116,084.00	0.00	116,084.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	145,664.00	0.00	145,664.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,760.00	0.00	11,760.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,156.00	0.00	13,156.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,021.00	0.00	19,021.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,094.00	0.00	3,094.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,080.00	0.00	10,080.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	23,611.00	0.00	23,611.00	23,611.00	5,703.24	5,703.24	5,703.24
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	41,320.00	0.00	41,320.00	41,320.00	9,980.67	9,980.67	9,980.67
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	200,208.00	0.00	200,208.00	200,208.00	39,464.50	39,464.50	39,464.50
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	124,013.00	0.00	124,013.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,359.00	0.00	14,359.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,732.00	0.00	10,732.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	28,219.00	0.00	28,219.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,999.00	0.00	3,999.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,760.00	0.00	5,760.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,093.00	0.00	5,093.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	31,765.00	0.00	31,765.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,523.00	0.00	2,523.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,204.00	0.00	3,204.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,937.00	0.00	17,937.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,823.00	0.00	5,823.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,121.00	0.00	109,121.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,511.00	0.00	5,511.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,304.00	0.00	17,304.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,462.00	0.00	5,462.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	94,143.00	0.00	94,143.00	94,143.00	22,739.85	22,739.85	22,739.85
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	164,750.00	0.00	164,750.00	164,750.00	39,794.76	39,794.76	39,794.76
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	825,252.00	0.00	825,252.00	825,252.00	143,258.46	143,258.46	143,258.46
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	49,132.00	0.00	49,132.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,898.00	0.00	47,898.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,024.00	0.00	2,024.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	23,285.00	0.00	23,285.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,079.00	0.00	3,079.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	14,827.00	0.00	14,827.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	0.00	3,809.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,722.00	0.00	20,722.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,936.00	0.00	30,936.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,140.00	0.00	10,140.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,742.00	0.00	47,742.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,614.00	0.00	4,614.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	21,728.00	0.00	21,728.00	21,728.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	38,024.00	0.00	38,024.00	38,024.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	153,463.00	0.00	153,463.00	153,463.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,685.00	0.00	19,685.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,751.00	0.00	3,751.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,086.00	0.00	4,086.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,109.00	0.00	11,109.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,676.00	0.00	19,676.00	19,676.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,433.00	0.00	34,433.00	34,433.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	172,894.00	0.00	172,894.00	172,894.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,354.00	0.00	4,354.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,332.00	0.00	30,332.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	36,534.00	0.00	36,534.00	36,534.00	8,824.59	8,824.59	8,824.59
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	63,934.00	0.00	63,934.00	63,934.00	15,443.01	15,443.01	15,443.01
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	310,921.00	0.00	310,921.00	310,921.00	62,363.11	62,363.11	62,363.11
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,391.00	0.00	7,391.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,571.00	0.00	7,571.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	24,032.00	0.00	24,032.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	56,530.00	0.00	56,530.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	39,463.00	0.00	39,463.00	39,463.00	7,711.50	7,711.50	7,711.50
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	69,061.00	0.00	69,061.00	69,061.00	13,495.13	13,495.13	13,495.13
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	325,356.00	0.00	325,356.00	325,356.00	59,462.30	59,462.30	59,462.30
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	13,889.00	0.00	13,889.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,988.00	0.00	52,988.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,554.00	0.00	4,554.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	65,671.00	0.00	65,671.00	65,671.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	114,925.00	0.00	114,925.00	114,925.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	481,541.00	0.00	481,541.00	481,541.00	56,095.09	56,095.09	56,095.09
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,955.00	0.00	52,955.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,757.00	0.00	2,757.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,333.00	0.00	31,333.00	31,333.00	7,568.40	7,568.40	7,568.40
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	54,833.00	0.00	54,833.00	54,833.00	13,244.70	13,244.70	13,244.70
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	201,388.00	0.00	201,388.00	201,388.00	38,019.27	38,019.27	38,019.27
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	98,423.00	0.00	98,423.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	16,370.00	0.00	16,370.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	37,874.00	0.00	37,874.00	37,874.00	9,148.35	9,148.35	9,148.35
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	66,280.00	0.00	66,280.00	66,280.00	16,009.59	16,009.59	16,009.59
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	584,364.00	0.00	584,364.00	584,364.00	117,672.83	117,672.83	117,672.83
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	62,483.00	0.00	62,483.00	62,483.00	15,091.92	15,091.92	15,091.92
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,340.00	0.00	109,340.00	109,340.00	26,410.89	26,410.89	26,410.89
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	314,355.00	0.00	314,355.00	314,355.00	58,393.93	58,393.93	58,393.93
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,606.00	0.00	8,606.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,296.00	0.00	3,296.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15203	1	22	1	4	Z1	11	0.00	578,165.94	578,165.94	578,165.94	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15402	1	22	1	4	Z1	11	1,010,912.00	0.00	1,010,912.00	1,010,912.00	265,813.35	265,813.35	265,813.35
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,511.00	0.00	5,511.00	5,511.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	0.00	49,582.00	49,582.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	0.00	33,055.00	33,055.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	126,710.00	0.00	126,710.00	126,710.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	0.00	66,110.00	66,110.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	0.00	99,165.00	99,165.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	0.00	27,546.00	27,546.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	0.00	33,055.00	33,055.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	0.00	93,655.00	93,655.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	0.00	33,055.00	33,055.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	0.00	82,637.00	82,637.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	44,073.00	0.00	44,073.00	44,073.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	55,091.00	0.00	55,091.00	55,091.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	0.00	93,655.00	93,655.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	0.00	66,110.00	66,110.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	0.00	99,165.00	99,165.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	0.00	27,546.00	27,546.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	0.00	38,564.00	38,564.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	0.00	38,564.00	38,564.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	0.00	49,582.00	49,582.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	0.00	38,564.00	38,564.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	0.00	16,527.00	16,527.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	55,091.00	0.00	55,091.00	55,091.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	0.00	22,037.00	22,037.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	115,692.00	0.00	115,692.00	115,692.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	44,073.00	0.00	44,073.00	44,073.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	0.00	11,018.00	11,018.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	0.00	49,582.00	49,582.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	0.00	77,128.00	77,128.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	27,551.00	0.00	27,551.00	27,551.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	0.00	5,509.00	5,509.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,510.00	0.00	5,510.00	5,510.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	0.00	17,398.00	17,398.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	0.00	11,599.00	11,599.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	44,462.00	0.00	44,462.00	44,462.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	0.00	23,198.00	23,198.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	0.00	34,797.00	34,797.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	0.00	9,666.00	9,666.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	0.00	11,599.00	11,599.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	0.00	32,863.00	32,863.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	0.00	11,599.00	11,599.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	0.00	28,997.00	28,997.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	15,465.00	0.00	15,465.00	15,465.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	19,331.00	0.00	19,331.00	19,331.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	0.00	32,863.00	32,863.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	0.00	23,198.00	23,198.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	0.00	34,797.00	34,797.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	0.00	9,666.00	9,666.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	0.00	17,398.00	17,398.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	13,532.00	0.00	13,532.00	13,532.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	0.00	5,799.00	5,799.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	19,331.00	0.00	19,331.00	19,331.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	0.00	7,733.00	7,733.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	40,596.00	0.00	40,596.00	40,596.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	15,465.00	0.00	15,465.00	15,465.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	0.00	3,866.00	3,866.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	0.00	17,398.00	17,398.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	27,064.00	0.00	27,064.00	27,064.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	9,683.00	0.00	9,683.00	9,683.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	0.00	1,933.00	1,933.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,934.00	0.00	1,934.00	1,934.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,000.00	0.00	25,000.00	8,830.01	8,830.01	8,830.01	4,980.01
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	163.00	163.00	163.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	9,034.00	151.50	151.50	151.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,416.50	2,416.50	2,416.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,034.00	4,034.00	4,034.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	20,335.57	20,335.57	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	14,746.55	14,746.55	5,480.00	5,480.00	5,480.00	5,480.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	27,190.99	27,190.99	27,190.99	4,473.00	4,473.00	4,473.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	3,680.50	3,680.50	3,680.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,315.00	7,142.00	7,142.00	7,142.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	17,911.00	17,911.00	17,911.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,089.00	0.00	12,089.00	12,089.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,717.00	0.00	6,717.00	6,717.00	1,284.00	1,284.00	1,284.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,965.94	2,965.94	2,965.94	1,543.75	1,543.75	1,543.75
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	28,267.00	0.00	28,267.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	102,993.00	0.00	102,993.00	100,388.00	38,406.98	38,406.98	38,406.98
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	11,879.50	11,879.50	11,879.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,462.00	0.00	5,462.00	5,462.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	42,540.00	0.00	42,540.00	42,345.00	22,178.00	22,178.00	22,178.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	690.00	690.00	690.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,479.00	0.00	17,479.00	17,479.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	30,973.50	8,866.51	8,866.51	8,866.51
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	14,175.50	14,175.50	14,175.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	6,034.68	6,034.68	6,034.68
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,748.90	6,748.90	6,748.90
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,081.00	1,081.00	1,081.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,553.00	0.00	3,553.00	3,553.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	617.00	0.00	617.00	617.00	223.44	223.44	223.44
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	35,824.00	9,008.00	9,008.00	9,008.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	7,541.00	25,774.00	25,774.00	13,712.16	13,712.16	11,864.55
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-7,541.00	10,371.00	10,371.00	2,837.50	2,837.50	2,837.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,183.00	0.00	18,183.00	18,183.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,983.00	0.00	44,983.00	44,683.00	24,453.00	24,453.00	24,453.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-4,035.00	32,430.00	32,430.00	11,354.42	11,354.42	11,354.42
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	4,035.00	39,859.00	39,859.00	24,394.99	24,394.99	24,394.99
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,644.50	8,644.50	8,644.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,693.00	0.00	36,693.00	36,693.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,199.00	0.00	4,199.00	4,199.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	11,167.50	11,167.50	11,167.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,113.00	2,113.00	2,113.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	6,799.00	6,799.00	6,799.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	5,110.99	5,110.99	4,185.99
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	10,338.00	10,338.00	10,338.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	22,671.00	0.00	22,671.00	22,671.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,487.00	0.00	16,487.00	16,487.00	2,842.50	2,842.50	2,842.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-7,035.00	75,012.00	75,012.00	25,934.54	25,934.54	25,934.54

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	7,035.00	87,638.00	87,638.00	48,787.50	48,787.50	48,787.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,639.00	5,639.00	5,639.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	108,936.00	0.00	108,936.00	108,936.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	0.00	3,830.00	3,830.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	4,091.50	4,091.50	4,091.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,870.00	3,870.00	3,870.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-8,535.00	9,698.00	9,698.00	7,141.84	7,141.84	7,141.84
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	8,535.00	26,447.00	26,447.00	18,206.00	18,206.00	18,206.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,587.00	0.00	12,587.00	12,587.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	8,885.00	8,885.00	8,885.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	3,522.05	3,522.05	3,522.05
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	410.50	410.50	410.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,976.00	5,976.00	5,976.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	14,485.00	0.00	14,485.00	14,485.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,731.00	0.00	3,731.00	3,731.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	11,232.50	11,232.50	11,232.50

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,461.50	1,461.50	1,461.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	8,429.00	8,429.00	8,429.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,195.00	0.00	11,195.00	11,161.00	2,239.00	2,239.00	2,239.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	4,370.00	4,370.00	4,370.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-4,745.00	13,488.00	13,488.00	7,401.12	7,401.12	7,401.12
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	13,066.02	13,066.02	13,066.02
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	4,745.00	22,657.00	22,657.00	15,384.00	15,384.00	15,384.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,467.00	0.00	30,467.00	30,467.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,984.00	0.00	8,984.00	8,984.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	381.50	381.50	381.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	121,922.00	0.00	121,922.00	119,222.00	38,281.50	38,281.50	38,281.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	0.00	36,465.00	36,465.00	7,997.24	7,997.24	7,997.24
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	35,824.00	11,451.00	11,451.00	11,451.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	6,830.00	6,830.00	6,830.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,441.00	0.00	36,441.00	36,441.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,701.00	0.00	19,701.00	19,701.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,426.00	4,426.00	4,426.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	31,346.00	10,679.99	10,679.99	10,679.99
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	3,000.00	12,116.00	12,116.00	10,636.67	10,636.67	10,036.67
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	14,720.00	42,069.00	42,069.00	36,081.22	36,081.22	35,268.89
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	6,000.00	6,000.00	6,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-3,000.00	5,956.00	5,956.00	900.00	900.00	900.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-14,720.00	12,148.00	12,148.00	2,020.00	2,020.00	2,020.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,621.00	3,621.00	3,621.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,470.00	0.00	6,470.00	6,470.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,467.00	0.00	27,467.00	27,467.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,259.00	0.00	3,259.00	3,259.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-8,193.49	10,039.51	10,039.51	841.51	841.51	841.51
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	846.00	846.00	846.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	8,193.49	26,105.49	26,105.49	19,769.00	19,769.00	19,769.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,803.00	0.00	4,803.00	4,803.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,211.00	0.00	7,211.00	7,211.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	474.50	474.50	474.50	474.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,848.00	2,848.00	2,848.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	10,266.00	10,266.00	10,266.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	6,832.00	6,832.00	6,832.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	8,418.50	8,418.50	8,418.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,438.38	11,554.38	11,554.38	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,438.38	6,517.62	6,517.62	3,479.50	3,479.50	3,479.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,427.00	0.00	11,427.00	11,427.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,383.00	0.00	1,383.00	1,383.00	334.14	334.14	334.14
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,380.50	2,380.50	2,380.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,672.50	3,672.50	3,672.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	14,586.71	14,586.71	9,386.71
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	7,807.00	7,807.00	7,807.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	29,346.00	0.00	29,346.00	29,346.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	0.00	11,195.00	11,195.00	8,403.02	8,403.02	8,403.02
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,085.47	1,085.47	1,085.47
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-1,816.00	16,417.00	16,417.00	7,300.00	7,300.00	7,300.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,377.00	2,377.00	2,377.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	1,816.00	19,728.00	19,728.00	16,278.50	16,278.50	16,278.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	42,305.00	0.00	42,305.00	42,305.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,854.00	0.00	6,854.00	6,854.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,384.23	1,384.23	1,384.23	922.82	922.82	922.82
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	29,496.00	0.00	29,496.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	0.00	107,471.00	107,471.00	65,396.43	65,396.43	65,396.43
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,055.50	1,055.50	1,055.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,312.00	0.00	10,312.00	10,312.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,607.00	2,607.00	2,607.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	4,124.69	31,473.69	31,473.69	23,163.69	23,163.69	23,163.69
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-4,124.69	22,743.31	22,743.31	18,691.31	18,691.31	18,691.31
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,465.00	0.00	28,465.00	28,465.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	6,827.81	6,827.81	6,827.81	3,708.43	3,708.43	3,708.43
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	183,596.00	0.00	183,596.00	176,566.50	110,490.77	110,490.77	110,490.77
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	8,000.00	62,698.00	62,698.00	22,682.29	22,682.29	22,682.29
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,675.00	-23,208.49	186,466.51	186,466.51	62,843.26	62,843.26	62,543.26
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-8,000.00	45,735.00	44,823.50	9,885.00	9,885.00	9,885.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	205,985.00	23,208.49	229,193.49	227,393.49	79,718.75	79,718.75	79,718.75
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,267.00	0.00	28,267.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	55,788.00	0.00	55,788.00	55,788.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	66,716.00	0.00	66,716.00	66,716.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,160.00	0.00	2,160.00	2,160.00	324.87	324.87	324.87
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	406.00	0.00	406.00	406.00	196.08	196.08	196.08
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	360.78	360.78	360.78
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	31,346.00	6,041.00	6,041.00	6,041.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,131.50	4,131.50	4,131.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	3,288.89	3,288.89	3,288.89
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,279.00	3,279.00	3,279.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,941.00	0.00	25,941.00	25,941.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	7,001.00	7,001.00	7,001.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	5,000.00	114,396.00	114,396.00	28,704.64	28,704.64	22,224.64
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-5,000.00	102,471.00	102,471.00	20,835.50	20,835.50	20,835.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	0.00	14,748.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,025.00	0.00	155,025.00	155,025.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	721.56	721.56	721.56
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	31,346.00	818.50	818.50	818.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	5,806.50	5,806.50	5,806.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	0.00	20,965.00	20,965.00	5,639.00	5,639.00	5,639.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	19,252.00	146,880.00	146,880.00	67,848.02	67,848.02	55,735.41
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	-19,252.00	106,130.00	106,130.00	33,511.00	33,511.00	33,511.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,846.00	0.00	145,846.00	145,846.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,866.00	0.00	1,866.00	1,866.00	450.75	450.75	450.75
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,958.50	3,958.50	3,958.50

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	4,212.66	4,212.66	4,212.66
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,680.00	1,680.00	1,680.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,478.00	0.00	17,478.00	17,478.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	5,262.50	5,262.50	5,262.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	594.50	594.50	594.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	2,239.30	2,239.30	2,239.30
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,216.00	2,216.00	2,216.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,015.00	0.00	26,015.00	26,015.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,079.00	1,079.00	1,079.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	6,906.50	6,906.50	6,906.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	13,400.00	177,494.00	177,494.00	56,429.67	56,429.67	52,261.45
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-13,400.00	147,806.00	147,806.00	16,094.50	16,094.50	16,094.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	0.00	22,122.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	268,073.00	0.00	268,073.00	268,073.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	5,523.00	0.00	5,523.00	5,523.00	1,559.08	1,559.08	1,559.08
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	4,158.00	4,158.00	4,158.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,967.50	1,967.50	1,967.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	1,222.00	1,222.00	1,222.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	8,876.00	54,458.00	54,458.00	12,569.20	12,569.20	10,791.42
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-8,876.00	35,903.00	35,903.00	1,218.50	1,218.50	1,218.50

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	69,675.00	0.00	69,675.00	69,675.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,082.34	1,082.34	1,082.34	721.56	721.56	721.56	721.56
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	2,315.50	2,315.50	2,315.50	2,315.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,810.00	3,810.00	3,810.00	3,810.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	3,457.00	3,457.00	3,457.00	3,457.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	0.00	54,698.00	54,698.00	9,297.26	9,297.26	9,297.26	9,297.26
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	0.00	53,735.00	53,735.00	3,753.00	3,753.00	3,753.00	3,753.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	68,125.00	0.00	68,125.00	68,125.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	16,487.00	0.00	16,487.00	16,487.00	1,224.00	1,224.00	1,224.00	1,224.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	0.00	11,195.00	11,195.00	4,905.00	4,905.00	4,905.00	4,905.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	4,471.50	4,471.50	4,471.50	4,471.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	12.00	154,989.00	154,989.00	35,692.92	35,692.92	35,692.92	29,470.69
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-12.00	152,238.00	152,238.00	41,839.50	41,839.50	41,839.50	41,839.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	224,236.00	0.00	224,236.00	224,236.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,791.00	0.00	4,791.00	4,791.00	1,157.16	1,157.16	1,157.16	1,157.16
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	721.56	721.56	721.56	721.56	721.56	721.56	721.56
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	35,824.00	4,968.00	4,968.00	4,968.00	4,968.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,023.50	3,023.50	3,023.50	3,023.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	949.50	949.50	949.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	0.00	44,779.00	44,779.00	13,865.50	13,865.50	13,865.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	14,889.87	151,634.87	76,562.49	76,562.49	76,562.49	73,691.31
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-14,889.87	119,448.13	117,948.13	8,701.01	8,701.01	8,701.01
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,243.00	0.00	136,243.00	136,243.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,004.50	3,004.50	3,004.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,523.00	1,523.00	1,523.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,976.80	5,976.80	5,976.80
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	0.00	2,239.00	2,239.00	62.00	62.00	62.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	-3,548.46	51,149.54	51,149.54	23,768.31	23,768.31	23,768.31
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	3,548.46	57,283.46	57,283.46	31,112.50	31,112.50	31,112.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,298.00	0.00	6,298.00	6,298.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,639.00	0.00	1,639.00	1,639.00	395.79	395.79	395.79
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	499.00	499.00	499.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	1,100.00	19,333.00	19,333.00	10,766.47	10,766.47	9,483.47
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-1,100.00	16,812.00	16,812.00	2,913.00	2,913.00	2,913.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,703.00	0.00	26,703.00	26,703.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,673.00	0.00	3,673.00	3,673.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	1,873.00	1,873.00	1,873.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,531.00	0.00	7,531.00	7,531.00	5,326.00	5,326.00	5,326.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	8,784.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	10,402.72	10,402.72	10,402.72
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-8,784.00	172.00	172.00	16.00	16.00	16.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	9,443.00	9,443.00	9,443.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,919.00	0.00	9,919.00	9,919.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,518.00	0.00	7,518.00	7,518.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	28,646.00	9,971.00	9,971.00	9,971.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	8,700.00	145,445.00	145,445.00	62,130.63	62,130.63	52,130.63
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-8,700.00	125,638.00	125,381.00	18,187.00	18,187.00	18,187.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,291.00	0.00	209,291.00	209,291.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	3,102.00	3,102.00	3,102.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	3,959.00	3,959.00	3,959.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,703.00	0.00	19,703.00	19,703.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	9,958.66	9,958.66	9,958.66
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	1,680.00	1,680.00	1,680.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,895.00	0.00	17,895.00	17,895.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	6,550.50	6,550.50	6,550.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,585.00	0.00	33,585.00	33,585.00	15,124.89	15,124.89	15,124.89
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	11,000.00	147,745.00	147,745.00	42,340.05	42,340.05	37,681.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	2,232.00	11,348.00	11,348.00	9,044.45	9,044.45	9,044.45
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-11,000.00	123,338.00	123,338.00	10,951.50	10,951.50	10,951.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-2,232.00	6,724.00	6,724.00	2,402.00	2,402.00	2,402.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	162,401.00	0.00	162,401.00	162,401.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,350.00	0.00	1,350.00	1,350.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	35,824.00	5,954.00	5,954.00	5,954.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	1,920.00	1,920.00	1,920.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,218.00	0.00	35,218.00	35,218.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,412.50	2,412.50	2,412.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	8,876.00	27,109.00	27,109.00	7,174.74	7,174.74	6,474.74
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-8,876.00	9,036.00	9,036.00	3,964.50	3,964.50	3,964.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,286.00	0.00	20,286.00	20,286.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,571.50	2,571.50	2,571.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	3,589.00	3,589.00	3,589.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	72,931.00	3,876.00	76,807.00	76,807.00	17,686.46	17,686.46	16,168.89

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	71,647.00	-3,876.00	67,771.00	67,771.00	12,425.50	12,425.50	12,425.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	62,626.00	0.00	62,626.00	62,626.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,443.00	0.00	25,443.00	25,443.00	2,218.50	2,218.50	2,218.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	2,772.55	2,772.55	2,772.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	842.00	842.00	842.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,196.00	0.00	2,196.00	2,196.00	578.58	578.58	578.58
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	5,742.02	5,742.02	5,742.02
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,095.00	0.00	11,095.00	11,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	660.00	660.00	660.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	8,680.00	8,680.00	8,680.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	682.50	682.50	682.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	23,938.00	0.00	23,938.00	23,938.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,546.00	4,546.00	4,546.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-900.00	8,216.00	8,216.00	204.00	204.00	204.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,774.50	2,774.50	2,774.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	900.00	9,856.00	9,556.00	8,907.00	8,907.00	8,907.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,551.00	0.00	26,551.00	26,551.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,898.00	0.00	3,898.00	3,898.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	0.00	49,257.00	49,257.00	22,929.89	22,929.89	22,929.89
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	91,163.00	8,931.00	100,094.00	100,094.00	27,167.00	27,167.00	16,016.02
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	89,559.00	-8,931.00	80,628.00	80,628.00	6,357.00	6,357.00	6,357.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,857.00	0.00	85,857.00	85,857.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	2,016.50	2,016.50	2,016.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,843.00	3,843.00	3,843.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	40,301.00	0.00	40,301.00	40,301.00	13,749.50	13,749.50	13,749.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	20,886.00	175,863.00	175,863.00	87,548.54	87,548.54	84,161.80
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-20,886.00	131,364.00	131,364.00	38,809.00	38,809.00	38,809.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	207,733.00	0.00	207,733.00	207,733.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	11,048.00	11,048.00	11,048.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	8,554.50	8,554.50	8,554.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	29,270.50	138,666.50	138,666.50	77,530.73	77,530.73	71,903.17
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-29,270.50	78,200.50	78,200.50	19,256.50	19,256.50	19,256.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	0.00	14,748.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,595.00	0.00	145,595.00	145,595.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,247.00	3,247.00	3,247.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,903.00	2,903.00	2,903.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,767.50	1,767.50	1,767.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,183.00	0.00	33,183.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	120,904.00	0.00	120,904.00	107,591.00	31,678.01	31,678.01	31,678.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	19,434.00	183,528.00	183,528.00	85,420.61	85,420.61	78,569.82
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-19,434.00	141,772.00	135,022.50	18,899.97	18,899.97	18,899.97
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	0.00	22,122.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,580.00	0.00	155,580.00	155,580.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	0.00	49,257.00	44,690.00	6,897.50	6,897.50	6,897.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	0.00	2,239.00	2,239.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,439.00	90.00	90.00	90.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	0.00	20,965.00	19,312.00	2,026.00	2,026.00	2,026.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,925.00	4,541.50	4,541.50	4,541.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	39,328.00	0.00	39,328.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	143,294.00	0.00	143,294.00	122,385.50	60,614.61	60,614.61	60,614.61
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	11,500.00	57,082.00	57,082.00	46,671.03	46,671.03	44,559.91
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	16,386.00	4,963.50	4,963.50	4,963.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-11,500.00	33,279.00	32,033.50	11,995.50	11,995.50	11,995.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,969.00	0.00	12,969.00	12,969.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,225.00	0.00	7,225.00	7,225.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	16,951.49	5,797.50	5,797.50	5,797.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	2,900.00	2,900.00	2,900.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,867.00	3,126.00	3,126.00	3,126.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	6,243.00	2,072.00	2,072.00	2,072.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	21,125.00	0.00	21,125.00	21,125.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,284.00	0.00	2,284.00	2,284.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,204.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,283.60	1,283.60	1,283.60	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	67,169.00	0.00	67,169.00	60,423.00	18,004.00	18,004.00	18,004.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-18,232.00	9,117.00	9,117.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	18,232.00	45,100.00	42,862.50	23,750.00	23,750.00	23,750.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,163.00	0.00	8,163.00	8,163.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	838.00	0.00	838.00	838.00	202.53	202.53	202.53
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	12,548.00	319.00	319.00	319.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	24,580.00	0.00	24,580.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,081.00	0.00	85,081.00	75,223.50	23,922.50	23,922.50	23,922.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	-9,980.00	117,648.00	117,648.00	46,506.54	46,506.54	45,106.54
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	9,980.00	135,362.00	127,138.50	27,830.50	27,830.50	27,830.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,412.00	0.00	152,412.00	152,412.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	28,758.50	7,407.50	7,407.50	7,407.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,304.50	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,173.50	8,126.00	8,126.00	8,126.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,682.00	0.00	27,682.00	25,886.00	7,860.00	7,860.00	7,860.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,160.00	0.00	49,160.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	176,879.00	0.00	176,879.00	147,150.00	73,849.06	73,849.06	73,849.06
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-9,035.00	18,314.00	18,314.00	4,939.84	4,939.84	4,939.84
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-9,116.00	18,233.00	18,233.00	4,292.61	4,292.61	4,292.61
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	9,035.00	35,903.00	34,860.50	20,679.00	20,679.00	20,679.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	9,116.00	35,984.00	34,191.50	17,360.00	17,360.00	17,360.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,723.00	0.00	14,723.00	14,723.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,061.00	0.00	10,061.00	10,061.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,409.00	1,066.00	1,066.00	1,066.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	0.00	27,349.00	27,349.00	654.63	654.63	654.63
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-5,000.00	4,116.00	4,116.00	813.09	813.09	813.09
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,009.00	1,150.00	1,150.00	1,150.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	5,000.00	13,956.00	13,360.50	13,353.00	13,353.00	13,353.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	32,460.00	0.00	32,460.00	32,460.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,885.00	0.00	3,885.00	3,885.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	1,721.50	1,721.50	1,721.50	1,721.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-10,376.00	7,857.00	7,857.00	5,854.19	5,854.19	5,854.19
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,663.50	1,405.00	1,405.00	1,405.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	10,376.00	28,288.00	23,065.50	22,085.49	22,085.49	22,085.49
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,769.00	0.00	6,769.00	6,769.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,876.00	0.00	1,876.00	1,876.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,944.00	1,067.49	1,067.49	1,067.49
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	21,184.50	647.00	647.00	647.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	36,465.00	17,765.00	54,230.00	54,230.00	39,643.33	39,643.33	38,310.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-17,765.00	18,059.00	18,059.00	3,479.00	3,479.00	3,479.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	34,564.00	0.00	34,564.00	34,564.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,219.00	2,219.00	2,219.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	550.00	550.00	550.00	550.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,664.00	0.00	19,664.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	64,930.00	0.00	64,930.00	64,085.00	23,803.00	23,803.00	23,803.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,380.00	1,380.00	1,380.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,921.50	1,122.00	1,122.00	1,122.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,706.00	0.00	3,706.00	3,706.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,678.00	0.00	1,678.00	1,678.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	11,443.00	11,443.00	11,443.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,549.00	0.00	2,549.00	2,549.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	2,059.58	20,292.58	20,292.58	13,820.02	13,820.02	13,820.02
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,480.00	3,480.00	3,480.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-2,059.58	15,852.42	15,852.42	13,487.50	13,487.50	13,487.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,961.00	0.00	19,961.00	19,961.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,012.00	0.00	4,012.00	4,012.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-41,687.60	8,312.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	721.56	721.56	721.56	721.56	721.56	721.56
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	40,557.00	0.00	40,557.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	147,772.00	0.00	147,772.00	147,772.00	85,223.00	85,223.00	85,223.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	33,693.00	161,321.00	161,321.00	107,682.09	107,682.09	107,682.09
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	5,750.00	5,750.00	5,750.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-33,693.00	91,689.00	91,689.00	36,145.24	36,145.24	36,145.24

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	4,421.00	4,421.00	4,421.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	133,269.00	0.00	133,269.00	133,269.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,422.00	0.00	3,422.00	3,422.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,125.00	2,125.00	2,125.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	3,665.00	21,898.00	21,898.00	6,627.77	6,627.77	6,627.77
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-5,621.00	12,612.00	12,612.00	12,096.67	12,096.67	12,096.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-3,665.00	14,247.00	14,247.00	11,066.00	11,066.00	11,066.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	5,621.00	23,533.00	23,533.00	23,271.50	23,271.50	23,271.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,953.00	0.00	16,953.00	16,953.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,761.00	0.00	3,761.00	3,761.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,306.00	0.00	3,306.00	3,306.00	798.45	798.45	798.45
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,725.00	0.00	30,725.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	111,949.00	0.00	111,949.00	109,249.00	65,537.00	65,537.00	65,537.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	942.56	64,756.56	64,756.56	9,748.56	9,748.56	9,748.56
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-942.56	61,748.44	60,793.44	23,336.00	23,336.00	23,336.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,761.00	0.00	59,761.00	59,761.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,122.00	0.00	22,122.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	0.00	80,603.00	80,603.00	44,867.99	44,867.99	44,867.99
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	2,741.11	66,555.11	66,555.11	20,754.99	20,754.99	20,754.99
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-2,741.11	59,949.89	59,949.89	29,727.50	29,727.50	29,727.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,400.39	8,400.39	8,400.39
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	55,147.00	0.00	55,147.00	55,147.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	2,370.00	2,370.00	2,370.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	15,400.04	15,400.04	15,400.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,567.20	2,567.20	2,567.20	2,206.42	2,206.42	2,206.42
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	76,125.00	0.00	76,125.00	73,601.50	40,612.00	40,612.00	40,612.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	0.00	36,465.00	36,465.00	8,417.50	8,417.50	8,417.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	33,124.00	14,758.50	14,758.50	14,758.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,221.50	5,221.50	5,221.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	24,452.00	0.00	24,452.00	24,452.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,278.00	0.00	2,278.00	2,278.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,860.50	1,860.50	1,860.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,542.50	5,542.50	5,542.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,500.00	1,500.00	1,500.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,185.00	4,185.00	4,185.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,330.00	0.00	26,330.00	26,330.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	0.00	3,830.00	3,830.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,188.00	3,188.00	3,188.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	12,265.27	30,498.27	30,498.27	30,480.01	30,480.01	30,480.01
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-5,187.73	76,859.27	76,859.27	33,924.79	33,924.79	33,924.79
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-12,265.27	5,646.73	5,646.73	2,629.00	2,629.00	2,629.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	5,187.73	85,790.73	85,790.73	52,864.73	52,864.73	52,864.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,863.00	0.00	30,863.00	30,863.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,623.00	0.00	25,623.00	25,623.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	0.00	27,349.00	27,349.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	3,444.00	3,444.00	3,444.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,023.00	0.00	9,023.00	9,023.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	23.50	23.50	23.50	23.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,438.00	4,438.00	4,438.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,384.23	1,384.23	1,384.23	922.82	922.82	922.82
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	0.00	62,691.00	62,691.00	50,124.60	50,124.60	50,124.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	4,000.00	67,814.00	67,814.00	22,937.60	22,937.60	22,937.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-2,035.02	7,080.98	7,080.98	6,999.98	6,999.98	6,999.98
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-4,000.00	58,691.00	58,691.00	21,106.10	21,106.10	21,106.10
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	2,035.02	10,991.02	10,991.02	10,911.02	10,911.02	10,911.02
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	57,905.00	0.00	57,905.00	57,905.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,484.00	0.00	4,484.00	4,484.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	772.00	0.00	772.00	772.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	1,451.00	1,451.00	1,451.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	1,465.00	1,465.00	1,465.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	0.00	62,691.00	62,681.00	10,699.50	10,699.50	10,699.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	0.00	27,349.00	27,349.00	12,021.68	12,021.68	9,366.29
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	8,000.00	17,116.00	17,116.00	16,925.00	16,925.00	16,925.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,838.00	1,499.00	1,499.00	1,499.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,000.00	956.00	956.00	519.00	519.00	519.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,278.00	0.00	16,278.00	16,278.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,564.00	0.00	3,564.00	3,564.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	6,511.17	6,511.17	6,511.17
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	2,000.00	29,349.00	29,349.00	20,000.00	20,000.00	20,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	728.00	728.00	728.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-2,000.00	24,868.00	24,868.00	8,160.50	8,160.50	8,160.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,343.00	0.00	3,343.00	3,343.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,789.00	0.00	9,789.00	9,789.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	699.00	0.00	699.00	699.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,779.00	0.00	44,779.00	44,779.00	24,621.00	24,621.00	24,621.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	6,218.65	6,218.65	4,468.65
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	5,167.50	5,167.50	5,167.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,705.00	0.00	3,705.00	3,705.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,404.50	3,404.50	3,404.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,870.00	0.00	36,870.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	134,338.00	0.00	134,338.00	132,338.00	68,055.63	68,055.63	68,055.63
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	7,965.00	26,198.00	26,198.00	14,111.11	14,111.11	14,111.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	91,163.00	14,403.50	105,566.50	105,566.50	40,904.73	40,904.73	27,014.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-7,965.00	9,947.00	9,947.00	2,743.50	2,743.50	2,743.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	89,559.00	-14,403.50	75,155.50	74,855.50	26,134.50	26,134.50	26,134.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,562.00	0.00	16,562.00	16,562.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,972.00	0.00	18,972.00	18,972.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,351.00	0.00	1,351.00	1,351.00	326.40	326.40	326.40
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	3,000.00	21,233.00	21,233.00	12,000.00	12,000.00	12,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-3,000.00	14,912.00	14,912.00	9,461.00	9,461.00	9,461.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,133.00	0.00	7,133.00	7,133.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	7,000.00	7,000.00	7,000.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,612.00	8,322.00	8,322.00	8,322.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,094.00	0.00	7,094.00	7,094.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	9,694.72	9,694.72	9,694.72	9,144.72	9,144.72	9,144.72
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	130,274.00	0.00	130,274.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	474,662.00	0.00	474,662.00	468,424.00	250,651.62	250,651.62	250,651.62
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	2,000.00	38,465.00	38,465.00	19,154.11	19,154.11	19,154.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	191,443.00	-3,037.00	188,406.00	188,406.00	65,852.26	65,852.26	65,545.24
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-2,000.00	33,824.00	33,762.50	10,172.50	10,172.50	10,172.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	188,074.00	3,037.00	191,111.00	180,011.00	84,498.59	84,498.59	84,498.59
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,809.00	0.00	25,809.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,280.00	0.00	26,280.00	26,280.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,502.00	0.00	36,502.00	36,502.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	54.89	54.89	54.89	54.89
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,478.00	0.00	1,478.00	1,478.00	228.86	228.86	228.86
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	1,050.00	1,050.00	1,050.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	278.00	278.00	278.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,018.00	0.00	26,018.00	26,018.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,384.23	1,384.23	1,384.23	461.41	461.41	461.41
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	34,412.00	0.00	34,412.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	0.00	125,382.00	125,382.00	63,103.81	63,103.81	63,103.81
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	72,931.00	-12,869.67	60,061.33	60,061.33	25,665.65	25,665.65	25,665.65
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-2,000.00	16,233.00	16,233.00	6,300.35	6,300.35	5,550.35
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	71,647.00	12,869.67	84,516.67	84,516.67	58,308.52	58,308.52	58,308.52
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	2,000.00	19,912.00	19,912.00	8,553.50	8,553.50	8,553.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,221.00	0.00	63,221.00	63,221.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,488.00	0.00	1,488.00	1,488.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,306.00	0.00	2,306.00	2,306.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,079.00	1,079.00	1,079.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	0.00	35,824.00	35,824.00	21,143.81	21,143.81	21,143.81
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	9,594.73	91,641.73	91,641.73	49,151.39	49,151.39	46,619.74
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,270.99	4,845.01	4,845.01	4,145.01	4,145.01	4,145.01
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	-9,594.73	71,008.27	71,008.27	33,490.00	33,490.00	33,490.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	4,270.99	13,226.99	13,226.99	12,904.00	12,904.00	12,904.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,885.00	0.00	59,885.00	59,885.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,908.00	0.00	1,908.00	1,908.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,180.00	0.00	1,180.00	1,180.00	284.97	284.97	284.97
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	3,470.50	3,470.50	3,470.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,543.75	1,543.75	1,543.75	1,182.97	1,182.97	1,182.97
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	65,137.00	0.00	65,137.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	234,481.00	0.00	234,481.00	234,481.00	117,030.12	117,030.12	117,030.12
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	38,793.00	166,421.00	166,421.00	105,242.73	105,242.73	100,300.99
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	45,583.00	0.00	45,583.00	45,583.00	3,059.03	3,059.03	3,059.03
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-38,793.00	86,589.00	86,589.00	31,038.50	31,038.50	31,038.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,766.00	0.00	44,766.00	44,166.00	17,541.52	17,541.52	17,541.52
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,468.00	0.00	127,468.00	127,468.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,754.00	0.00	12,754.00	12,754.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,345.00	0.00	1,345.00	1,345.00	324.87	324.87	324.87
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,897.00	0.00	17,897.00	17,297.00	2,806.50	2,806.50	2,806.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,219.00	0.00	2,219.00	2,219.00	535.95	535.95	535.95
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	5,757.50	5,757.50	5,757.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	6,007.00	6,007.00	6,007.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00





















INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00	4,384.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00	12,056.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00	3,288.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,438.00	1,438.00	1,438.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	747.00	747.00	747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,185.00	6,185.00	6,185.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	1,642.48	1,642.48	1,642.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,182.00	9,182.00	9,182.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	43,731.63	43,731.63	43,731.63	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,670.00	5,670.00	5,670.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	52,228.00	0.00	52,228.00	52,228.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,895.00	0.00	9,895.00	9,895.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	152,487.00	0.00	152,487.00	152,487.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,453.00	0.00	19,453.00	19,453.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	0.00	14,903.00	14,903.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	0.00	51,465.00	51,465.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	43,455.00	0.00	43,455.00	43,455.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,543.00	0.00	54,543.00	54,543.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,119.00	0.00	25,119.00	25,119.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	76,048.00	0.00	76,048.00	76,048.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	42,147.00	0.00	42,147.00	42,147.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	0.00	28,716.00	28,716.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	44,681.00	0.00	44,681.00	44,681.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	28,525.00	0.00	28,525.00	28,525.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,835.00	0.00	30,835.00	30,835.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	104,292.00	0.00	104,292.00	104,292.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,708.00	0.00	27,708.00	27,708.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	0.00	24,166.00	24,166.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	0.00	28,716.00	28,716.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	0.00	21,441.00	21,441.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	0.00	6,178.00	6,178.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,593.00	0.00	20,593.00	20,593.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,817.00	0.00	27,817.00	27,817.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,245.00	0.00	27,245.00	27,245.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,711.00	0.00	24,711.00	24,711.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	0.00	6,178.00	6,178.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,326.00	0.00	54,326.00	54,326.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,534.00	0.00	19,534.00	19,534.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	0.00	21,441.00	21,441.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	18,554.00	0.00	18,554.00	18,554.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,738.00	0.00	24,738.00	24,738.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	13,622.00	0.00	13,622.00	13,622.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	19,158.00	0.00	19,158.00	19,158.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	0.00	15,257.00	15,257.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	166,845.00	0.00	166,845.00	166,845.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	34,165.00	0.00	34,165.00	34,165.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	253,565.00	0.00	253,565.00	253,565.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	57,459.00	0.00	57,459.00	57,459.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	187,987.00	0.00	187,987.00	187,987.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	32,911.00	0.00	32,911.00	32,911.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	10,296.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	0.00	20,593.00	20,593.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	0.00	20,542.00	20,542.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	0.00	20,542.00	20,542.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	0.00	24,711.00	24,711.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,178.00	0.00	6,178.00	6,178.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	0.00	14,415.00	14,415.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	10,296.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	0.00	20,593.00	20,593.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	38,006.00	0.00	38,006.00	38,006.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	0.00	15,257.00	15,257.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,316.00	0.00	6,316.00	6,316.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,500.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,641.00	0.00	12,641.00	12,641.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	0.00	14,415.00	14,415.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,474.00	0.00	16,474.00	16,474.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	0.00	14,358.00	14,358.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	0.00	20,542.00	20,542.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	0.00	14,415.00	14,415.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	0.00	15,448.00	15,448.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	0.00	14,358.00	14,358.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	0.00	24,711.00	24,711.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	0.00	22,531.00	22,531.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	10,296.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	0.00	20,593.00	20,593.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	26,727.00	0.00	26,727.00	26,727.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	0.00	30,889.00	30,889.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	0.00	20,163.00	20,163.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	55,601.00	0.00	55,601.00	55,601.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	49,423.00	0.00	49,423.00	49,423.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	40,327.00	0.00	40,327.00	40,327.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	0.00	14,358.00	14,358.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	0.00	15,448.00	15,448.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	211,826.00	0.00	211,826.00	211,826.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,994.00	0.00	22,994.00	22,994.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	37,597.00	0.00	37,597.00	37,597.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,705.00	0.00	30,705.00	30,705.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	13,622.00	0.00	13,622.00	13,622.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	98,979.00	0.00	98,979.00	98,979.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	0.00	22,531.00	22,531.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	18,554.00	0.00	18,554.00	18,554.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	10,296.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	0.00	20,593.00	20,593.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	48,981.00	0.00	48,981.00	48,981.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,180.00	0.00	15,180.00	15,180.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	242,290.00	0.00	242,290.00	242,290.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,023.00	0.00	30,023.00	30,023.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	23,430.00	0.00	23,430.00	23,430.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	0.00	9,263.00	9,263.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	25,283.00	0.00	25,283.00	25,283.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	0.00	14,415.00	14,415.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	0.00	14,415.00	14,415.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,169.00	0.00	20,169.00	20,169.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	88,832.00	0.00	88,832.00	88,832.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	0.00	15,257.00	15,257.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	250,568.00	0.00	250,568.00	250,568.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	166,818.00	0.00	166,818.00	166,818.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	0.00	15,257.00	15,257.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,905.00	0.00	21,905.00	21,905.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	0.00	15,257.00	15,257.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	185,916.00	0.00	185,916.00	185,916.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	70,890.00	0.00	70,890.00	70,890.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	127,232.00	0.00	127,232.00	127,232.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	0.00	69,882.00	69,882.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	0.00	28,716.00	28,716.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,923.00	0.00	30,923.00	30,923.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	129,902.00	0.00	129,902.00	129,902.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	47,160.00	0.00	47,160.00	47,160.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	17,355.00	0.00	17,355.00	17,355.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,358.00	0.00	14,358.00	14,358.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,264.00	0.00	26,264.00	26,264.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	73,560.00	0.00	73,560.00	73,560.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	0.00	28,716.00	28,716.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	0.00	24,520.00	24,520.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	0.00	6,185.00	6,185.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	101,404.00	0.00	101,404.00	101,404.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	0.00	69,882.00	69,882.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	32,693.00	0.00	32,693.00	32,693.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	0.00	14,903.00	14,903.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,618.00	0.00	131,618.00	131,618.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,994.00	0.00	22,994.00	22,994.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	0.00	24,520.00	24,520.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	68,901.00	0.00	68,901.00	68,901.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	0.00	10,271.00	10,271.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,727.00	0.00	26,727.00	26,727.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	198,749.00	0.00	198,749.00	198,749.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,913.00	0.00	22,913.00	22,913.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	75,767.00	0.00	75,767.00	75,767.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	0.00	16,347.00	16,347.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	655,557.00	0.00	655,557.00	655,557.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,789.00	0.00	27,789.00	27,789.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,863.00	0.00	131,863.00	131,863.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,542.00	0.00	20,542.00	20,542.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	173,166.00	0.00	173,166.00	173,166.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	82,633.00	0.00	82,633.00	82,633.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,167.00	0.00	14,167.00	14,167.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	0.00	24,166.00	24,166.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	0.00	51,465.00	51,465.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	103,120.00	0.00	103,120.00	103,120.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	0.00	8,173.00	8,173.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,528.00	0.00	25,528.00	25,528.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	381,465.00	0.00	381,465.00	381,465.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	158,427.00	0.00	158,427.00	158,427.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,783.00	0.00	39,783.00	39,783.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,279.00	0.00	39,279.00	39,279.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	23,539.00	0.00	23,539.00	23,539.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,640.00	0.00	22,640.00	22,640.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,815.00	0.00	20,815.00	20,815.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	0.00	7,084.00	7,084.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,573.00	9,573.00	9,573.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	77.21	77.21	77.21	77.21
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,960.00	3,960.00	302.90	302.90	302.90	302.90
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	77.00	77.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,095.00	5,095.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	118,800.00	118,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,510.78	1,510.78	1,510.78	1,510.78	1,510.78	1,510.78
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,150.00	10,150.00	1,262.44	1,262.44	1,262.44	1,262.44
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,312.46	2,312.46	640.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,841.00	2,841.00	289.87	289.87	289.87	289.87
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	921.76	921.76	921.76	921.76
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,700.00	4,700.00	202.16	202.16	202.16	202.16
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	984.00	984.00	984.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	920.00	920.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	9,267.20	9,267.20	8,508.39	8,508.39	8,508.39	8,508.39
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,188.06	3,188.06	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,321.45	1,321.45	1,321.45	1,321.45
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	14,886.00	14,886.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,295.00	4,295.00	57.96	57.96	57.96	57.96
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	10,427.00	10,427.00	9,394.50	8,944.54	8,944.54	8,944.54
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,358.00	2,358.00	448.69	448.69	448.69	448.69
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	317.32	317.32	317.32	317.32
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	16,789.70	16,789.70	3,710.88	3,710.88	3,710.88	3,710.88
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	190.24	190.24	190.24	190.24

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	9,751.00	9,751.00	1,531.66	1,531.66	1,531.66	1,531.66
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,620.00	10,620.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,913.45	5,913.45	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,833.49	2,833.49	669.75	669.75	669.75	381.20
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	600.52	600.52	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	54,807.00	54,807.00	54,806.98	54,806.98	54,806.98	54,806.98
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,298.00	3,298.00	2,650.42	1,352.42	1,352.42	1,352.42
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	1,401.18	1,401.18	1,401.18	1,401.18
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,412.32	2,412.32	2,412.32	2,412.32
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,025.00	2,025.00	1,547.40	568.40	568.40	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,430.00	1,430.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,554.60	5,554.60	29.68	29.68	29.68	29.68
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	54.99	54.99	54.99	54.99
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,570.00	2,570.00	289.44	289.44	289.44	289.44
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	960.00	960.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,792.94	1,792.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	780.00	780.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	387.70	387.70	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	22,277.77	22,277.77	55.00	55.00	55.00	55.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,240.28	1,240.28	475.00	475.00	475.00	475.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,444.07	1,444.07	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,635.60	1,635.60	1,635.60	1,635.60	1,635.60	1,635.60
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,035.24	3,035.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,468.28	4,468.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	889.91	16,946.33	17,836.24	3,433.00	3,433.00	3,433.00	3,433.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,000.00	1,720.00	5,720.00	541.42	411.25	411.25	287.93
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,000.00	5,500.00	7,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,200.00	3,500.00	4,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,267.32	4,500.00	5,767.32	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,900.00	5,000.00	6,900.00	1,592.00	1,592.00	1,592.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,650.00	4,500.00	6,150.00	2,192.00	2,192.00	2,192.00	2,192.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,353.92	2,000.00	4,353.92	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	7,000.00	7,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	8,000.00	119,600.00	127,600.00	982.61	682.61	682.61	682.61

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	14,594.00	14,594.00	1,912.50	1,912.50	1,912.50	1,912.50
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	40,227.57	40,727.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,226.49	15,232.44	19,458.93	918.10	918.10	918.10	918.10
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,546.72	-221.00	1,325.72	826.72	826.72	826.72	826.72
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	3,258.61	5,000.00	8,258.61	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	33,250.00	33,250.00	1,249.46	1,249.46	1,249.46	1,249.46
4087337000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	286.84	27.84	27.84	27.84
4087330000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	5,462.00	5,462.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	621.16	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	4,009.18	4,009.18	4,009.18	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,875.00	9,875.00	7,765.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	1,840.00	920.00	920.00	920.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	22,716.92	22,716.92	454.02	454.02	454.02	454.02
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,007.00	3,007.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	35,124.00	35,124.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,457.00	3,457.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	21,200.00	21,200.00	3,219.08	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	19,868.92	19,868.92	3,660.96	1,830.48	1,830.48	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,387.00	3,387.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,750.00	6,750.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,982.44	1,982.44	1,982.44	1,982.44	1,982.44	1,982.44
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,300.00	9,300.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,001.00	9,001.00	105.90	105.90	105.90	105.90
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,540.00	4,540.00	4,540.00	4,540.00	4,540.00	4,540.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,741.50	1,741.50	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	829.60	829.60	680.92	680.92	680.92	680.92
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	230.00	230.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	25,122.74	25,122.74	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,080.00	3,080.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	740.00	740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	509.00	509.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	11,653.40	11,653.40	139.00	139.00	139.00	139.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	72.58	72.58	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	700.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	7,926.00	7,926.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,569.00	1,569.00	1,569.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	6,883.64	6,883.64	6,883.64	6,883.64	6,883.64	6,883.64
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,820.04	1,820.04	1,820.04	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	9,296.00	9,296.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	406.00	406.00	350.00	350.00	350.00	350.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,303.28	4,303.28	2,213.28	2,213.28	2,213.28	2,213.28
4087321000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	22,500.00	22,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	10,000.00	23,040.00	33,040.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	638,750.00	638,750.00	159,350.00	159,350.00	159,350.00	159,350.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	1,925.00	-400.00	1,525.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	164.99	164.99	135.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	9,840.78	9,840.78	870.80	870.80	870.80	870.80
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	610.01	610.01	610.01	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	443.40	443.40	443.40	443.40

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	5,053.25	5,053.25	5,044.43	5,044.43	5,044.43	5,044.43
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	35,775.00	35,775.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	9,300.00	9,300.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	38,529.49	38,529.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	4,457.86	4,457.86	677.00	677.00	677.00	677.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	0.24	0.24	0.24	0.24	0.24	0.24
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	198.00	198.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	7,813.36	7,813.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	3,538.59	3,538.59	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	4,550.00	4,550.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	138.15	138.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	298.00	298.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,328.00	1,328.00	849.12	849.12	849.12	849.12
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	217.41	12,066.85	12,284.26	651.50	651.50	651.50	651.50
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	500.00	500.00	467.00	467.00	467.00	467.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,000.00	11,736.75	18,736.75	7,416.33	6,655.55	6,655.55	6,655.55
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	5,000.00	4,900.00	9,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	4,200.00	16,700.00	20,900.00	696.40	696.40	696.40	696.40
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,271.88	3,500.00	14,771.88	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,900.00	4,500.00	16,400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,785.00	10,920.00	18,705.00	405.60	405.60	405.60	405.60
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	942.15	4,500.00	5,442.15	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	950.00	3,500.00	4,450.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	755.38	3,000.00	3,755.38	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,785.88	21,577.96	23,363.84	1,041.04	1,041.04	1,041.04	1,041.04
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	4,274.72	4,274.72	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	1,942.61	8,950.10	10,892.71	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	550.00	8,885.70	9,435.70	835.70	835.70	835.70	835.70
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	349.16	349.16	349.16	349.16
4087333000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	6,073.00	6,073.00	6,073.00	6,073.00	6,073.00	6,073.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	22	1	4	Z1	11	0.00	12,972.48	12,972.48	12,972.48	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	840.00	840.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,897.00	2,897.00	17.51	17.51	17.51	17.51
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,280.00	1,280.00	189.90	189.90	189.90	189.90
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	322.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,964.20	1,964.20	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	2,900.00	2,900.00	2,900.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	5,162.55	5,162.55	300.00	300.00	300.00	300.00
4087347000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	80.00	80.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	760.00	760.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	150.00	150.00	136.20	136.20	136.20	136.20
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	1,000.00	5,000.00	6,000.00	800.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	24,550.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	20,350.00	20,350.00	840.00	840.00	840.00	840.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	11,642,590.85	-2,829,644.26	8,812,946.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	196,267.67	196,267.67	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	26,600.00	26,600.00	10,472.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	400.00	400.00	268.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	75.00	75.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	98.00	98.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	179.50	179.50	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	18.99	18.99	18.99	18.99
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	390.00	390.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	1,500.00	3,229.87	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,762.00	1,100.00	2,862.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	0.00	1,729.87	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	643.94	143.94	143.94	143.94
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	7,582.83	7,582.83	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	23701	1	22	1	4	Z1	11	0.00	152.50	152.50	130.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	60,000.00	1,211,772.00	1,271,772.00	104,823.20	61,509.32	61,509.32	51,402.70
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	27,000.00	119,220.00	146,220.00	9,082.40	5,633.50	5,633.50	5,633.50
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	33,333.00	191,980.00	225,313.00	39,044.37	27,744.37	27,744.37	27,564.37
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	367,801.14	953,979.33	1,321,780.47	283,524.33	281,881.31	281,881.31	175,527.57
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	254,000.00	750,888.75	1,004,888.75	279,603.07	273,005.12	273,005.12	160,150.39
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	684,993.87	684,993.87	22,040.98	22,040.98	22,040.98	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	495,002.00	1,133,551.57	1,628,553.57	250,664.23	248,492.67	248,492.67	182,044.40
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	150,182.10	601,139.63	751,321.73	107,763.37	107,763.37	107,763.37	77,429.50
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	72,500.00	290,561.15	363,061.15	145,824.71	145,824.71	145,824.71	92,562.53
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	20,000.00	37,385.00	57,385.00	3,974.04	3,254.04	3,254.04	695.16
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	124,525.84	124,525.84	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	100,000.00	600,000.00	700,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	1,347,435.00	2,533,575.46	3,881,010.46	542,613.79	14,194.89	14,194.89	14,194.89
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	90,906.18	460,000.00	550,906.18	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	93,697.47	270,000.00	363,697.47	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	3,171,788.66	2,420,200.00	5,591,988.66	3,181,788.66	3,181,788.66	3,181,788.66	3,181,788.66
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	5,591,988.66	5,591,988.66	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	5,759,748.00	5,759,748.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	6,738.00	6,738.00	6,738.00	2,275.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	5,526.00	5,526.00	696.00	696.00	696.00	696.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	3,788.10	3,788.10	363.12	363.12	363.12	363.12

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	11,402.00	11,402.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	4,021.50	4,021.50	255.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	5,700.00	5,700.00	538.00	538.00	538.00	538.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	7,801.98	7,801.98	2,780.00	2,780.00	2,780.00	2,780.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	3,048.91	3,048.91	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,036.67	1,036.67	1,036.67	1,036.67
4087336000	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	90.00	90.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	265.38	265.38	170.00	170.00	170.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	59.00	59.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24501	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,955.00	1,955.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	2,064.40	2,064.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	26,650.00	26,650.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,090.80	1,090.80	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	9,950.00	9,950.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	29,123.03	29,123.03	8,758.66	8,758.66	8,758.66	335.92
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,115.37	12,115.37	703.00	703.00	703.00	703.00
4087342000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	149.00	149.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	48,944.92	48,944.92	47,763.00	47,763.00	47,763.00	47,763.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	7,226.70	7,226.70	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,634.03	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,365.00	1,365.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	21,930.03	21,930.03	1,348.37	1,348.37	1,348.37	1,348.37
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	349.00	349.00	349.00	349.00	349.00	349.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,897.25	1,897.25	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	511.56	511.56	511.56	407.16	407.16	407.16
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	4,150.00	4,150.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	27,561.60	27,561.60	27,561.60	27,561.60	27,561.60	27,561.60
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	37,182.64	37,182.64	37,182.64	37,182.64	37,182.64	37,182.64
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	8,086.59	8,086.59	8,086.59	8,086.59	8,086.59	8,086.59
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	17,475.63	17,475.63	17,475.63	17,475.55	17,475.55	17,475.55
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	3,061.35	3,061.35	3,061.35	237.88	237.88	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	334.25	334.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	36,429.26	36,429.26	1,276.00	1,276.00	1,276.00	1,276.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	4,514.99	4,514.99	4,514.99	4,514.99
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	17,600.00	6,500.00	24,100.00	14,900.11	12,878.82	12,878.82	12,878.82
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	5,000.00	1,686.00	6,686.00	1,418.97	1,418.97	1,418.97	1,418.97
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	567.24	567.24	567.24	567.24
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	3,300.00	3,300.00	32.76	32.76	32.76	32.76
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	104.22	104.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	200.00	200.00	144.00	144.00	144.00	144.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	2,122.07	2,122.07	2,122.07	502.07
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,302.68	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	4,768.13	4,768.13	4,593.50	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	17,755.50	17,755.50	4,083.20	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	9,750.00	9,750.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	144.50	144.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81	56,775.81
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	7,306.91	6,335.35	6,335.35	6,335.35
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,424.42	2,424.42	2,424.42	2,424.42
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	350.00	350.00	117.00	117.00	117.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	4,399.97	4,399.97	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	70,616.00	70,616.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	19,100.58	19,100.58	465.51	465.51	465.51	465.51
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	14,239.40	14,239.40	1,475.00	1,475.00	1,475.00	1,475.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	144.87	144.87	144.87	144.87
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	3,249.87	3,249.87	1,275.98	1,275.98	1,275.98	1,275.98
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	19,901.38	19,901.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	10.10	10.10	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	6,673.48	6,673.48	6,673.48	6,673.48	6,673.48	6,673.48
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	24,235.12	-6,560.00	17,675.12	30.17	30.17	30.17	30.17
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	480.00	480.00	408.62	408.62	408.62	408.62
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	15,095.35	15,095.35	170.69	170.69	170.69	170.69
4087340000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	800.00	0.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	16,980.00	16,980.00	16,980.00	16,980.00	16,980.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	140.00	140.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	340.00	340.00	340.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	23,231.19	23,231.19	13,231.19	13,231.19	13,231.19	13,231.19
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	453.32	453.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,638.80	1,638.80	1,404.53	1,404.53	1,404.53	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	96.00	96.00	94.00	94.00	94.00	94.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	190,593.33	190,593.33	10,358.87	10,358.87	10,358.87	10,358.87
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	12,108.85	12,108.85	12,108.85	11,467.76	11,467.76	11,467.76
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	7,341.65	7,341.65	7,341.65	7,215.20	7,215.20	7,215.20
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,017.32	1,017.32	1,017.32	382.80	382.80	382.80
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	19,813.96	19,813.96	19,813.96	19,813.96	19,813.96	19,813.96
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,440.11	3,440.11	3,440.11	3,440.11	3,440.11	3,440.11
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	4,727.93	4,727.93	4,727.93	4,727.93	4,727.93	4,727.93
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	10,123.02	10,123.02	9,768.36	5,498.40	5,498.40	5,498.40

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	16,833.92	16,833.92	16,833.92	15,486.00	15,486.00	15,486.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	18,090.35	18,090.35	13,566.35	4,764.12	4,764.12	2,829.24
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,517.80	6,517.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	31,281.38	31,281.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	33,497.04	33,497.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,172.41	1,172.41	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	200.00	200.00	169.00	169.00	169.00	169.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	921.00	921.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	500.00	500.00	205.27	205.27	205.27	205.27
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	69,462.00	69,462.00	69,462.00	45,862.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	2,313.99	2,313.99	2,313.99	2,313.99
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	55,235.90	55,235.90	52,768.53	38,218.53	38,218.53	38,218.53
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,939.18	132.36	132.36	132.36
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	290.00	290.00	290.00	290.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	1,045.00	1,045.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	180.00	180.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	42,130.00	42,130.00	20,333.85	543.03	543.03	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	259.84	259.84	259.84	259.84





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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento /Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	5,151.97	5,151.97	5,151.97	5,151.97	5,151.97	5,151.97
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	14,757.52	14,757.52	14,757.52	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	13,728.60	13,728.60	13,728.60	13,728.60	13,728.60	13,728.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	41,651.92	41,651.92	41,651.92	8,503.72	8,503.72	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	16,223.76	16,223.76	16,223.76	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	14,308.84	14,308.84	14,308.84	14,308.84	14,308.84	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,818.80	2,818.80	2,818.80	2,268.96	2,268.96	2,268.96
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	7,656.00	7,656.00	7,656.00	6,264.00	6,264.00	6,264.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	11,419.20	11,419.20	11,419.20	11,419.20	11,419.20	11,419.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,510.24	2,510.24	2,510.24	2,510.24	2,510.24	2,510.24
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	3,392.67	3,392.67	3,392.67	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,580.90	1,580.90	1,580.90	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,755.52	8,755.52	8,755.52	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,226.78	4,226.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	47,839.89	47,839.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,601.12	4,601.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	560.37	560.37	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,720.00	1,720.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	2,206.00	2,206.00	144.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	1,287.98	1,287.98	63.98	63.98	63.98	63.98
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	114.00	114.00	114.00	114.00	114.00	114.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	294.06	294.06	294.06	294.06
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	17,814.47	17,814.47	14,927.18	14,927.18	14,927.18	14,927.18
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	14,293.09	14,293.09	4.78	4.78	4.78	4.78

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Federales, Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	99.00	99.00	99.00	99.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	0.64	0.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	21.58	21.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	192.00	192.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	493,322.23	493,322.23	835.20	835.20	835.20	835.20
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	478,137.95	478,137.95	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	2,201.78	201.78	201.78	201.78
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	23,100.00	23,100.00	14,100.00	3,100.00	3,100.00	3,100.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	2,000.00	2,000.00	2,000.00	2,000.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	750.00	400.00	400.00	400.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	300.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	444.36	120.24	120.24	120.24
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,340.00	2,340.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	0.02	0.02	0.02	0.02	0.02	0.02
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	300.00	300.00	300.00	300.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	28,000.00	28,000.00	10,000.00	7,779.44	7,779.44	7,779.44
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	20,600.00	11,300.00	11,300.00	11,300.00

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	34,280.21	34,280.21	20,900.00	14,815.66	14,815.66	14,815.66
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,850.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	664,575.00	-68,000.00	596,575.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	52,800.00	52,800.00	37,811.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,598.68	1,598.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	81,981.42	81,981.42	11,500.00	1,500.00	1,500.00	1,500.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	44,767.23	44,767.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	18,322.56	18,322.56	500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	48,559.11	48,559.11	2,859.37	1,688.74	1,688.74	1,688.74
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	188,527.49	188,527.49	42,121.82	42,121.82	42,121.82	42,121.82
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,390.00	10,390.00	4,033.40	4,033.40	4,033.40	4,033.40
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	105,934.42	105,934.42	103,509.57	19,834.42	19,834.42	19,834.42
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,901.00	3,901.00	3,901.00	3,901.00	3,901.00	3,901.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,084.99	1,084.99	1,084.99	1,084.99	1,084.99	1,084.99
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	23,803.74	23,803.74	2,531.41	2,531.41	2,531.41	2,531.41
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	687.15	687.15	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondo (Aportaciones Multiples, Convenios, etc.),	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	918.59	918.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,963.32	1,963.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,512.75	6,512.75	1,491.18	691.68	691.68	691.68
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	8,507.04	44,158.81	52,665.85	6,900.00	6,200.00	6,200.00	6,200.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	10,000.00	-2,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	3,970.63	1,550.00	5,520.63	3,465.48	3,465.48	3,465.48	3,032.85
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,500.00	26,917.14	31,417.14	11,280.07	8,725.11	8,725.11	8,725.11
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,200.00	12,900.00	17,100.00	5,407.87	3,714.77	3,714.77	3,714.77
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	22,028.32	22,028.32	4,473.54	2,495.05	2,495.05	2,495.05
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	2,129.32	25,000.00	27,129.32	3,660.03	3,660.03	3,660.03	3,660.03
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,800.00	14,000.00	18,800.00	1,903.34	1,903.34	1,903.34	1,903.34
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	5,000.00	15,700.00	20,700.00	1,400.00	1,400.00	1,400.00	1,400.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,000.00	32,000.00	33,000.00	346.05	346.05	346.05	346.05
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,678.26	3,081.64	4,759.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,389.83	3,875.99	5,265.82	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,590.00	8,938.27	10,528.27	5,851.54	1,851.54	1,851.54	1,851.54
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	724.18	724.18	724.18	724.18	724.18	724.18
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	13,268.75	13,268.75	13,268.75	11,768.77	11,768.77	11,768.77
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	18,000.00	32,961.00	50,961.00	11,035.42	11,035.42	11,035.42	11,035.42
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,920.00	1,920.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,303.72	1,303.72	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	3,892.12	3,892.12	349.02	349.02	349.02	349.02
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	7,759.16	7,759.16	4,475.35	4,475.35	4,475.35	4,475.35

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento / Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	805.20	805.20	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	2,634.99	2,634.99	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	52.48	52.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	125.00	125.00	104.31	104.31	104.31	104.31
4087321000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	11,740.00	11,740.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	9,900.00	9,900.00	4,524.00	4,524.00	4,524.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	2,013,715.00	2,013,715.00	900.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	1,899.00	1,899.00	1,790.00	1,790.00	1,790.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	11,200.00	33,600.00	44,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	462.55	462.55	405.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,017.57	8,017.57	8,017.57	1,405.57
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	739.73	739.73	739.73	739.73
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	325.00	325.00	325.00	325.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	4,880.00	4,880.00	375.00	375.00	375.00	375.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	132.00	132.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10,357.69	10,357.69	198.70	198.70	198.70	89.70
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	1,650.00	1,650.00	1,640.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	111.00	111.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto, No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	600.00	600.00	169.00	169.00	169.00	169.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	600.00	600.00	291.37	291.37	291.37	291.37
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	437.07	437.07	437.07	437.07	437.07	437.07
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	437.07	437.07	437.07	437.07
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	545.98	545.98	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	23,500.00	23,500.00	10,672.00	10,672.00	10,672.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	18,955.00	18,955.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	21,070.00	21,070.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	301,945.66	-82,353.71	219,591.95	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	120,000.20	120,000.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	49,200.00	49,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	31,557.00	31,557.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	22	1	4	Z1	11	0.00	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39	297,416.60
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	28201	1	22	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	274.18	274.18	234.95	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,553.99	1,553.99	1,553.99	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,602.63	9,602.63	1,188.33	1,188.33	1,188.33	1,188.33
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	6,953.03	6,953.03	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	7,562.00	7,562.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	122.90	122.90	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	18,596.34	18,596.34	92.79	92.79	92.79	92.79
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,053.00	5,053.00	132.01	132.01	132.01	132.01
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	998.85	998.85	114.00	114.00	114.00	114.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	4,700.00	4,700.00	2,907.01	2,907.01	2,907.01	2,907.01
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	3,604.97	3,604.97	292.57	292.57	292.57	292.57
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	23,597.40	23,597.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	609.00	609.00	390.52	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	280.00	280.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	18,396.49	18,396.49	252.59	252.59	252.59	252.59
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,633.00	9,633.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	514.60	514.60	185.00	185.00	185.00	185.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,595.32	1,595.32	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	20.95	20.95	20.95	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	117.53	117.53	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	10,280.33	10,280.33	2,079.01	2,079.01	2,079.01	2,079.01
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,136.21	1,136.21	1,136.21	1,136.21
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	30.00	30.00	6.90	6.90	6.90	6.90
4087324000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	225.00	225.00	225.00	225.00	225.00	225.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	7,640.00	7,640.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	6,853.95	6,853.95	630.20	630.20	630.20	630.20
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	11,378.02	11,378.02	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	150.00	150.00	100.00	100.00	100.00	100.00
4087347000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	1,580.80	1,580.80	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	205.32	205.32	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Múltiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	4,100.00	4,100.00	2,612.62	1,476.42	1,476.42	1,476.42
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	56,093.36	56,093.36	15,074.70	15,074.70	15,074.70	15,074.70
4087324000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	171.92	171.92	167.93	84.99	84.99	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	6,550.00	6,550.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	14,093.21	14,093.21	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	11,616.32	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	5,496.00	5,496.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	6,700.00	6,700.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	425,500.00	425,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,645.21	1,645.21	276.00	276.00	276.00	276.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	635.68	635.68	635.68	635.68	635.68	635.68
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	19,419.00	19,419.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	20,856.35	20,856.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	77.70	77.70	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,517.60	3,517.60	3,517.60	2,099.60	2,099.60	2,099.60



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	542.62	542.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	1	4	Z1	11	0.00	3,449.31	3,449.31	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	6,130.00	6,130.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	7,782.05	7,782.05	7,782.05	2,056.80
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	485.72	485.72	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	8,479.32	8,479.32	1,603.45	1,513.53	1,513.53	1,513.53
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	416.00	416.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	12,200.00	12,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	26,150.00	26,150.00	916.00	916.00	916.00	916.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,343.10	4,343.10	4,343.10	4,343.10
4087324000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	325.00	325.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	5,650.00	5,650.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	2,119.20	2,119.20	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	937.00	937.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	600.00	600.00	498.00	498.00	498.00	498.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	145.00	145.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	400.00	400.00	241.52	241.52	241.52	241.52
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	7,574.86	7,574.86	7,562.21	7,562.21	7,562.21	0.00
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	400.12	400.12	400.12	400.12
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	498.80	498.80	498.80	498.80
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	630.00	630.00	629.39	629.39	629.39	629.39
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	7,527.99	7,527.99	7,017.63	7,017.63	7,017.63	7,017.63
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	34,263.00	34,263.00	29,325.76	28,025.76	28,025.76	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	20,900.00	20,900.00	20,900.00	20,900.00	20,900.00	20,900.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	230.00	230.00	195.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	0.00	9,918,934.91	9,918,934.91	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,092.50	54,533.81	59,626.31	5,072.00	5,072.00	5,072.00	5,072.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	24,273.08	29,273.08	7,112.00	7,112.00	7,112.00	7,112.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	200,000.00	-1,500.00	198,500.00	71,526.89	71,526.89	71,526.89	71,526.89
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	10,000.00	50,000.00	60,000.00	5,499.71	5,499.71	5,499.71	5,499.71
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	31,200.00	70,129.00	101,329.00	23,920.98	23,920.98	23,920.98	23,920.98
4087324000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	25,000.00	30,000.00	4,614.55	4,614.55	4,614.55	4,614.55
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	4,184.51	30,903.44	35,087.95	3,984.88	3,984.88	3,984.88	3,984.88
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,700.00	54,750.00	60,450.00	4,929.55	4,929.55	4,929.55	4,929.55
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	27,757.93	53,811.18	81,569.11	18,835.52	18,835.52	18,835.52	18,835.52
4087324000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	66,663.65	66,663.65	51,858.86	38,304.76	38,304.76	8,855.01
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,600.42	3,600.42	3,600.42	0.01
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	250.00	250.00	250.00	250.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	16,457.96	16,457.96	10,846.87	10,846.87	10,846.87	7,788.04
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	51.79	51.79	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,800.00	10,500.00	15,300.00	86.27	86.27	86.27	86.27
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,889.07	29,000.00	33,889.07	6,436.21	6,436.21	6,436.21	4,255.17
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,540.00	29,000.00	33,540.00	4,203.45	4,203.45	4,203.45	4,203.45
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	9,103.68	86,000.00	95,103.68	10,590.52	10,590.52	10,590.52	10,590.52
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	1,328.77	1,328.77	1,328.77	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	3,600.00	22,190.00	25,790.00	2,584.44	2,584.44	2,584.44	2,584.44
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	9,510.00	9,510.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	48,532.79	105,327.80	153,860.59	4,362.07	4,362.07	4,362.07	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	8,000.00	2,000.00	10,000.00	1,802.00	1,802.00	1,802.00	1,802.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	13,408.93	28,838.12	42,247.05	23,179.52	23,179.52	23,179.52	23,179.52
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,900.00	6,000.00	7,900.00	713.22	713.22	713.22	713.22
4087324000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,000.00	10,000.00	11,000.00	826.49	826.49	826.49	826.49
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	800.00	800.00	713.22	713.22	713.22	713.22
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	500.00	2,500.00	3,000.00	826.49	826.49	826.49	826.49
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,000.47	8,325.71	10,326.18	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,271.08	5,300.00	7,571.08	5,944.28	5,944.28	5,944.28	5,944.28
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	879.46	64.96	64.96	64.96
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	941.31	692.20	692.20	692.20
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,660.00	1,660.00	144.42	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,100.00	8,100.00	2,145.40	1,171.00	1,171.00	1,171.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	2,074.27	1,025.77	1,025.77	1,025.77
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	12,192.00	12,192.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	288.84	144.42	144.42	144.42
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,850.00	1,850.00	866.52	433.26	433.26	433.26
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	129.92	64.96	64.96	64.96
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	3,400.00	3,400.00	129.92	64.96	64.96	64.96
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,942.55	1,253.22	1,253.22	1,253.22
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	5,004.00	5,004.00	1,215.04	615.90	615.90	615.90
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,097.36	548.68	548.68	548.68
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	86,281.00	86,281.00	5,299.52	2,612.77	2,612.77	2,612.77
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	7,306.84	3,637.69	3,637.69	3,637.69
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	13,026.00	13,026.00	5,401.81	2,614.79	2,614.79	2,614.79
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,546.41	1,048.27	1,048.27	1,048.27
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,326.48	1,182.31	1,182.31	1,182.31
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	600.00	600.00	342.03	198.34	198.34	198.34

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,681.00	2,681.00	1,571.90	785.95	785.95	785.95
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,632.48	726.47	726.47	726.47
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	743.56	372.36	372.36	372.36
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	20,448.00	20,448.00	3,214.16	1,674.95	1,674.95	1,674.95
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	290.56	146.14	146.14	146.14
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	940.91	386.36	386.36	386.36
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	352.88	183.10	183.10	183.10
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	277.98	277.98	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,659.97	10,659.97	780.44	404.37	404.37	404.37
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,856.85	14,190.00	18,046.85	2,584.48	2,584.48	2,584.48	2,584.48
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,600.00	3,500.00	5,100.00	644.79	310.69	310.69	310.69
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	2,000.00	2,500.00	4,500.00	409.30	201.74	201.74	201.74
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	112.00	56.00	56.00	56.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	112.00	56.00	56.00	56.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	224.00	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	112.00	56.00	56.00	56.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,000.00	20,000.00	21,000.00	388.42	288.59	288.59	288.59
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,184.50	2,184.50	112.00	56.00	56.00	56.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	441.84	7,355.11	7,796.95	174.56	87.28	87.28	87.28
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	242.00	2,486.07	2,728.07	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,500.00	30,600.00	34,100.00	4,428.07	3,341.47	3,341.47	3,341.47
4087320000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	458.00	458.00	458.00	229.00
4087321000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	5,438.00	5,438.00	916.00	916.00	916.00	458.00
4087324000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	658.00	658.00	658.00	229.00
4087330000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	458.00	458.00	458.00	229.00
4087334000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	293.00	293.00	293.00	293.00	293.00	293.00
4087336000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	458.00	458.00	458.00	229.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	916.00	916.00	916.00	458.00
4087337000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	1,374.00	1,374.00	916.00	916.00	916.00	458.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	3,228.00	3,228.00	269.00	269.00	269.00	269.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	458.00	458.00	458.00	229.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	458.00	458.00	458.00	229.00
4087347000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	916.00	916.00	916.00	687.00
4087336000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	458.00	458.00	458.00	458.00	458.00	229.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	219.45	6,083.79	6,303.24	916.00	687.00	687.00	687.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	500.00	5,751.36	6,251.36	962.09	962.09	962.09	764.67
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	1,400.00	13,000.00	14,400.00	3,291.92	3,291.92	3,291.92	2,469.19
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	280.00	6,500.00	6,780.00	789.68	789.68	789.68	592.26
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	789.64	592.23	592.23	592.23
4087340000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	600.00	3,000.00	3,600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	7,200.00	7,200.00	6,588.00	1,647.00	1,647.00	1,647.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	840,000.00	840,000.00	203,993.70	102,861.10	102,861.10	102,861.10
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	844,342.25	844,342.25	769,841.46	702,875.46	702,875.46	702,875.46
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31701	1	22	1	4	Z1	11	56,808.00	459,345.20	516,153.20	65,073.62	65,073.62	65,073.62	65,073.62
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	9,924.00	9,924.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	674.68	674.68	378.47	378.47	378.47	378.47
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,296.00	1,296.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	280.00	280.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	635.97	635.97	375.97	375.97	375.97	375.97

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	5.00	5.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	468.00	468.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	287.42	287.42	287.42	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	10,611.25	10,611.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,113.00	2,113.00	2,113.00	440.44
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	8,762.63	8,762.63	440.44	440.44	440.44	440.44
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	440.52	440.52	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	2,000.00	8,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	6,500.00	21,500.00	28,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	8,000.00	8,000.00	16,000.00	178.14	178.14	178.14	178.14
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	84,000.00	-800.00	83,200.00	17,400.00	17,400.00	17,400.00	17,400.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	27,500.00	27,500.00	23,548.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	2,240.00	2,240.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32302	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	580.10	580.10	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	12,302.00	12,302.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	33,880.00	33,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	1,698.38	1,698.38	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	75,500.00	75,500.00	75,497.50	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	44,000.00	44,000.00	41,322.58	41,322.58	41,322.58	41,322.58
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	35,360.00	35,360.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,345.96	1,345.96	1,345.96	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,999.34	1,999.34	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	20,000.00	20,000.00	40,000.00	23,151.45	19,465.89	19,465.89	19,465.89
4087346000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,740.00	1,740.00	1,740.00	1,740.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087321000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	110,320.00	110,320.00	69,994.22	63,773.50	63,773.50	63,773.50
4087342000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	535,757.55	535,757.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	1,782.35	1,782.35	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	453.19	453.19	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	712.40	712.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	37,149.00	37,149.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	800.00	1,031.43	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	1,000.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	1,108.77	1,108.77	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	1,000.00	1,231.43	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	2,000.00	2,231.43	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	1,400.00	1,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	600.37	600.37	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	21,442.98	21,442.98	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	54,525.46	54,525.46	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	12,443.07	12,443.07	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	37,270.66	37,270.66	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	11,925.00	11,925.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	32,025.00	32,025.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	99,696.00	99,696.00	29,696.00	29,696.00	29,696.00	29,696.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	171,912.00	171,912.00	171,912.00	42,978.00	42,978.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33302	1	22	1	4	Z1	11	0.00	229,000.00	229,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	18,500.00	18,500.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	6,307.45	6,307.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	12,791.34	12,791.34	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	3,746.00	3,746.00	3,369.00	3,369.00	3,369.00	3,369.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	9,122,290.82	-4,223,213.36	4,899,077.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	8,266.73	8,266.73	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	12,145.80	12,145.80	12,145.80	12,145.79	12,145.79	7,465.79
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	529,155.87	529,155.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,373.01	2,373.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	441.38	441.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	31,196.08	31,196.08	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33501	1	22	1	4	Z1	11	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	292,355.00	292,355.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	489.22	489.22	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,514.49	2,514.49	1,778.58	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,901.71	1,901.71	1,498.00	1,498.00	1,498.00	1,498.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	13,755.00	13,755.00	13,754.89	13,754.89	13,754.89	13,754.89
4087347000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,150.00	2,150.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	8,334.00	8,334.00	7,094.18	4,973.20	4,973.20	4,973.20

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	2,620,168.08	-1,059,713.79	1,560,454.29	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,237.00	9,237.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	37.69	37.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,085.70	20,085.70	12,964.00	12,964.00	12,964.00	6,164.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	240,836.50	240,836.50	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,163.50	3,163.50	2,993.66	2,993.66	2,993.66	2,993.66
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,293.00	20,293.00	20,293.00	20,293.00	20,293.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,400.00	22,400.00	22,400.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	37,339.80	37,339.80	37,339.80	36,250.56	36,250.56	36,250.56
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,419.00	6,419.00	6,419.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	26,207.00	26,207.00	26,207.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	14,030.00	14,030.00	14,030.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	17,803.55	17,803.55	17,803.55	17,578.01	17,578.01	17,578.01
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,942.67	35,942.67	35,942.67	35,881.63	35,881.63	35,881.63
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,198.28	1,198.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,987.25	10,987.25	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	36,895.00	36,895.00	15,245.88	15,245.88	15,245.88	15,245.88

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	3,200.00	17,000.00	20,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	6,122.41	6,122.41	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	5,000.00	60,000.00	65,000.00	105.00	105.00	105.00	105.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	11,123.45	11,123.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,245.50	1,245.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	4,725.00	-800.00	3,925.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	37,078.00	53,175.00	90,253.00	14,078.00	14,078.00	14,078.00	14,078.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	645.75	0.00	645.75	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	180.67	180.67	180.67	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	3,515.56	3,515.56	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	8,824.00	8,824.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	13,975.24	13,975.24	647.57	524.32	524.32	401.07
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	1,200.00	6,000.00	7,200.00	484.25	331.25	331.25	178.25
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	970.75	748.75	748.75	526.75
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	3,000.00	30,000.00	33,000.00	129.63	88.45	88.45	47.27
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	600.75	440.50	440.50	280.25
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,054.81	2,054.81	384.81	212.25	212.25	212.25
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	2,212.00	14,584.00	16,796.00	5,589.46	2,794.73	2,794.73	2,449.34
4087346000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	379,995.12	379,995.12	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	4,400.00	2,500.00	6,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,299.20	1,299.20	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	10,799.60	10,799.60	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Federales, Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	136,610.88	573,678.00	710,288.88	80,239.41	80,239.41	80,239.41	80,239.41
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	100,000.00	150,000.00	250,000.00	63,660.80	63,660.80	63,660.80	63,660.80
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	150,000.00	16,574.13	166,574.13	119,653.88	119,653.88	119,653.88	119,653.88
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	20,000.00	399,890.00	419,890.00	77,697.72	77,697.72	77,697.72	77,697.72
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	2,500.00	2,438.42	4,938.42	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,880.53	1,620.00	1,620.00	1,620.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	532.25	81,675.35	82,207.60	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	4,547.20	4,547.20	4,547.20	4,547.20
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	16,413.67	16,413.67	16,413.67	16,413.67
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	19,343.53	0.00	19,343.53	13,937.93	13,937.93	13,937.93	13,937.93
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	12.18	12.18	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	895,000.00	895,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	58,685.00	58,685.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	160,000.00	160,000.00	29,580.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	105,775.64	105,775.64	70,139.04	70,139.04	70,139.04	70,139.04
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	159,562.58	159,562.58	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	17,143.88	17,143.88	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	500.00	500.00	329.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	39,500.00	39,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,111.05	1,111.05	1,111.05	990.76	990.76	990.76

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	399,413.79	399,413.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	351.83	351.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	33,269.97	33,269.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,240.00	10,240.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	20,800.00	20,800.00	16,406.90	16,406.90	16,406.90	1,706.90
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	893,500.00	530,911.89	1,424,411.89	534,803.39	527,083.39	527,083.39	527,083.39
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	351,976.00	351,976.00	101,975.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,630.37	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	49,785.71	49,785.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	200.00	200.00	193.94	193.94	193.94	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	98,908.95	98,908.95	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	92,500.00	92,500.00	92,379.78	82,679.78	82,679.78	82,679.78
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	97,719.89	97,719.89	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	18,850.00	18,850.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,800.11	8,800.11	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	5,350.00	5,350.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	17,640.00	15,862.00	33,502.00	32,270.37	11,508.09	11,508.09	6,553.59
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	12,285.01	12,285.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	2,100.33	2,100.33	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	113,549.00	113,549.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	5,914.65	17,772.00	23,686.65	20,083.14	9,702.00	9,702.00	9,702.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	600,000.00	600,000.00	331,800.52	331,800.52	331,800.52	331,800.52
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	964.66	5,036.23	6,000.89	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	2,044.00	2,044.00	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	500.00	147.75	647.75	647.75	647.75	647.75	647.75
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	700.00	4,670.00	5,370.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	2,310.02	19,000.00	21,310.02	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	2,230.69	2,230.69	2,230.69	2,230.69
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	3,354.75	20,133.30	23,488.05	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	381.07	1,587.40	1,968.47	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	6,100.00	78,600.00	84,700.00	1,439.21	1,439.21	1,439.21	1,439.21
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	34401	1	22	1	4	Z1	11	0.00	2,740.57	2,740.57	2,740.57	2,740.57	2,740.57	2,740.57
4087346000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	8,055.93	8,055.93	8,055.93	8,055.93	8,055.93	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	10,500.00	10,500.00	21,000.00	10,500.00	10,500.00	10,500.00	10,500.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	380,000.00	-158,146.39	221,853.61	221,853.61	221,853.61	221,853.61	221,853.61
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	30,000.00	0.00	30,000.00	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	4,700.00	5,404.00	10,104.00	8,620.69	8,620.69	8,620.69	8,620.69
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	25,900.00	25,900.00	25,862.07	25,862.07	25,862.07	25,862.07
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	19,051.72	16,256.00	35,307.72	16,379.31	16,379.31	16,379.31	16,379.31
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	22,629.31	-2,000.00	20,629.31	19,482.76	19,482.76	19,482.76	19,482.76

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	9,744.00	20,300.00	30,044.00	30,000.00	30,000.00	30,000.00	30,000.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	4,650.00	15,325.00	19,975.00	19,746.26	19,746.26	19,746.26	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	6,975.00	6,975.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	0.00	6,975.00	6,975.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34401	1	22	1	4	Z1	11	31,681.03	0.00	31,681.03	26,379.31	26,379.31	26,379.31	26,379.31
4087336000	2	5	03	E404E10	113	N	2	34501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	864.35	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	50,000.00	-25,105.00	24,895.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	1,596.60	1,596.60	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,265.00	1,265.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	10,412.35	10,412.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	7,106.03	7,106.03	7,106.03	7,106.03
4087324000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	13,125.88	13,125.88	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	2,100.00	2,100.00	2,100.00	2,100.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,081,344.00	3,081,344.00	4,804.04	4,804.04	4,804.04	4,804.04
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,094,344.00	3,094,344.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,094,344.00	3,094,344.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	500.00	30,000.00	30,500.00	780.51	780.51	780.51	780.51
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	6,856.50	0.00	6,856.50	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	850.00	850.00	432.20	432.20	432.20	432.20
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	7,868.46	7,868.46	795.00	795.00	795.00	795.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	90.01	90.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	256.81	256.81	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	823,806.36	823,806.36	823,806.36	823,784.31	823,784.31	823,784.31



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	332.85	0.00	332.85	229.00	229.00	229.00	229.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	296,043.76	296,043.76	44,777.76	34,806.98	34,806.98	234.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	7,184.68	-3,308.00	3,876.68	587.93	587.93	587.93	587.93
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	500.00	500.00	97.41	97.41	97.41	97.41
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	3,690.00	3,690.00	1,261.21	1,261.21	1,261.21	1,261.21
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	15,476.50	15,476.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	3,767.00	2,959.00	2,959.00	2,959.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,003.99	2,003.99	2,003.99	2,003.99
4087340000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	202.76	0.00	202.76	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	8,953.17	8,953.17	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,457.90	0.00	3,457.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	13,563.55	-8,900.00	4,663.55	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,750.00	-1,500.00	2,250.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	4,300.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	32,490.15	-7,101.13	25,389.02	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	5,676.52	5,676.52	4,939.94	4,939.94	4,939.94	1,000.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,276.00	1,276.00	1,276.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,445.01	4,445.01	1,632.35	1,632.35	1,632.35	1,632.35
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	5,700.00	5,700.00	552.28	552.28	552.28	552.28
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	1,194.80	1,194.80	1,194.80	1,194.80
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	16,520.00	16,520.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-500.00	9,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	133,434.60	-19,180.15	114,254.45	101,463.71	41,463.71	41,463.71	41,463.71
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	33,500.00	33,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	16,250.59	16,250.59	2,650.06	2,650.06	2,650.06	2,650.06
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,687.59	2,687.59	2,110.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,600.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,420.70	4,420.70	4,200.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	1,189.65	1,189.65	800.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	6,538.07	72,367.85	78,905.92	745.21	745.21	745.21	745.21
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	18.52	0.00	18.52	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	2,000.00	2,000,000.00	2,002,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	43,990.00	43,990.00	1,890.16	1,890.08	1,890.08	1,890.08
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,856.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	6,891.85	6,891.85	3,431.37	3,431.37	3,431.37	3,431.37
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	97.44	97.44	97.44	97.44
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	23,245.00	23,245.00	8,735.03	8,735.03	8,735.03	8,735.03
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	14,280.00	14,280.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,930.00	1,930.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	800.00	800.00	308.98	308.98	308.98	308.98
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	96,570.88	96,570.88	76,893.46	72,429.54	72,429.54	64,947.54
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	25,342.13	25,342.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	8,084.21	8,084.21	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,539.34	8,539.34	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	11,090.00	11,090.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	8,000.00	8,600.00	16,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,762.93	7,762.93	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	9,345.37	9,345.37	2,026.29	2,026.29	2,026.29	2,026.29
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	30,665.51	30,665.51	1,767.48	1,767.48	1,767.48	1,767.48
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	21,200.00	21,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	63,579.30	63,579.30	928.00	464.00	464.00	464.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	11,700.00	11,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	37,187.21	37,187.21	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	18,075.80	18,075.80	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	37,499.72	37,499.72	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	3,884.50	3,884.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	2,257.53	17,767.18	20,024.71	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,914.40	8,914.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	620.47	620.47	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	4,560.00	4,560.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	174,500.00	174,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00	381,060.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	1,118.75	1,118.75	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35401	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,098.29	1,098.29	1,098.29	1,098.29
4087320000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	540.00	540.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	35,697.00	35,697.00	145.00	145.00	145.00	145.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	4,691.20	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	3,160.00	3,160.00	3,104.00	3,104.00	3,104.00	3,104.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	9,860.00	9,860.00	2,131.95	2,131.95	2,131.95	2,131.95
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	52,847.00	52,847.00	11,029.39	942.03	942.03	942.03
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	8,250.00	8,250.00	5,933.80	5,933.80	5,933.80	933.80
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	4,246.76	4,246.76	4,246.76	2,042.76
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,380.00	1,380.00	1,374.49	1,374.49	1,374.49	1,374.49
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	75,308.14	75,308.14	2,233.10	2,233.10	2,233.10	2,233.10
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	19,324.00	19,324.00	506.02	506.02	506.02	506.02

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	13,652.40	13,652.40	13,625.82	7,447.40	7,447.40	7,447.40
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	64.40	64.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	34,096.77	34,096.77	3,921.92	80.00	80.00	80.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	27,974.00	27,974.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	185.00	185.00	185.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	67,952.89	67,952.89	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	594.00	594.00	594.00	594.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	195,613.41	195,613.41	195,613.41	195,612.94	195,612.94	195,612.94
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	13,872.58	13,872.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,509.14	18,009.26	23,518.40	155.00	155.00	155.00	155.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	30,115.00	30,115.00	5,489.86	5,356.24	5,356.24	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,677.14	1,677.14	1,677.14	1,677.14
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	13,220.36	13,220.36	8,664.53	3,469.17	3,469.17	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	30,000.00	15,000.00	45,000.00	829.40	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,000.00	35,836.00	40,836.00	4,115.00	4,115.00	4,115.00	4,115.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	7,282.41	7,282.41	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,150.00	6,150.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	10,300.00	10,300.00	8,423.20	8,423.20	8,423.20	5,405.70
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	410,000.00	410,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	1,166.35	1,166.35	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,791.51	6,791.51	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,391.00	10,391.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,299.43	10,299.43	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	14,746.16	14,746.16	14,725.39	7,072.67	7,072.67	7,072.67
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	8,444.93	8,444.93	8,396.00	8,396.00	8,396.00	8,396.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	128,026.54	128,026.54	23,440.12	8,413.58	8,413.58	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	39,500.00	39,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	775.14	775.14	425.14	425.14	425.14	0.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	7,801.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	58,829.96	58,829.96	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	293,000.00	293,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	8,307.68	14,500.00	22,807.68	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	1,792.40	1,792.40	1,792.40	1,792.40
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	755.24	1,510.49	2,265.73	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	719.28	719.28	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	6,041.95	-6,000.00	41.95	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35901	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	92.40	15,500.00	15,592.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	50,000.00	-12,209.11	37,790.89	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,120.60	11,385.28	15,505.88	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,950.00	10,546.11	15,496.11	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	850.00	850.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,058.40	15,000.00	16,058.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,795.00	15,000.00	16,795.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	20,000.00	22,835.00	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	380.00	380.00	380.00	380.00	380.00	380.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	380.00	380.00	380.00	380.00	380.00	380.00
4087347000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,851.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	109.00	109.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	84,499.95	84,499.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	168.11	168.11	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	108,000.00	108,000.00	94,245.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	14,150.00	14,150.00	9,366.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	43,700.00	43,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	423.13	423.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	1,317.34	1,317.34	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	16,000.00	29,600.00	45,600.00	7,989.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	2,616.00	1,266.00	1,266.00	1,266.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	38,900.00	38,900.00	313.00	313.00	313.00	313.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	5,293.03	5,293.03	2,400.00	2,400.00	2,400.00	2,400.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	23,078.00	23,078.00	23,078.00	3,868.00	3,868.00	3,868.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,224.13	1,224.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,204.58	1,204.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	132.06	132.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,954.00	1,954.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	281.00	281.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	8,203.00	2,353.00	2,353.00	2,353.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	33,500.00	33,500.00	5,240.41	5,240.41	5,240.41	5,240.41
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,316.90	2,316.90	2,316.90	2,316.90
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,300.00	5,300.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	828.00	828.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,000.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	11,800.00	11,800.00	7,761.51	2,029.51	2,029.51	2,029.51
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	28,400.00	28,400.00	467.00	467.00	467.00	467.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,879.30	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	14,400.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	331.88	331.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	56,347.78	56,347.78	1,576.90	1,576.90	1,576.90	1,576.90
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	30,717.46	30,717.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	28,796.00	28,796.00	2,205.60	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,056.55	6,056.55	520.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	106,844.57	106,844.57	63,187.68	43,218.68	43,218.68	43,218.68
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	62,479.40	62,479.40	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	403,837.27	403,837.27	399,325.47	88,845.27	88,845.27	88,845.27
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,050.00	5,050.00	5,029.60	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,388.81	2,388.81	2,388.81	2,388.81	2,388.81	2,388.81
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,978.43	8,978.43	2,148.18	2,148.18	2,148.18	2,148.18
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,864.88	3,864.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	376.51	376.51	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,620.00	2,620.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	6,387.00	6,387.00	6,387.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	7,000.00	21,562.95	28,562.95	9,456.36	9,456.36	9,456.36	9,456.36
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	13,062.95	13,062.95	4,500.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	18,562.95	18,562.95	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,060.00	1,060.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	17,746.00	17,746.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	193.00	193.00	193.00	193.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	203.00	203.00	203.00	203.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,850.00	2,850.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	500.00	500.00	500.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	1,600.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	877.10	877.10	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	770.00	770.00	460.00	460.00	460.00	460.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	3,543.00	3,543.00	1,777.99	752.00	752.00	752.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,504.00	10,504.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	147.18	147.18	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	764.00	764.00	764.00	764.00	764.00	764.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	45,348.95	45,348.95	6,582.75	6,582.75	6,582.75	6,582.75
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	5,995.00	5,995.00	586.00	586.00	586.00	586.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	686.00	186.00	186.00	186.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	3,326.00	3,326.00	1,801.00	1,801.00	1,801.00	1,801.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	980.00	980.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	300.00	300.00	270.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	736.00	736.00	200.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	222.00	222.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	229.00	229.00	78.00	78.00	78.00	78.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	186.00	186.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	3,130.00	3,130.00	1,092.00	302.00	302.00	302.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	4,614.00	4,614.00	186.00	186.00	186.00	186.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	1,871.98	371.98	371.98	371.98
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	78.00	78.00	78.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	100.00	100.00	78.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	19,631.97	19,631.97	6,554.00	4,351.00	4,351.00	4,351.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	5,207.00	5,207.00	4,531.00	3,007.00	3,007.00	3,007.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	372.00	372.00	372.00	372.00	372.00	372.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,211.71	2,211.71	486.68	486.68	486.68	486.68
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	67.24	67.24	67.24	67.24	67.24	67.24
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	3,046.46	3,046.46	3,046.46	3,046.46	3,046.46	3,046.46
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	5,130.88	5,130.88	5,130.88	5,130.88	5,130.88	5,130.88
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,233.00	1,233.00	675.00	675.00	675.00	675.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	39,600.00	39,600.00	870.20	870.20	870.20	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	33.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,193.00	357.00	357.00	357.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00
4087346000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	354.50	199.00	199.00	199.00
4087330000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
4087332000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	526.50	526.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	36,503.38	36,503.38	10,265.03	10,265.03	10,265.03	10,265.03
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,031.60	1,031.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,465.00	1,465.00	1,462.79	748.69	748.69	748.69
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,508.78	1,508.78	1,178.00	1,178.00	1,178.00	1,178.00
4087323000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	124,120.00	124,120.00	124,120.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	651,943.31	651,943.31	627,889.40	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	23,061.08	23,061.08	3,656.84	3,656.84	3,656.84	3,656.84
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,383.10	1,383.10	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,520.69	-1,300.00	220.69	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	3,003.39	250.00	3,253.39	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,800.00	-600.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,945.00	3,000.00	4,945.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	10,000.00	80,000.00	90,000.00	14,034.86	12,634.86	12,634.86	5,141.26
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	15,443.11	65,970.72	81,413.83	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	477.93	2,199.56	2,677.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	6,303.94	6,303.94	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	19,119.53	19,119.53	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	142,880.00	142,880.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	62,750.00	62,750.00	61,642.71	31,642.71	31,642.71	31,642.71
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	38301	1	22	1	4	Z1	11	0.00	26,949.00	26,949.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,245.00	5,245.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	23,800.00	23,800.00	1,555.84	1,555.84	1,555.84	1,555.84
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,905.15	6,905.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,155.02	15,155.02	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	478.32	478.32	478.32	478.32	478.32	478.32
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,348.64	11,348.64	1,500.00	1,500.00	1,500.00	1,500.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,525.86	7,525.86	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	250,000.00	250,000.00	240,594.00	240,594.00	240,594.00	240,594.00
4087347000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	1,078.00	1,078.00	1,078.00	1,078.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	1,222,506.50	-32,000.00	1,190,506.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	294.44	294.44	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	185,347.74	84,701.44	270,049.18	0.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	80,000.00	921,766.97	1,001,766.97	255,956.80	178,956.80	178,956.80	178,956.80
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	55,914.65	-35,000.00	20,914.65	6,436.00	6,436.00	6,436.00	6,436.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	25,000.00	21,466.14	46,466.14	20,401.80	20,401.80	20,401.80	20,401.80
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	966.00	966.00	966.00	966.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	39,000.00	2,314.00	41,314.00	41,314.00	41,314.00	41,314.00	41,314.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	100.28	100.28	100.28	100.28	100.28	100.28
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	49,402.90	0.00	49,402.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	11,100.00	0.00	11,100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	6,450.00	6,450.00	6,436.00	6,436.00	6,436.00	6,436.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11	0.00	15,674.88	15,674.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	4,644.00	4,644.00	4,644.00	4,000.00	4,000.00	4,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	450.00	450.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	34,182.50	34,182.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	7,740.00	7,740.00	2,500.00	2,500.00	2,500.00	2,500.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	62,500.00	62,500.00	36,288.20	36,288.20	36,288.20	36,288.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	45,949.91	45,949.91	40,000.00	40,000.00	40,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	1,800.00	1,800.00	1,800.00	1,800.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,850.00	11,850.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	25,651.62	25,651.62	23,200.00	23,200.00	23,200.00	20,200.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,185.00	7,185.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	20,055.10	20,055.10	8,742.00	8,742.00	8,742.00	8,742.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	25,822.00	25,822.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	110,000.21	110,000.21	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	1,030,000.00	1,030,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	245,000.00	245,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	4,500,000.00	4,500,000.00	1,206,000.00	1,206,000.00	1,206,000.00	1,206,000.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	640,000.00	640,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	102,560.00	102,560.00	102,560.00	102,560.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	82,164.00	82,164.00	73,163.00	73,163.00	73,163.00	73,163.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	114,155.00	114,155.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	237,088.80	237,088.80	118,544.40	118,544.40	118,544.40	118,544.40
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	204,428.40	204,428.40	52,336.20	52,336.20	52,336.20	52,336.20
4087332000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	236,368.00	236,368.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,562,859.00	1,562,859.00	540,214.10	540,214.10	540,214.10	540,214.10
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	528,000.00	528,000.00	198,000.00	198,000.00	198,000.00	198,000.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	711,790.00	711,790.00	364,974.70	364,974.70	364,974.70	364,974.70
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	743,232.00	743,232.00	553,207.20	553,207.20	553,207.20	553,207.20
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	278,938.00	278,938.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	80,374.00	80,374.00	40,187.00	40,187.00	40,187.00	40,187.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	265,000.00	265,000.00	116,232.15	116,232.15	116,232.15	116,232.15
4087347000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	54,639.50	54,639.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44502	1	22	1	4	Z1	11	0.00	398,850.00	398,850.00	99,712.50	99,712.50	99,712.50	99,712.50
4087336000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	15,544.00	15,544.00	15,544.00	15,544.00	15,544.00	15,544.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00
4087340000	2	5	03	E404E10	287	N	1	51101	2	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	14,172.84	14,172.84	14,172.84	14,172.84	14,172.84	14,172.84
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50	45,517.50
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	35,153.11	35,153.11	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,893.91	10,893.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	31,904.87	31,904.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	279.37	279.37	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	3,222.76	3,222.76	3,222.76	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	7,477.24	7,477.24	7,477.24	7,477.24	7,477.24	7,477.24
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	2,515.50	2,515.50	2,515.50	2,515.50	2,515.50	2,515.50
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	396,525.03	396,525.03	396,525.03	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	7,290,716.00	7,290,716.00	7,290,716.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24
4087330000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	10,880.00	10,880.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11	0.00	3,995.00	3,995.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11	0.00	4,320.00	4,320.00	1,447.90	1,447.90	1,447.90	1,447.90
4087333000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	2,007.13	2,007.13	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	51902	2	22	1	4	Z1	11	0.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	1,236.61	1,236.61	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51902	2	22	1	4	Z1	11	0.00	700.69	700.69	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	22	1	4	Z1	11	0.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	22	1	4	Z1	11	0.00	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	1	4	Z1	11	0.00	426.68	426.68	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	52201	2	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	52301	2	22	1	4	Z1	11	0.00	90,877.01	90,877.01	45,877.01	45,877.01	45,877.01	45,877.01
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	145,986.08	145,986.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	525.81	525.81	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	17,533.40	17,533.40	17,533.40	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	43,923.99	43,923.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	426,762.19	426,762.19	392,639.68	392,639.68	392,639.68	392,639.68
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	22	1	4	Z1	11	0.00	418.20	418.20	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	30,000.00	30,000.00	29,500.00	29,500.00	29,500.00	29,500.00
4087340000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	430,501.00	430,501.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	13,209.00	13,209.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	22	1	4	Z1	11	0.00	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40
4087333000	2	5	03	E404E10	113	N	2	56501	2	22	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.59	2,184.59	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.50	2,184.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.48	2,184.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56601	2	22	1	4	Z1	11	0.00	726.86	726.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	7,053.41	7,053.41	2,053.41	2,053.41	2,053.41	2,053.41
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	735.48	735.48	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54
4087337000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96
4087324000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68
4087340000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	9,975.01	7,217.38	17,192.39	0.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	52,885.36	52,885.36	52,885.36	49,154.51	49,154.51	49,154.51
4087324000	2	5	03	E404E10	287	N	1	33603	1	21	1	5	JF	11	0.00	2,084.21	2,084.21	2,084.21	2,084.21	2,084.21	2,084.21
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	5	JF	11	0.00	82,050.00	82,050.00	62,050.00	62,050.00	62,050.00	62,050.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	38,048.00	38,048.00	38,048.00	38,048.00	38,048.00	38,048.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	269,595.00	269,595.00	269,595.00	269,595.00	269,595.00	269,595.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	330,600.00	330,600.00	330,600.00	330,600.00	330,600.00	330,600.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	21	1	5	JF	11	0.00	537,841.39	537,841.39	537,841.39	537,841.39	537,841.39	537,841.39
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	299,765.00	299,765.00	299,765.00	299,764.56	299,764.56	299,764.56
4087320000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	7,675.48	7,675.48	7,675.48	7,675.48	7,675.48	7,675.48
4087321000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	4,691.96	4,691.96	4,691.96	4,691.96	4,691.96	4,691.96
4087321000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	1,548.72	1,548.72	1,548.72	1,548.72	1,548.72	1,548.72
4087321000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	21	1	5	JF	11	0.00	10,129.00	10,129.00	10,129.00	10,129.00	10,129.00	10,129.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	21	1	5	JF	11	0.00	2,402.00	2,402.00	2,402.00	2,402.00	2,402.00	2,402.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	21	1	5	JF	11	0.00	52,520.03	52,520.03	52,520.03	52,520.03	52,520.03	52,520.03
4087324000	2	5	03	E404E10	287	N	1	21401	1	21	1	5	JF	11	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	4,739.81	4,739.81	4,739.81	4,739.81	4,739.81	4,739.81
4087324000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	7,670.19	7,670.19	7,670.19	7,670.19	7,670.19	7,670.19
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	1,699.09	1,699.09	1,699.09	1,699.09	1,699.09	1,699.09
4087324000	2	5	03	E404E10	287	N	1	27101	1	21	1	5	JF	11	0.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00	23,520.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	5	JF	11	0.00	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16	2,292.16
4087324000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	36,320.04	36,320.04	36,320.04	36,320.04	36,320.04	36,320.04
4087324000	2	5	03	E404E10	287	N	1	29901	1	21	1	5	JF	11	0.00	44,820.07	44,820.07	44,820.07	44,820.07	44,820.07	44,820.07
4087324000	2	5	03	E404E10	287	N	1	33901	1	21	1	5	JF	11	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	6,980.93	6,980.93	6,980.93	6,980.93	6,980.93	6,980.93
4087324000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	520.00	520.00	520.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	8,454.27	8,454.27	8,454.27	8,454.27	8,454.27	8,454.27
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	894.30	894.30	894.30	894.24	894.24	894.24
4087330000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	7,313.60	7,313.60	4,504.60	4,504.60	4,504.60	4,504.60

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087330000	2	5	03	E404E10	113	N	2	32601	1	21	1	5	JF	11	0.00	25,520.00	25,520.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	109,591.00	109,591.00	109,591.00	109,591.00	109,591.00	109,591.00	109,591.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	51.76	51.76	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	1,867.60	1,867.60	1,867.60	1,867.60	1,867.60	1,867.60	1,867.60
4087330000	2	5	03	E404E10	113	N	2	24801	1	21	1	5	JF	11	0.00	95,352.00	95,352.00	95,352.00	95,352.00	95,352.00	95,352.00	95,352.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	21	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	31,106.56	31,106.56	29,252.88	26,431.76	26,431.76	26,431.76	26,431.76
4087330000	2	5	03	E404E10	113	N	2	25901	1	21	1	5	JF	11	0.00	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20	3,619.20
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	13,372.00	13,372.00	13,372.00	12,970.26	12,970.26	12,970.26	12,970.26
4087330000	2	5	03	E404E10	113	N	2	25501	1	21	1	5	JF	11	0.00	11,658.00	11,658.00	11,658.00	11,658.00	11,658.00	11,658.00	11,658.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	21	1	5	JF	11	0.00	9,156.00	9,156.00	9,156.00	9,001.99	9,001.99	9,001.99	9,001.99
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	5	JF	11	0.00	323,178.92	323,178.92	323,178.92	323,178.92	323,178.92	323,178.92	323,178.92
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	5	JF	11	0.00	1,328,718.41	1,328,718.41	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01
4087333000	2	5	03	E404E10	113	N	2	32701	1	21	1	5	JF	11	0.00	5,429.00	5,429.00	5,429.00	5,429.00	5,429.00	5,429.00	5,429.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	900.16	900.16	900.16	900.16	900.16	900.16	900.16
4087333000	2	5	03	E404E10	113	N	2	21601	1	21	1	5	JF	11	0.00	6,876.65	6,876.65	6,876.65	6,876.65	6,876.65	6,876.65	6,876.65
4087333000	2	5	03	E404E10	113	N	2	22201	1	21	1	5	JF	11	0.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	8,763.80	8,763.80	7,832.80	7,832.80	7,832.80	7,832.80	7,832.80
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	5	JF	11	0.00	9,362.73	9,362.73	4,597.35	4,597.35	4,597.35	4,597.35	4,597.35
4087333000	2	5	03	E404E10	113	N	2	25301	1	21	1	5	JF	11	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	21	1	5	JF	11	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	1	5	JF	11	0.00	2,690.55	2,690.55	2,690.55	2,690.52	2,690.52	2,690.52	2,690.52
4087334000	2	5	03	E404E10	113	N	2	21401	1	21	1	5	JF	11	0.00	5,233.86	5,233.86	5,233.86	5,233.85	5,233.85	5,233.85	5,233.85
4087336000	2	5	03	E404E10	113	N	2	21701	1	21	1	5	JF	11	0.00	119,932.40	119,932.40	119,932.40	119,932.40	119,932.40	119,932.40	119,932.40
4087336000	2	5	03	E404E10	113	N	2	24101	1	21	1	5	JF	11	0.00	580.00	580.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	21	1	5	JF	11	0.00	5,758.77	5,758.77	1,127.36	1,127.36	1,127.36	1,127.36	1,127.36
4087336000	2	5	03	E404E10	113	N	2	24601	1	21	1	5	JF	11	0.00	34,557.91	34,557.91	34,557.91	34,557.91	34,557.91	34,557.91	34,557.91
4087336000	2	5	03	E404E10	113	N	2	24701	1	21	1	5	JF	11	0.00	23,549.73	23,549.73	23,549.73	23,549.73	23,549.73	23,549.73	23,549.73
4087336000	2	5	03	E404E10	113	N	2	25601	1	21	1	5	JF	11	0.00	5,047.20	5,047.20	5,047.20	5,047.20	5,047.20	5,047.20	5,047.20
4087336000	2	5	03	E404E10	113	N	2	29201	1	21	1	5	JF	11	0.00	1,488.03	1,488.03	0.00	0.00	0.00	0.00	0.00





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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087342000	2	5	03	E404E10	287	N	1	22101	1	21	1	5	JF	11	0.00	930.80	930.80	930.80	930.80	930.80	930.80	930.80
4087342000	2	5	03	E404E10	287	N	1	22301	1	21	1	5	JF	11	0.00	356.70	356.70	356.70	337.50	337.50	337.50	337.50
4087346000	2	5	03	E404E10	287	N	1	36101	1	21	1	5	JF	11	0.00	26,040.00	26,040.00	26,040.00	26,040.00	26,040.00	26,040.00	26,040.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	21	1	5	JF	11	0.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48	1,656.48
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	31,635.23	31,635.23	24,993.85	24,993.85	24,993.85	24,993.85	24,993.85
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	5	JF	11	0.00	1,647.01	1,647.01	1,647.01	1,647.01	1,647.01	1,647.01	1,647.01
4087346000	2	5	03	E404E10	287	N	1	35501	1	21	1	5	JF	11	0.00	37,560.16	37,560.16	37,560.16	37,560.16	37,560.16	37,560.16	37,560.16
4087346000	2	5	03	E404E10	287	N	1	37901	1	21	1	5	JF	11	0.00	317.00	317.00	317.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	38101	1	21	1	5	JF	11	0.00	186.00	186.00	186.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	21	1	5	JF	11	0.00	12,278.30	12,278.30	12,278.30	12,278.30	12,278.30	12,278.30	12,278.30
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	0.00	352,509.00	352,509.00	352,509.00	312,714.00	312,714.00	312,714.00	312,714.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	0.00	130,655.00	130,655.00	130,655.00	130,655.00	130,655.00	130,655.00	130,655.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	21	1	5	JF	11	0.00	4,889.00	4,889.00	4,889.00	4,883.00	4,883.00	4,883.00	4,883.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	21	1	5	JF	11	0.00	424,400.00	424,400.00	424,400.00	424,400.00	424,400.00	424,400.00	424,400.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	21	1	5	JF	11	0.00	241,529.00	241,529.00	241,529.00	241,529.00	241,529.00	241,529.00	241,529.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	21	1	5	JF	11	0.00	76,296.60	76,296.60	76,296.60	74,464.00	74,464.00	74,464.00	74,464.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	21	1	5	JF	11	0.00	11,565.49	11,565.49	11,565.49	11,565.49	11,565.49	11,565.49	11,565.49
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	622,751.11	622,751.11	622,751.11	621,501.96	621,501.96	621,501.96	621,501.96
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	4,903.32	4,903.32	4,207.32	4,207.32	4,207.32	4,207.32	4,207.32
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	0.00	15,820.47	15,820.47	13,709.79	13,709.79	13,709.79	13,709.79	13,709.79
4087346000	2	5	03	E404E10	287	N	1	24601	1	21	1	5	JF	11	0.00	82,064.78	82,064.78	82,064.78	82,064.78	82,064.78	82,064.78	82,064.78
4087346000	2	5	03	E404E10	287	N	1	24701	1	21	1	5	JF	11	0.00	58,879.05	58,879.05	58,878.99	58,878.99	58,878.99	58,878.99	58,878.99
4087346000	2	5	03	E404E10	287	N	1	25601	1	21	1	5	JF	11	0.00	18,072.33	18,072.33	18,072.33	18,072.33	18,072.33	18,072.33	18,072.33
4087346000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	4,106.40	4,106.40	3,480.01	3,480.01	3,480.01	3,480.01	3,480.01
4087346000	2	5	03	E404E10	287	N	1	35101	1	21	1	5	JF	11	0.00	826,020.48	826,020.48	825,916.08	825,916.08	825,916.08	825,916.08	825,916.08
4087346000	2	5	03	E404E10	287	N	1	35201	1	21	1	5	JF	11	0.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	21	1	5	JF	11	0.00	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68	1,534.68
4087346000	2	5	03	E404E10	287	N	1	24101	1	21	1	5	JF	11	0.00	18,522.88	18,522.88	15,390.88	15,390.88	15,390.88	15,390.88	15,390.88
4087346000	2	5	03	E404E10	287	N	1	24201	1	21	1	5	JF	11	0.00	16,355.67	16,355.67	13,156.39	13,156.39	13,156.39	13,156.39	13,156.39





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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	1,271,176.28	1,271,176.28	1,271,176.28	1,270,996.28	1,270,996.28	1,270,996.28
4087347000	2	5	03	E404E10	287	N	1	29201	1	21	1	5	JF	11	0.00	918.16	918.16	918.16	918.16	918.16	918.16
4087347000	2	5	03	E404E10	287	N	1	29401	1	21	1	5	JF	11	0.00	228,636.62	228,636.62	228,636.62	206,997.69	206,997.69	206,997.69
4087347000	2	5	03	E404E10	287	N	1	33301	1	21	1	5	JF	11	0.00	301,455.00	301,455.00	301,455.00	301,455.00	301,455.00	301,455.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19
4087336000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	48,750.36	48,750.36	48,750.36	48,741.78	48,741.78	48,741.78
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	825,384.00	0.00	825,384.00	825,384.00	206,343.12	206,343.12	206,343.12
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,788.00	0.00	215,788.00	215,788.00	53,946.06	53,946.06	53,946.06
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,292,286.00	0.00	3,292,286.00	3,292,286.00	751,210.62	751,210.62	751,210.62
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,864,987.00	0.00	3,864,987.00	3,864,987.00	966,244.08	966,244.08	966,244.08

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,439.00	0.00	287,439.00	287,439.00	71,859.66	71,859.66	71,859.66
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	5,105,060.00	0.00	5,105,060.00	5,105,060.00	1,231,467.02	1,231,467.02	1,231,467.02
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,414,606.00	0.00	1,414,606.00	1,414,606.00	353,651.58	353,651.58	353,651.58
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,615,415.00	0.00	1,615,415.00	1,615,415.00	407,707.78	407,707.78	407,707.78
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,704,179.00	0.00	4,704,179.00	4,704,179.00	1,176,041.40	1,176,041.40	1,176,041.40
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,839,658.00	0.00	3,839,658.00	3,839,658.00	959,911.74	959,911.74	959,911.74
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,131,478.00	0.00	4,131,478.00	4,131,478.00	1,038,649.14	1,038,649.14	1,038,649.14
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	460,943.00	0.00	460,943.00	460,943.00	115,236.06	115,236.06	115,236.06
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,162.00	0.00	444,162.00	444,162.00	111,040.26	111,040.26	111,040.26
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,001,441.00	0.00	4,001,441.00	4,001,441.00	939,517.68	939,517.68	939,517.68
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	574,877.00	0.00	574,877.00	574,877.00	143,719.26	143,719.26	143,719.26
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	370,171.00	0.00	370,171.00	370,171.00	92,543.46	92,543.46	92,543.46
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,123,097.00	0.00	2,123,097.00	2,123,097.00	536,362.39	536,362.39	536,362.39
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	243,367.00	0.00	243,367.00	243,367.00	60,841.86	60,841.86	60,841.86
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,628.00	0.00	196,628.00	196,628.00	49,158.06	49,158.06	49,158.06
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	530,806.00	0.00	530,806.00	530,806.00	132,701.46	132,701.46	132,701.46
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,494,296.00	0.00	2,494,296.00	2,494,296.00	623,572.56	623,572.56	623,572.56
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,640,673.00	0.00	4,640,673.00	4,640,673.00	1,210,616.57	1,210,616.57	1,210,616.57
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,384,117.00	0.00	3,384,117.00	3,384,117.00	849,883.35	849,883.35	849,883.35
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,589,083.00	0.00	4,589,083.00	4,589,083.00	1,119,966.11	1,119,966.11	1,119,966.11
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,719,204.00	0.00	3,719,204.00	3,719,204.00	929,801.28	929,801.28	929,801.28
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,062,148.00	0.00	1,062,148.00	1,062,148.00	265,537.92	265,537.92	265,537.92
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,439.00	0.00	287,439.00	287,439.00	71,859.66	71,859.66	71,859.66
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	448,908.00	0.00	448,908.00	448,908.00	112,226.43	112,226.43	112,226.43
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,127,815.00	0.00	1,127,815.00	1,127,815.00	281,953.92	281,953.92	281,953.92
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	5	JF	11	509,329.00	0.00	509,329.00	509,329.00	127,332.06	127,332.06	127,332.06
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,175,313.00	0.00	2,175,313.00	2,175,313.00	518,600.63	518,600.63	518,600.63
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	407,244.00	0.00	407,244.00	407,244.00	101,809.88	101,809.88	101,809.88
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	184,064.00	0.00	184,064.00	184,064.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,111.00	0.00	516,111.00	516,111.00	129,020.98	129,020.98	129,020.98
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	443,632.00	0.00	443,632.00	443,632.00	110,908.86	110,908.86	110,908.86
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	591,026.00	0.00	591,026.00	591,026.00	147,756.66	147,756.66	147,756.66
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	118,718.00	0.00	118,718.00	118,718.00	29,700.79	29,700.79	29,700.79
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	204,237.00	0.00	204,237.00	204,237.00	51,058.86	51,058.86	51,058.86
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	576,651.00	0.00	576,651.00	576,651.00	144,163.86	144,163.86	144,163.86
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	583,238.00	0.00	583,238.00	583,238.00	145,809.06	145,809.06	145,809.06
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,513.00	0.00	287,513.00	287,513.00	71,812.47	71,812.47	71,812.47
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	570,644.00	0.00	570,644.00	570,644.00	130,019.50	130,019.50	130,019.50
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,143,219.00	0.00	1,143,219.00	1,143,219.00	275,362.32	275,362.32	275,362.32
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	184,064.00	0.00	184,064.00	184,064.00	46,017.06	46,017.06	46,017.06
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	322,791.00	0.00	322,791.00	322,791.00	80,697.59	80,697.59	80,697.59
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	618,486.00	0.00	618,486.00	618,486.00	154,621.86	154,621.86	154,621.86
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,223.00	0.00	396,223.00	396,223.00	99,054.02	99,054.02	99,054.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	764,799.00	0.00	764,799.00	764,799.00	145,184.46	145,184.46	145,184.46
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	141,566.00	35,391.60	35,391.60	35,391.60
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	141,566.00	35,391.60	35,391.60	35,391.60
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	583,238.00	0.00	583,238.00	583,238.00	145,809.06	145,809.06	145,809.06
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	3,158,277.00	0.00	3,158,277.00	3,158,277.00	789,568.58	789,568.58	789,568.58
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	538,236.00	0.00	538,236.00	538,236.00	134,559.06	134,559.06	134,559.06
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,409,680.00	0.00	1,409,680.00	1,409,680.00	352,422.12	352,422.12	352,422.12
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,385,528.00	0.00	1,385,528.00	1,385,528.00	346,383.12	346,383.12	346,383.12
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	695,890.00	0.00	695,890.00	695,890.00	173,971.85	173,971.85	173,971.85
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,625.00	0.00	516,625.00	516,625.00	129,155.46	129,155.46	129,155.46
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,354,215.00	0.00	1,354,215.00	1,354,215.00	338,554.93	338,554.93	338,554.93

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	654,837.00	0.00	654,837.00	654,837.00	163,710.05	163,710.05	163,710.05
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	141,566.00	35,391.60	35,391.60	35,391.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	0.00	141,566.00	141,566.00	35,391.60	35,391.60	35,391.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	325,630.00	0.00	325,630.00	325,630.00	81,408.66	81,408.66	81,408.66
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	685,592.00	0.00	685,592.00	685,592.00	171,418.45	171,418.45	171,418.45
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	0.00	396,670.00	396,670.00	99,167.46	99,167.46	99,167.46
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,572,297.00	0.00	1,572,297.00	1,572,297.00	368,664.32	368,664.32	368,664.32
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,543,212.00	0.00	1,543,212.00	1,543,212.00	385,804.94	385,804.94	385,804.94
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,834,145.00	0.00	2,834,145.00	2,834,145.00	692,157.24	692,157.24	692,157.24
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	221,816.00	0.00	221,816.00	221,816.00	55,454.46	55,454.46	55,454.46
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,513.00	0.00	287,513.00	287,513.00	71,877.66	71,877.66	71,877.66
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	332,046.00	0.00	332,046.00	332,046.00	83,012.46	83,012.46	83,012.46
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	98,487.00	0.00	98,487.00	98,487.00	24,639.25	24,639.25	24,639.25
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	105,803.00	0.00	105,803.00	105,803.00	26,451.00	26,451.00	26,451.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,244.00	0.00	215,244.00	215,244.00	45,319.01	45,319.01	45,319.01
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	96,574.00	0.00	96,574.00	96,574.00	24,162.07	24,162.07	24,162.07
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	191,025.00	0.00	191,025.00	191,025.00	35,670.44	35,670.44	35,670.44
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	188,988.00	0.00	188,988.00	188,988.00	47,261.73	47,261.73	47,261.73
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,242,856.00	0.00	2,242,856.00	2,242,856.00	520,224.96	520,224.96	520,224.96
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	446,249.00	0.00	446,249.00	446,249.00	111,641.49	111,641.49	111,641.49
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	177,782.00	0.00	177,782.00	177,782.00	44,445.60	44,445.60	44,445.60
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,129.00	0.00	196,129.00	196,129.00	49,033.82	49,033.82	49,033.82
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	72,613.00	0.00	72,613.00	72,613.00	18,166.16	18,166.16	18,166.16
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,057.00	0.00	444,057.00	444,057.00	111,032.56	111,032.56	111,032.56
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	275,857.00	0.00	275,857.00	275,857.00	69,016.49	69,016.49	69,016.49
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	279,517.00	0.00	279,517.00	279,517.00	69,898.96	69,898.96	69,898.96

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	193,147.00	48,324.13	48,324.13	48,324.13
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	83,184.00	0.00	83,184.00	83,184.00	20,810.73	20,810.73	20,810.73
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	82,709.00	0.00	82,709.00	82,709.00	20,692.36	20,692.36	20,692.36
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	188,074.00	0.00	188,074.00	188,074.00	47,017.80	47,017.80	47,017.80
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	177,782.00	0.00	177,782.00	177,782.00	44,445.60	44,445.60	44,445.60
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	183,801.00	0.00	183,801.00	183,801.00	45,965.75	45,965.75	45,965.75
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	82,270.00	0.00	82,270.00	82,270.00	20,566.80	20,566.80	20,566.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	0.00	100,617.00	100,617.00	25,155.02	25,155.02	25,155.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	861,733.00	0.00	861,733.00	861,733.00	215,475.73	215,475.73	215,475.73
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	289,721.00	0.00	289,721.00	289,721.00	72,486.11	72,486.11	72,486.11
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	112,344.00	0.00	112,344.00	112,344.00	17,613.36	17,613.36	17,613.36
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	0.00	95,512.00	95,512.00	23,878.80	23,878.80	23,878.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	305,205.00	0.00	305,205.00	305,205.00	76,360.15	76,360.15	76,360.15
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	902,353.00	0.00	902,353.00	902,353.00	226,272.74	226,272.74	226,272.74
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	193,147.00	48,324.13	48,324.13	48,324.13
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	0.00	193,147.00	193,147.00	48,324.13	48,324.13	48,324.13
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,647,907.00	0.00	1,647,907.00	1,647,907.00	411,576.35	411,576.35	411,576.35
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	164,540.00	0.00	164,540.00	164,540.00	41,133.60	41,133.60	41,133.60
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	0.00	95,512.00	95,512.00	23,878.80	23,878.80	23,878.80
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	465,373.00	0.00	465,373.00	465,373.00	116,365.27	116,365.27	116,365.27
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	88,226.00	0.00	88,226.00	88,226.00	22,072.91	22,072.91	22,072.91
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	162,465.00	0.00	162,465.00	162,465.00	40,645.18	40,645.18	40,645.18
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	1,592,614.00	-73,231.00	1,519,383.00	1,519,383.00	339,888.78	339,888.78	339,888.78
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	383,699.00	-17,643.00	366,056.00	366,056.00	79,566.79	79,566.79	79,566.79
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,263,617.00	-58,104.00	1,205,513.00	1,205,513.00	284,462.60	284,462.60	284,462.60
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-1,562.00	32,406.00	32,406.00	8,118.03	8,118.03	8,118.03
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,444,036.00	-66,400.00	1,377,636.00	1,377,636.00	247,371.25	247,371.25	247,371.25
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	-2,083.00	43,208.00	43,208.00	0.00	0.00	0.00



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	740,873.00	-34,066.00	706,807.00	706,807.00	153,007.74	153,007.74	153,007.74
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	11,323.00	-521.00	10,802.00	10,802.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	678,003.00	-31,176.00	646,827.00	646,827.00	173,746.92	173,746.92	173,746.92
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-1,562.00	32,406.00	32,406.00	8,118.03	8,118.03	8,118.03
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,819,628.00	-83,670.00	1,735,958.00	1,735,958.00	409,234.42	409,234.42	409,234.42
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-1,562.00	32,406.00	32,406.00	8,118.03	8,118.03	8,118.03
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,257,481.00	-57,822.00	1,199,659.00	1,199,659.00	276,344.90	276,344.90	276,344.90
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	704,765.00	-32,406.00	672,359.00	672,359.00	212,623.40	212,623.40	212,623.40
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	48,121.00	-2,212.00	45,909.00	45,909.00	22,730.46	22,730.46	22,730.46
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	543,726.00	-25,001.00	518,725.00	518,725.00	105,614.55	105,614.55	105,614.55
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,436,836.00	-66,068.00	1,370,768.00	1,370,768.00	242,402.81	242,402.81	242,402.81
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	703,460.00	-32,346.00	671,114.00	671,114.00	153,673.71	153,673.71	153,673.71
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	852,958.00	-39,221.00	813,737.00	813,737.00	216,024.59	216,024.59	216,024.59
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	827,143.00	-38,033.00	789,110.00	789,110.00	195,343.08	195,343.08	195,343.08
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	265,532.00	-12,210.00	253,322.00	253,322.00	68,323.37	68,323.37	68,323.37
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,589,430.00	-119,066.00	2,470,364.00	2,470,364.00	667,590.79	667,590.79	667,590.79
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	-1,562.00	32,406.00	32,406.00	8,118.03	8,118.03	8,118.03
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	477,286.00	-21,946.00	455,340.00	455,340.00	212,208.65	212,208.65	212,208.65
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	20,016.00	-920.00	19,096.00	19,096.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	154,743.00	-7,115.00	147,628.00	147,628.00	82,445.29	82,445.29	82,445.29
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,449,879.00	-112,650.00	2,337,229.00	2,337,229.00	681,254.59	681,254.59	681,254.59
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	-2,083.00	43,208.00	43,208.00	24,480.07	24,480.07	24,480.07
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	763,380.00	-35,101.00	728,279.00	728,279.00	181,034.42	181,034.42	181,034.42
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	627,670.00	0.00	627,670.00	627,670.00	148,090.10	148,090.10	148,090.10
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	59,518.00	0.00	59,518.00	59,518.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	670,740.00	0.00	670,740.00	670,740.00	114,518.96	114,518.96	114,518.96
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	982,144.00	0.00	982,144.00	982,144.00	217,316.84	217,316.84	217,316.84
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	333,852.00	0.00	333,852.00	333,852.00	77,453.74	77,453.74	77,453.74
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	154,108.00	0.00	154,108.00	154,108.00	36,555.84	36,555.84	36,555.84
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	5	JF	11	598,801.00	0.00	598,801.00	598,801.00	96,173.08	96,173.08	96,173.08

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	460,521.00	0.00	460,521.00	460,521.00	66,262.18	66,262.18	66,262.18
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	393,769.00	0.00	393,769.00	393,769.00	91,817.07	91,817.07	91,817.07
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,268.00	0.00	230,268.00	230,268.00	53,422.84	53,422.84	53,422.84
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	339,343.00	0.00	339,343.00	339,343.00	47,706.91	47,706.91	47,706.91
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	235,959.00	0.00	235,959.00	235,959.00	54,742.50	54,742.50	54,742.50
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	125,409.00	0.00	125,409.00	125,409.00	29,095.44	29,095.44	29,095.44
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	536,765.00	0.00	536,765.00	536,765.00	124,530.55	124,530.55	124,530.55
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	364,832.00	0.00	364,832.00	364,832.00	79,044.42	79,044.42	79,044.42
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	83,440.00	0.00	83,440.00	83,440.00	19,358.00	19,358.00	19,358.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	0.00	107,870.00	107,870.00	29,471.90	29,471.90	29,471.90
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,440,521.00	0.00	3,440,521.00	3,440,521.00	780,419.80	780,419.80	780,419.80
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	49,128.00	0.00	49,128.00	49,128.00	11,397.60	11,397.60	11,397.60
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	715,126.00	0.00	715,126.00	715,126.00	161,459.58	161,459.58	161,459.58
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	140,101.00	0.00	140,101.00	140,101.00	32,503.86	32,503.86	32,503.86
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	3,058.86	3,058.86	3,058.86
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	190,472.00	0.00	190,472.00	190,472.00	44,189.68	44,189.68	44,189.68
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	270,702.00	0.00	270,702.00	270,702.00	62,803.94	62,803.94	62,803.94
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,867.00	0.00	230,867.00	230,867.00	53,561.36	53,561.36	53,561.36
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	211,921.00	0.00	211,921.00	211,921.00	38,711.24	38,711.24	38,711.24
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	0.00	107,870.00	107,870.00	25,026.00	25,026.00	25,026.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	153,502.00	0.00	153,502.00	153,502.00	35,612.88	35,612.88	35,612.88
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	292,788.00	0.00	292,788.00	292,788.00	84,116.74	84,116.74	84,116.74
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,186,249.00	0.00	2,186,249.00	2,186,249.00	485,832.79	485,832.79	485,832.79
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	0.00	139,556.00	139,556.00	32,377.04	32,377.04	32,377.04
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	0.00	76,751.00	76,751.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,487.00	0.00	92,487.00	92,487.00	21,457.94	21,457.94	21,457.94
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,085,407.00	0.00	2,085,407.00	2,085,407.00	403,104.39	403,104.39	403,104.39
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	599,201.00	0.00	599,201.00	599,201.00	60,100.11	60,100.11	60,100.11
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	0.00	76,751.00	76,751.00	17,806.44	17,806.44	17,806.44
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	0.00	57,782.00	57,782.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	0.00	558,222.00	558,222.00	129,508.12	129,508.12	129,508.12
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	0.00	976,889.00	976,889.00	85,484.11	85,484.11	85,484.11
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	0.00	261,993.00	261,993.00	50,948.74	50,948.74	50,948.74
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	662,889.00	0.00	662,889.00	662,889.00	149,974.78	149,974.78	149,974.78
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	0.00	418,667.00	418,667.00	94,587.01	94,587.01	94,587.01
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	0.00	261,993.00	261,993.00	35,754.92	35,754.92	35,754.92
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	101,825.00	0.00	101,825.00	101,825.00	23,623.52	23,623.52	23,623.52
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	94,269.00	0.00	94,269.00	94,269.00	22,230.97	22,230.97	22,230.97
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	390,359.00	0.00	390,359.00	390,359.00	90,563.78	90,563.78	90,563.78
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	0.00	558,222.00	558,222.00	129,508.12	129,508.12	129,508.12
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	0.00	77,058.00	77,058.00	12,902.60	12,902.60	12,902.60
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	0.00	418,667.00	418,667.00	97,857.97	97,857.97	97,857.97
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	0.00	697,778.00	697,778.00	125,541.18	125,541.18	125,541.18
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	0.00	386,988.00	386,988.00	89,781.19	89,781.19	89,781.19
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	0.00	558,222.00	558,222.00	146,786.96	146,786.96	146,786.96
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	523,334.00	0.00	523,334.00	523,334.00	121,959.02	121,959.02	121,959.02
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	317,210.00	0.00	317,210.00	317,210.00	57,404.18	57,404.18	57,404.18
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	0.00	386,988.00	386,988.00	57,404.18	57,404.18	57,404.18
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,446.00	0.00	1,116,446.00	1,116,446.00	140,442.21	140,442.21	140,442.21
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	0.00	279,111.00	279,111.00	65,480.96	65,480.96	65,480.96
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	0.00	77,058.00	77,058.00	17,877.46	17,877.46	17,877.46
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,395,555.00	0.00	1,395,555.00	1,395,555.00	323,770.32	323,770.32	323,770.32
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	0.00	279,111.00	279,111.00	56,394.96	56,394.96	56,394.96
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,877.00	0.00	107,877.00	107,877.00	25,027.14	25,027.14	25,027.14
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	245,612.00	0.00	245,612.00	245,612.00	56,982.72	56,982.72	56,982.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	61,399.00	0.00	61,399.00	61,399.00	14,564.60	14,564.60	14,564.60
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	0.00	122,806.00	122,806.00	28,491.36	28,491.36	28,491.36
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	135,086.00	0.00	135,086.00	135,086.00	32,043.92	32,043.92	32,043.92
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	180,135.00	0.00	180,135.00	180,135.00	41,791.58	41,791.58	41,791.58
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	787,561.00	0.00	787,561.00	787,561.00	153,897.58	153,897.58	153,897.58

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	0.00	837,333.00	837,333.00	129,508.12	129,508.12	129,508.12
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	401,548.00	0.00	401,548.00	401,548.00	89,069.66	89,069.66	89,069.66
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	948,589.00	0.00	948,589.00	948,589.00	211,421.71	211,421.71	211,421.71
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,444.00	0.00	1,116,444.00	1,116,444.00	185,443.32	185,443.32	185,443.32
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	214,939.00	0.00	214,939.00	214,939.00	49,866.48	49,866.48	49,866.48
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	169,191.00	0.00	169,191.00	169,191.00	31,323.94	31,323.94	31,323.94
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	0.00	837,333.00	837,333.00	196,442.84	196,442.84	196,442.84
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	802,445.00	0.00	802,445.00	802,445.00	173,447.54	173,447.54	173,447.54
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	0.00	122,806.00	122,806.00	28,491.36	28,491.36	28,491.36
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	104,667.00	0.00	104,667.00	104,667.00	24,827.94	24,827.94	24,827.94
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,111.00	0.00	92,111.00	92,111.00	21,849.60	21,849.60	21,849.60
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	184,935.00	0.00	184,935.00	184,935.00	42,904.60	42,904.60	42,904.60
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,468,950.00	0.00	1,468,950.00	1,468,950.00	340,797.72	340,797.72	340,797.72
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	0.00	837,333.00	837,333.00	86,591.34	86,591.34	86,591.34
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	287,206.00	0.00	287,206.00	287,206.00	66,632.09	66,632.09	66,632.09
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,256,000.00	0.00	1,256,000.00	1,256,000.00	291,393.28	291,393.28	291,393.28
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	0.00	139,556.00	139,556.00	32,377.04	32,377.04	32,377.04
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	368,442.00	0.00	368,442.00	368,442.00	85,478.12	85,478.12	85,478.12
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	735,093.00	0.00	735,093.00	735,093.00	122,885.10	122,885.10	122,885.10
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	0.00	418,667.00	418,667.00	64,754.08	64,754.08	64,754.08
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	45,050.00	0.00	45,050.00	45,050.00	10,451.26	10,451.26	10,451.26
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	0.00	76,751.00	76,751.00	17,806.44	17,806.44	17,806.44
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	153,809.00	0.00	153,809.00	153,809.00	32,611.40	32,611.40	32,611.40
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	3,641,813.00	0.00	3,641,813.00	3,641,813.00	780,907.90	780,907.90	780,907.90
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,535,111.00	0.00	1,535,111.00	1,535,111.00	323,770.32	323,770.32	323,770.32
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,552.00	0.00	57,552.00	57,552.00	2,172.24	2,172.24	2,172.24
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	140,101.00	0.00	140,101.00	140,101.00	32,503.86	32,503.86	32,503.86
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	522,258.00	0.00	522,258.00	522,258.00	114,709.80	114,709.80	114,709.80
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	90,098.00	0.00	90,098.00	90,098.00	17,382.92	17,382.92	17,382.92
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,482,340.00	0.00	2,482,340.00	2,482,340.00	535,941.59	535,941.59	535,941.59

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	0.00	57,782.00	57,782.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	406,763.00	0.00	406,763.00	406,763.00	94,370.23	94,370.23	94,370.23
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	49,128.00	0.00	49,128.00	49,128.00	3,840.18	3,840.18	3,840.18
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	918,339.00	0.00	918,339.00	918,339.00	160,418.66	160,418.66	160,418.66
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	143,304.00	0.00	143,304.00	143,304.00	1,699.88	1,699.88	1,699.88
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,462,870.00	0.00	2,462,870.00	2,462,870.00	537,384.37	537,384.37	537,384.37
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	0.00	976,889.00	976,889.00	210,284.44	210,284.44	210,284.44
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,870.00	0.00	107,870.00	107,870.00	18,283.92	18,283.92	18,283.92
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	230,268.00	0.00	230,268.00	230,268.00	53,422.84	53,422.84	53,422.84
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	759,054.00	0.00	759,054.00	759,054.00	122,102.87	122,102.87	122,102.87
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,923,155.00	0.00	2,923,155.00	2,923,155.00	597,523.35	597,523.35	597,523.35
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	0.00	139,556.00	139,556.00	32,377.04	32,377.04	32,377.04
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	29,095.44	29,095.44	29,095.44
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	123,136.00	0.00	123,136.00	123,136.00	17,452.98	17,452.98	17,452.98
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	0.00	697,778.00	697,778.00	161,885.16	161,885.16	161,885.16
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	0.00	139,556.00	139,556.00	32,377.04	32,377.04	32,377.04
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,444.00	0.00	107,444.00	107,444.00	24,927.34	24,927.34	24,927.34
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	125,409.00	0.00	125,409.00	125,409.00	12,906.92	12,906.92	12,906.92
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	834,965.00	0.00	834,965.00	834,965.00	176,612.36	176,612.36	176,612.36
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	92,126.00	0.00	92,126.00	92,126.00	21,726.16	21,726.16	21,726.16
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,147,376.00	0.00	3,147,376.00	3,147,376.00	663,937.01	663,937.01	663,937.01
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	340,441.00	0.00	340,441.00	340,441.00	88,310.72	88,310.72	88,310.72
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,234,977.00	0.00	2,234,977.00	2,234,977.00	519,048.61	519,048.61	519,048.61
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,404,356.00	0.00	1,404,356.00	1,404,356.00	296,302.89	296,302.89	296,302.89
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	318,646.00	0.00	318,646.00	318,646.00	51,131.58	51,131.58	51,131.58
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	293,157.00	0.00	293,157.00	293,157.00	68,012.77	68,012.77	68,012.77
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,614,027.00	0.00	1,614,027.00	1,614,027.00	349,392.23	349,392.23	349,392.23
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	63,565.00	0.00	63,565.00	63,565.00	9,946.66	9,946.66	9,946.66
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	238,532.00	0.00	238,532.00	238,532.00	55,339.54	55,339.54	55,339.54
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	152,488.00	0.00	152,488.00	152,488.00	35,377.46	35,377.46	35,377.46

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	371,820.00	0.00	371,820.00	371,820.00	1,073.48	1,073.48	1,073.48
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	45,050.00	0.00	45,050.00	45,050.00	10,451.26	10,451.26	10,451.26
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,195,061.00	0.00	1,195,061.00	1,195,061.00	272,660.19	272,660.19	272,660.19
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	474,636.00	0.00	474,636.00	474,636.00	27,529.18	27,529.18	27,529.18
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	296,298.00	0.00	296,298.00	296,298.00	68,741.32	68,741.32	68,741.32
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,839,192.00	0.00	1,839,192.00	1,839,192.00	399,983.72	399,983.72	399,983.72
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	798,490.00	0.00	798,490.00	798,490.00	144,663.27	144,663.27	144,663.27
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	375,507.00	0.00	375,507.00	375,507.00	87,375.01	87,375.01	87,375.01
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,282,453.00	0.00	2,282,453.00	2,282,453.00	376,027.78	376,027.78	376,027.78
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,332,818.00	0.00	4,332,818.00	4,332,818.00	896,022.82	896,022.82	896,022.82
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	249,498.00	0.00	249,498.00	249,498.00	17,452.98	17,452.98	17,452.98
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,895,412.00	0.00	1,895,412.00	1,895,412.00	409,539.04	409,539.04	409,539.04
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	428,934.00	0.00	428,934.00	428,934.00	36,687.11	36,687.11	36,687.11
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	426,707.00	0.00	426,707.00	426,707.00	80,885.52	80,885.52	80,885.52
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	351,700.00	0.00	351,700.00	351,700.00	39,983.86	39,983.86	39,983.86
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,567,878.00	0.00	4,567,878.00	4,567,878.00	902,016.59	902,016.59	902,016.59
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	533,717.00	0.00	533,717.00	533,717.00	62,015.55	62,015.55	62,015.55
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	322,752.00	0.00	322,752.00	322,752.00	70,747.78	70,747.78	70,747.78
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	283,352.00	0.00	283,352.00	283,352.00	46,290.42	46,290.42	46,290.42
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,272,236.00	0.00	1,272,236.00	1,272,236.00	132,306.21	132,306.21	132,306.21
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	96,236.00	0.00	96,236.00	96,236.00	13,689.32	13,689.32	13,689.32
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	577,418.00	0.00	577,418.00	577,418.00	58,242.30	58,242.30	58,242.30
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	853,852.00	0.00	853,852.00	853,852.00	183,214.54	183,214.54	183,214.54
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	292,450.00	0.00	292,450.00	292,450.00	47,926.06	47,926.06	47,926.06
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	155,049.00	0.00	155,049.00	155,049.00	33,435.86	33,435.86	33,435.86
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	745,301.00	0.00	745,301.00	745,301.00	126,481.68	126,481.68	126,481.68
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	127,461.00	0.00	127,461.00	127,461.00	28,158.02	28,158.02	28,158.02
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,437,499.00	0.00	1,437,499.00	1,437,499.00	230,759.79	230,759.79	230,759.79
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	402,188.00	0.00	402,188.00	402,188.00	97,934.19	97,934.19	97,934.19
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	48,739.00	0.00	48,739.00	48,739.00	11,868.11	11,868.11	11,868.11

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,533,549.00	0.00	1,533,549.00	1,533,549.00	324,784.06	324,784.06	324,784.06
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,396,875.00	0.00	1,396,875.00	1,396,875.00	335,948.61	335,948.61	335,948.61
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	182,964.00	0.00	182,964.00	182,964.00	44,552.97	44,552.97	44,552.97
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,791,443.59	0.00	2,791,443.59	2,791,443.59	653,185.11	653,185.11	653,185.11
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	680,953.00	0.00	680,953.00	680,953.00	165,816.16	165,816.16	165,816.16
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	710,255.00	0.00	710,255.00	710,255.00	174,553.79	174,553.79	174,553.79
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,216,980.00	0.00	2,216,980.00	2,216,980.00	538,630.75	538,630.75	538,630.75
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,437,681.00	0.00	1,437,681.00	1,437,681.00	347,644.52	347,644.52	347,644.52
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,260,410.00	0.00	2,260,410.00	2,260,410.00	551,634.85	551,634.85	551,634.85
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,288.00	0.00	190,288.00	190,288.00	46,336.70	46,336.70	46,336.70
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	177,871.00	0.00	177,871.00	177,871.00	43,312.98	43,312.98	43,312.98
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,708,050.00	0.00	1,708,050.00	1,708,050.00	402,321.25	402,321.25	402,321.25
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	395,439.00	0.00	395,439.00	395,439.00	96,291.91	96,291.91	96,291.91
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	249,880.00	0.00	249,880.00	249,880.00	60,847.77	60,847.77	60,847.77
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	592,441.00	0.00	592,441.00	592,441.00	142,386.55	142,386.55	142,386.55
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	39,977.00	0.00	39,977.00	39,977.00	8,517.87	8,517.87	8,517.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	149,385.00	0.00	149,385.00	149,385.00	36,376.94	36,376.94	36,376.94
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	237,540.00	0.00	237,540.00	237,540.00	56,863.97	56,863.97	56,863.97
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	881,502.00	0.00	881,502.00	881,502.00	210,999.79	210,999.79	210,999.79
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,861,293.00	0.00	1,861,293.00	1,861,293.00	469,400.95	469,400.95	469,400.95
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,387.00	0.00	1,563,387.00	1,563,387.00	379,016.66	379,016.66	379,016.66
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,609,966.00	0.00	1,609,966.00	1,609,966.00	367,372.17	367,372.17	367,372.17
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,439.00	0.00	1,563,439.00	1,563,439.00	377,056.70	377,056.70	377,056.70
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	288,055.00	0.00	288,055.00	288,055.00	70,143.25	70,143.25	70,143.25
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	118,041.00	0.00	118,041.00	118,041.00	28,743.84	28,743.84	28,743.84
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	211,588.00	0.00	211,588.00	211,588.00	51,522.75	51,522.75	51,522.75
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	334,355.00	0.00	334,355.00	334,355.00	81,417.56	81,417.56	81,417.56
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	279,341.00	0.00	279,341.00	279,341.00	68,021.30	68,021.30	68,021.30
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,275,068.00	0.00	1,275,068.00	1,275,068.00	301,861.33	301,861.33	301,861.33
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	125,431.00	0.00	125,431.00	125,431.00	30,542.94	30,542.94	30,542.94

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	86,927.00	0.00	86,927.00	86,927.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	138,464.00	0.00	138,464.00	138,464.00	33,716.92	33,716.92	33,716.92
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	285,316.00	0.00	285,316.00	285,316.00	69,979.79	69,979.79	69,979.79
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	209,513.00	0.00	209,513.00	209,513.00	51,018.05	51,018.05	51,018.05
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	263,852.00	0.00	263,852.00	263,852.00	64,249.96	64,249.96	64,249.96
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	75,568.00	0.00	75,568.00	75,568.00	18,414.47	18,414.47	18,414.47
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	142,585.00	0.00	142,585.00	142,585.00	34,719.98	34,719.98	34,719.98
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	299,969.00	0.00	299,969.00	299,969.00	73,044.98	73,044.98	73,044.98
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	383,226.00	0.00	383,226.00	383,226.00	93,317.78	93,317.78	93,317.78
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	118,072.00	0.00	118,072.00	118,072.00	28,724.96	28,724.96	28,724.96
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	375,041.00	0.00	375,041.00	375,041.00	81,415.18	81,415.18	81,415.18
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	754,231.00	0.00	754,231.00	754,231.00	175,686.70	175,686.70	175,686.70
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	187,334.00	0.00	187,334.00	187,334.00	45,617.00	45,617.00	45,617.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	195,479.00	0.00	195,479.00	195,479.00	47,600.35	47,600.35	47,600.35
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	0.00	285,073.00	285,073.00	69,417.21	69,417.21	69,417.21
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	124,722.00	0.00	124,722.00	124,722.00	30,371.25	30,371.25	30,371.25
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	0.00	285,073.00	285,073.00	69,417.21	69,417.21	69,417.21
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	178,955.00	0.00	178,955.00	178,955.00	43,576.71	43,576.71	43,576.71
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,494.00	0.00	190,494.00	190,494.00	46,386.54	46,386.54	46,386.54
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	216,360.00	0.00	216,360.00	216,360.00	52,683.93	52,683.93	52,683.93
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	439,445.00	0.00	439,445.00	439,445.00	85,840.66	85,840.66	85,840.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	104,645.00	0.00	104,645.00	104,645.00	25,481.94	25,481.94	25,481.94
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	43,602.00	0.00	43,602.00	43,602.00	10,617.48	10,617.48	10,617.48
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	179,637.00	0.00	179,637.00	179,637.00	43,742.70	43,742.70	43,742.70
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,493,054.00	0.00	1,493,054.00	1,493,054.00	363,567.78	363,567.78	363,567.78
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	198,356.00	0.00	198,356.00	198,356.00	48,301.09	48,301.09	48,301.09
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	684,914.00	0.00	684,914.00	684,914.00	166,166.31	166,166.31	166,166.31
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	656,161.00	0.00	656,161.00	656,161.00	159,779.73	159,779.73	159,779.73
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	296,066.00	0.00	296,066.00	296,066.00	72,093.62	72,093.62	72,093.62
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	236,204.00	0.00	236,204.00	236,204.00	57,517.12	57,517.12	57,517.12



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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	368,883.00	0.00	368,883.00	368,883.00	89,824.82	89,824.82	89,824.82
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	681,551.00	0.00	681,551.00	681,551.00	165,962.53	165,962.53	165,962.53
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	181,996.00	0.00	181,996.00	181,996.00	43,510.48	43,510.48	43,510.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,975.00	0.00	31,975.00	31,975.00	7,786.14	7,786.14	7,786.14
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	43,602.00	0.00	43,602.00	43,602.00	10,617.48	10,617.48	10,617.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	214,833.00	0.00	214,833.00	214,833.00	52,314.03	52,314.03	52,314.03
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	341,886.00	0.00	341,886.00	341,886.00	83,265.59	83,265.59	83,265.59
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	195,479.00	0.00	195,479.00	195,479.00	47,600.35	47,600.35	47,600.35
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	685,300.00	0.00	685,300.00	685,300.00	141,914.96	141,914.96	141,914.96
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	713,731.00	0.00	713,731.00	713,731.00	173,210.45	173,210.45	173,210.45
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,361,570.00	0.00	1,361,570.00	1,361,570.00	324,672.20	324,672.20	324,672.20
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	145,748.00	0.00	145,748.00	145,748.00	35,490.83	35,490.83	35,490.83
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	183,012.00	0.00	183,012.00	183,012.00	44,564.13	44,564.13	44,564.13
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	136,360.00	0.00	136,360.00	136,360.00	33,204.96	33,204.96	33,204.96
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	50,557.00	0.00	50,557.00	50,557.00	12,319.63	12,319.63	12,319.63
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	71,692.00	0.00	71,692.00	71,692.00	17,457.64	17,457.64	17,457.64
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	0.00	61,980.00	61,980.00	15,093.00	15,093.00	15,093.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	47,518.00	0.00	47,518.00	47,518.00	11,571.32	11,571.32	11,571.32
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	176,317.00	0.00	176,317.00	176,317.00	37,203.53	37,203.53	37,203.53
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	63,455.00	0.00	63,455.00	63,455.00	15,463.73	15,463.73	15,463.73
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	141,205.00	0.00	141,205.00	141,205.00	25,440.96	25,440.96	25,440.96
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	110,214.00	0.00	110,214.00	110,214.00	26,847.82	26,847.82	26,847.82
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,186,527.00	0.00	1,186,527.00	1,186,527.00	255,564.88	255,564.88	255,564.88
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	145,608.00	0.00	145,608.00	145,608.00	34,028.37	34,028.37	34,028.37
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	81,826.00	0.00	81,826.00	81,826.00	19,103.04	19,103.04	19,103.04
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	144,979.00	0.00	144,979.00	144,979.00	35,304.32	35,304.32	35,304.32
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	22,365.00	0.00	22,365.00	22,365.00	5,449.82	5,449.82	5,449.82
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	72,310.00	0.00	72,310.00	72,310.00	17,608.50	17,608.50	17,608.50
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	116,568.00	0.00	116,568.00	116,568.00	27,916.42	27,916.42	27,916.42
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	30,990.00	0.00	30,990.00	30,990.00	7,546.50	7,546.50	7,546.50

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
A	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	160,288.00	0.00	160,288.00	160,288.00	39,060.52	39,060.52	39,060.52
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	181,251.00	0.00	181,251.00	181,251.00	44,150.28	44,150.28	44,150.28
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	70,244.00	0.00	70,244.00	70,244.00	17,105.41	17,105.41	17,105.41
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,779.00	0.00	25,779.00	25,779.00	5,910.34	5,910.34	5,910.34
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,621.00	0.00	25,621.00	25,621.00	6,243.23	6,243.23	6,243.23
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	56,044.00	0.00	56,044.00	56,044.00	13,656.98	13,656.98	13,656.98
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	59,620.00	0.00	59,620.00	59,620.00	14,106.48	14,106.48	14,106.48
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	56,660.00	0.00	56,660.00	56,660.00	13,386.00	13,386.00	13,386.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	49,779.00	0.00	49,779.00	49,779.00	12,124.83	12,124.83	12,124.83
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,379.00	0.00	3,379.00	3,379.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	30,308.00	0.00	30,308.00	30,308.00	7,380.70	7,380.70	7,380.70
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	0.00	61,980.00	61,980.00	15,093.00	15,093.00	15,093.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	462,273.00	0.00	462,273.00	462,273.00	112,115.43	112,115.43	112,115.43
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	148,723.00	0.00	148,723.00	148,723.00	36,243.07	36,243.07	36,243.07
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	87,658.00	0.00	87,658.00	87,658.00	13,386.13	13,386.13	13,386.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	64,719.00	0.00	64,719.00	64,719.00	15,760.03	15,760.03	15,760.03
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	175,472.00	0.00	175,472.00	175,472.00	42,761.59	42,761.59	42,761.59
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	408,194.00	0.00	408,194.00	408,194.00	91,929.77	91,929.77	91,929.77
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	126,910.00	0.00	126,910.00	126,910.00	30,927.51	30,927.51	30,927.51
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	134,842.00	0.00	134,842.00	134,842.00	32,860.40	32,860.40	32,860.40
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	793,960.00	0.00	793,960.00	793,960.00	188,434.72	188,434.72	188,434.72
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	28,718.00	0.00	28,718.00	28,718.00	6,581.38	6,581.38	6,581.38
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,573.00	0.00	21,573.00	21,573.00	5,253.33	5,253.33	5,253.33
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	235,190.00	0.00	235,190.00	235,190.00	56,853.70	56,853.70	56,853.70
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	54,347.00	0.00	54,347.00	54,347.00	13,243.82	13,243.82	13,243.82
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	116,758.00	0.00	116,758.00	116,758.00	28,451.60	28,451.60	28,451.60
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	10,474.00	0.00	10,474.00	10,474.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,976.00	0.00	1,976.00	1,976.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	16,160.00	0.00	16,160.00	16,160.00	374.91	374.91	374.91
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,566.00	0.00	21,566.00	21,566.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	0.00	7,781.00	7,781.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	12,569.00	0.00	12,569.00	12,569.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	599.51	599.51	599.51
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	0.00	7,781.00	7,781.00	275.27	275.27	275.27
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	5,686.00	0.00	5,686.00	5,686.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,930.00	0.00	7,930.00	7,930.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,109.00	0.00	6,109.00	6,109.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	81,125.00	0.00	81,125.00	81,125.00	802.13	802.13	802.13
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,631.00	0.00	1,631.00	1,631.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	14,664.00	0.00	14,664.00	14,664.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,584.00	0.00	6,584.00	6,584.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	50,277.00	0.00	50,277.00	50,277.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	66,528.00	0.00	66,528.00	66,528.00	1,539.81	1,539.81	1,539.81
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,867.00	0.00	12,867.00	12,867.00	586.93	586.93	586.93

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	0.00	1,919.00	1,919.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	0.00	14,664.00	14,664.00	333.98	333.98	333.98
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	0.00	10,474.00	10,474.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	599.51	599.51	599.51
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	86.29	86.29	86.29
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	0.00	10,474.00	10,474.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	0.00	16,759.00	16,759.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	20,949.00	0.00	20,949.00	20,949.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,039.00	0.00	2,039.00	2,039.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,591.00	0.00	3,591.00	3,591.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	0.00	16,759.00	16,759.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	0.00	12,569.00	12,569.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	17,068.00	0.00	17,068.00	17,068.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	0.00	16,759.00	16,759.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	92.31	92.31	92.31
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	0.00	12,569.00	12,569.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	0.00	12,569.00	12,569.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	0.00	23,044.00	23,044.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	0.00	12,569.00	12,569.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	18,854.00	0.00	18,854.00	18,854.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	9,820.00	0.00	9,820.00	9,820.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	0.00	10,474.00	10,474.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,496.00	0.00	1,496.00	1,496.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	477.17	477.17	477.17
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	55,963.00	0.00	55,963.00	55,963.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	0.00	23,044.00	23,044.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,911.00	0.00	1,911.00	1,911.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,074.00	0.00	12,074.00	12,074.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/ Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,992.00	0.00	2,992.00	2,992.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	63,444.00	0.00	63,444.00	63,444.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	0.00	1,919.00	1,919.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,631.00	0.00	1,631.00	1,631.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,972.00	0.00	25,972.00	25,972.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,759.00	0.00	4,759.00	4,759.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	40,479.00	0.00	40,479.00	40,479.00	197.07	197.07	197.07
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	0.00	14,664.00	14,664.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	21,064.00	0.00	21,064.00	21,064.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	75,982.00	0.00	75,982.00	75,982.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,726.00	0.00	3,726.00	3,726.00	563.88	563.88	563.88
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	0.00	10,474.00	10,474.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,942.00	0.00	3,942.00	3,942.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,902.00	0.00	25,902.00	25,902.00	316.01	316.01	316.01
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	599.51	599.51	599.51
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	66,461.00	0.00	66,461.00	66,461.00	2,304.95	2,304.95	2,304.95
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	1,199.68	1,199.68	1,199.68
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	52,372.00	0.00	52,372.00	52,372.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	36,360.00	0.00	36,360.00	36,360.00	394.72	394.72	394.72
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,453.00	0.00	7,453.00	7,453.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,827.00	0.00	8,827.00	8,827.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	34,116.00	0.00	34,116.00	34,116.00	1,037.27	1,037.27	1,037.27
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,591.00	0.00	3,591.00	3,591.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,813.00	0.00	8,813.00	8,813.00	35.20	35.20	35.20
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,496.00	0.00	1,496.00	1,496.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	26,633.00	0.00	26,633.00	26,633.00	511.36	511.36	511.36
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	29,328.00	0.00	29,328.00	29,328.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,500.00	0.00	20,500.00	20,500.00	290.99	290.99	290.99
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	512.69	512.69	512.69
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	62,793.00	0.00	62,793.00	62,793.00	277.01	277.01	277.01
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	143,882.00	0.00	143,882.00	143,882.00	986.45	986.45	986.45
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	563.88	563.88	563.88
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	53,866.00	0.00	53,866.00	53,866.00	476.59	476.59	476.59
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	0.00	4,190.00	4,190.00	599.51	599.51	599.51
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	12,697.00	0.00	12,697.00	12,697.00	1,407.68	1,407.68	1,407.68
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	1,187.02	1,187.02	1,187.02
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	100,610.00	0.00	100,610.00	100,610.00	1,665.23	1,665.23	1,665.23
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	0.00	8,380.00	8,380.00	599.51	599.51	599.51
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	144.25	144.25	144.25
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,423.00	0.00	31,423.00	31,423.00	538.39	538.39	538.39
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	13,066.00	0.00	13,066.00	13,066.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,467.00	0.00	20,467.00	20,467.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	0.00	6,285.00	6,285.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	9,935.00	0.00	9,935.00	9,935.00	304.14	304.14	304.14
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,132.00	0.00	3,132.00	3,132.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	40,459.00	0.00	40,459.00	40,459.00	271.92	271.92	271.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	50,714.00	0.00	50,714.00	50,714.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc.), Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,969.00	0.00	10,969.00	10,969.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199,417.00	0.00	199,417.00	199,417.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	217,732.00	0.00	217,732.00	217,732.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	19,402.00	0.00	19,402.00	19,402.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	324,764.00	0.00	324,764.00	324,764.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	86,578.00	0.00	86,578.00	86,578.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	96,134.00	0.00	96,134.00	96,134.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	285,982.00	0.00	285,982.00	285,982.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,333.00	0.00	218,333.00	218,333.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	263,882.00	0.00	263,882.00	263,882.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	26,929.00	0.00	26,929.00	26,929.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,726.00	0.00	25,726.00	25,726.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	236,047.00	0.00	236,047.00	236,047.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,002.00	0.00	40,002.00	40,002.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,565.00	0.00	25,565.00	25,565.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	112,506.00	0.00	112,506.00	112,506.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,763.00	0.00	11,763.00	11,763.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,256.00	0.00	14,256.00	14,256.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	31,757.00	0.00	31,757.00	31,757.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	139,704.00	0.00	139,704.00	139,704.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	268,901.00	0.00	268,901.00	268,901.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	204,454.00	0.00	204,454.00	204,454.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	256,551.00	0.00	256,551.00	256,551.00	14,545.98	14,545.98	14,545.98
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,418.00	0.00	218,418.00	218,418.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	55,947.00	0.00	55,947.00	55,947.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,767.00	0.00	16,767.00	16,767.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	27,292.00	0.00	27,292.00	27,292.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	60,562.00	0.00	60,562.00	60,562.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	32,559.00	0.00	32,559.00	32,559.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	142,386.00	0.00	142,386.00	142,386.00	14,908.50	14,908.50	14,908.50



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,059.00	0.00	22,059.00	22,059.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,197.00	0.00	11,197.00	11,197.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,147.00	0.00	22,147.00	22,147.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,084.00	0.00	33,084.00	33,084.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,988.00	0.00	26,988.00	26,988.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,334.00	0.00	35,334.00	35,334.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,925.00	0.00	7,925.00	7,925.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	14,297.00	0.00	14,297.00	14,297.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,201.00	0.00	36,201.00	36,201.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	39,855.00	0.00	39,855.00	39,855.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	16,772.00	0.00	16,772.00	16,772.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	38,998.00	0.00	38,998.00	38,998.00	9,931.51	9,931.51	9,931.51
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	78,244.00	0.00	78,244.00	78,244.00	7,878.83	7,878.83	7,878.83
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,131.00	0.00	24,131.00	24,131.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,461.00	0.00	24,461.00	24,461.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.00	28,097.00	28,097.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,731.00	0.00	12,731.00	12,731.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.00	28,097.00	28,097.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	20,712.00	0.00	20,712.00	20,712.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,501.00	0.00	33,501.00	33,501.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,290.00	0.00	25,290.00	25,290.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,701.00	0.00	49,701.00	49,701.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,146.00	0.00	10,146.00	10,146.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,668.00	0.00	7,668.00	7,668.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,592.00	0.00	31,592.00	31,592.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	192,190.00	0.00	192,190.00	192,190.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,477.00	0.00	30,477.00	30,477.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	86,534.00	0.00	86,534.00	86,534.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,360.00	0.00	84,360.00	84,360.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	41,011.00	0.00	41,011.00	41,011.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,114.00	0.00	26,114.00	26,114.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,497.00	0.00	36,497.00	36,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,086.00	0.00	84,086.00	84,086.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,671.00	0.00	34,671.00	34,671.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,196.00	0.00	7,196.00	7,196.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,668.00	0.00	7,668.00	7,668.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,287.00	0.00	22,287.00	22,287.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	42,349.00	0.00	42,349.00	42,349.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	24,461.00	0.00	24,461.00	24,461.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,325.00	0.00	93,325.00	93,325.00	20,925.69	20,925.69	20,925.69
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,267.00	0.00	93,267.00	93,267.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	173,348.00	0.00	173,348.00	173,348.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,157.00	0.00	15,157.00	15,157.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,407.00	0.00	19,407.00	19,407.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,369.00	0.00	19,369.00	19,369.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,088.00	0.00	6,088.00	6,088.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,318.00	0.00	7,318.00	7,318.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,121.00	0.00	6,121.00	6,121.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,124.00	0.00	16,124.00	16,124.00	6,263.88	6,263.88	6,263.88
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,527.00	0.00	6,527.00	6,527.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,690.00	0.00	13,690.00	13,690.00	5,902.29	5,902.29	5,902.29
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,283.00	0.00	12,283.00	12,283.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	141,203.00	0.00	141,203.00	141,203.00	5,995.83	5,995.83	5,995.83
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,234.00	0.00	24,234.00	24,234.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,728.00	0.00	10,728.00	10,728.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,056.00	0.00	14,056.00	14,056.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,890.00	0.00	3,890.00	3,890.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,127.00	0.00	7,127.00	7,127.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	23,183.00	0.00	23,183.00	23,183.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,450.00	0.00	5,450.00	5,450.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	17,801.00	0.00	17,801.00	17,801.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,921.00	0.00	18,921.00	18,921.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,043.00	0.00	7,043.00	7,043.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,994.00	0.00	8,994.00	8,994.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,456.00	0.00	4,456.00	4,456.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,658.00	0.00	5,658.00	5,658.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,256.00	0.00	10,256.00	10,256.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,707.00	0.00	9,707.00	9,707.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,632.00	0.00	9,632.00	9,632.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,565.00	0.00	3,565.00	3,565.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,422.00	0.00	5,422.00	5,422.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	54,522.00	0.00	54,522.00	54,522.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,909.00	0.00	17,909.00	17,909.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,148.00	0.00	8,148.00	8,148.00	7,456.07	7,456.07	7,456.07
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,606.00	0.00	6,606.00	6,606.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,620.00	0.00	19,620.00	19,620.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,569.00	0.00	53,569.00	53,569.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,053.00	0.00	13,053.00	13,053.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,372.00	0.00	13,372.00	13,372.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	99,826.00	0.00	99,826.00	99,826.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,021.00	0.00	8,021.00	8,021.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,855.00	0.00	4,855.00	4,855.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	28,858.00	0.00	28,858.00	28,858.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,817.00	0.00	5,817.00	5,817.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,382.00	0.00	11,382.00	11,382.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,538.00	0.00	2,538.00	2,538.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	241.00	0.00	241.00	241.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,712.00	0.00	2,712.00	2,712.00	46.87	46.87	46.87

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,971.00	0.00	3,971.00	3,971.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,350.00	0.00	1,350.00	1,350.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	623.00	0.00	623.00	623.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	2,421.00	0.00	2,421.00	2,421.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,862.00	0.00	1,862.00	1,862.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,592.00	0.00	1,592.00	1,592.00	115.64	115.64	115.64
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	931.00	0.00	931.00	931.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,372.00	0.00	1,372.00	1,372.00	34.56	34.56	34.56
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	954.00	0.00	954.00	954.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	507.00	0.00	507.00	507.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	0.00	2,170.00	2,170.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,475.00	0.00	1,475.00	1,475.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	337.00	0.00	337.00	337.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	0.00	436.00	436.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,910.00	0.00	13,910.00	13,910.00	120.24	120.24	120.24
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	199.00	0.00	199.00	199.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,891.00	0.00	2,891.00	2,891.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	566.00	0.00	566.00	566.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	770.00	0.00	770.00	770.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,094.00	0.00	1,094.00	1,094.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	933.00	0.00	933.00	933.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	857.00	0.00	857.00	857.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	0.00	436.00	436.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	621.00	0.00	621.00	621.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,184.00	0.00	1,184.00	1,184.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,839.00	0.00	8,839.00	8,839.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	310.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	374.00	0.00	374.00	374.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,432.00	0.00	8,432.00	8,432.00	190.56	190.56	190.56

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,423.00	0.00	2,423.00	2,423.00	73.65	73.65	73.65
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	310.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	0.00	234.00	234.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	0.00	3,950.00	3,950.00	73.91	73.91	73.91
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,680.00	0.00	2,680.00	2,680.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	1,693.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	412.00	0.00	412.00	412.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	381.00	0.00	381.00	381.00	90.09	90.09	90.09
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,578.00	0.00	1,578.00	1,578.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	0.00	312.00	312.00	10.54	10.54	10.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	1,693.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	0.00	2,821.00	2,821.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	0.00	1,565.00	1,565.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	2,257.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,116.00	0.00	2,116.00	2,116.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,283.00	0.00	1,283.00	1,283.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	0.00	1,565.00	1,565.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	0.00	4,514.00	4,514.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	0.00	312.00	312.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,642.00	0.00	5,642.00	5,642.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	0.00	1,128.00	1,128.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	436.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	993.00	0.00	993.00	993.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	248.00	0.00	248.00	248.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	546.00	0.00	546.00	546.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	728.00	0.00	728.00	728.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,184.00	0.00	3,184.00	3,184.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	0.00	3,385.00	3,385.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,624.00	0.00	1,624.00	1,624.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,835.00	0.00	3,835.00	3,835.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	0.00	4,514.00	4,514.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	869.00	0.00	869.00	869.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	684.00	0.00	684.00	684.00	11.54	11.54	11.54
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	0.00	3,385.00	3,385.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,244.00	0.00	3,244.00	3,244.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	497.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	423.00	0.00	423.00	423.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	372.00	0.00	372.00	372.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	748.00	0.00	748.00	748.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,939.00	0.00	5,939.00	5,939.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	0.00	3,385.00	3,385.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,161.00	0.00	1,161.00	1,161.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,078.00	0.00	5,078.00	5,078.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,490.00	0.00	1,490.00	1,490.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,972.00	0.00	2,972.00	2,972.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	1,693.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	182.00	0.00	182.00	182.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	310.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	622.00	0.00	622.00	622.00	59.39	59.39	59.39
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,724.00	0.00	14,724.00	14,724.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	6,207.00	0.00	6,207.00	6,207.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	233.00	0.00	233.00	233.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	566.00	0.00	566.00	566.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,112.00	0.00	2,112.00	2,112.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	364.00	0.00	364.00	364.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,036.00	0.00	10,036.00	10,036.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	0.00	234.00	234.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,645.00	0.00	1,645.00	1,645.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199.00	0.00	199.00	199.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,713.00	0.00	3,713.00	3,713.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	579.00	0.00	579.00	579.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	9,958.00	0.00	9,958.00	9,958.00	43.61	43.61	43.61
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	0.00	3,950.00	3,950.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	436.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	931.00	0.00	931.00	931.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,069.00	0.00	3,069.00	3,069.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,819.00	0.00	11,819.00	11,819.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	498.00	0.00	498.00	498.00	70.73	70.73	70.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	0.00	2,821.00	2,821.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	564.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	434.00	0.00	434.00	434.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	507.00	0.00	507.00	507.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,376.00	0.00	3,376.00	3,376.00	39.75	39.75	39.75
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	372.00	0.00	372.00	372.00	88.04	88.04	88.04
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	12,725.00	0.00	12,725.00	12,725.00	437.86	437.86	437.86
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,376.00	0.00	1,376.00	1,376.00	357.38	357.38	357.38
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,036.00	0.00	9,036.00	9,036.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,678.00	0.00	5,678.00	5,678.00	49.34	49.34	49.34
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,288.00	0.00	1,288.00	1,288.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,185.00	0.00	1,185.00	1,185.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,526.00	0.00	6,526.00	6,526.00	177.71	177.71	177.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	257.00	0.00	257.00	257.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	964.00	0.00	964.00	964.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	617.00	0.00	617.00	617.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,503.00	0.00	1,503.00	1,503.00	4.40	4.40	4.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	182.00	0.00	182.00	182.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,832.00	0.00	4,832.00	4,832.00	88.11	88.11	88.11
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,919.00	0.00	1,919.00	1,919.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,198.00	0.00	1,198.00	1,198.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,436.00	0.00	7,436.00	7,436.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,228.00	0.00	3,228.00	3,228.00	36.12	36.12	36.12
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,518.00	0.00	1,518.00	1,518.00	64.31	64.31	64.31
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,228.00	0.00	9,228.00	9,228.00	34.93	34.93	34.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,518.00	0.00	17,518.00	17,518.00	123.31	123.31	123.31
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,009.00	0.00	1,009.00	1,009.00	70.73	70.73	70.73
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,663.00	0.00	7,663.00	7,663.00	59.57	59.57	59.57
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,734.00	0.00	1,734.00	1,734.00	126.76	126.76	126.76
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,725.00	0.00	1,725.00	1,725.00	176.11	176.11	176.11
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,422.00	0.00	1,422.00	1,422.00	161.83	161.83	161.83
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,469.00	0.00	18,469.00	18,469.00	247.55	247.55	247.55
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	0.00	2,170.00	2,170.00	115.64	115.64	115.64
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,305.00	0.00	1,305.00	1,305.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,146.00	0.00	1,146.00	1,146.00	18.22	18.22	18.22
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,144.00	0.00	5,144.00	5,144.00	74.42	74.42	74.42
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	389.00	0.00	389.00	389.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,335.00	0.00	2,335.00	2,335.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,453.00	0.00	3,453.00	3,453.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,182.00	0.00	1,182.00	1,182.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	627.00	0.00	627.00	627.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,013.00	0.00	3,013.00	3,013.00	38.22	38.22	38.22
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	515.00	0.00	515.00	515.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,812.00	0.00	5,812.00	5,812.00	33.81	33.81	33.81



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	149,028.00	0.00	149,028.00	149,028.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,965.00	0.00	35,965.00	35,965.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	584,300.00	0.00	584,300.00	584,300.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	670,848.00	0.00	670,848.00	670,848.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,899.00	0.00	51,899.00	51,899.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	914,987.00	0.00	914,987.00	914,987.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	250,803.00	0.00	250,803.00	250,803.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	284,912.00	0.00	284,912.00	284,912.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	827,891.00	0.00	827,891.00	827,891.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	665,328.00	0.00	665,328.00	665,328.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	739,201.00	0.00	739,201.00	739,201.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	83,226.00	0.00	83,226.00	83,226.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,525.00	0.00	76,525.00	76,525.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	694,860.00	0.00	694,860.00	694,860.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,797.00	0.00	103,797.00	103,797.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	66,836.00	0.00	66,836.00	66,836.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	359,634.00	0.00	359,634.00	359,634.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,561.00	0.00	40,561.00	40,561.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,502.00	0.00	35,502.00	35,502.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	95,840.00	0.00	95,840.00	95,840.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	430,348.00	0.00	430,348.00	430,348.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	824,919.00	0.00	824,919.00	824,919.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	600,809.00	0.00	600,809.00	600,809.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	800,540.00	0.00	800,540.00	800,540.00	31,203.00	31,203.00	31,203.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	658,002.00	0.00	658,002.00	658,002.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	187,165.00	0.00	187,165.00	187,165.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,899.00	0.00	51,899.00	51,899.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,053.00	0.00	81,053.00	81,053.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	198,124.00	0.00	198,124.00	198,124.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	91,962.00	0.00	91,962.00	91,962.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	392,765.00	0.00	392,765.00	392,765.00	38,827.00	38,827.00	38,827.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	73,530.00	0.00	73,530.00	73,530.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,234.00	0.00	33,234.00	33,234.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,187.00	0.00	93,187.00	93,187.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	80,100.00	0.00	80,100.00	80,100.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	106,713.00	0.00	106,713.00	106,713.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	21,200.00	0.00	21,200.00	21,200.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,876.00	0.00	36,876.00	36,876.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	104,117.00	0.00	104,117.00	104,117.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	105,307.00	0.00	105,307.00	105,307.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,912.00	0.00	51,912.00	51,912.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,033.00	0.00	103,033.00	103,033.00	19,117.93	19,117.93	19,117.93
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	206,415.00	0.00	206,415.00	206,415.00	15,855.77	15,855.77	15,855.77
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,234.00	0.00	33,234.00	33,234.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	58,282.00	0.00	58,282.00	58,282.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	111,671.00	0.00	111,671.00	111,671.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,540.00	0.00	71,540.00	71,540.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	138,089.00	0.00	138,089.00	138,089.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.00	25,560.00	25,560.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.00	25,560.00	25,560.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	105,307.00	0.00	105,307.00	105,307.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	570,244.00	0.00	570,244.00	570,244.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	97,181.00	0.00	97,181.00	97,181.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	254,526.00	0.00	254,526.00	254,526.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	250,165.00	0.00	250,165.00	250,165.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento/ Federal	Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	125,647.00	0.00	125,647.00	125,647.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,279.00	0.00	93,279.00	93,279.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	244,511.00	0.00	244,511.00	244,511.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	113,751.00	0.00	113,751.00	113,751.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	23,594.00	0.00	23,594.00	23,594.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	25,560.00	0.00	25,560.00	25,560.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	58,794.00	0.00	58,794.00	58,794.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	123,552.00	0.00	123,552.00	123,552.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	0.00	71,621.00	71,621.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	281,921.00	0.00	281,921.00	281,921.00	41,261.96	41,261.96	41,261.96
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	273,072.00	0.00	273,072.00	273,072.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	510,090.00	0.00	510,090.00	510,090.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	40,050.00	0.00	40,050.00	40,050.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,912.00	0.00	51,912.00	51,912.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	59,953.00	0.00	59,953.00	59,953.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,587.00	0.00	17,587.00	17,587.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,103.00	0.00	19,103.00	19,103.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	38,863.00	0.00	38,863.00	38,863.00	12,898.91	12,898.91	12,898.91
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.00	17,245.00	17,245.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.00	34,491.00	34,491.00	11,914.55	11,914.55	11,914.55
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,958.00	0.00	33,958.00	33,958.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	396,246.00	0.00	396,246.00	396,246.00	11,184.14	11,184.14	11,184.14
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	73,703.00	0.00	73,703.00	73,703.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,672.00	0.00	28,672.00	28,672.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,412.00	0.00	35,412.00	35,412.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,967.00	0.00	12,967.00	12,967.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,038.00	0.00	76,038.00	76,038.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,260.00	0.00	49,260.00	49,260.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	50,267.00	0.00	50,267.00	50,267.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	30,511.00	0.00	30,511.00	30,511.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,854.00	0.00	14,854.00	14,854.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,770.00	0.00	14,770.00	14,770.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,672.00	0.00	31,672.00	31,672.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,957.00	0.00	30,957.00	30,957.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,879.00	0.00	31,879.00	31,879.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,426.00	0.00	11,426.00	11,426.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.00	18,167.00	18,167.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	153,881.00	0.00	153,881.00	153,881.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,736.00	0.00	51,736.00	51,736.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	20,061.00	0.00	20,061.00	20,061.00	15,004.98	15,004.98	15,004.98
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.00	17,245.00	17,245.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,103.00	0.00	53,103.00	53,103.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	154,162.00	0.00	154,162.00	154,162.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.00	34,491.00	34,491.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.00	34,491.00	34,491.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	276,844.00	0.00	276,844.00	276,844.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,281.00	0.00	26,281.00	26,281.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,919.00	0.00	15,919.00	15,919.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,555.00	0.00	81,555.00	81,555.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,754.00	0.00	15,754.00	15,754.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	29,012.00	0.00	29,012.00	29,012.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	5,243.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	249,558.00	0.00	249,558.00	249,558.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	58,442.00	0.00	58,442.00	58,442.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	986,431.00	0.00	986,431.00	986,431.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,130,077.00	0.00	1,130,077.00	1,130,077.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,825.00	0.00	89,825.00	89,825.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,563,992.00	0.00	1,563,992.00	1,563,992.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	430,076.00	0.00	430,076.00	430,076.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	474,801.00	0.00	474,801.00	474,801.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,411,621.00	0.00	1,411,621.00	1,411,621.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,106,229.00	0.00	1,106,229.00	1,106,229.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,254,678.00	0.00	1,254,678.00	1,254,678.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	138,538.00	0.00	138,538.00	138,538.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	127,787.00	0.00	127,787.00	127,787.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,145,018.00	0.00	1,145,018.00	1,145,018.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	179,649.00	0.00	179,649.00	179,649.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	115,678.00	0.00	115,678.00	115,678.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	590,195.00	0.00	590,195.00	590,195.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	65,912.00	0.00	65,912.00	65,912.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,446.00	0.00	61,446.00	61,446.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	159,889.00	0.00	159,889.00	159,889.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	698,391.00	0.00	698,391.00	698,391.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,373,473.00	0.00	1,373,473.00	1,373,473.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,016,727.00	0.00	1,016,727.00	1,016,727.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,330,373.00	0.00	1,330,373.00	1,330,373.00	8,016.97	8,016.97	8,016.97
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,089,313.00	0.00	1,089,313.00	1,089,313.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	302,876.00	0.00	302,876.00	302,876.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,825.00	0.00	89,825.00	89,825.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	140,284.00	0.00	140,284.00	140,284.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	325,303.00	0.00	325,303.00	325,303.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	159,165.00	0.00	159,165.00	159,165.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	670,846.00	0.00	670,846.00	670,846.00	16,136.92	16,136.92	16,136.92
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	118,780.00	0.00	118,780.00	118,780.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	57,520.00	0.00	57,520.00	57,520.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,285.00	0.00	161,285.00	161,285.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,014.00	0.00	134,014.00	134,014.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	179,300.00	0.00	179,300.00	179,300.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	36,692.00	0.00	36,692.00	36,692.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	63,824.00	0.00	63,824.00	63,824.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,203.00	0.00	180,203.00	180,203.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	182,262.00	0.00	182,262.00	182,262.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,848.00	0.00	89,848.00	89,848.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	178,326.00	0.00	178,326.00	178,326.00	7,945.60	7,945.60	7,945.60
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	354,307.00	0.00	354,307.00	354,307.00	6,589.82	6,589.82	6,589.82
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,520.00	0.00	57,520.00	57,520.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	100,872.00	0.00	100,872.00	100,872.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	180,392.00	0.00	180,392.00	180,392.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,820.00	0.00	123,820.00	123,820.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	239,000.00	0.00	239,000.00	239,000.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,239.00	0.00	44,239.00	44,239.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	41,290.00	0.00	41,290.00	41,290.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	170,111.00	0.00	170,111.00	170,111.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	974,295.00	0.00	974,295.00	974,295.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	165,249.00	0.00	165,249.00	165,249.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	434,626.00	0.00	434,626.00	434,626.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	424,130.00	0.00	424,130.00	424,130.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Federales, Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	214,103.00	0.00	214,103.00	214,103.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,445.00	0.00	161,445.00	161,445.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	416,880.00	0.00	416,880.00	416,880.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,907.00	0.00	180,907.00	180,907.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,341.00	0.00	38,341.00	38,341.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	41,290.00	0.00	41,290.00	41,290.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	101,759.00	0.00	101,759.00	101,759.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	206,922.00	0.00	206,922.00	206,922.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	0.00	123,959.00	123,959.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	468,836.00	0.00	468,836.00	468,836.00	14,038.89	14,038.89	14,038.89
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	459,253.00	0.00	459,253.00	459,253.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	871,426.00	0.00	871,426.00	871,426.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	69,318.00	0.00	69,318.00	69,318.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,848.00	0.00	89,848.00	89,848.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	103,764.00	0.00	103,764.00	103,764.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	30,439.00	0.00	30,439.00	30,439.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	33,064.00	0.00	33,064.00	33,064.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	0.00	31,443.00	31,443.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	0.00	31,443.00	31,443.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	67,264.00	0.00	67,264.00	67,264.00	5,360.92	5,360.92	5,360.92
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	0.00	29,848.00	29,848.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	0.00	59,695.00	59,695.00	4,126.01	4,126.01	4,126.01
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	58,773.00	0.00	58,773.00	58,773.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	677,287.00	0.00	677,287.00	677,287.00	2,721.42	2,721.42	2,721.42
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	121,463.00	0.00	121,463.00	121,463.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,987.00	0.00	46,987.00	46,987.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,290.00	0.00	61,290.00	61,290.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	20,946.00	0.00	20,946.00	20,946.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	0.00	31,443.00	31,443.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA A	AREA FUNCIONAL							POSICION PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	122,796.00	0.00	122,796.00	122,796.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	29,347.00	0.00	29,347.00	29,347.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	83,268.00	0.00	83,268.00	83,268.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	87,000.00	0.00	87,000.00	87,000.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	0.00	31,443.00	31,443.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	45,766.00	0.00	45,766.00	45,766.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,995.00	0.00	23,995.00	23,995.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,563.00	0.00	25,563.00	25,563.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	55,345.00	0.00	55,345.00	55,345.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	52,129.00	0.00	52,129.00	52,129.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,628.00	0.00	51,628.00	51,628.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,140.00	0.00	17,140.00	17,140.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,347.00	0.00	29,347.00	29,347.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	0.00	31,443.00	31,443.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,659.00	0.00	262,659.00	262,659.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,553.00	0.00	87,553.00	87,553.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	34,722.00	0.00	34,722.00	34,722.00	6,236.22	6,236.22	6,236.22
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	0.00	29,848.00	29,848.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	90,136.00	0.00	90,136.00	90,136.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	263,446.00	0.00	263,446.00	263,446.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	0.00	59,695.00	59,695.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	0.00	59,695.00	59,695.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	451,814.00	0.00	451,814.00	451,814.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	44,563.00	0.00	44,563.00	44,563.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,868.00	0.00	25,868.00	25,868.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,540.00	0.00	134,540.00	134,540.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,267.00	0.00	27,267.00	27,267.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	50,213.00	0.00	50,213.00	50,213.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,066.00	0.00	38,066.00	38,066.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,610.00	0.00	3,610.00	3,610.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	40,678.00	0.00	40,678.00	40,678.00	781.06	781.06	781.06
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,564.00	0.00	59,564.00	59,564.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,247.00	0.00	20,247.00	20,247.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,346.00	0.00	9,346.00	9,346.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	36,315.00	0.00	36,315.00	36,315.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,929.00	0.00	27,929.00	27,929.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	23,881.00	0.00	23,881.00	23,881.00	1,924.65	1,924.65	1,924.65
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	13,965.00	0.00	13,965.00	13,965.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,580.00	0.00	20,580.00	20,580.00	574.97	574.97	574.97
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,310.00	0.00	14,310.00	14,310.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,606.00	0.00	7,606.00	7,606.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,553.00	0.00	32,553.00	32,553.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,126.00	0.00	22,126.00	22,126.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,060.00	0.00	5,060.00	5,060.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	0.00	6,542.00	6,542.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	208,657.00	0.00	208,657.00	208,657.00	1,998.41	1,998.41	1,998.41
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,979.00	0.00	2,979.00	2,979.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	43,370.00	0.00	43,370.00	43,370.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	8,497.00	0.00	8,497.00	8,497.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	11,552.00	0.00	11,552.00	11,552.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	16,417.00	0.00	16,417.00	16,417.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,001.00	0.00	14,001.00	14,001.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	12,852.00	0.00	12,852.00	12,852.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	0.00	6,542.00	6,542.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,309.00	0.00	9,309.00	9,309.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,757.00	0.00	17,757.00	17,757.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	132,589.00	0.00	132,589.00	132,589.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	0.00	8,464.00	8,464.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	0.00	4,655.00	4,655.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,609.00	0.00	5,609.00	5,609.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	126,473.00	0.00	126,473.00	126,473.00	3,177.57	3,177.57	3,177.57
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	36,340.00	0.00	36,340.00	36,340.00	1,225.85	1,225.85	1,225.85
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	0.00	4,655.00	4,655.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	0.00	3,504.00	3,504.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	0.00	33,854.00	33,854.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	0.00	59,245.00	59,245.00	1,222.74	1,222.74	1,222.74
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	0.00	15,889.00	15,889.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	40,202.00	0.00	40,202.00	40,202.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	0.00	25,391.00	25,391.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	0.00	15,889.00	15,889.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,175.00	0.00	6,175.00	6,175.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,717.00	0.00	5,717.00	5,717.00	1,499.46	1,499.46	1,499.46
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,674.00	0.00	23,674.00	23,674.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	0.00	33,854.00	33,854.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	0.00	4,673.00	4,673.00	177.27	177.27	177.27
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	0.00	25,391.00	25,391.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	0.00	42,318.00	42,318.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	0.00	23,470.00	23,470.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	0.00	33,854.00	33,854.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,739.00	0.00	31,739.00	31,739.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	19,238.00	0.00	19,238.00	19,238.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	0.00	23,470.00	23,470.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	0.00	67,709.00	67,709.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	0.00	16,927.00	16,927.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	0.00	4,673.00	4,673.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	84,636.00	0.00	84,636.00	84,636.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	0.00	16,927.00	16,927.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	0.00	6,542.00	6,542.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	14,896.00	0.00	14,896.00	14,896.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,724.00	0.00	3,724.00	3,724.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	0.00	7,448.00	7,448.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,193.00	0.00	8,193.00	8,193.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,925.00	0.00	10,925.00	10,925.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	47,763.00	0.00	47,763.00	47,763.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	0.00	50,782.00	50,782.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,353.00	0.00	24,353.00	24,353.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,529.00	0.00	57,529.00	57,529.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	0.00	67,709.00	67,709.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,035.00	0.00	13,035.00	13,035.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,261.00	0.00	10,261.00	10,261.00	193.99	193.99	193.99
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	0.00	50,782.00	50,782.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	48,666.00	0.00	48,666.00	48,666.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	0.00	7,448.00	7,448.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,348.00	0.00	6,348.00	6,348.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,586.00	0.00	5,586.00	5,586.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	11,216.00	0.00	11,216.00	11,216.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,087.00	0.00	89,087.00	89,087.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	0.00	50,782.00	50,782.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,418.00	0.00	17,418.00	17,418.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	76,172.00	0.00	76,172.00	76,172.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	0.00	8,464.00	8,464.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	22,345.00	0.00	22,345.00	22,345.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,581.00	0.00	44,581.00	44,581.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	0.00	25,391.00	25,391.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,732.00	0.00	2,732.00	2,732.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	0.00	4,655.00	4,655.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	9,328.00	0.00	9,328.00	9,328.00	993.27	993.27	993.27
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	220,865.00	0.00	220,865.00	220,865.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	93,100.00	0.00	93,100.00	93,100.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,490.00	0.00	3,490.00	3,490.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,497.00	0.00	8,497.00	8,497.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,673.00	0.00	31,673.00	31,673.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,464.00	0.00	5,464.00	5,464.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	150,546.00	0.00	150,546.00	150,546.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	0.00	3,504.00	3,504.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,669.00	0.00	24,669.00	24,669.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,979.00	0.00	2,979.00	2,979.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	55,694.00	0.00	55,694.00	55,694.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,691.00	0.00	8,691.00	8,691.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	149,365.00	0.00	149,365.00	149,365.00	720.82	720.82	720.82
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	0.00	59,245.00	59,245.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	0.00	6,542.00	6,542.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,965.00	0.00	13,965.00	13,965.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,034.00	0.00	46,034.00	46,034.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	177,280.00	0.00	177,280.00	177,280.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	0.00	8,464.00	8,464.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,468.00	0.00	7,468.00	7,468.00	1,177.19	1,177.19	1,177.19
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	0.00	42,318.00	42,318.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	0.00	8,464.00	8,464.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,516.00	0.00	6,516.00	6,516.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,606.00	0.00	7,606.00	7,606.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,638.00	0.00	50,638.00	50,638.00	658.68	658.68	658.68
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,587.00	0.00	5,587.00	5,587.00	1,465.41	1,465.41	1,465.41
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	190,879.00	0.00	190,879.00	190,879.00	7,295.00	7,295.00	7,295.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,647.00	0.00	20,647.00	20,647.00	5,953.05	5,953.05	5,953.05
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	135,544.00	0.00	135,544.00	135,544.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	85,170.00	0.00	85,170.00	85,170.00	822.32	822.32	822.32
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,325.00	0.00	19,325.00	19,325.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,779.00	0.00	17,779.00	17,779.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	97,886.00	0.00	97,886.00	97,886.00	2,951.55	2,951.55	2,951.55

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,855.00	0.00	3,855.00	3,855.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,466.00	0.00	14,466.00	14,466.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,248.00	0.00	9,248.00	9,248.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,550.00	0.00	22,550.00	22,550.00	72.35	72.35	72.35
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,732.00	0.00	2,732.00	2,732.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	72,477.00	0.00	72,477.00	72,477.00	1,461.15	1,461.15	1,461.15
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	28,785.00	0.00	28,785.00	28,785.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,970.00	0.00	17,970.00	17,970.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	111,541.00	0.00	111,541.00	111,541.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	48,426.00	0.00	48,426.00	48,426.00	605.38	605.38	605.38
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,773.00	0.00	22,773.00	22,773.00	1,070.33	1,070.33	1,070.33
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	138,424.00	0.00	138,424.00	138,424.00	578.11	578.11	578.11
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,772.00	0.00	262,772.00	262,772.00	2,056.88	2,056.88	2,056.88
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	15,131.00	0.00	15,131.00	15,131.00	1,177.19	1,177.19	1,177.19
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	114,951.00	0.00	114,951.00	114,951.00	992.90	992.90	992.90
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	26,014.00	0.00	26,014.00	26,014.00	2,109.71	2,109.71	2,109.71
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,878.00	0.00	25,878.00	25,878.00	2,935.15	2,935.15	2,935.15
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	21,329.00	0.00	21,329.00	21,329.00	2,695.49	2,695.49	2,695.49
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	277,028.00	0.00	277,028.00	277,028.00	4,128.55	4,128.55	4,128.55
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,370.00	0.00	32,370.00	32,370.00	1,924.65	1,924.65	1,924.65
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,574.00	0.00	19,574.00	19,574.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,184.00	0.00	17,184.00	17,184.00	301.15	301.15	301.15
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	77,157.00	0.00	77,157.00	77,157.00	1,229.98	1,229.98	1,229.98
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,836.00	0.00	5,836.00	5,836.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	35,019.00	0.00	35,019.00	35,019.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,783.00	0.00	51,783.00	51,783.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,736.00	0.00	17,736.00	17,736.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,403.00	0.00	9,403.00	9,403.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	45,200.00	0.00	45,200.00	45,200.00	634.30	634.30	634.30
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,730.00	0.00	7,730.00	7,730.00	0.00	0.00	0.00

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,180.00	0.00	87,180.00	87,180.00	566.82	566.82	566.82
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	19,722.00	0.00	19,722.00	19,722.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,266.00	0.00	4,266.00	4,266.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	77,551.00	0.00	77,551.00	77,551.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,674.00	0.00	84,674.00	84,674.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,545.00	0.00	7,545.00	7,545.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	126,297.00	0.00	126,297.00	126,297.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	33,669.00	0.00	33,669.00	33,669.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	37,386.00	0.00	37,386.00	37,386.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	111,215.00	0.00	111,215.00	111,215.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,907.00	0.00	84,907.00	84,907.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	102,621.00	0.00	102,621.00	102,621.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,472.00	0.00	10,472.00	10,472.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,004.00	0.00	10,004.00	10,004.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	91,796.00	0.00	91,796.00	91,796.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,556.00	0.00	15,556.00	15,556.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,942.00	0.00	9,942.00	9,942.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	43,752.00	0.00	43,752.00	43,752.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,574.00	0.00	4,574.00	4,574.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,544.00	0.00	5,544.00	5,544.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	12,350.00	0.00	12,350.00	12,350.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	54,329.00	0.00	54,329.00	54,329.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	104,573.00	0.00	104,573.00	104,573.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	79,510.00	0.00	79,510.00	79,510.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	99,770.00	0.00	99,770.00	99,770.00	1,340.73	1,340.73	1,340.73
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,940.00	0.00	84,940.00	84,940.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	21,757.00	0.00	21,757.00	21,757.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,521.00	0.00	6,521.00	6,521.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,613.00	0.00	10,613.00	10,613.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	23,552.00	0.00	23,552.00	23,552.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	5	JF	11	12,662.00	0.00	12,662.00	12,662.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	55,372.00	0.00	55,372.00	55,372.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,579.00	0.00	8,579.00	8,579.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,354.00	0.00	4,354.00	4,354.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,613.00	0.00	8,613.00	8,613.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,866.00	0.00	12,866.00	12,866.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,495.00	0.00	10,495.00	10,495.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,741.00	0.00	13,741.00	13,741.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,560.00	0.00	5,560.00	5,560.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,078.00	0.00	14,078.00	14,078.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,499.00	0.00	15,499.00	15,499.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	6,522.00	0.00	6,522.00	6,522.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,166.00	0.00	15,166.00	15,166.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	30,428.00	0.00	30,428.00	30,428.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,384.00	0.00	9,384.00	9,384.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,513.00	0.00	9,513.00	9,513.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	0.00	10,927.00	10,927.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,951.00	0.00	4,951.00	4,951.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	0.00	10,927.00	10,927.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	8,055.00	0.00	8,055.00	8,055.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	13,028.00	0.00	13,028.00	13,028.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,835.00	0.00	9,835.00	9,835.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	19,328.00	0.00	19,328.00	19,328.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	3,945.00	0.00	3,945.00	3,945.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,982.00	0.00	2,982.00	2,982.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,286.00	0.00	12,286.00	12,286.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	74,740.00	0.00	74,740.00	74,740.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	11,852.00	0.00	11,852.00	11,852.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	33,652.00	0.00	33,652.00	33,652.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,807.00	0.00	32,807.00	32,807.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL								POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)		Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	15,949.00	0.00	15,949.00	15,949.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,155.00	0.00	10,155.00	10,155.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,193.00	0.00	14,193.00	14,193.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,700.00	0.00	32,700.00	32,700.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,483.00	0.00	13,483.00	13,483.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,799.00	0.00	2,799.00	2,799.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,982.00	0.00	2,982.00	2,982.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,667.00	0.00	8,667.00	8,667.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,235.00	0.00	13,235.00	13,235.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	9,513.00	0.00	9,513.00	9,513.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,293.00	0.00	36,293.00	36,293.00	1,850.64	1,850.64	1,850.64
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,270.00	0.00	36,270.00	36,270.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	67,413.00	0.00	67,413.00	67,413.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,895.00	0.00	5,895.00	5,895.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,547.00	0.00	7,547.00	7,547.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,533.00	0.00	7,533.00	7,533.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,846.00	0.00	2,846.00	2,846.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	0.00	2,609.00	2,609.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,380.00	0.00	2,380.00	2,380.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,271.00	0.00	6,271.00	6,271.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,324.00	0.00	5,324.00	5,324.00	520.37	520.37	520.37
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,537.00	0.00	2,537.00	2,537.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	40,795.00	0.00	40,795.00	40,795.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,172.00	0.00	4,172.00	4,172.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,466.00	0.00	5,466.00	5,466.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,772.00	0.00	2,772.00	2,772.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,255.00	0.00	7,255.00	7,255.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,119.00	0.00	2,119.00	2,119.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,522.00	0.00	4,522.00	4,522.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,739.00	0.00	2,739.00	2,739.00	0.00	0.00	0.00



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CLASIFICACION ADMINISTRATIVA A	AREA FUNCIONAL								POSICION PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)		Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,988.00	0.00	3,988.00	3,988.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,775.00	0.00	3,775.00	3,775.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,119.00	0.00	2,119.00	2,119.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,386.00	0.00	1,386.00	1,386.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,109.00	0.00	2,109.00	2,109.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	0.00	2,609.00	2,609.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	16,127.00	0.00	16,127.00	16,127.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,569.00	0.00	2,569.00	2,569.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,733.00	0.00	1,733.00	1,733.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,119.00	0.00	3,119.00	3,119.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,888.00	0.00	1,888.00	1,888.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,466.00	0.00	8,466.00	8,466.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	59,166.00	0.00	59,166.00	59,166.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	12,797.00	0.00	12,797.00	12,797.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	232,653.00	0.00	232,653.00	232,653.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,021.00	0.00	254,021.00	254,021.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,636.00	0.00	22,636.00	22,636.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	378,892.00	0.00	378,892.00	378,892.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	101,008.00	0.00	101,008.00	101,008.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	112,157.00	0.00	112,157.00	112,157.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	333,646.00	0.00	333,646.00	333,646.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,722.00	0.00	254,722.00	254,722.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	307,863.00	0.00	307,863.00	307,863.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	31,417.00	0.00	31,417.00	31,417.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	30,013.00	0.00	30,013.00	30,013.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	275,388.00	0.00	275,388.00	275,388.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,669.00	0.00	46,669.00	46,669.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,826.00	0.00	29,826.00	29,826.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	131,257.00	0.00	131,257.00	131,257.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	13,723.00	0.00	13,723.00	13,723.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,631.00	0.00	16,631.00	16,631.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	37,050.00	0.00	37,050.00	37,050.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	162,988.00	0.00	162,988.00	162,988.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	313,718.00	0.00	313,718.00	313,718.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	238,530.00	0.00	238,530.00	238,530.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	299,310.00	0.00	299,310.00	299,310.00	1,818.25	1,818.25	1,818.25
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,821.00	0.00	254,821.00	254,821.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	65,271.00	0.00	65,271.00	65,271.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	19,562.00	0.00	19,562.00	19,562.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,840.00	0.00	31,840.00	31,840.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	70,656.00	0.00	70,656.00	70,656.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	5	JF	11	37,985.00	0.00	37,985.00	37,985.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	166,117.00	0.00	166,117.00	166,117.00	3,072.47	3,072.47	3,072.47
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,736.00	0.00	25,736.00	25,736.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,063.00	0.00	13,063.00	13,063.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,839.00	0.00	25,839.00	25,839.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	38,598.00	0.00	38,598.00	38,598.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,486.00	0.00	31,486.00	31,486.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	41,223.00	0.00	41,223.00	41,223.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,246.00	0.00	9,246.00	9,246.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	16,679.00	0.00	16,679.00	16,679.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,235.00	0.00	42,235.00	42,235.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,497.00	0.00	46,497.00	46,497.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	19,567.00	0.00	19,567.00	19,567.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	45,497.00	0.00	45,497.00	45,497.00	2,046.79	2,046.79	2,046.79
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	91,285.00	0.00	91,285.00	91,285.00	1,623.73	1,623.73	1,623.73
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,153.00	0.00	28,153.00	28,153.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	28,538.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	32,780.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,853.00	0.00	14,853.00	14,853.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	32,780.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	24,164.00	0.00	24,164.00	24,164.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	39,085.00	0.00	39,085.00	39,085.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,505.00	0.00	29,505.00	29,505.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	57,985.00	0.00	57,985.00	57,985.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	11,836.00	0.00	11,836.00	11,836.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	8,946.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	36,857.00	0.00	36,857.00	36,857.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	224,221.00	0.00	224,221.00	224,221.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	35,556.00	0.00	35,556.00	35,556.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	100,956.00	0.00	100,956.00	100,956.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,420.00	0.00	98,420.00	98,420.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	47,846.00	0.00	47,846.00	47,846.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	30,466.00	0.00	30,466.00	30,466.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,580.00	0.00	42,580.00	42,580.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,100.00	0.00	98,100.00	98,100.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	40,450.00	0.00	40,450.00	40,450.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,396.00	0.00	8,396.00	8,396.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	8,946.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	26,001.00	0.00	26,001.00	26,001.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	49,407.00	0.00	49,407.00	49,407.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	28,538.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,879.00	0.00	108,879.00	108,879.00	3,498.47	3,498.47	3,498.47
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,811.00	0.00	108,811.00	108,811.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	202,239.00	0.00	202,239.00	202,239.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	17,684.00	0.00	17,684.00	17,684.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,642.00	0.00	22,642.00	22,642.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,598.00	0.00	22,598.00	22,598.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,102.00	0.00	7,102.00	7,102.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,538.00	0.00	8,538.00	8,538.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/ Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	7,826.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,141.00	0.00	7,141.00	7,141.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	18,812.00	0.00	18,812.00	18,812.00	1,290.91	1,290.91	1,290.91
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,614.00	0.00	7,614.00	7,614.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,972.00	0.00	15,972.00	15,972.00	1,005.10	1,005.10	1,005.10
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,331.00	0.00	14,331.00	14,331.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	164,737.00	0.00	164,737.00	164,737.00	708.66	708.66	708.66
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,273.00	0.00	28,273.00	28,273.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	12,517.00	0.00	12,517.00	12,517.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,399.00	0.00	16,399.00	16,399.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	4,538.00	0.00	4,538.00	4,538.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,315.00	0.00	8,315.00	8,315.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	27,047.00	0.00	27,047.00	27,047.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,358.00	0.00	6,358.00	6,358.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	20,768.00	0.00	20,768.00	20,768.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,075.00	0.00	22,075.00	22,075.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,217.00	0.00	8,217.00	8,217.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	10,493.00	0.00	10,493.00	10,493.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	5,199.00	0.00	5,199.00	5,199.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,601.00	0.00	6,601.00	6,601.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,965.00	0.00	11,965.00	11,965.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,325.00	0.00	11,325.00	11,325.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,238.00	0.00	11,238.00	11,238.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	4,159.00	0.00	4,159.00	4,159.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,326.00	0.00	6,326.00	6,326.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	7,826.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	63,609.00	0.00	63,609.00	63,609.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	20,893.00	0.00	20,893.00	20,893.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,506.00	0.00	9,506.00	9,506.00	1,536.61	1,536.61	1,536.61
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,707.00	0.00	7,707.00	7,707.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,890.00	0.00	22,890.00	22,890.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	62,497.00	0.00	62,497.00	62,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,229.00	0.00	15,229.00	15,229.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,600.00	0.00	15,600.00	15,600.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	116,463.00	0.00	116,463.00	116,463.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,358.00	0.00	9,358.00	9,358.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	5,664.00	0.00	5,664.00	5,664.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	33,663.00	0.00	33,663.00	33,663.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,787.00	0.00	6,787.00	6,787.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,278.00	0.00	13,278.00	13,278.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	21,699.00	-998.00	20,701.00	20,701.00	14,035.51	14,035.51	14,035.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	57,652.00	-2,651.00	55,001.00	55,001.00	11,623.32	11,623.32	11,623.32
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,848.00	-2,430.00	50,418.00	50,418.00	8,118.03	8,118.03	8,118.03
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	-1,656.00	34,376.00	34,376.00	3,874.45	3,874.45	3,874.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	179,685.00	-8,262.00	171,423.00	171,423.00	56,826.17	56,826.17	56,826.17
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	141,727.00	-6,517.00	135,210.00	135,210.00	29,660.38	29,660.38	29,660.38
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	91,604.00	-4,212.00	87,392.00	87,392.00	32,515.77	32,515.77	32,515.77
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	33,630.00	-1,546.00	32,084.00	32,084.00	6,457.41	6,457.41	6,457.41
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-972.00	20,167.00	20,167.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	-2,209.00	45,834.00	45,834.00	23,246.60	23,246.60	23,246.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-972.00	20,167.00	20,167.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	136,923.00	-6,296.00	130,627.00	130,627.00	38,744.43	38,744.43	38,744.43
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	67,260.00	-3,092.00	64,168.00	64,168.00	25,829.59	25,829.59	25,829.59
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-486.00	10,084.00	10,084.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,022.00	-1,105.00	22,917.00	22,917.00	3,874.45	3,874.45	3,874.45
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	161,585.00	-7,430.00	154,155.00	154,155.00	56,825.19	56,825.19	56,825.19
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	-1,326.00	27,500.00	27,500.00	9,040.36	9,040.36	9,040.36
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	114,823.00	-5,280.00	109,543.00	109,543.00	36,161.46	36,161.46	36,161.46
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	156,140.00	-7,179.00	148,961.00	148,961.00	50,367.63	50,367.63	50,367.63
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	88,880.00	-4,087.00	84,793.00	84,793.00	16,789.21	16,789.21	16,789.21

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	8,118.03	8,118.03	8,118.03
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	211,390.00	-9,720.00	201,670.00	201,670.00	49,076.20	49,076.20	49,076.20
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	137,406.00	-6,318.00	131,088.00	131,088.00	40,590.12	40,590.12	40,590.12
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,228.00	-1,436.00	29,792.00	29,792.00	9,040.36	9,040.36	9,040.36
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,638.00	-7,938.00	164,700.00	164,700.00	59,532.19	59,532.19	59,532.19
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	-221.00	4,583.00	4,583.00	3,874.45	3,874.45	3,874.45
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	28,826.00	-1,326.00	27,500.00	27,500.00	7,748.88	7,748.88	7,748.88
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	-994.00	20,625.00	20,625.00	3,874.45	3,874.45	3,874.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	-994.00	20,625.00	20,625.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-486.00	10,084.00	10,084.00	7,306.20	7,306.20	7,306.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	-1,988.00	41,251.00	41,251.00	6,457.41	6,457.41	6,457.41
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-486.00	10,084.00	10,084.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-331.00	6,875.00	6,875.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-486.00	10,084.00	10,084.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	-1,988.00	41,251.00	41,251.00	12,914.81	12,914.81	12,914.81
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-972.00	20,167.00	20,167.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-331.00	6,875.00	6,875.00	3,874.45	3,874.45	3,874.45
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	64,858.00	-2,982.00	61,876.00	61,876.00	15,497.75	15,497.75	15,497.75
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-663.00	13,750.00	13,750.00	3,874.45	3,874.45	3,874.45
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	16,815.00	-773.00	16,042.00	16,042.00	5,165.93	5,165.93	5,165.93
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	-1,326.00	27,500.00	27,500.00	3,874.45	3,874.45	3,874.45
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	-972.00	20,167.00	20,167.00	8,118.03	8,118.03	8,118.03
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,719.00	-2,010.00	41,709.00	41,709.00	10,331.85	10,331.85	10,331.85
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	-486.00	10,084.00	10,084.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	-331.00	6,875.00	6,875.00	3,874.45	3,874.45	3,874.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-663.00	13,750.00	13,750.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,004.00	-1,103.00	22,901.00	22,901.00	6,457.40	6,457.40	6,457.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	-2,209.00	45,834.00	45,834.00	10,331.84	10,331.84	10,331.84
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-663.00	13,750.00	13,750.00	3,874.45	3,874.45	3,874.45
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	3,874.45	3,874.45	3,874.45

INSTITUTO TECNOLÓGICO DE SONORA  
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	-663.00	13,750.00	13,750.00	3,874.45	3,874.45	3,874.45
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	-1,656.00	34,376.00	34,376.00	7,748.88	7,748.88	7,748.88
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	-221.00	4,583.00	4,583.00	6,457.41	6,457.41	6,457.41
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	126,710.00	-5,826.00	120,884.00	120,884.00	28,633.57	28,633.57	28,633.57
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	75,277.00	-3,461.00	71,816.00	71,816.00	27,504.77	27,504.77	27,504.77
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	237,037.00	-10,899.00	226,138.00	226,138.00	69,461.51	69,461.51	69,461.51
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	-486.00	10,075.00	10,075.00	6,549.33	6,549.33	6,549.33
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	201,831.00	-9,281.00	192,550.00	192,550.00	18,777.55	18,777.55	18,777.55
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,041.00	-324.00	6,717.00	6,717.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	274,782.00	-12,635.00	262,147.00	262,147.00	53,081.47	53,081.47	53,081.47
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	26,402.00	-1,214.00	25,188.00	25,188.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	170,638.00	-7,846.00	162,792.00	162,792.00	50,916.07	50,916.07	50,916.07
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,683.00	-1,457.00	30,226.00	30,226.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	261,644.00	-12,031.00	249,613.00	249,613.00	78,596.04	78,596.04	78,596.04
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	-2,428.00	50,377.00	50,377.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	184,645.00	-8,491.00	176,154.00	176,154.00	50,279.89	50,279.89	50,279.89
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	443,662.00	-20,400.00	423,262.00	423,262.00	115,621.84	115,621.84	115,621.84
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	-486.00	10,075.00	10,075.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	199,528.00	-9,175.00	190,353.00	190,353.00	51,655.03	51,655.03	51,655.03
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	525,250.00	-24,152.00	501,098.00	501,098.00	106,292.34	106,292.34	106,292.34
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	304,947.00	-14,022.00	290,925.00	290,925.00	74,646.90	74,646.90	74,646.90
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	434,523.00	-19,980.00	414,543.00	414,543.00	112,722.44	112,722.44	112,722.44
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	249,898.00	-11,491.00	238,407.00	238,407.00	72,766.73	72,766.73	72,766.73
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,537.00	-7,933.00	164,604.00	164,604.00	34,680.63	34,680.63	34,680.63
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	13,098.65	13,098.65	13,098.65
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	863,597.00	-39,710.00	823,887.00	823,887.00	224,992.89	224,992.89	224,992.89
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	-2,428.00	50,377.00	50,377.00	13,140.65	13,140.65	13,140.65
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	69,378.00	-3,190.00	66,188.00	66,188.00	17,926.94	17,926.94	17,926.94
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	849,379.00	-39,056.00	810,323.00	810,323.00	209,203.55	209,203.55	209,203.55
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	70,407.00	-3,238.00	67,169.00	67,169.00	26,260.29	26,260.29	26,260.29

**INSTITUTO TECNOLÓGICO DE SONORA**  
**CUENTA PÚBLICA 2021**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	243,654.00	-11,204.00	232,450.00	232,450.00	53,670.52	53,670.52	53,670.52
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	1,734,971.00	-79,777.00	1,655,194.00	1,655,194.00	307,727.03	307,727.03	307,727.03
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	450,436.00	-20,712.00	429,724.00	429,724.00	89,048.87	89,048.87	89,048.87
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,993,923.00	-91,684.00	1,902,239.00	1,902,239.00	274,882.99	274,882.99	274,882.99
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	26,096.00	-1,200.00	24,896.00	24,896.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,880,991.00	-86,491.00	1,794,500.00	1,794,500.00	291,244.45	291,244.45	291,244.45
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	82,638.00	-3,800.00	78,838.00	78,838.00	28,396.89	28,396.89	28,396.89
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	937,724.00	-43,118.00	894,606.00	894,606.00	166,956.67	166,956.67	166,956.67
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	13,048.00	-600.00	12,448.00	12,448.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,096,755.00	-50,431.00	1,046,324.00	1,046,324.00	206,715.20	206,715.20	206,715.20
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	39,144.00	-1,800.00	37,344.00	37,344.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,274,577.00	-104,589.00	2,169,988.00	2,169,988.00	364,100.69	364,100.69	364,100.69
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,065,226.00	-48,981.00	1,016,245.00	1,016,245.00	211,386.93	211,386.93	211,386.93
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,059,416.00	-94,696.00	1,964,720.00	1,964,720.00	339,634.94	339,634.94	339,634.94
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	71,951.00	-3,308.00	68,643.00	68,643.00	9,416.92	9,416.92	9,416.92
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,706,647.00	-78,475.00	1,628,172.00	1,628,172.00	344,510.08	344,510.08	344,510.08
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,299,248.00	-105,724.00	2,193,524.00	2,193,524.00	414,621.52	414,621.52	414,621.52
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,359,341.00	-62,504.00	1,296,837.00	1,296,837.00	357,616.47	357,616.47	357,616.47
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	729,273.00	-33,533.00	695,740.00	695,740.00	176,375.00	176,375.00	176,375.00
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	833,406.00	-38,321.00	795,085.00	795,085.00	138,837.88	138,837.88	138,837.88
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,047,400.00	-48,162.00	999,238.00	999,238.00	238,848.43	238,848.43	238,848.43
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,030,861.00	-139,364.00	2,891,497.00	2,891,497.00	566,715.86	566,715.86	566,715.86
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	91,337.00	-4,200.00	87,137.00	87,137.00	9,416.91	9,416.91	9,416.91
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	283,046.00	-13,015.00	270,031.00	270,031.00	69,221.43	69,221.43	69,221.43
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,479.00	-3,011.00	62,468.00	62,468.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	328,980.00	-15,127.00	313,853.00	313,853.00	113,604.27	113,604.27	113,604.27
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,756,543.00	-172,733.00	3,583,810.00	3,583,810.00	682,044.09	682,044.09	682,044.09
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,241.00	-3,000.00	62,241.00	62,241.00	18,833.80	18,833.80	18,833.80
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,031,137.00	-47,374.00	983,763.00	983,763.00	211,193.06	211,193.06	211,193.06
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	12,823.70	12,823.70	12,823.70



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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	30,899.12	30,899.12	30,899.12
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	114,080.40	114,080.40	114,080.40
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	16,867.50	16,867.50	16,867.50
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	23,650.53	23,650.53	23,650.53
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	14,956.86	14,956.86	14,956.86
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	24,110.82	24,110.82	24,110.82
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	50,464.00	-2,321.00	48,143.00	48,143.00	62,926.06	62,926.06	62,926.06
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	92,396.00	-4,249.00	88,147.00	88,147.00	135,365.20	135,365.20	135,365.20
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	57,596.00	-2,648.00	54,948.00	54,948.00	69,691.21	69,691.21	69,691.21
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	39,537.78	39,537.78	39,537.78
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	37,036.79	37,036.79	37,036.79
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	25,111.26	25,111.26	25,111.26
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	12,965.70	12,965.70	12,965.70
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	24,490.69	24,490.69	24,490.69
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	108,511.20	108,511.20	108,511.20
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	39,564.54	39,564.54	39,564.54
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	182,742.00	0.00	182,742.00	182,742.00	43,090.10	43,090.10	43,090.10
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,972.00	0.00	47,972.00	47,972.00	11,315.45	11,315.45	11,315.45
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	745,898.00	0.00	745,898.00	745,898.00	160,771.69	160,771.69	160,771.69
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	876,023.00	0.00	876,023.00	876,023.00	206,955.28	206,955.28	206,955.28
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,326.00	0.00	65,326.00	65,326.00	15,436.33	15,436.33	15,436.33
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,159,205.00	0.00	1,159,205.00	1,159,205.00	264,344.60	264,344.60	264,344.60
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	321,162.00	0.00	321,162.00	321,162.00	75,882.74	75,882.74	75,882.74
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	365,506.00	0.00	365,506.00	365,506.00	87,223.58	87,223.58	87,223.58
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,066,402.00	0.00	1,066,402.00	1,066,402.00	251,934.33	251,934.33	251,934.33
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	865,596.00	0.00	865,596.00	865,596.00	204,404.23	204,404.23	204,404.23
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	936,276.00	0.00	936,276.00	936,276.00	222,517.02	222,517.02	222,517.02
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	103,058.00	0.00	103,058.00	103,058.00	24,320.39	24,320.39	24,320.39
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	98,993.00	0.00	98,993.00	98,993.00	23,355.23	23,355.23	23,355.23
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	904,781.00	0.00	904,781.00	904,781.00	200,807.02	200,807.02	200,807.02

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	130,653.00	0.00	130,653.00	130,653.00	30,872.66	30,872.66	30,872.66
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,072.00	0.00	81,072.00	81,072.00	19,100.16	19,100.16	19,100.16
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	479,884.00	0.00	479,884.00	479,884.00	114,630.78	114,630.78	114,630.78
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	54,652.00	0.00	54,652.00	54,652.00	12,901.80	12,901.80	12,901.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	43,332.00	0.00	43,332.00	43,332.00	10,214.05	10,214.05	10,214.05
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	119,979.00	0.00	119,979.00	119,979.00	28,338.13	28,338.13	28,338.13
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	561,206.00	0.00	561,206.00	561,206.00	132,504.06	132,504.06	132,504.06
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,051,021.00	0.00	1,051,021.00	1,051,021.00	259,133.45	259,133.45	259,133.45
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	768,139.00	0.00	768,139.00	768,139.00	182,376.13	182,376.13	182,376.13
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,034,233.00	0.00	1,034,233.00	1,034,233.00	238,555.23	238,555.23	238,555.23
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	840,714.00	0.00	840,714.00	840,714.00	198,571.84	198,571.84	198,571.84
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	240,087.00	0.00	240,087.00	240,087.00	56,707.29	56,707.29	56,707.29
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,326.00	0.00	65,326.00	65,326.00	15,436.33	15,436.33	15,436.33
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,143.00	0.00	100,143.00	100,143.00	23,676.46	23,676.46	23,676.46
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	255,992.00	0.00	255,992.00	255,992.00	60,483.69	60,483.69	60,483.69
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	114,777.00	0.00	114,777.00	114,777.00	27,102.98	27,102.98	27,102.98
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	489,097.00	0.00	489,097.00	489,097.00	110,509.11	110,509.11	110,509.11
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,076.00	0.00	91,076.00	91,076.00	21,550.19	21,550.19	21,550.19
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,289.00	0.00	40,289.00	40,289.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,419.00	0.00	116,419.00	116,419.00	27,493.40	27,493.40	27,493.40
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	98,865.00	0.00	98,865.00	98,865.00	23,324.96	23,324.96	23,324.96
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,789.00	0.00	131,789.00	131,789.00	31,217.56	31,217.56	31,217.56
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	25,234.00	0.00	25,234.00	25,234.00	6,062.59	6,062.59	6,062.59
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	45,175.00	0.00	45,175.00	45,175.00	10,651.32	10,651.32	10,651.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,083.00	0.00	131,083.00	131,083.00	30,974.97	30,974.97	30,974.97
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	136,970.00	0.00	136,970.00	136,970.00	32,447.66	32,447.66	32,447.66
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,345.00	0.00	65,345.00	65,345.00	15,425.45	15,425.45	15,425.45
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	126,193.00	0.00	126,193.00	126,193.00	27,480.73	27,480.73	27,480.73
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	252,655.00	0.00	252,655.00	252,655.00	57,694.80	57,694.80	57,694.80

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,289.00	0.00	40,289.00	40,289.00	9,491.47	9,491.47	9,491.47
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	69,597.00	0.00	69,597.00	69,597.00	16,472.02	16,472.02	16,472.02
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	141,215.00	0.00	141,215.00	141,215.00	33,380.76	33,380.76	33,380.76
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	85,266.00	0.00	85,266.00	85,266.00	20,218.97	20,218.97	20,218.97
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	172,360.00	0.00	172,360.00	172,360.00	31,209.75	31,209.75	31,209.75
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	0.00	30,424.00	30,424.00	7,224.14	7,224.14	7,224.14
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	0.00	30,424.00	30,424.00	7,224.14	7,224.14	7,224.14
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	136,970.00	0.00	136,970.00	136,970.00	32,447.66	32,447.66	32,447.66
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	706,801.00	0.00	706,801.00	706,801.00	167,051.05	167,051.05	167,051.05
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,207.00	0.00	122,207.00	122,207.00	28,942.42	28,942.42	28,942.42
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	313,100.00	0.00	313,100.00	313,100.00	74,119.10	74,119.10	74,119.10
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	307,909.00	0.00	307,909.00	307,909.00	72,886.44	72,886.44	72,886.44
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	152,466.00	0.00	152,466.00	152,466.00	36,073.78	36,073.78	36,073.78
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,544.00	0.00	116,544.00	116,544.00	27,522.41	27,522.41	27,522.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	298,379.00	0.00	298,379.00	298,379.00	70,543.58	70,543.58	70,543.58
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	145,727.00	0.00	145,727.00	145,727.00	34,473.95	34,473.95	34,473.95
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	0.00	30,424.00	30,424.00	7,224.14	7,224.14	7,224.14
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	0.00	30,424.00	30,424.00	7,224.14	7,224.14	7,224.14
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	70,713.00	0.00	70,713.00	70,713.00	16,715.64	16,715.64	16,715.64
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,832.00	0.00	151,832.00	151,832.00	36,047.48	36,047.48	36,047.48
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	0.00	91,783.00	91,783.00	21,718.28	21,718.28	21,718.28
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	348,424.00	0.00	348,424.00	348,424.00	77,325.46	77,325.46	77,325.46
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	337,516.00	0.00	337,516.00	337,516.00	79,814.89	79,814.89	79,814.89
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	630,042.00	0.00	630,042.00	630,042.00	145,641.67	145,641.67	145,641.67
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	49,432.00	0.00	49,432.00	49,432.00	11,662.48	11,662.48	11,662.48

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,345.00	0.00	65,345.00	65,345.00	15,440.45	15,440.45	15,440.45
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	76,131.00	0.00	76,131.00	76,131.00	18,001.93	18,001.93	18,001.93
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,934.00	0.00	20,934.00	20,934.00	5,029.41	5,029.41	5,029.41
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,739.00	0.00	22,739.00	22,739.00	5,399.19	5,399.19	5,399.19
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	46,259.00	0.00	46,259.00	46,259.00	9,359.16	9,359.16	9,359.16
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	0.00	20,527.00	20,527.00	4,931.90	4,931.90	4,931.90
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	0.00	41,054.00	41,054.00	7,281.06	7,281.06	7,281.06
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,420.00	0.00	40,420.00	40,420.00	9,647.15	9,647.15	9,647.15
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	480,684.00	0.00	480,684.00	480,684.00	106,188.18	106,188.18	106,188.18
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	94,851.00	0.00	94,851.00	94,851.00	22,788.17	22,788.17	22,788.17
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	38,208.00	0.00	38,208.00	38,208.00	9,072.23	9,072.23	9,072.23
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	42,151.00	0.00	42,151.00	42,151.00	10,008.78	10,008.78	10,008.78
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	15,434.00	0.00	15,434.00	15,434.00	3,708.05	3,708.05	3,708.05
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	95,194.00	0.00	95,194.00	95,194.00	22,664.04	22,664.04	22,664.04
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	58,634.00	0.00	58,634.00	58,634.00	14,087.54	14,087.54	14,087.54
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,832.00	0.00	59,832.00	59,832.00	14,267.82	14,267.82	14,267.82
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	41,054.00	0.00	41,054.00	41,054.00	9,863.80	9,863.80	9,863.80
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,681.00	0.00	17,681.00	17,681.00	4,247.96	4,247.96	4,247.96
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,580.00	0.00	17,580.00	17,580.00	4,223.75	4,223.75	4,223.75
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,420.00	0.00	40,420.00	40,420.00	9,597.32	9,597.32	9,597.32
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	38,208.00	0.00	38,208.00	38,208.00	9,072.23	9,072.23	9,072.23
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	39,305.00	0.00	39,305.00	39,305.00	9,382.59	9,382.59	9,382.59
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,681.00	0.00	17,681.00	17,681.00	4,198.08	4,198.08	4,198.08
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	0.00	21,624.00	21,624.00	5,134.63	5,134.63	5,134.63

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	184,742.00	0.00	184,742.00	184,742.00	43,982.84	43,982.84	43,982.84
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,581.00	0.00	61,581.00	61,581.00	14,795.66	14,795.66	14,795.66
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	23,879.00	0.00	23,879.00	23,879.00	3,595.25	3,595.25	3,595.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	0.00	20,527.00	20,527.00	4,874.15	4,874.15	4,874.15
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,872.00	0.00	64,872.00	64,872.00	15,586.67	15,586.67	15,586.67
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	191,797.00	0.00	191,797.00	191,797.00	46,186.25	46,186.25	46,186.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	0.00	41,054.00	41,054.00	9,863.80	9,863.80	9,863.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	0.00	41,054.00	41,054.00	9,863.80	9,863.80	9,863.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	350,491.00	0.00	350,491.00	350,491.00	84,011.07	84,011.07	84,011.07
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	35,362.00	0.00	35,362.00	35,362.00	8,396.22	8,396.22	8,396.22
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	0.00	20,527.00	20,527.00	4,874.15	4,874.15	4,874.15
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	99,791.00	0.00	99,791.00	99,791.00	23,752.43	23,752.43	23,752.43
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	18,753.00	0.00	18,753.00	18,753.00	4,505.53	4,505.53	4,505.53
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	34,532.00	0.00	34,532.00	34,532.00	8,296.66	8,296.66	8,296.66
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	133,521.00	0.00	133,521.00	133,521.00	30,354.22	30,354.22	30,354.22
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	12,584.00	0.00	12,584.00	12,584.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	142,881.00	0.00	142,881.00	142,881.00	24,161.34	24,161.34	24,161.34
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	209,233.00	0.00	209,233.00	209,233.00	45,756.22	45,756.22	45,756.22
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	71,648.00	0.00	71,648.00	71,648.00	16,633.61	16,633.61	16,633.61
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,584.00	0.00	32,584.00	32,584.00	7,461.77	7,461.77	7,461.77
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	126,609.00	0.00	126,609.00	126,609.00	19,630.83	19,630.83	19,630.83
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	97,372.00	0.00	97,372.00	97,372.00	13,525.41	13,525.41	13,525.41
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	83,258.00	0.00	83,258.00	83,258.00	18,647.26	18,647.26	18,647.26
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,687.00	0.00	48,687.00	48,687.00	10,904.65	10,904.65	10,904.65
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	72,809.00	0.00	72,809.00	72,809.00	10,383.50	10,383.50	10,383.50
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,950.00	0.00	50,950.00	50,950.00	11,997.80	11,997.80	11,997.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	26,516.00	0.00	26,516.00	26,516.00	5,938.95	5,938.95	5,938.95
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	114,086.00	0.00	114,086.00	114,086.00	26,090.90	26,090.90	26,090.90
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	77,139.00	0.00	77,139.00	77,139.00	16,354.87	16,354.87	16,354.87
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,642.00	0.00	17,642.00	17,642.00	3,951.36	3,951.36	3,951.36

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	0.00	22,808.00	22,808.00	6,156.94	6,156.94	6,156.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	730,635.00	0.00	730,635.00	730,635.00	164,644.75	164,644.75	164,644.75
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	0.00	10,586.00	10,586.00	2,957.32	2,957.32	2,957.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,205.00	0.00	151,205.00	151,205.00	33,188.37	33,188.37	33,188.37
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	29,623.00	0.00	29,623.00	29,623.00	6,634.70	6,634.70	6,634.70
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	705.73	705.73	705.73
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,035.00	0.00	41,035.00	41,035.00	9,143.03	9,143.03	9,143.03
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	57,237.00	0.00	57,237.00	57,237.00	12,819.54	12,819.54	12,819.54
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,814.00	0.00	48,814.00	48,814.00	10,932.92	10,932.92	10,932.92
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,986.00	0.00	47,986.00	47,986.00	9,549.27	9,549.27	9,549.27
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	0.00	22,808.00	22,808.00	5,108.32	5,108.32	5,108.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,456.00	0.00	32,456.00	32,456.00	7,269.28	7,269.28	7,269.28
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	61,907.00	0.00	61,907.00	61,907.00	17,169.93	17,169.93	17,169.93
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	462,256.00	0.00	462,256.00	462,256.00	99,168.08	99,168.08	99,168.08
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	0.00	29,507.00	29,507.00	6,608.78	6,608.78	6,608.78
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	0.00	16,228.00	16,228.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,555.00	0.00	19,555.00	19,555.00	4,380.01	4,380.01	4,380.01
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	467,886.00	0.00	467,886.00	467,886.00	105,252.75	105,252.75	105,252.75
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	129,877.00	0.00	129,877.00	129,877.00	12,995.93	12,995.93	12,995.93
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	0.00	16,228.00	16,228.00	3,634.63	3,634.63	3,634.63
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	0.00	12,217.00	12,217.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	0.00	118,029.00	118,029.00	26,435.14	26,435.14	26,435.14
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	0.00	206,551.00	206,551.00	17,388.65	17,388.65	17,388.65
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	0.00	55,395.00	55,395.00	10,399.67	10,399.67	10,399.67
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	140,160.00	0.00	140,160.00	140,160.00	30,612.78	30,612.78	30,612.78
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	0.00	88,522.00	88,522.00	19,307.06	19,307.06	19,307.06
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	0.00	55,395.00	55,395.00	7,298.31	7,298.31	7,298.31
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,530.00	0.00	21,530.00	21,530.00	4,822.04	4,822.04	4,822.04
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,932.00	0.00	19,932.00	19,932.00	4,464.22	4,464.22	4,464.22
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	82,537.00	0.00	82,537.00	82,537.00	18,485.87	18,485.87	18,485.87

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	0.00	118,029.00	118,029.00	26,435.14	26,435.14	26,435.14
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	0.00	16,293.00	16,293.00	2,625.09	2,625.09	2,625.09
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	0.00	88,522.00	88,522.00	19,974.73	19,974.73	19,974.73
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	0.00	147,537.00	147,537.00	25,625.42	25,625.42	25,625.42
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	0.00	81,824.00	81,824.00	18,326.11	18,326.11	18,326.11
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	0.00	118,029.00	118,029.00	29,962.09	29,962.09	29,962.09
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,652.00	0.00	110,652.00	110,652.00	24,894.23	24,894.23	24,894.23
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	67,070.00	0.00	67,070.00	67,070.00	11,717.34	11,717.34	11,717.34
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	0.00	81,824.00	81,824.00	11,717.34	11,717.34	11,717.34
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	0.00	236,059.00	236,059.00	28,667.03	28,667.03	28,667.03
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	0.00	59,015.00	59,015.00	13,365.94	13,365.94	13,365.94
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	0.00	16,293.00	16,293.00	3,649.15	3,649.15	3,649.15
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	295,073.00	0.00	295,073.00	295,073.00	66,087.84	66,087.84	66,087.84
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	0.00	59,015.00	59,015.00	11,511.31	11,511.31	11,511.31
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,809.00	0.00	22,809.00	22,809.00	5,108.54	5,108.54	5,108.54
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	51,932.00	0.00	51,932.00	51,932.00	11,631.31	11,631.31	11,631.31
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,982.00	0.00	12,982.00	12,982.00	3,030.00	3,030.00	3,030.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	0.00	25,966.00	25,966.00	5,815.64	5,815.64	5,815.64
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	28,562.00	0.00	28,562.00	28,562.00	6,540.80	6,540.80	6,540.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,148.00	0.00	39,148.00	39,148.00	9,354.49	9,354.49	9,354.49
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	166,520.00	0.00	166,520.00	166,520.00	31,413.54	31,413.54	31,413.54
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	0.00	177,044.00	177,044.00	26,435.14	26,435.14	26,435.14
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	84,903.00	0.00	84,903.00	84,903.00	18,180.90	18,180.90	18,180.90
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	204,573.00	0.00	204,573.00	204,573.00	45,042.39	45,042.39	45,042.39
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	0.00	236,059.00	236,059.00	37,852.63	37,852.63	37,852.63
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	45,446.00	0.00	45,446.00	45,446.00	10,178.75	10,178.75	10,178.75
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	35,773.00	0.00	35,773.00	35,773.00	6,384.43	6,384.43	6,384.43
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	0.00	177,044.00	177,044.00	40,097.83	40,097.83	40,097.83
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	169,667.00	0.00	169,667.00	169,667.00	35,404.05	35,404.05	35,404.05
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	0.00	25,966.00	25,966.00	5,815.64	5,815.64	5,815.64

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,130.00	0.00	22,130.00	22,130.00	5,067.87	5,067.87	5,067.87
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,476.00	0.00	19,476.00	19,476.00	4,459.92	4,459.92	4,459.92
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,102.00	0.00	39,102.00	39,102.00	8,757.70	8,757.70	8,757.70
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	310,592.00	0.00	310,592.00	310,592.00	69,563.50	69,563.50	69,563.50
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	0.00	177,044.00	177,044.00	17,674.98	17,674.98	17,674.98
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	60,726.00	0.00	60,726.00	60,726.00	13,600.94	13,600.94	13,600.94
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	265,566.00	0.00	265,566.00	265,566.00	59,479.06	59,479.06	59,479.06
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	0.00	29,507.00	29,507.00	6,608.78	6,608.78	6,608.78
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	78,964.00	0.00	78,964.00	78,964.00	18,326.95	18,326.95	18,326.95
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	156,674.00	0.00	156,674.00	156,674.00	25,083.28	25,083.28	25,083.28
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	0.00	88,522.00	88,522.00	13,217.57	13,217.57	13,217.57
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	0.00	10,586.00	10,586.00	2,957.32	2,957.32	2,957.32
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	0.00	16,228.00	16,228.00	3,634.63	3,634.63	3,634.63
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	32,521.00	0.00	32,521.00	32,521.00	6,608.14	6,608.14	6,608.14
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	771,079.00	0.00	771,079.00	771,079.00	160,222.61	160,222.61	160,222.61
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	324,581.00	0.00	324,581.00	324,581.00	66,087.84	66,087.84	66,087.84
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,169.00	0.00	12,169.00	12,169.00	470.48	470.48	470.48
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,623.00	0.00	29,623.00	29,623.00	6,634.70	6,634.70	6,634.70
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,425.00	0.00	110,425.00	110,425.00	23,737.34	23,737.34	23,737.34
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,172.00	0.00	21,172.00	21,172.00	4,906.45	4,906.45	4,906.45
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	531,224.00	0.00	531,224.00	531,224.00	113,982.97	113,982.97	113,982.97
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	0.00	12,217.00	12,217.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	86,005.00	0.00	86,005.00	86,005.00	19,262.84	19,262.84	19,262.84
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	0.00	10,586.00	10,586.00	974.57	974.57	974.57
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	203,918.00	0.00	203,918.00	203,918.00	36,596.98	36,596.98	36,596.98
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	31,758.00	0.00	31,758.00	31,758.00	470.48	470.48	470.48
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	524,275.00	0.00	524,275.00	524,275.00	111,261.31	111,261.31	111,261.31
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	0.00	206,551.00	206,551.00	42,923.15	42,923.15	42,923.15
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,808.00	0.00	22,808.00	22,808.00	4,282.11	4,282.11	4,282.11
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	48,687.00	0.00	48,687.00	48,687.00	10,904.65	10,904.65	10,904.65



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	160,493.00	0.00	160,493.00	160,493.00	26,450.40	26,450.40	26,450.40
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	634,389.00	0.00	634,389.00	634,389.00	128,688.96	128,688.96	128,688.96
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	0.00	29,507.00	29,507.00	6,608.78	6,608.78	6,608.78
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	5,938.95	5,938.95	5,938.95
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,235.00	0.00	26,235.00	26,235.00	3,504.75	3,504.75	3,504.75
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	0.00	147,537.00	147,537.00	33,043.92	33,043.92	33,043.92
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	0.00	29,507.00	29,507.00	6,608.78	6,608.78	6,608.78
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,718.00	0.00	22,718.00	22,718.00	5,088.16	5,088.16	5,088.16
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,516.00	0.00	26,516.00	26,516.00	2,957.32	2,957.32	2,957.32
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	197,248.00	0.00	197,248.00	197,248.00	44,509.09	44,509.09	44,509.09
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	19,479.00	0.00	19,479.00	19,479.00	4,362.86	4,362.86	4,362.86
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	665,925.00	0.00	665,925.00	665,925.00	137,896.30	137,896.30	137,896.30
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	73,210.00	0.00	73,210.00	73,210.00	18,086.49	18,086.49	18,086.49
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	475,083.00	0.00	475,083.00	475,083.00	106,466.46	106,466.46	106,466.46
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	297,258.00	0.00	297,258.00	297,258.00	61,051.86	61,051.86	61,051.86
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	67,772.00	0.00	67,772.00	67,772.00	10,436.95	10,436.95	10,436.95
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,215.00	0.00	64,215.00	64,215.00	16,141.22	16,141.22	16,141.22
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	342,543.00	0.00	342,543.00	342,543.00	72,676.55	72,676.55	72,676.55
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	13,440.00	0.00	13,440.00	13,440.00	2,030.31	2,030.31	2,030.31
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,435.00	0.00	50,435.00	50,435.00	11,295.90	11,295.90	11,295.90
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	33,303.00	0.00	33,303.00	33,303.00	8,045.25	8,045.25	8,045.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	80,938.00	0.00	80,938.00	80,938.00	302.45	302.45	302.45
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	0.00	10,586.00	10,586.00	2,957.32	2,957.32	2,957.32
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	253,329.00	0.00	253,329.00	253,329.00	58,979.48	58,979.48	58,979.48
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,356.00	0.00	100,356.00	100,356.00	5,619.24	5,619.24	5,619.24
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	66,252.00	0.00	66,252.00	66,252.00	14,791.00	14,791.00	14,791.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	388,875.00	0.00	388,875.00	388,875.00	81,644.72	81,644.72	81,644.72
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	168,939.00	0.00	168,939.00	168,939.00	30,109.67	30,109.67	30,109.67
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	79,396.00	0.00	79,396.00	79,396.00	17,782.48	17,782.48	17,782.48
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	482,597.00	0.00	482,597.00	482,597.00	76,726.56	76,726.56	76,726.56

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento /Federal)	Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	1,122,130.00	0.00	1,122,130.00	1,122,130.00	280,509.27	280,509.27	280,509.27
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	52,753.00	0.00	52,753.00	52,753.00	3,504.75	3,504.75	3,504.75
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	409,250.00	0.00	409,250.00	409,250.00	88,880.37	88,880.37	88,880.37
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	94,296.00	0.00	94,296.00	94,296.00	7,385.07	7,385.07	7,385.07
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	96,820.00	0.00	96,820.00	96,820.00	20,714.67	20,714.67	20,714.67
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	74,363.00	0.00	74,363.00	74,363.00	8,029.37	8,029.37	8,029.37
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	971,737.00	0.00	971,737.00	971,737.00	197,255.24	197,255.24	197,255.24
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	112,968.00	0.00	112,968.00	112,968.00	12,564.20	12,564.20	12,564.20
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	68,242.00	0.00	68,242.00	68,242.00	14,441.05	14,441.05	14,441.05
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	59,911.00	0.00	59,911.00	59,911.00	10,051.08	10,051.08	10,051.08
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	269,959.00	0.00	269,959.00	269,959.00	27,329.25	27,329.25	27,329.25
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,349.00	0.00	20,349.00	20,349.00	2,794.26	2,794.26	2,794.26
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,088.00	0.00	122,088.00	122,088.00	12,739.80	12,739.80	12,739.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	180,537.00	0.00	180,537.00	180,537.00	38,024.17	38,024.17	38,024.17
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,835.00	0.00	61,835.00	61,835.00	9,805.90	9,805.90	9,805.90
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,783.00	0.00	32,783.00	32,783.00	6,824.93	6,824.93	6,824.93
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	160,663.00	0.00	160,663.00	160,663.00	25,931.01	25,931.01	25,931.01
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,934.00	0.00	30,934.00	30,934.00	7,260.26	7,260.26	7,260.26
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	308,698.00	0.00	308,698.00	308,698.00	55,569.56	55,569.56	55,569.56
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	5	JF	11	1,976,676.00	0.00	1,976,676.00	1,976,676.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	40,116.00	7,476.00	7,476.00	7,476.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	11,076.00	11,076.00	11,076.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	5,538.00	5,538.00	5,538.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	69,120.00	15,180.00	15,180.00	15,180.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	9,642.00	9,642.00	9,642.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	5,538.00	5,538.00	5,538.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	27,648.00	0.00	27,648.00	27,648.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	5,538.00	5,538.00	5,538.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	11,076.00	11,076.00	11,076.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	69,120.00	16,614.00	16,614.00	16,614.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087310000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087321000	2	5	03	E404E10	280	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	5,414.93	5,414.93	5,414.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	146,304.00	0.00	146,304.00	146,304.00	31,923.39	31,923.39	31,923.39
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	92,160.00	25,351.72	25,351.72	25,351.72
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	157,416.00	0.00	157,416.00	157,416.00	39,693.85	39,693.85	39,693.85
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	3,138.20	3,138.20	3,138.20
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	7,476.00	7,476.00	7,476.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	10,201.94	10,201.94	10,201.94
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	10,829.86	10,829.86	10,829.86
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	9,230.00	9,230.00	9,230.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	77,184.00	0.00	77,184.00	77,184.00	18,139.73	18,139.73	18,139.73
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,104.00	4,104.00	4,104.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,538.00	5,538.00	5,538.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	10,829.86	10,829.86	10,829.86

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	8,059.73	8,059.73	8,059.73
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	4,734.80	4,734.80	4,734.80
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	86,196.00	0.00	86,196.00	86,196.00	14,965.73	14,965.73	14,965.73
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	92,160.00	10,829.86	10,829.86	10,829.86
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	14,411.73	14,411.73	14,411.73
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	5,414.93	5,414.93	5,414.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	46,080.00	10,829.86	10,829.86	10,829.86
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	5,414.93	5,414.93	5,414.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	4,491.93	4,491.93	4,491.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	100,224.00	0.00	100,224.00	100,224.00	18,139.73	18,139.73	18,139.73
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	109,236.00	0.00	109,236.00	109,236.00	20,257.59	20,257.59	20,257.59
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	165,480.00	0.00	165,480.00	165,480.00	34,877.33	34,877.33	34,877.33
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	40,116.00	9,427.73	9,427.73	9,427.73
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	3,692.00	3,692.00	3,692.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	7,309.87	7,309.87	7,309.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	80,232.00	0.00	80,232.00	80,232.00	9,427.73	9,427.73	9,427.73
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	145,488.00	0.00	145,488.00	145,488.00	29,795.80	29,795.80	29,795.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	7,309.87	7,309.87	7,309.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	5,414.93	5,414.93	5,414.93
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	31,104.00	7,309.87	7,309.87	7,309.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	94,260.00	0.00	94,260.00	94,260.00	22,152.53	22,152.53	22,152.53
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
A	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	852,480.00	0.00	852,480.00	852,480.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	54,144.00	0.00	54,144.00	54,144.00	12,724.80	12,724.80	12,724.80
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	94,260.00	0.00	94,260.00	94,260.00	22,152.53	22,152.53	22,152.53
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	69,120.00	16,244.79	16,244.79	16,244.79
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	11,957.73	11,957.73	11,957.73
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	5,414.93	5,414.93	5,414.93
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	92,160.00	16,244.79	16,244.79	16,244.79
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	57,192.00	0.00	57,192.00	57,192.00	13,440.53	13,440.53	13,440.53
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	497,052.00	0.00	497,052.00	497,052.00	153,508.33	153,508.33	153,508.33
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	4,676.53	4,676.53	4,676.53
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	17,076.00	4,012.80	4,012.80	4,012.80
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	154,368.00	0.00	154,368.00	154,368.00	32,710.53	32,710.53	32,710.53
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	40,116.00	9,518.93	9,518.93	9,518.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	23,040.00	5,414.93	5,414.93	5,414.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	69,120.00	16,490.93	16,490.93	16,490.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	69,120.00	19,505.86	19,505.86	19,505.86
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	30,749.00	0.00	30,749.00	30,749.00	6,950.30	6,950.30	6,950.30
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,072.00	0.00	8,072.00	8,072.00	1,825.16	1,825.16	1,825.16
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	125,510.00	0.00	125,510.00	125,510.00	25,931.76	25,931.76	25,931.76
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	147,406.00	0.00	147,406.00	147,406.00	33,380.97	33,380.97	33,380.97
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,992.00	0.00	10,992.00	10,992.00	2,489.80	2,489.80	2,489.80
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	195,056.00	0.00	195,056.00	195,056.00	42,662.01	42,662.01	42,662.01
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	54,041.00	0.00	54,041.00	54,041.00	12,239.56	12,239.56	12,239.56
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	61,503.00	0.00	61,503.00	61,503.00	14,066.42	14,066.42	14,066.42
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	179,440.00	0.00	179,440.00	179,440.00	40,635.88	40,635.88	40,635.88
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	145,651.00	0.00	145,651.00	145,651.00	32,969.59	32,969.59	32,969.59

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	157,544.00	0.00	157,544.00	157,544.00	35,890.97	35,890.97	35,890.97
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	17,341.00	0.00	17,341.00	17,341.00	3,922.76	3,922.76	3,922.76
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,657.00	0.00	16,657.00	16,657.00	3,767.11	3,767.11	3,767.11
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	152,245.00	0.00	152,245.00	152,245.00	32,389.28	32,389.28	32,389.28
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,985.00	0.00	21,985.00	21,985.00	4,979.61	4,979.61	4,979.61
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,642.00	0.00	13,642.00	13,642.00	3,080.72	3,080.72	3,080.72
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,749.00	0.00	80,749.00	80,749.00	18,489.47	18,489.47	18,489.47
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,196.00	0.00	9,196.00	9,196.00	2,081.01	2,081.01	2,081.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,291.00	0.00	7,291.00	7,291.00	1,647.47	1,647.47	1,647.47
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	20,188.00	0.00	20,188.00	20,188.00	4,570.80	4,570.80	4,570.80
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	94,432.00	0.00	94,432.00	94,432.00	21,372.42	21,372.42	21,372.42
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	176,852.00	0.00	176,852.00	176,852.00	41,772.66	41,772.66	41,772.66
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	129,252.00	0.00	129,252.00	129,252.00	29,414.02	29,414.02	29,414.02
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	174,027.00	0.00	174,027.00	174,027.00	38,502.47	38,502.47	38,502.47
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	141,464.00	0.00	141,464.00	141,464.00	32,028.79	32,028.79	32,028.79
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	40,399.00	0.00	40,399.00	40,399.00	9,146.65	9,146.65	9,146.65
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,992.00	0.00	10,992.00	10,992.00	2,489.80	2,489.80	2,489.80
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,851.00	0.00	16,851.00	16,851.00	3,818.89	3,818.89	3,818.89
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	43,075.00	0.00	43,075.00	43,075.00	9,755.69	9,755.69	9,755.69
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	19,313.00	0.00	19,313.00	19,313.00	4,371.55	4,371.55	4,371.55
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	82,299.00	0.00	82,299.00	82,299.00	17,796.83	17,796.83	17,796.83
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,325.00	0.00	15,325.00	15,325.00	3,475.92	3,475.92	3,475.92
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,779.00	0.00	6,779.00	6,779.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,590.00	0.00	19,590.00	19,590.00	4,434.62	4,434.62	4,434.62
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,636.00	0.00	16,636.00	16,636.00	3,762.20	3,762.20	3,762.20
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,176.00	0.00	22,176.00	22,176.00	5,035.24	5,035.24	5,035.24
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,246.00	0.00	4,246.00	4,246.00	966.37	966.37	966.37
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,601.00	0.00	7,601.00	7,601.00	1,718.01	1,718.01	1,718.01
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,057.00	0.00	22,057.00	22,057.00	4,996.11	4,996.11	4,996.11

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/ Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,048.00	0.00	23,048.00	23,048.00	5,233.68	5,233.68	5,233.68
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,995.00	0.00	10,995.00	10,995.00	2,487.97	2,487.97	2,487.97
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,234.00	0.00	21,234.00	21,234.00	4,419.53	4,419.53	4,419.53
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	42,514.00	0.00	42,514.00	42,514.00	9,295.29	9,295.29	9,295.29
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,779.00	0.00	6,779.00	6,779.00	1,530.96	1,530.96	1,530.96
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,711.00	0.00	11,711.00	11,711.00	2,656.88	2,656.88	2,656.88
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,762.00	0.00	23,762.00	23,762.00	5,384.15	5,384.15	5,384.15
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,347.00	0.00	14,347.00	14,347.00	3,261.22	3,261.22	3,261.22
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,003.00	0.00	29,003.00	29,003.00	5,034.01	5,034.01	5,034.01
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	5,119.00	1,165.22	1,165.22	1,165.22
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	5,119.00	1,165.22	1,165.22	1,165.22
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,048.00	0.00	23,048.00	23,048.00	5,233.68	5,233.68	5,233.68
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	118,931.00	0.00	118,931.00	118,931.00	26,944.40	26,944.40	26,944.40
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,563.00	0.00	20,563.00	20,563.00	4,668.25	4,668.25	4,668.25
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	52,684.00	0.00	52,684.00	52,684.00	11,955.08	11,955.08	11,955.08
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,811.00	0.00	51,811.00	51,811.00	11,756.26	11,756.26	11,756.26
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,655.00	0.00	25,655.00	25,655.00	5,818.55	5,818.55	5,818.55
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,610.00	0.00	19,610.00	19,610.00	4,439.20	4,439.20	4,439.20
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	50,207.00	0.00	50,207.00	50,207.00	11,378.37	11,378.37	11,378.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	24,521.00	0.00	24,521.00	24,521.00	5,560.52	5,560.52	5,560.52
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	5,119.00	1,165.22	1,165.22	1,165.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	5,119.00	1,165.22	1,165.22	1,165.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,899.00	0.00	11,899.00	11,899.00	2,696.17	2,696.17	2,696.17
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,548.00	0.00	25,548.00	25,548.00	5,802.80	5,802.80	5,802.80
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	0.00	15,444.00	15,444.00	3,503.04	3,503.04	3,503.04

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
																					4087347000
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,793.00	0.00	56,793.00	56,793.00	12,873.79	12,873.79	12,873.79
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	106,015.00	0.00	106,015.00	106,015.00	23,474.71	23,474.71	23,474.71
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,318.00	0.00	8,318.00	8,318.00	1,881.11	1,881.11	1,881.11
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	0.00	10,995.00	10,995.00	2,490.46	2,490.46	2,490.46
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,810.00	0.00	12,810.00	12,810.00	2,903.64	2,903.64	2,903.64
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,522.00	0.00	3,522.00	3,522.00	801.74	801.74	801.74
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,826.00	0.00	3,826.00	3,826.00	870.87	870.87	870.87
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,784.00	0.00	7,784.00	7,784.00	1,500.82	1,500.82	1,500.82
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	3,454.00	786.23	786.23	786.23
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	6,908.00	1,182.86	1,182.86	1,182.86
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	6,801.00	1,548.05	1,548.05	1,548.05
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,883.00	0.00	80,883.00	80,883.00	17,099.40	17,099.40	17,099.40
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,960.00	0.00	15,960.00	15,960.00	3,632.63	3,632.63	3,632.63
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	6,429.00	1,463.32	1,463.32	1,463.32
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,093.00	0.00	7,093.00	7,093.00	1,614.39	1,614.39	1,614.39
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,597.00	0.00	2,597.00	2,597.00	591.10	591.10	591.10
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,018.00	0.00	16,018.00	16,018.00	3,645.77	3,645.77	3,645.77
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,866.00	0.00	9,866.00	9,866.00	2,245.64	2,245.64	2,245.64
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,068.00	0.00	10,068.00	10,068.00	2,291.51	2,291.51	2,291.51
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	6,908.00	1,572.34	1,572.34	1,572.34
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	2,975.00	677.18	677.18	677.18
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,958.00	0.00	2,958.00	2,958.00	673.31	673.31	673.31
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	6,801.00	1,548.00	1,548.00	1,548.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	6,429.00	1,463.32	1,463.32	1,463.32



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,614.00	0.00	6,614.00	6,614.00	1,505.39	1,505.39	1,505.39
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	2,975.00	677.13	677.13	677.13
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	3,639.00	828.21	828.21	828.21
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	31,086.00	0.00	31,086.00	31,086.00	7,075.69	7,075.69	7,075.69
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,362.00	0.00	10,362.00	10,362.00	2,358.56	2,358.56	2,358.56
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,018.00	0.00	4,018.00	4,018.00	599.51	599.51	599.51
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	3,454.00	786.19	786.19	786.19
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,916.00	0.00	10,916.00	10,916.00	2,484.63	2,484.63	2,484.63
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	32,273.00	0.00	32,273.00	32,273.00	7,345.73	7,345.73	7,345.73
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	6,908.00	1,572.34	1,572.34	1,572.34
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	6,908.00	1,572.34	1,572.34	1,572.34
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,976.00	0.00	58,976.00	58,976.00	13,423.24	13,423.24	13,423.24
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,950.00	0.00	5,950.00	5,950.00	1,354.26	1,354.26	1,354.26
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	3,454.00	786.19	786.19	786.19
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,791.00	0.00	16,791.00	16,791.00	3,821.93	3,821.93	3,821.93
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,155.00	0.00	3,155.00	3,155.00	718.21	718.21	718.21
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,811.00	0.00	5,811.00	5,811.00	1,322.47	1,322.47	1,322.47
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,159.00	0.00	22,159.00	22,159.00	4,895.92	4,895.92	4,895.92
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,089.00	0.00	2,089.00	2,089.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,713.00	0.00	23,713.00	23,713.00	3,897.01	3,897.01	3,897.01
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	34,725.00	0.00	34,725.00	34,725.00	7,380.21	7,380.21	7,380.21
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,891.00	0.00	11,891.00	11,891.00	2,682.86	2,682.86	2,682.86
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,408.00	0.00	5,408.00	5,408.00	1,203.54	1,203.54	1,203.54
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	21,012.00	0.00	21,012.00	21,012.00	3,166.37	3,166.37	3,166.37
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,160.00	0.00	16,160.00	16,160.00	2,181.55	2,181.55	2,181.55
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,818.00	0.00	13,818.00	13,818.00	3,007.70	3,007.70	3,007.70
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	8,080.00	1,758.88	1,758.88	1,758.88
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,084.00	0.00	12,084.00	12,084.00	1,674.79	1,674.79	1,674.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,456.00	0.00	8,456.00	8,456.00	1,935.17	1,935.17	1,935.17

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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL								POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)		Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento/ Federal (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,401.00	0.00	4,401.00	4,401.00	957.92	957.92	957.92
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,934.00	0.00	18,934.00	18,934.00	4,208.27	4,208.27	4,208.27
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,802.00	0.00	12,802.00	12,802.00	2,637.92	2,637.92	2,637.92
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,928.00	0.00	2,928.00	2,928.00	637.36	637.36	637.36
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	3,785.00	993.06	993.06	993.06
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	121,257.00	0.00	121,257.00	121,257.00	26,556.11	26,556.11	26,556.11
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	0.00	1,757.00	1,757.00	476.98	476.98	476.98
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,094.00	0.00	25,094.00	25,094.00	5,353.07	5,353.07	5,353.07
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	4,916.00	1,070.14	1,070.14	1,070.14
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	113.83	113.83	113.83
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,810.00	0.00	6,810.00	6,810.00	1,474.72	1,474.72	1,474.72
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,499.00	0.00	9,499.00	9,499.00	2,067.70	2,067.70	2,067.70
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,101.00	0.00	8,101.00	8,101.00	1,763.37	1,763.37	1,763.37
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,964.00	0.00	7,964.00	7,964.00	1,540.21	1,540.21	1,540.21
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	3,785.00	823.95	823.95	823.95
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,386.00	0.00	5,386.00	5,386.00	1,172.45	1,172.45	1,172.45
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,274.00	0.00	10,274.00	10,274.00	2,769.46	2,769.46	2,769.46
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	76,717.00	0.00	76,717.00	76,717.00	15,995.11	15,995.11	15,995.11
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	4,897.00	1,065.96	1,065.96	1,065.96
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	2,693.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,245.00	0.00	3,245.00	3,245.00	706.48	706.48	706.48
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	77,651.00	0.00	77,651.00	77,651.00	16,976.29	16,976.29	16,976.29
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,555.00	0.00	21,555.00	21,555.00	2,096.18	2,096.18	2,096.18
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	2,693.00	586.23	586.23	586.23
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	19,588.00	4,263.84	4,263.84	4,263.84
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	0.00	34,280.00	34,280.00	2,804.69	2,804.69	2,804.69
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	0.00	9,193.00	9,193.00	1,677.41	1,677.41	1,677.41
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,261.00	0.00	23,261.00	23,261.00	4,937.67	4,937.67	4,937.67
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	14,691.00	3,114.13	3,114.13	3,114.13

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
A	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	0.00	9,193.00	9,193.00	1,177.15	1,177.15	1,177.15
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,573.00	0.00	3,573.00	3,573.00	777.77	777.77	777.77
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,308.00	0.00	3,308.00	3,308.00	720.06	720.06	720.06
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,698.00	0.00	13,698.00	13,698.00	2,981.67	2,981.67	2,981.67
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	19,588.00	4,263.84	4,263.84	4,263.84
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	0.00	2,704.00	2,704.00	423.41	423.41	423.41
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	14,691.00	3,221.81	3,221.81	3,221.81
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	0.00	24,485.00	24,485.00	4,133.26	4,133.26	4,133.26
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	0.00	13,580.00	13,580.00	2,955.91	2,955.91	2,955.91
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	19,588.00	4,832.73	4,832.73	4,832.73
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,364.00	0.00	18,364.00	18,364.00	4,015.30	4,015.30	4,015.30
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,131.00	0.00	11,131.00	11,131.00	1,889.95	1,889.95	1,889.95
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	0.00	13,580.00	13,580.00	1,889.95	1,889.95	1,889.95
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	0.00	39,177.00	39,177.00	4,623.84	4,623.84	4,623.84
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	0.00	9,794.00	9,794.00	2,155.85	2,155.85	2,155.85
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	0.00	2,704.00	2,704.00	588.58	588.58	588.58
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	48,971.00	0.00	48,971.00	48,971.00	10,659.60	10,659.60	10,659.60
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	0.00	9,794.00	9,794.00	1,856.71	1,856.71	1,856.71
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	3,785.00	823.99	823.99	823.99
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,619.00	0.00	8,619.00	8,619.00	1,876.06	1,876.06	1,876.06
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,155.00	0.00	2,155.00	2,155.00	488.71	488.71	488.71
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	4,309.00	938.02	938.02	938.02
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,740.00	0.00	4,740.00	4,740.00	1,055.01	1,055.01	1,055.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,497.00	0.00	6,497.00	6,497.00	1,508.81	1,508.81	1,508.81
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	27,636.00	0.00	27,636.00	27,636.00	5,066.84	5,066.84	5,066.84
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	0.00	29,383.00	29,383.00	4,263.84	4,263.84	4,263.84
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,091.00	0.00	14,091.00	14,091.00	2,932.48	2,932.48	2,932.48
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,951.00	0.00	33,951.00	33,951.00	7,265.04	7,265.04	7,265.04
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	0.00	39,177.00	39,177.00	6,105.43	6,105.43	6,105.43
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,542.00	0.00	7,542.00	7,542.00	1,641.77	1,641.77	1,641.77

**INSTITUTO TECNOLÓGICO DE SONORA**  
**CUENTA PÚBLICA 2021**

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento /Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,937.00	0.00	5,937.00	5,937.00	1,029.76	1,029.76	1,029.76
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	0.00	29,383.00	29,383.00	6,467.56	6,467.56	6,467.56
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	28,158.00	0.00	28,158.00	28,158.00	5,710.48	5,710.48	5,710.48
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	4,309.00	938.02	938.02	938.02
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,673.00	0.00	3,673.00	3,673.00	817.43	817.43	817.43
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,232.00	0.00	3,232.00	3,232.00	719.35	719.35	719.35
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,489.00	0.00	6,489.00	6,489.00	1,412.57	1,412.57	1,412.57
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	51,546.00	0.00	51,546.00	51,546.00	11,220.22	11,220.22	11,220.22
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	0.00	29,383.00	29,383.00	2,850.89	2,850.89	2,850.89
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,078.00	0.00	10,078.00	10,078.00	2,193.76	2,193.76	2,193.76
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	44,074.00	0.00	44,074.00	44,074.00	9,593.64	9,593.64	9,593.64
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	4,897.00	1,065.96	1,065.96	1,065.96
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,105.00	0.00	13,105.00	13,105.00	2,955.99	2,955.99	2,955.99
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,002.00	0.00	26,002.00	26,002.00	4,045.81	4,045.81	4,045.81
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	14,691.00	2,131.92	2,131.92	2,131.92
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	0.00	1,757.00	1,757.00	476.98	476.98	476.98
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	2,693.00	586.23	586.23	586.23
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,397.00	0.00	5,397.00	5,397.00	1,065.84	1,065.84	1,065.84
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	127,970.00	0.00	127,970.00	127,970.00	25,843.02	25,843.02	25,843.02
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	53,868.00	0.00	53,868.00	53,868.00	10,659.60	10,659.60	10,659.60
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,020.00	0.00	2,020.00	2,020.00	75.89	75.89	75.89
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	4,916.00	1,070.14	1,070.14	1,070.14
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,326.00	0.00	18,326.00	18,326.00	3,828.67	3,828.67	3,828.67
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,514.00	0.00	3,514.00	3,514.00	791.36	791.36	791.36
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	88,163.00	0.00	88,163.00	88,163.00	18,384.48	18,384.48	18,384.48
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	0.00	2,028.00	2,028.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,274.00	0.00	14,274.00	14,274.00	3,106.98	3,106.98	3,106.98
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	0.00	1,757.00	1,757.00	157.18	157.18	157.18
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,843.00	0.00	33,843.00	33,843.00	5,902.82	5,902.82	5,902.82
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,271.00	0.00	5,271.00	5,271.00	75.89	75.89	75.89

**INSTITUTO TECNOLÓGICO DE SONORA  
CUENTA PÚBLICA 2021**

CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	87,010.00	0.00	87,010.00	87,010.00	17,945.78	17,945.78	17,945.78
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	0.00	34,280.00	34,280.00	6,923.27	6,923.27	6,923.27
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	3,785.00	601.97	601.97	601.97
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	8,080.00	1,758.88	1,758.88	1,758.88
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,636.00	0.00	26,636.00	26,636.00	4,266.26	4,266.26	4,266.26
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	105,284.00	0.00	105,284.00	105,284.00	20,756.46	20,756.46	20,756.46
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	4,897.00	1,065.96	1,065.96	1,065.96
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	957.92	957.92	957.92
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,354.00	0.00	4,354.00	4,354.00	565.28	565.28	565.28
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	0.00	24,485.00	24,485.00	5,329.80	5,329.80	5,329.80
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	4,897.00	1,065.96	1,065.96	1,065.96
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,770.00	0.00	3,770.00	3,770.00	820.71	820.71	820.71
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,401.00	0.00	4,401.00	4,401.00	476.98	476.98	476.98
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	32,736.00	0.00	32,736.00	32,736.00	7,178.88	7,178.88	7,178.88
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,233.00	0.00	3,233.00	3,233.00	703.72	703.72	703.72
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	110,518.00	0.00	110,518.00	110,518.00	22,241.72	22,241.72	22,241.72
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,150.00	0.00	12,150.00	12,150.00	2,917.27	2,917.27	2,917.27
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	78,846.00	0.00	78,846.00	78,846.00	17,172.52	17,172.52	17,172.52
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	49,333.00	0.00	49,333.00	49,333.00	9,847.36	9,847.36	9,847.36
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,247.00	0.00	11,247.00	11,247.00	1,683.41	1,683.41	1,683.41
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,657.00	0.00	10,657.00	10,657.00	2,603.42	2,603.42	2,603.42
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,849.00	0.00	56,849.00	56,849.00	11,722.22	11,722.22	11,722.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,231.00	0.00	2,231.00	2,231.00	327.48	327.48	327.48
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,370.00	0.00	8,370.00	8,370.00	1,821.97	1,821.97	1,821.97
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,527.00	0.00	5,527.00	5,527.00	1,297.65	1,297.65	1,297.65
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,433.00	0.00	13,433.00	13,433.00	48.79	48.79	48.79
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	0.00	1,757.00	1,757.00	476.98	476.98	476.98
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	42,043.00	0.00	42,043.00	42,043.00	9,512.89	9,512.89	9,512.89
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,655.00	0.00	16,655.00	16,655.00	906.34	906.34	906.34
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	0.00	10,995.00	10,995.00	2,385.68	2,385.68	2,385.68

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	64,538.00	0.00	64,538.00	64,538.00	13,168.94	13,168.94	13,168.94
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	28,037.00	0.00	28,037.00	28,037.00	4,856.56	4,856.56	4,856.56
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,177.00	0.00	13,177.00	13,177.00	2,868.21	2,868.21	2,868.21
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	80,093.00	0.00	80,093.00	80,093.00	12,375.71	12,375.71	12,375.71
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	186,231.00	0.00	186,231.00	186,231.00	43,748.46	43,748.46	43,748.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,755.00	0.00	8,755.00	8,755.00	565.28	565.28	565.28
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	67,920.00	0.00	67,920.00	67,920.00	14,335.43	14,335.43	14,335.43
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,650.00	0.00	15,650.00	15,650.00	1,191.18	1,191.18	1,191.18
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,068.00	0.00	16,068.00	16,068.00	3,341.11	3,341.11	3,341.11
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,341.00	0.00	12,341.00	12,341.00	1,295.10	1,295.10	1,295.10
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	161,271.00	0.00	161,271.00	161,271.00	31,815.75	31,815.75	31,815.75
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,748.00	0.00	18,748.00	18,748.00	2,026.54	2,026.54	2,026.54
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,326.00	0.00	11,326.00	11,326.00	2,329.28	2,329.28	2,329.28
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,943.00	0.00	9,943.00	9,943.00	1,621.17	1,621.17	1,621.17
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	44,803.00	0.00	44,803.00	44,803.00	4,408.03	4,408.03	4,408.03
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,377.00	0.00	3,377.00	3,377.00	450.70	450.70	450.70
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,262.00	0.00	20,262.00	20,262.00	2,054.86	2,054.86	2,054.86
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	29,962.00	0.00	29,962.00	29,962.00	6,133.02	6,133.02	6,133.02
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,262.00	0.00	10,262.00	10,262.00	1,581.64	1,581.64	1,581.64
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,441.00	0.00	5,441.00	5,441.00	1,100.83	1,100.83	1,100.83
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	26,664.00	0.00	26,664.00	26,664.00	4,182.51	4,182.51	4,182.51
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,134.00	0.00	5,134.00	5,134.00	1,171.05	1,171.05	1,171.05
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,232.00	0.00	51,232.00	51,232.00	8,962.93	8,962.93	8,962.93
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	172,764.00	0.00	172,764.00	172,764.00	42,598.81	42,598.81	42,598.81
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	37,368.00	0.00	37,368.00	37,368.00	9,213.99	9,213.99	9,213.99
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	679,347.00	0.00	679,347.00	679,347.00	150,639.18	150,639.18	150,639.18
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	741,742.00	0.00	741,742.00	741,742.00	182,306.93	182,306.93	182,306.93
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	66,096.00	0.00	66,096.00	66,096.00	16,297.75	16,297.75	16,297.75
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	1,106,364.00	0.00	1,106,364.00	1,106,364.00	263,851.19	263,851.19	263,851.19
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	294,942.00	0.00	294,942.00	294,942.00	72,725.48	72,725.48	72,725.48

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	327,497.00	0.00	327,497.00	327,497.00	81,516.62	81,516.62	81,516.62
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	974,246.00	0.00	974,246.00	974,246.00	240,053.98	240,053.98	240,053.98
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	743,788.00	0.00	743,788.00	743,788.00	183,057.95	183,057.95	183,057.95
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	898,959.00	0.00	898,959.00	898,959.00	222,639.68	222,639.68	222,639.68
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	91,737.00	0.00	91,737.00	91,737.00	22,620.16	22,620.16	22,620.16
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,638.00	0.00	87,638.00	87,638.00	21,609.43	21,609.43	21,609.43
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	804,133.00	0.00	804,133.00	804,133.00	187,857.53	187,857.53	187,857.53
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	136,273.00	0.00	136,273.00	136,273.00	33,601.53	33,601.53	33,601.53
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,091.00	0.00	87,091.00	87,091.00	21,474.77	21,474.77	21,474.77
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	383,271.00	0.00	383,271.00	383,271.00	95,024.85	95,024.85	95,024.85
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	40,072.00	0.00	40,072.00	40,072.00	9,710.37	9,710.37	9,710.37
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	48,564.00	0.00	48,564.00	48,564.00	11,974.89	11,974.89	11,974.89
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	108,187.00	0.00	108,187.00	108,187.00	26,539.29	26,539.29	26,539.29
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	475,926.00	0.00	475,926.00	475,926.00	116,840.11	116,840.11	116,840.11
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	916,056.00	0.00	916,056.00	916,056.00	235,202.35	235,202.35	235,202.35
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	696,507.00	0.00	696,507.00	696,507.00	172,045.99	172,045.99	172,045.99
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	873,985.00	0.00	873,985.00	873,985.00	207,579.60	207,579.60	207,579.60
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	744,078.00	0.00	744,078.00	744,078.00	182,960.12	182,960.12	182,960.12
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	190,592.00	0.00	190,592.00	190,592.00	46,995.32	46,995.32	46,995.32
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	57,120.00	0.00	57,120.00	57,120.00	14,084.52	14,084.52	14,084.52
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	92,974.00	0.00	92,974.00	92,974.00	22,924.86	22,924.86	22,924.86
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	206,314.00	0.00	206,314.00	206,314.00	50,872.00	50,872.00	50,872.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	5	JF	11	110,917.00	0.00	110,917.00	110,917.00	27,349.50	27,349.50	27,349.50
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	485,061.00	0.00	485,061.00	485,061.00	114,890.01	114,890.01	114,890.01
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,148.00	0.00	75,148.00	75,148.00	18,529.40	18,529.40	18,529.40
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,145.00	0.00	38,145.00	38,145.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,449.00	0.00	75,449.00	75,449.00	18,603.80	18,603.80	18,603.80
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	112,706.00	0.00	112,706.00	112,706.00	27,790.94	27,790.94	27,790.94
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	91,938.00	0.00	91,938.00	91,938.00	22,669.79	22,669.79	22,669.79
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	120,372.00	0.00	120,372.00	120,372.00	29,680.90	29,680.90	29,680.90

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,925.00	0.00	26,925.00	26,925.00	6,736.16	6,736.16	6,736.16
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	48,704.00	0.00	48,704.00	48,704.00	12,009.01	12,009.01	12,009.01
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	123,325.00	0.00	123,325.00	123,325.00	30,409.24	30,409.24	30,409.24
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	135,771.00	0.00	135,771.00	135,771.00	33,477.73	33,477.73	33,477.73
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	57,135.00	0.00	57,135.00	57,135.00	14,075.23	14,075.23	14,075.23
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	132,852.00	0.00	132,852.00	132,852.00	29,617.73	29,617.73	29,617.73
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	266,552.00	0.00	266,552.00	266,552.00	63,229.41	63,229.41	63,229.41
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,205.00	0.00	82,205.00	82,205.00	20,269.83	20,269.83	20,269.83
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	83,332.00	20,547.48	20,547.48	20,547.48
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	95,719.00	23,601.84	23,601.84	23,601.84
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	43,371.00	0.00	43,371.00	43,371.00	10,694.34	10,694.34	10,694.34
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	95,719.00	23,601.84	23,601.84	23,601.84
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	70,560.00	0.00	70,560.00	70,560.00	17,398.39	17,398.39	17,398.39
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	114,128.00	0.00	114,128.00	114,128.00	28,141.14	28,141.14	28,141.14
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	86,155.00	0.00	86,155.00	86,155.00	21,243.29	21,243.29	21,243.29
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	169,316.00	0.00	169,316.00	169,316.00	32,343.52	32,343.52	32,343.52
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	34,562.00	0.00	34,562.00	34,562.00	8,522.26	8,522.26	8,522.26
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	26,123.00	6,441.27	6,441.27	6,441.27
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	107,624.00	0.00	107,624.00	107,624.00	26,537.28	26,537.28	26,537.28
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	654,726.00	0.00	654,726.00	654,726.00	161,439.06	161,439.06	161,439.06
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	103,824.00	0.00	103,824.00	103,824.00	25,600.41	25,600.41	25,600.41
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	294,791.00	0.00	294,791.00	294,791.00	72,602.33	72,602.33	72,602.33
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	287,387.00	0.00	287,387.00	287,387.00	70,862.75	70,862.75	70,862.75
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	139,711.00	0.00	139,711.00	139,711.00	34,449.21	34,449.21	34,449.21
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	88,962.00	0.00	88,962.00	88,962.00	21,935.82	21,935.82	21,935.82
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	124,333.00	0.00	124,333.00	124,333.00	30,657.23	30,657.23	30,657.23
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	286,453.00	0.00	286,453.00	286,453.00	70,632.41	70,632.41	70,632.41
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	118,113.00	0.00	118,113.00	118,113.00	29,010.86	29,010.86	29,010.86
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,515.00	0.00	24,515.00	24,515.00	6,044.85	6,044.85	6,044.85
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	26,123.00	6,441.27	6,441.27	6,441.27



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CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICION PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,924.00	0.00	75,924.00	75,924.00	18,721.17	18,721.17	18,721.17
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	144,192.00	0.00	144,192.00	144,192.00	35,655.76	35,655.76	35,655.76
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	83,332.00	20,547.48	20,547.48	20,547.48
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,927.00	0.00	317,927.00	317,927.00	71,703.20	71,703.20	71,703.20
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,729.00	0.00	317,729.00	317,729.00	78,262.03	78,262.03	78,262.03
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	590,538.00	0.00	590,538.00	590,538.00	142,356.08	142,356.08	142,356.08
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	51,636.00	0.00	51,636.00	51,636.00	12,732.32	12,732.32	12,732.32
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,114.00	0.00	66,114.00	66,114.00	16,301.84	16,301.84	16,301.84
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	65,985.00	0.00	65,985.00	65,985.00	16,270.41	16,270.41	16,270.41
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,682.00	0.00	20,682.00	20,682.00	5,174.23	5,174.23	5,174.23
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,930.00	0.00	24,930.00	24,930.00	6,147.24	6,147.24	6,147.24
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	22,851.00	5,634.71	5,634.71	5,634.71
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,852.00	0.00	20,852.00	20,852.00	5,141.70	5,141.70	5,141.70
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	54,930.00	0.00	54,930.00	54,930.00	11,563.81	11,563.81	11,563.81
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,173.00	0.00	22,173.00	22,173.00	5,547.62	5,547.62	5,547.62
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	46,638.00	0.00	46,638.00	46,638.00	8,618.03	8,618.03	8,618.03
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	41,792.00	0.00	41,792.00	41,792.00	10,375.38	10,375.38	10,375.38
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	480,694.00	0.00	480,694.00	480,694.00	108,610.58	108,610.58	108,610.58
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,330.00	0.00	82,330.00	82,330.00	20,393.75	20,393.75	20,393.75
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	36,548.00	0.00	36,548.00	36,548.00	8,896.80	8,896.80	8,896.80
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	47,884.00	0.00	47,884.00	47,884.00	11,807.37	11,807.37	11,807.37
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	13,216.00	0.00	13,216.00	13,216.00	3,306.26	3,306.26	3,306.26
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	24,279.00	0.00	24,279.00	24,279.00	5,986.89	5,986.89	5,986.89
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	78,934.00	0.00	78,934.00	78,934.00	19,452.94	19,452.94	19,452.94
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	18,567.00	0.00	18,567.00	18,567.00	4,578.24	4,578.24	4,578.24
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	60,477.00	0.00	60,477.00	60,477.00	15,130.82	15,130.82	15,130.82
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	64,391.00	0.00	64,391.00	64,391.00	15,966.86	15,966.86	15,966.86
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	23,994.00	0.00	23,994.00	23,994.00	5,916.44	5,916.44	5,916.44
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	30,556.00	0.00	30,556.00	30,556.00	7,592.81	7,592.81	7,592.81
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	15,140.00	0.00	15,140.00	15,140.00	3,787.54	3,787.54	3,787.54

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	19,222.00	0.00	19,222.00	19,222.00	4,808.90	4,808.90	4,808.90
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	34,939.00	0.00	34,939.00	34,939.00	8,557.42	8,557.42	8,557.42
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	33,069.00	0.00	33,069.00	33,069.00	8,096.38	8,096.38	8,096.38
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	32,774.00	0.00	32,774.00	32,774.00	8,132.73	8,132.73	8,132.73
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	12,145.00	0.00	12,145.00	12,145.00	2,879.35	2,879.35	2,879.35
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	18,472.00	0.00	18,472.00	18,472.00	4,554.99	4,554.99	4,554.99
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	22,851.00	5,634.71	5,634.71	5,634.71
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	185,615.00	0.00	185,615.00	185,615.00	45,862.77	45,862.77	45,862.77
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	60,841.00	0.00	60,841.00	60,841.00	15,222.12	15,222.12	15,222.12
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,682.00	0.00	27,682.00	27,682.00	4,339.96	4,339.96	4,339.96
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,505.00	0.00	22,505.00	22,505.00	5,549.42	5,549.42	5,549.42
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,657.00	0.00	66,657.00	66,657.00	16,677.03	16,677.03	16,677.03
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	181,992.00	0.00	181,992.00	181,992.00	44,548.50	44,548.50	44,548.50
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	44,347.00	0.00	44,347.00	44,347.00	11,095.18	11,095.18	11,095.18
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	45,428.00	0.00	45,428.00	45,428.00	11,365.85	11,365.85	11,365.85
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	339,182.00	0.00	339,182.00	339,182.00	84,001.66	84,001.66	84,001.66
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,326.00	0.00	27,326.00	27,326.00	6,680.09	6,680.09	6,680.09
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	16,540.00	0.00	16,540.00	16,540.00	4,078.50	4,078.50	4,078.50
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	98,229.00	0.00	98,229.00	98,229.00	24,250.72	24,250.72	24,250.72
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	19,762.00	0.00	19,762.00	19,762.00	4,944.31	4,944.31	4,944.31
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,667.00	0.00	38,667.00	38,667.00	9,673.61	9,673.61	9,673.61
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	5,243.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	121,201.00	33,055.20	33,055.20	33,055.20
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	0.00	363,603.00	363,603.00	90,901.80	90,901.80	90,901.80
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	424,204.00	115,693.20	115,693.20	115,693.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	0.00	545,405.00	545,405.00	143,214.60	143,214.60	143,214.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	0.00	151,501.00	151,501.00	41,319.00	41,319.00	41,319.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**CUENTA PÚBLICA 2021**

CLASIFICACIÓN ADMINISTRATIVA A	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	0.00	181,802.00	181,802.00	49,582.80	49,582.80	49,582.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	0.00	515,105.00	515,105.00	140,484.60	140,484.60	140,484.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	454,504.00	123,957.00	123,957.00	123,957.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	454,504.00	123,957.00	123,957.00	123,957.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	0.00	454,504.00	454,504.00	115,693.20	115,693.20	115,693.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	242,402.00	0.00	242,402.00	242,402.00	66,110.40	66,110.40	66,110.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	303,003.00	0.00	303,003.00	303,003.00	82,638.00	82,638.00	82,638.00
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	0.00	515,105.00	515,105.00	146,018.40	146,018.40	146,018.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	0.00	363,603.00	363,603.00	99,165.60	99,165.60	99,165.60
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	0.00	545,405.00	545,405.00	144,546.85	144,546.85	144,546.85
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	424,204.00	115,693.20	115,693.20	115,693.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	121,201.00	33,055.20	33,055.20	33,055.20
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	121,201.00	33,055.20	33,055.20	33,055.20
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	0.00	272,702.00	272,702.00	71,619.60	71,619.60	71,619.60
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Féderal)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	22,036.80	22,036.80	22,036.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	0.00	181,802.00	181,802.00	46,828.20	46,828.20	46,828.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	424,204.00	115,693.20	115,693.20	115,693.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	212,102.00	57,846.60	57,846.60	57,846.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	212,102.00	57,846.60	57,846.60	57,846.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	121,201.00	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	0.00	212,102.00	212,102.00	57,846.60	57,846.60	57,846.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	0.00	121,201.00	121,201.00	33,055.20	33,055.20	33,055.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	242,402.00	0.00	242,402.00	242,402.00	61,941.60	61,941.60	61,941.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	0.00	272,702.00	272,702.00	74,374.20	74,374.20	74,374.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	0.00	424,204.00	424,204.00	112,161.40	112,161.40	112,161.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	13,773.00	13,773.00	13,773.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	12,449.80	12,449.80	12,449.80
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	696,906.00	0.00	696,906.00	696,906.00	176,269.80	176,269.80	176,269.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	0.00	181,802.00	181,802.00	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	0.00	151,501.00	151,501.00	41,319.00	41,319.00	41,319.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO							PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del recurso	Tipo de Financiamiento	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	0.00	272,702.00	272,702.00	74,374.20	74,374.20	74,374.20	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	5,509.20	5,509.20	5,509.20	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	0.00	90,901.00	90,901.00	24,791.40	24,791.40	24,791.40	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	303,003.00	0.00	303,003.00	303,003.00	82,638.00	82,638.00	82,638.00	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	636,306.00	0.00	636,306.00	636,306.00	173,539.80	173,539.80	173,539.80	
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	151,501.00	0.00	151,501.00	151,501.00	41,319.00	41,319.00	41,319.00	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	0.00	30,300.00	30,300.00	8,263.80	8,263.80	8,263.80	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	0.00	60,601.00	60,601.00	16,527.60	16,527.60	16,527.60	
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80	
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	0.00	29,611.00	29,611.00	7,401.60	7,401.60	7,401.60	
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	20,975.00	0.00	20,975.00	20,975.00	9,868.80	9,868.80	9,868.80	
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80	
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	0.00	3,700.80	3,700.80	3,700.80	3,700.80	3,700.80	3,700.80	
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	7,401.60	7,401.60	7,401.60	
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	7,403.00	0.00	7,403.00	7,403.00	3,700.80	3,700.80	3,700.80	
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80	
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	97,717.00	-7,401.60	90,315.40	90,315.40	0.00	0.00	0.00	

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	29,611.00	0.00	29,611.00	29,611.00	7,401.60	7,401.60	7,401.60
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	6,169.00	0.00	6,169.00	6,169.00	3,700.80	3,700.80	3,700.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	12,338.00	0.00	12,338.00	12,338.00	3,700.80	3,700.80	3,700.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	54,290.00	0.00	54,290.00	54,290.00	13,548.00	13,548.00	13,548.00
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	0.00	29,611.00	29,611.00	7,401.60	7,401.60	7,401.60
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	6,169.00	0.00	6,169.00	6,169.00	3,700.80	3,700.80	3,700.80
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	0.00	14,806.00	14,806.00	3,700.80	3,700.80	3,700.80
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	9,870.00	0.00	9,870.00	9,870.00	3,700.80	3,700.80	3,700.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	22,208.00	0.00	22,208.00	22,208.00	7,401.60	7,401.60	7,401.60
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	0.00	3,700.80	3,700.80	3,700.80	3,700.80	3,700.80	3,700.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	42,529.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	0.00	127,587.00	127,587.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	148,852.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	0.00	191,381.00	191,381.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	0.00	53,161.00	53,161.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	0.00	63,794.00	63,794.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	0.00	180,749.00	180,749.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	159,484.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	159,484.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal, Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	0.00	159,484.00	159,484.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	85,058.00	0.00	85,058.00	85,058.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	106,323.00	0.00	106,323.00	106,323.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	0.00	180,749.00	180,749.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	0.00	127,587.00	127,587.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	0.00	191,381.00	191,381.00	5,857.93	5,857.93	5,857.93
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	148,852.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	42,529.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	42,529.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	0.00	95,691.00	95,691.00	6,736.72	6,736.72	6,736.72
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	6,736.72	6,736.72	6,736.72
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	0.00	63,794.00	63,794.00	6,736.72	6,736.72	6,736.72
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	148,852.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	74,426.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	74,426.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	42,529.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	0.00	74,426.00	74,426.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	0.00	42,529.00	42,529.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	85,058.00	0.00	85,058.00	85,058.00	6,267.35	6,267.35	6,267.35
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	0.00	95,691.00	95,691.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	0.00	148,852.00	148,852.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	6,736.72	6,736.72	6,736.72
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	6,298.85	6,298.85	6,298.85
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	244,543.00	0.00	244,543.00	244,543.00	5,794.94	5,794.94	5,794.94
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	0.00	63,794.00	63,794.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	0.00	53,161.00	53,161.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	0.00	95,691.00	95,691.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	6,676.78	6,676.78	6,676.78
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	0.00	31,897.00	31,897.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	106,323.00	0.00	106,323.00	106,323.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	223,278.00	0.00	223,278.00	223,278.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	53,161.00	0.00	53,161.00	53,161.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	0.00	10,632.00	10,632.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	0.00	21,265.00	21,265.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,118.00	0.00	2,118.00	2,118.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	5,295.00	0.00	5,295.00	5,295.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	7,413.00	0.00	7,413.00	7,413.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	1,059.00	0.00	0.00	0.00



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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento / Federal, Fondos (Aportaciones, Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	15,551.00	-14,137.20	1,413.80	1,413.80	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	0.00	0.00	0.00	572.00	572.00	572.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,176,293.00	163,775.00	1,340,068.00	1,340,068.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,549,739.00	215,770.00	1,765,509.00	1,765,509.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	15,581.00	127,490.00	127,490.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,475,831.00	344,709.00	2,820,540.00	2,820,540.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	543,383.00	75,655.00	619,038.00	619,038.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	281,089.00	39,136.00	320,225.00	320,225.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,633,878.00	227,484.00	1,861,362.00	1,861,362.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,253,386.00	174,509.00	1,427,895.00	1,427,895.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,300,709.00	181,097.00	1,481,806.00	1,481,806.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	15,581.00	127,490.00	127,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	15,581.00	127,490.00	127,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	930,164.00	129,506.00	1,059,670.00	1,059,670.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	15,581.00	127,490.00	127,490.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,114,121.00	155,119.00	1,269,240.00	1,269,240.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	12,465.00	101,993.00	101,993.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	39,790.00	5,540.00	45,330.00	45,330.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	12,465.00	101,993.00	101,993.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	436,696.00	60,801.00	497,497.00	497,497.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,148,661.00	299,157.00	2,447,818.00	2,447,818.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,514,580.00	210,875.00	1,725,455.00	1,725,455.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,686,102.00	234,755.00	1,920,857.00	1,920,857.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,029,567.00	143,346.00	1,172,913.00	1,172,913.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	273,555.00	38,088.00	311,643.00	311,643.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO							PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Multiples, Convenios, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	134,771.00	0.00	134,771.00	134,771.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	79,580.00	0.00	79,580.00	79,580.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	25,563.00	0.00	25,563.00	25,563.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	12,369.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	21,989.00	0.00	21,989.00	21,989.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	40,104.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,100.00	0.00	59,100.00	59,100.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	20,480.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	9,620.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,099.00	0.00	59,099.00	59,099.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	32,849.00	0.00	32,849.00	32,849.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	52,502.00	0.00	52,502.00	52,502.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	40,104.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Ederal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	93,325.00	0.00	93,325.00	93,325.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	34,361.00	0.00	34,361.00	34,361.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,960.00	-5,960.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,900.00	-3,697.00	203.00	203.00	203.00	203.00	203.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,535.00	-1,535.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,160.00	-6,160.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	2,250.00	-2,250.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,700.00	-4,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,952.20	-6,952.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	8,700.00	-7,267.00	1,433.00	1,044.00	1,044.00	1,044.00	1,044.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	0.00	2,092.00	2,092.00	92.00	92.00	92.00	92.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	5,411.25	-5,411.25	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	10,751.00	-10,751.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,913.45	-5,913.45	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,429.00	-2,628.61	2,800.39	2,799.39	2,799.39	2,799.39	2,799.39
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	6,631.50	-6,631.50	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,200.00	-1,010.00	190.00	190.00	190.00	190.00	190.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,109.60	-1,109.60	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	2,570.00	-2,570.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,560.00	-3,560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,200.00	-4,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	0.00	14,283.08	14,283.08	14,283.08	13,386.07	13,386.07	13,386.07
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,300.00	-3,300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	19,351.80	-19,351.80	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	13,800.00	-13,800.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	3,900.00	-3,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	5	JF	11	9,435.52	-9,435.52	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	15,001.00	-15,001.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,636.00	-2,330.87	2,305.13	2,305.13	2,305.13	2,305.13	2,305.13
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	4,460.50	-4,460.50	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	0.00	699.48	699.48	699.48	699.48	699.48	699.48
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	6,000.00	4,370.40	10,370.40	10,370.40	10,370.40	10,370.40	10,370.40
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	5	JF	11	9,322.74	-9,322.74	0.00	0.00	0.00	0.00	0.00





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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Múltiples, Convenios, etc.))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	23101	1	22	1	5	JF	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	5	JF	11	10,000.00	-9,788.10	211.90	147.50	147.50	147.50	147.50
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	5	JF	11	0.00	6,978.50	6,978.50	1,757.50	1,757.50	1,757.50	1,757.50
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	5	JF	11	3,001.00	-2,801.98	199.02	199.02	199.02	199.02	199.02
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24301	1	22	1	5	JF	11	0.00	451.09	451.09	451.09	451.09	451.09	451.09
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	1,955.00	-1,955.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	17,000.00	-17,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	998.00	-998.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	7,250.00	-6,173.03	1,076.97	1,076.97	1,076.97	1,076.97	1,076.97
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	5	JF	11	5,021.90	-4,651.89	370.01	370.01	370.01	370.01	370.01
4087342000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	149.00	-149.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	10,000.00	-9,944.92	55.08	55.08	55.08	55.08	55.08
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	7,226.70	-7,226.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	0.00	214.00	214.00	214.00	214.00	214.00	214.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	3,499.46	-1,544.59	1,954.87	1,954.87	1,954.87	1,954.87	1,954.87
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	216.00	1,091.03	1,307.03	1,307.03	1,307.03	1,307.03	1,307.03





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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Múltiples, Convenios, etc.))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	0.00	1,800.00	1,409.61	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	900.00	0.00	900.00	900.00	900.00	900.00	900.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	0.00	1,800.00	1,800.00	1,000.00	1,000.00	1,000.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	9,375.00	260,000.00	269,375.00	51,495.95	23,077.32	23,077.32	23,077.32
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	0.00	120,000.00	120,000.00	4,500.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,200,025.16	-1,198,137.95	1,887.21	1,887.21	1,887.21	1,887.21	1,887.21
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,300.00	-0.01	1,299.99	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	30,000.00	-36.00	29,964.00	2,536.50	2,536.50	2,536.50	2,536.50
4087336000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	595.63	595.63	595.63	595.63
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	500.00	-253.72	246.28	246.28	246.28	246.28	246.28
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	5	JF	11	0.00	601.05	601.05	601.05	601.05	601.05	601.05
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-5,892.12	107.88	107.88	107.88	107.88	107.88
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	10,000.00	-9,759.16	240.84	240.84	240.84	240.84	240.84
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	5	JF	11	1,576,820.00	-1,576,820.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	221,100.00	-221,100.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	6,000.00	-4,880.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27301	1	22	1	5	JF	11	21,070.00	-21,070.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	0.00	5,397.37	5,397.37	5,397.37	5,397.37	5,397.37	5,397.37
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	10,000.00	-7,953.03	2,046.97	2,046.97	2,046.97	2,046.97	2,046.97
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	0.00	438.00	438.00	438.00	438.00	438.00	438.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	6,302.50	-4,871.34	1,431.16	1,431.16	1,431.16	1,431.16	1,431.16

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondo (Aportaciones Múltiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
																					4087337000	2
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	0.00	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-8,754.97	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	597.40	-597.40	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	3,000.00	3,000.00	1,418.94	1,418.94	1,418.94	1,418.94	1,418.94
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	6,718.00	-6,718.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	5	JF	11	3,000.00	-1,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	164.00	-164.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	476,130.20	-476,130.20	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	5	JF	11	16,250.00	-15,479.32	770.68	770.68	770.68	770.68	770.68	770.68
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	10,000.00	-5,319.20	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	5	JF	11	5,950.00	-4,979.39	970.61	970.61	970.61	970.61	970.61	970.61
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	5	JF	11	0.00	350.00	350.00	280.95	280.95	280.95	280.95	280.95
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	608,000.00	433,542.67	1,041,542.67	214,249.00	214,249.00	214,249.00	214,249.00	214,249.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	870,000.00	370,481.66	1,240,481.66	218,054.00	218,054.00	218,054.00	218,054.00	218,054.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	174,672.40	229,552.98	404,225.38	42,845.00	42,845.00	42,845.00	42,845.00	42,845.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	1,897,180.90	0.00	1,897,180.90	582,022.00	582,022.00	582,022.00	582,022.00	582,022.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	3,491,440.51	-1,521,862.05	1,969,578.46	985,461.00	985,461.00	985,461.00	985,461.00	985,461.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de)	Fondo (Aportaciones Federales, Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	3,336.35	3,336.35	3,104.65	3,104.65	3,104.65	3,104.65
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	90,000.00	75,802.00	165,802.00	31,098.58	31,098.58	31,098.58	31,098.58
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	265,000.00	0.00	265,000.00	74,133.00	74,133.00	74,133.00	74,133.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	36,000.00	34,169.00	70,169.00	12,882.00	12,882.00	12,882.00	12,882.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	795,067.78	775,550.98	1,570,618.76	195,200.00	195,200.00	195,200.00	195,200.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	1,918,831.06	589,579.18	2,508,410.24	410,413.00	410,413.00	410,413.00	410,413.00
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	2,004.00	-2,004.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	90,000.00	-90,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento / Fonderal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	0.00	5,552.00	5,552.00	5,512.00	5,512.00	5,512.00	5,512.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	1,500,000.00	4,128,503.04	5,628,503.04	5,628,502.22	1,422,679.74	1,422,679.74	1,422,679.74
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	4,234,730.57	-2,181,530.57	2,053,200.00	2,053,200.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	9,924.00	-9,924.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	0.00	725.32	725.32	725.32	725.32	725.32	725.32
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	296.00	-296.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	468.00	-468.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	22	1	5	JF	11	8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	22	1	5	JF	11	11,500.00	-11,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	0.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,475,268.03	0.00	2,475,268.03	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL								POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS									
	CENTRO GESTOR	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	(1. Gto. Corriente, 2. Gto. Año	Año de origen del recurso	Tipo de Financiamiento	(1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Fondo (Aportaciones Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,248,432.59	0.00	2,248,432.59	2,248,432.58	674,529.78	674,529.78	674,529.78				
4087340000	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11	0.00	83,520.00	83,520.00	62,640.00	5,220.00	5,220.00	5,220.00				
4087342000	2	5	03	E404E10	287	N	1	33101	1	22	1	5	JF	11	212,857.55	-212,857.55	0.00	0.00	0.00	0.00					
4087347000	2	5	03	E404E10	287	N	1	33301	1	22	1	5	JF	11	300,000.00	-300,000.00	0.00	0.00	0.00	0.00					
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00					
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00					
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00					
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	5	JF	11	30,355.00	-30,355.00	0.00	0.00	0.00	0.00					
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00					
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00					
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00					
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00					
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00					
4087320000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	500.00	0.00	500.00	0.00	0.00	0.00					
4087322000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	5,500.00	-1,500.00	4,000.00	541.43	541.43	541.43					
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	300.00	0.00	300.00	0.00	0.00	0.00					
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00					
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	1,362.42	1,362.42	1,362.42					
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	0.00	500.00	500.00	139.49	139.49	139.49					
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	15,468.00	0.00	15,468.00	2,107.43	2,107.43	2,107.43					
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	10,000.00	0.00	10,000.00	1,980.12	1,980.12	1,980.12					
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	1,200.00	0.00	1,200.00	0.00	0.00	0.00					
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	5	JF	11	3,874.30	0.00	3,874.30	0.00	0.00	0.00					
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	0.00	4,000.00	3,702.43	3,702.43	3,702.43					
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	6,048.00	0.00	6,048.00	2,652.34	2,652.34	2,652.34					
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	1,600.00	4,600.00	4,548.36	4,548.36	4,548.36					
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	0.00	3,000.00	3,000.00	2,499.80	2,499.80	2,499.80					
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	10,000.00	0.00	10,000.00	0.00	0.00	0.00					
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00					
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	4,000.00	0.00	4,000.00	2,834.75	2,834.75	2,834.75					

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	60,000.00	0.00	60,000.00	24,744.09	24,744.09	24,744.09	24,744.09
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	0.00	3,000.00	1,774.51	1,774.51	1,774.51	1,774.51
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	0.00	3,000.00	1,037.62	1,037.62	1,037.62	1,037.62
4087336000	2	5	03	E404E10	113	N	2	33801	1	22	1	5	JF	11	240,000.00	-70,000.00	170,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	22	1	5	JF	11	13,813,000.00	2,402,784.94	16,215,784.94	1,650,571.05	1,650,571.05	1,650,571.05	538,253.77
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	5	JF	11	4,650.16	389.82	5,039.98	4,457.98	4,457.98	4,457.98	4,457.98
4087336000	2	5	03	E404E10	113	N	2	33901	1	22	1	5	JF	11	0.00	2,000.00	2,000.00	500.01	500.01	500.01	500.01
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	281,976.00	-281,976.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	2,373,476.00	0.00	2,373,476.00	2,373,476.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	153,000.00	-49,785.71	103,214.29	103,214.29	103,214.29	103,214.29	103,214.29
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	5	JF	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	845,038.41	-323,051.82	521,986.59	521,986.50	521,986.50	521,986.50	521,986.50
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	1,531,780.00	-418,597.60	1,113,182.40	1,113,182.40	278,295.60	278,295.60	278,295.60
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	5	JF	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	5	JF	11	10,000.00	-9,368.46	631.54	126.54	126.54	126.54	126.54
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	5	JF	11	13,897.54	-13,765.17	132.37	132.37	132.37	132.37	132.37
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	5	JF	11	780,000.00	-75,184.00	704,816.00	99,760.00	99,760.00	99,760.00	99,760.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11	0.00	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	8,000.00	-6,445.01	1,554.99	974.04	974.04	974.04	974.04
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	20,000.00	-19,300.00	700.00	700.00	700.00	700.00	700.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	0.00	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	80,000.00	-75,245.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	1,930.00	-1,930.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA**  
**CUENTA PÚBLICA 2021**

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento Federal	Multiples Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	0.00	5,893,024.72	5,893,024.72	5,424,331.03	1,616,791.55	1,616,791.55	0.00	
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	200,000.00	-176,080.80	23,919.20	23,919.20	23,919.20	23,919.20	23,919.20	
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	5	JF	11	2,250,063.90	0.00	2,250,063.90	2,222,024.03	2,222,024.03	2,222,024.03	2,222,024.03	
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	
4087320000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,540.00	-1,540.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	600.00	-250.00	350.00	350.00	350.00	350.00	350.00	
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	2,060.00	-2,060.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	-9,860.00	140.00	140.00	140.00	140.00	140.00	
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	53,000.00	-22,847.00	30,153.00	153.00	153.00	153.00	153.00	
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	9,250.00	-9,250.00	0.00	0.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	91,375.00	-76,808.14	14,566.86	14,466.86	12,136.02	12,136.02	12,136.02	
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-19,324.00	676.00	676.00	676.00	676.00	676.00	
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	
4087347000	2	5	03	E404E10	287	N	1	35501	1	22	1	5	JF	11	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	5	JF	11	0.00	2,717.59	2,717.59	2,717.59	2,717.59	2,717.59	2,717.59	
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	6,000.00	-1,166.35	4,833.65	2,750.00	2,750.00	2,750.00	2,750.00	
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	5	JF	11	10,000.00	-6,791.51	3,208.49	1,613.82	1,613.82	1,613.82	1,613.82	
4087336000	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	120,000.00	-42,296.00	77,704.00	0.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	5	JF	11	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	333,515.00	596,243.19	929,758.19	97,670.64	97,670.45	97,670.45	97,670.45	

**INSTITUTO TECNOLÓGICO DE SONORA**  
**CUENTA PÚBLICA 2021**

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	5	JF	11	6,444,025.59	0.00	6,444,025.59	323,355.36	323,355.36	323,355.36	0.00
4087336000	2	5	03	E404E10	113	N	2	35901	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	22	1	5	JF	11	81,000.00	-81,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	7,000.00	-1,354.46	5,645.54	5,645.54	495.54	495.54	495.54
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	0.00	25,000.00	2,449.00	2,449.00	2,449.00	2,449.00
4087342000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	25,000.00	-6,000.00	19,000.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	2,800.00	-1,919.00	881.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37101	1	22	1	5	JF	11	445,200.00	0.00	445,200.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	1,750.00	900.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	5	JF	11	0.00	1,000.00	1,000.00	110.00	110.00	110.00	110.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	6,154.46	10,154.46	9,079.97	9,079.97	9,079.97	9,079.97
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,241,269.91	-2,241,269.91	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	800.00	-800.00	0.00	0.00	0.00	0.00	0.00



INSTITUTO TECNOLÓGICO DE SONORA  
CUENTA PÚBLICA 2021

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS														
									CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento)	Fondo (Aportaciones Federales, Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	936.00	-736.00	200.00	118.00	118.00	118.00	118.00	118.00	118.00						
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00					
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	71.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00					
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	0.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00					
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	4,000.00	-3,130.00	870.00	870.00	50.00	50.00	50.00	50.00	50.00	50.00					
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	5,000.00	-4,578.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00				
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087322000	2	5	03	E404E10	287	N	1	38301	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	18,000.00	-3,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00					
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	5	JF	11	19,000.00	-19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	5	JF	11	3,700.00	-3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087342000	2	5	03	E404E10	287	N	1	39201	1	22	1	5	JF	11	0.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00					
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	5	JF	11	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00	0.00	0.00	0.00	0.00	0.00						
4087331000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00	0.00	0.00	0.00	0.00	0.00						
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00	0.00	0.00	0.00	0.00	0.00						
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	164.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00	0.00	0.00	0.00	0.00	0.00						
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	459.08	459.08	0.00	0.00	0.00	0.00	0.00	0.00						

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto, No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	0.06	0.06	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	572.25	572.25	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,190.76	1,190.76	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56201	2	17	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56701	2	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	24701	1	17	2	5	II	11	0.00	252.78	252.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29101	1	17	2	5	II	11	0.00	137.95	137.95	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento/ Federal	Multiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,565.59	1,565.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	415.14	415.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,490.09	1,490.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	4.60	4.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	498.78	498.78	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	528.35	528.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Múltiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,780.00	3,780.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	1,099.01	1,099.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	3,558.88	3,558.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	803.88	803.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,745.75	1,745.75	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	3,650.00	3,650.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	248.86	248.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	17	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	225.62	225.62	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA A	AREA FUNCIONAL						POSICION PRESUPUESTARIA IA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento / Federal. Fondo (Aportaciones Múltiples, Convenios, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,790.00	4,790.00	4,350.00	4,350.00	4,350.00	4,350.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	50,862.00	50,862.00	21,798.00	21,798.00	21,798.00	21,798.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	69,235.85	69,235.85	29,672.49	29,672.49	29,672.49	29,672.49
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	6,941.78	6,941.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA A	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA IA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Fedeal, Fondo (Aportaciones Múltiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	15.72	15.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	595.12	595.12	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.28	0.28	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	694.47	694.47	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	752.00	752.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,886.17	4,886.17	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	19	2	5	II	11	0.00	4,691.05	4,691.05	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,076.42	8,076.42	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	223.34	223.34	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	19	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37201	1	19	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	19	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,548.26	1,548.26	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento, Fondo (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	5,424.00	5,424.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	20,548.00	20,548.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	6,196.80	6,196.80	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	9,170.32	9,170.32	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51201	2	19	2	5	II	11	0.00	3,037.98	3,037.98	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,218.51	3,218.51	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	432.24	432.24	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	56501	2	19	2	5	II	11	0.00	17.90	17.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	516.00	516.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,100.36	3,100.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	286.16	286.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,836.53	2,836.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	38.34	38.34	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	3,985.53	3,985.53	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	116.66	116.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,127.94	1,127.94	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	35201	1	19	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal, Fondos (Aportaciones Multiples, Convenios, etc..))	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,740.00	4,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	21,798.00	21,798.00	21,798.00	21,798.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	96,930.75	96,930.75	41,541.75	41,541.75	41,541.75	41,541.75
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	166,167.00	166,167.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51902	2	19	2	5	II	11	0.00	1,907.31	1,907.31	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,397.98	1,397.98	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.02	0.02	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	268.92	268.92	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	4,409.99	4,409.99	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	1,365.08	1,365.08	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	138,054.00	138,054.00	21,798.00	21,798.00	21,798.00	21,798.00
4087337000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	1,414.28	1,414.28	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	222.31	222.31	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	220.00	220.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	9,090.00	9,090.00	8,650.00	8,650.00	8,650.00	8,650.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	17,740.00	17,740.00	0.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento/Federal)	Múltiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	39,670.00	39,670.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	41,541.50	41,541.50	17,803.50	17,803.50	17,803.50	17,803.50
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	71,214.00	71,214.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	50,862.00	50,862.00	21,798.00	21,798.00	21,798.00	21,798.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	87,192.00	87,192.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	44203	1	20	2	5	II	11	0.00	3,428,596.69	3,428,596.69	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	203.23	203.23	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	99.19	99.19	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	44203	1	20	2	5	II	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	1,188.16	1,188.16	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	150.47	150.47	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	20	2	5	II	11	0.00	250.00	250.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	8,750.00	8,750.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	II	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	31.18	31.18	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	456.78	456.78	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31701	1	20	2	5	II	11	0.00	363.00	363.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21501	1	20	2	5	II	11	0.00	387.00	387.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	39.00	39.00	0.00	0.00	0.00	0.00

**INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL								POSICIÓN PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)		Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento /Federal Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087332000	2	5	03	E404E10	113	N	2	21401	1	20	2	5	II	11	0.00	439.80	439.80	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	20	2	5	II	11	0.00	71.66	71.66	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	1,128.95	1,128.95	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	20	2	5	II	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	321.01	321.01	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	20	2	5	II	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	20	2	5	II	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	20	2	5	II	11	0.00	2,818.51	2,818.51	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	20	2	5	II	11	0.00	0.03	0.03	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	20	2	5	II	11	0.00	6,542.82	6,542.82	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	20	2	5	II	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	21	2	5	II	11	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00	5,993.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00	14,925.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	2	5	EE	11	1,150,557.85	-224,933.25	925,624.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	4,216,358.23	-2,644,307.93	1,572,050.30	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	4,712,716.24	-3,719,625.80	993,090.44	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	310,557.53	310,557.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	775.52	775.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	269,663.39	269,663.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	107,517.68	107,517.68	22,530.26	19,666.43	19,666.43	19,666.43
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,063.16	1,063.16	0.00	0.00	0.00	0.00

INSTITUTO TECNOLÓGICO DE SONORA  
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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc.), Area y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo			
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	55,456.00	55,456.00	69,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	119,720.00	119,720.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	132,966.84	132,966.84	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	7,250.48	7,250.48	7,250.48	7,250.48	7,250.48	7,250.48	7,250.48
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	2	5	EE	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,404.36	1,404.36	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	1,275.88	1,275.88	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	270.00	270.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	1,092.59	1,092.59	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	373,926.82	373,926.82	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	335,000.00	335,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	8,595.00	8,595.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44402	1	22	2	5	EE	11	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	9,889.41	9,889.41	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	287,620.79	287,620.79	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	352,262.18	352,262.18	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00



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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de	Financiamiento (Federal, Fondos (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,393.30	6,393.30	500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	38.44	38.44	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	304.90	304.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	23,672.46	23,672.46	2,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	8,987.50	8,987.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	8,367.40	8,367.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	72,388.56	72,388.56	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	0.32	0.32	0.00	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal)	Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	36901	1	22	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	3,415.00	3,415.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	525.59	525.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	12,167.58	12,167.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37801	1	22	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	775.00	775.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	13,907.46	13,907.46	7,500.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	16,332.39	16,332.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	4,000.00	4,000.00	2,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,712.22	4,712.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	2	5	EE	11	0.00	43,837.78	43,837.78	43,837.77	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52301	2	22	2	5	EE	11	0.00	3,699.65	3,699.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Inversión)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Municipal, etc.)	Convenios, etc..	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	46.04	46.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	12,373.60	12,373.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	5,002.16	5,002.16	1,399.58	1,399.58	1,399.58	1,399.58
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	286.06	286.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	106,563.28	106,563.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	405.58	405.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	12.04	12.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	2	5	EE	11	0.00	20,701.50	20,701.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	20,164.99	20,164.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	1,708.86	1,708.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	31,602.53	31,602.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	22	2	5	EE	11	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	100.74	100.74	92.00	92.00	92.00	92.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	336.73	336.73	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	28,625.21	28,625.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	48,076.40	48,076.40	21,288.91	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. Año)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Federal, Fondos (Aportaciones Multiples, Convenios, etc.), Area y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	1,350.00	1,350.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	8,332.01	8,332.01	977.00	977.00	977.00	977.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	32,495.93	32,495.93	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	0.34	0.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	92,755.50	92,755.50	43,591.20	43,591.20	43,591.20	43,591.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	41,251.53	41,251.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	22	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	500.00	500.00	460.35	460.35	460.35	460.35
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	104,632.69	104,632.69	103,543.58	35,398.50	35,398.50	15,410.54
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	2	5	EE	11	0.00	66,942.44	66,942.44	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	45,975.72	45,975.72	38,082.00	22,731.36	22,731.36	22,058.56
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	0.07	0.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	10,397.65	10,397.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	56,479.99	56,479.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	42,000.00	42,000.00	40,715.40	40,715.40	40,715.40	40,715.40
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	4,554.80	4,554.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	2	5	EE	11	0.00	0.46	0.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	104,500.00	104,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	20,843.99	20,843.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	24,500.00	24,500.00	2,943.00	2,943.00	2,943.00	2,943.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto Corriente, 2. Gto Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, Fuente de Financiamiento Fédéral, Fondo (Aportaciones Multiples, Convenios, etc..)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	5,107.46	5,107.46	1,347.46	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	17,873.87	17,873.87	2,622.17	2,622.17	2,622.17	2,622.17
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	158.91	158.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	47,255.68	47,255.68	46,372.16	46,372.16	46,372.16	46,372.16
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	15,326.00	15,326.00	1,304.00	1,304.00	1,304.00	1,304.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	900.00	900.00	740.00	740.00	740.00	740.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	102.00	102.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	5,282.26	5,282.26	5,282.26	5,282.26	5,282.26	5,282.26
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	5,261.95	5,261.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	18,433.37	18,433.37	204,775.96	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	29,201.85	29,201.85	29,201.85	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	36.26	36.26	36.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	21.63	21.63	21.63	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	217.64	217.64	217.64	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	1,009.08	1,009.08	1,009.08	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	5,368.00	5,368.00	5,368.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	162.26	162.26	162.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	224.55	224.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	183.00	183.00	183.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	2	5	EE	11	0.00	6,678.00	6,678.00	6,678.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	105,058.66	105,058.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	74,387.32	74,387.32	74,387.32	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	2,363.86	2,363.86	2,363.86	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	300.59	300.59	300.59	0.00	0.00	0.00

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CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1. Gto. Corriente, 2. Gto. de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Municipal, etc.)	Convenios, etc.	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	420.81	420.81	420.81	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	13,917.08	13,917.08	13,917.08	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	7,762.00	7,762.00	7,762.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	30,214.26	30,214.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	2,243.49	2,243.49	2,243.49	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,765.81	1,765.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,394.55	1,394.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	7,091.26	7,091.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	14,480.72	14,480.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	175,472.00	175,472.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	169,693.63	169,693.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	25,728.00	25,728.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,653.64	4,653.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	2	5	EE	11	0.00	32,178.01	32,178.01	32,178.01	32,178.01	32,178.01	31,656.01
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	20,894.87	20,894.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	21	2	5	EE	11	0.00	69,600.00	69,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	3,136.64	3,136.64	3,136.64	3,136.64	3,136.64	3,136.64
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	51,273.77	51,273.77	51,273.77	38,791.38	38,791.38	38,791.38
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	2	5	EE	11	0.00	4,031.00	4,031.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	21	2	5	EE	11	0.00	4,790.80	4,790.80	4,790.80	4,790.80	4,790.80	4,790.80
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	EE	11	0.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	2	5	EE	11	0.00	23,805.46	23,805.46	12,296.40	12,296.40	12,296.40	12,296.40
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	2	5	EE	11	0.00	431,566.63	431,566.63	223,472.77	223,472.77	223,472.77	223,472.77