

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	221,364.00	-2,421.00	218,943.00	166,024.80	166,024.80	166,024.80	166,024.80
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	108,310.00	-1,184.00	107,126.00	81,250.14	81,250.14	81,250.14	81,250.14
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,675.00	-2,096.00	189,579.00	143,755.20	143,755.20	143,755.20	143,755.20
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	191,626.00	-2,117.75	189,508.25	143,719.20	143,719.20	143,719.20	143,719.20
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	65,658.00	-718.00	64,940.00	49,254.01	49,254.01	49,254.01	49,254.01
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	299,272.00	-3,273.00	295,999.00	224,452.83	224,452.83	224,452.83	224,452.83
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	751,877.00	-20,466.00	731,411.00	556,128.70	556,128.70	556,128.70	556,128.70
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	70,536.00	-772.00	69,764.00	52,902.00	52,902.00	52,902.00	52,902.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	1	A0	11	339,553.00	-3,714.00	335,839.00	254,664.18	254,664.18	254,664.18	254,664.18
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,450,209.00	-173,844.00	1,276,365.00	975,301.31	975,301.31	975,301.31	975,301.31
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	271,496.00	-2,969.00	268,527.00	203,619.62	203,619.62	203,619.62	203,619.62
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,710.00	-122,710.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,074.00	-3,764.00	340,310.00	258,271.61	258,271.61	258,271.61	258,271.61
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,496.00	-54,051.00	89,445.00	70,115.44	70,115.44	70,115.44	70,115.44
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	550,256.00	-6,019.00	544,237.00	412,686.36	412,686.36	412,686.36	412,686.36
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	295,755.00	-3,235.00	292,520.00	221,817.78	221,817.78	221,817.78	221,817.78
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	143,858.00	-1,573.00	142,285.00	107,892.07	107,892.07	107,892.07	107,892.07
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	394,017.00	-4,310.00	389,707.00	295,513.20	295,513.20	295,513.20	295,513.20
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	64,382.00	-704.00	63,678.00	48,300.17	48,300.17	48,300.17	48,300.17
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	79,146.00	-866.00	78,280.00	59,372.11	59,372.11	59,372.11	59,372.11
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	127,350.00	-56,596.00	70,754.00	55,618.69	55,618.69	55,618.69	55,618.69
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	136,158.00	-1,489.00	134,669.00	102,117.60	102,117.60	102,117.60	102,117.60
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	384,434.00	-4,205.00	380,229.00	288,327.78	288,327.78	288,327.78	288,327.78
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	388,825.00	-4,252.00	384,573.00	291,618.07	291,618.07	291,618.07	291,618.07
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	125,992.00	-1,378.00	124,614.00	94,503.01	94,503.01	94,503.01	94,503.01
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,675.00	-2,098.00	189,577.00	143,711.74	143,711.74	143,711.74	143,711.74
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	380,430.00	-81,949.00	298,481.00	229,981.07	229,981.07	229,981.07	229,981.07
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	762,146.00	-72,853.00	689,293.00	525,515.16	525,515.16	525,515.16	525,515.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,495,237.00	-201,085.00	1,294,152.00	998,583.52	998,583.52	998,583.52	998,583.52
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,194,857.00	-218,872.00	1,975,985.00	1,498,921.25	1,498,921.25	1,498,921.25	1,498,921.25
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,576,658.00	-28,182.00	2,548,476.00	1,932,488.21	1,932,488.21	1,932,488.21	1,932,488.21
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	191,626.00	-2,096.00	189,530.00	143,719.20	143,719.20	143,719.20	143,719.20
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,403,373.00	-196,983.00	3,206,390.00	2,434,558.79	2,434,558.79	2,434,558.79	2,434,558.79
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	943,070.00	91,349.00	1,034,419.00	771,175.19	771,175.19	771,175.19	771,175.19
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,076,943.00	2,200.00	1,079,143.00	817,985.46	817,985.46	817,985.46	817,985.46
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,136,120.00	-113,273.00	3,022,847.00	2,320,145.17	2,320,145.17	2,320,145.17	2,320,145.17
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,559,772.00	-88,620.00	2,471,152.00	1,899,092.20	1,899,092.20	1,899,092.20	1,899,092.20
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	297,499.00	-3,254.00	294,245.00	223,172.89	223,172.89	223,172.89	223,172.89
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	118,522.00	-1,297.00	117,225.00	88,891.20	88,891.20	88,891.20	88,891.20
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	122,710.00	-1,343.00	121,367.00	92,034.07	92,034.07	92,034.07	92,034.07
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	130,753.00	-1,430.00	129,323.00	98,067.62	98,067.62	98,067.62	98,067.62
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,754,319.00	-5,350.00	2,748,969.00	2,083,037.05	2,083,037.05	2,083,037.05	2,083,037.05
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	307,296.00	-3,361.00	303,935.00	230,472.18	230,472.18	230,472.18	230,472.18
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,108.00	-3,239.00	292,869.00	222,080.58	222,080.58	222,080.58	222,080.58
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,667,627.00	-189,647.00	2,477,980.00	1,879,035.48	1,879,035.48	1,879,035.48	1,879,035.48
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	48,409.00	-530.00	47,879.00	36,314.42	36,314.42	36,314.42	36,314.42
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	383,251.00	-4,191.00	379,060.00	287,438.51	287,438.51	287,438.51	287,438.51
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	246,780.00	-2,699.00	244,081.00	185,086.98	185,086.98	185,086.98	185,086.98
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,415,398.00	-234.00	1,415,164.00	1,072,981.67	1,072,981.67	1,072,981.67	1,072,981.67
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	162,245.00	-1,775.00	160,470.00	121,683.67	121,683.67	121,683.67	121,683.67
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	131,086.00	-1,434.00	129,652.00	98,316.07	98,316.07	98,316.07	98,316.07
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	353,871.00	-3,871.00	350,000.00	265,402.98	265,402.98	265,402.98	265,402.98
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	1,662,864.00	-148,900.00	1,513,964.00	1,159,041.05	1,159,041.05	1,159,041.05	1,159,041.05
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,093,782.00	141,166.00	3,234,948.00	2,449,777.82	2,449,777.82	2,449,777.82	2,449,777.82

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	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,256,078.00	-2,688.00	2,253,390.00	1,706,907.02	1,706,907.02	1,706,907.02	1,706,907.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	3,059,389.00	-123,733.00	2,935,656.00	2,227,585.27	2,227,585.27	2,227,585.27	2,227,585.27
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	215,194.00	-2,354.00	212,840.00	161,395.21	161,395.21	161,395.21	161,395.21
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	296,038.00	-3,238.00	292,800.00	222,039.91	222,039.91	222,039.91	222,039.91
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	412,324.00	-4,510.00	407,814.00	309,243.78	309,243.78	309,243.78	309,243.78
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	183,904.00	-2,011.00	181,893.00	137,964.61	137,964.61	137,964.61	137,964.61
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	2,479,469.00	-27,119.00	2,452,350.00	1,859,602.68	1,859,602.68	1,859,602.68	1,859,602.68
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	264,149.00	-2,890.00	261,259.00	198,107.98	198,107.98	198,107.98	198,107.98
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	186,345.00	-2,526.72	183,818.28	133,810.06	133,810.06	133,810.06	133,810.06
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	509,866.00	-126,944.00	382,922.00	290,368.98	290,368.98	290,368.98	290,368.98
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	-1,032.00	93,345.00	70,783.20	70,783.20	70,783.20	70,783.20
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	128,765.00	-1,409.00	127,356.00	96,600.35	96,600.35	96,600.35	96,600.35
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	708,099.00	-7,745.00	700,354.00	531,075.96	531,075.96	531,075.96	531,075.96
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	94,377.00	-1,032.00	93,345.00	70,783.20	70,783.20	70,783.20	70,783.20
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,456.00	-606.00	54,850.00	41,601.01	41,601.01	41,601.01	41,601.01
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	1	A0	11	55,140.00	-603.00	54,537.00	41,364.26	41,364.26	41,364.26	41,364.26
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	388,825.00	-4,252.00	384,573.00	291,618.07	291,618.07	291,618.07	291,618.07
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	125,382.00	-1,371.00	124,011.00	94,035.60	94,035.60	94,035.60	94,035.60
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	2,105,518.00	-23,029.00	2,082,489.00	1,579,137.10	1,579,137.10	1,579,137.10	1,579,137.10
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	118,522.00	-1,297.00	117,225.00	88,891.20	88,891.20	88,891.20	88,891.20
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	358,824.00	-3,925.00	354,899.00	269,118.07	269,118.07	269,118.07	269,118.07
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	122,534.00	-1,340.00	121,194.00	91,911.03	91,911.03	91,911.03	91,911.03
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	939,787.00	-10,279.00	929,508.00	704,844.18	704,844.18	704,844.18	704,844.18
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	923,685.00	-10,102.00	913,583.00	692,766.18	692,766.18	692,766.18	692,766.18
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	54,847.00	-600.00	54,247.00	41,133.60	41,133.60	41,133.60	41,133.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	463,927.00	-5,074.00	458,853.00	347,943.68	347,943.68	347,943.68	347,943.68
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	-8,711.00	255,736.00	199,411.80	199,411.80	199,411.80	199,411.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	67,078.00	-734.00	66,344.00	50,310.02	50,310.02	50,310.02	50,310.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	344,417.00	-3,768.00	340,649.00	258,310.98	258,310.98	258,310.98	258,310.98
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	574,489.00	-6,284.00	568,205.00	430,903.55	430,903.55	430,903.55	430,903.55
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	193,147.00	-2,112.00	191,035.00	144,900.61	144,900.61	144,900.61	144,900.61
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	902,810.00	-115,097.00	787,713.00	619,188.25	619,188.25	619,188.25	619,188.25
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	74,896.00	-63,282.00	11,614.00	11,742.24	11,742.24	11,742.24	11,742.24
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	436,558.00	-4,775.00	431,783.00	327,420.08	327,420.08	327,420.08	327,420.08
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	-697.00	62,978.00	47,757.60	47,757.60	47,757.60	47,757.60
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	-1,032.00	93,345.00	70,783.20	70,783.20	70,783.20	70,783.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	203,470.00	-30,593.00	172,877.00	140,905.66	140,905.66	140,905.66	140,905.66
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	94,377.00	-1,032.00	93,345.00	70,783.20	70,783.20	70,783.20	70,783.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	217,087.00	-2,375.00	214,712.00	162,817.20	162,817.20	162,817.20	162,817.20
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	601,568.00	-28,866.94	572,701.06	444,563.38	444,563.38	444,563.38	444,563.38
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	-1,409.00	127,356.00	96,600.35	96,600.35	96,600.35	96,600.35
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	128,765.00	-28,336.00	100,429.00	85,456.91	85,456.91	85,456.91	85,456.91
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	457,061.00	-4,999.00	452,062.00	342,807.38	342,807.38	342,807.38	342,807.38
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,098,605.00	-99,485.00	999,120.00	777,021.98	777,021.98	777,021.98	777,021.98
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	264,447.00	-2,893.00	261,554.00	198,334.80	198,334.80	198,334.80	198,334.80
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,048,198.00	-115,543.00	932,655.00	708,522.79	708,522.79	708,522.79	708,522.79
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	109,693.00	-1,199.00	108,494.00	82,267.20	82,267.20	82,267.20	82,267.20
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,028,808.00	-11,252.00	1,017,556.00	771,609.87	771,609.87	771,609.87	771,609.87
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	63,675.00	-697.00	62,978.00	47,757.60	47,757.60	47,757.60	47,757.60
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	1,889,430.00	-125,096.00	1,764,334.00	1,342,159.73	1,342,159.73	1,342,159.73	1,342,159.73
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	310,254.00	-3,394.00	306,860.00	232,706.57	232,706.57	232,706.57	232,706.57
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	147,877.00	-1,617.00	146,260.00	110,908.80	110,908.80	110,908.80	110,908.80
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	1	A0	11	58,817.00	-644.00	58,173.00	44,124.14	44,124.14	44,124.14	44,124.14
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	1,061,743.00	1.00	1,061,744.00	644,937.82	644,937.82	644,937.82	644,937.82
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	1	A0	11	255,799.00	0.00	255,799.00	180,541.97	180,541.97	180,541.97	180,541.97
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	842,411.00	1.00	842,412.00	570,013.24	570,013.24	570,013.24	570,013.24
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	7,576.81	7,576.81	7,576.81	7,576.81
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	962,690.00	1.00	962,691.00	481,036.37	481,036.37	481,036.37	481,036.37
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	0.00	30,194.00	10,102.40	10,102.40	10,102.40	10,102.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	493,916.00	0.00	493,916.00	313,069.00	313,069.00	313,069.00	313,069.00
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	7,548.00	0.00	7,548.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	452,002.00	1.00	452,003.00	324,013.72	324,013.72	324,013.72	324,013.72
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	17,679.21	17,679.21	17,679.21	17,679.21
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,213,085.00	2.00	1,213,087.00	803,713.56	803,713.56	803,713.56	803,713.56
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	7,576.81	7,576.81	7,576.81	7,576.81
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	838,320.00	1.00	838,321.00	549,860.89	549,860.89	549,860.89	549,860.89
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	469,843.00	1.00	469,844.00	396,831.59	396,831.59	396,831.59	396,831.59
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	32,081.00	0.00	32,081.00	30,686.11	30,686.11	30,686.11	30,686.11
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	362,484.00	0.00	362,484.00	192,392.60	192,392.60	192,392.60	192,392.60
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	957,891.00	1.00	957,892.00	508,443.50	508,443.50	508,443.50	508,443.50
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	468,973.00	1.00	468,974.00	276,563.36	276,563.36	276,563.36	276,563.36
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	568,639.00	0.00	568,639.00	403,761.34	403,761.34	403,761.34	403,761.34
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	551,429.00	0.00	551,429.00	353,273.43	353,273.43	353,273.43	353,273.43
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	177,021.00	1.00	177,022.00	154,299.39	154,299.39	154,299.39	154,299.39
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	0.00	0.00	0.00	5,051.20	5,051.20	5,051.20	5,051.20
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,726,287.00	2.00	1,726,289.00	1,141,316.34	1,141,316.34	1,141,316.34	1,141,316.34
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	22,645.00	0.00	22,645.00	23,993.21	23,993.21	23,993.21	23,993.21
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	318,191.00	0.00	318,191.00	353,313.78	353,313.78	353,313.78	353,313.78
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	13,344.00	0.00	13,344.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	103,162.00	0.00	103,162.00	173,058.84	173,058.84	173,058.84	173,058.84
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	1,633,253.00	1.00	1,633,254.00	1,212,964.14	1,212,964.14	1,212,964.14	1,212,964.14
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	30,194.00	0.00	30,194.00	53,121.66	53,121.66	53,121.66	53,121.66
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	1	A0	11	508,920.00	1.00	508,921.00	330,469.96	330,469.96	330,469.96	330,469.96
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	194,966.00	14,019.00	208,985.00	102,452.12	102,452.12	102,452.12	102,452.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	103,366.00	24,942.00	128,308.00	69,455.60	69,455.60	69,455.60	69,455.60
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	496,868.00	-51,844.00	445,024.00	260,800.09	260,800.09	260,800.09	260,800.09
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	84,974.00	71,023.00	155,997.00	87,522.76	87,522.76	87,522.76	87,522.76
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	958,333.00	150,531.00	1,108,864.00	542,865.25	542,865.25	542,865.25	542,865.25
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	569,235.00	-51,222.00	518,013.00	381,834.71	381,834.71	381,834.71	381,834.71
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	384,946.00	-108,856.00	276,090.00	164,312.60	164,312.60	164,312.60	164,312.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	418,446.00	-6,726.00	411,720.00	305,131.22	305,131.22	305,131.22	305,131.22
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	39,679.00	-39,679.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	447,160.00	-64,701.00	382,459.00	271,456.65	271,456.65	271,456.65	271,456.65
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	654,763.00	-43,033.00	611,730.00	451,551.77	451,551.77	451,551.77	451,551.77
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	121,526.00	121,526.00	71,877.61	71,877.61	71,877.61	71,877.61
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	222,567.00	-3,581.00	218,986.00	161,418.74	161,418.74	161,418.74	161,418.74
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,739.00	-1,653.00	101,086.00	75,046.92	75,046.92	75,046.92	75,046.92
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	1	A0	11	399,201.00	-127,285.00	271,916.00	195,647.21	195,647.21	195,647.21	195,647.21
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	307,014.00	-38,434.00	268,580.00	189,269.88	189,269.88	189,269.88	189,269.88
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	262,512.00	94,640.00	357,152.00	256,617.76	256,617.76	256,617.76	256,617.76
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,512.00	-2,465.00	151,047.00	111,338.14	111,338.14	111,338.14	111,338.14
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	41,955.00	41,955.00	24,952.49	24,952.49	24,952.49	24,952.49
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,229.00	-85,900.00	140,329.00	98,531.17	98,531.17	98,531.17	98,531.17
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	157,306.00	-2,531.00	154,775.00	114,087.01	114,087.01	114,087.01	114,087.01
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	83,606.00	-1,342.00	82,264.00	61,635.78	61,635.78	61,635.78	61,635.78
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	357,843.00	-5,751.00	352,092.00	259,532.44	259,532.44	259,532.44	259,532.44
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	243,221.00	-5,580.00	237,641.00	167,638.86	167,638.86	167,638.86	167,638.86
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	55,627.00	-896.00	54,731.00	40,343.13	40,343.13	40,343.13	40,343.13
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	30,546.00	102,459.00	64,615.61	64,615.61	64,615.61	64,615.61
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,293,681.00	-45,422.00	2,248,259.00	1,645,564.19	1,645,564.19	1,645,564.19	1,645,564.19
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	32,752.00	-526.00	32,226.00	23,753.63	23,753.63	23,753.63	23,753.63
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	476,750.00	-7,662.00	469,088.00	334,793.70	334,793.70	334,793.70	334,793.70
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	93,401.00	-1,499.00	91,902.00	68,856.17	68,856.17	68,856.17	68,856.17
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	31,017.00	31,017.00	20,087.39	20,087.39	20,087.39	20,087.39
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	126,982.00	-2,042.00	124,940.00	92,094.59	92,094.59	92,094.59	92,094.59
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	180,468.00	-2,895.00	177,573.00	130,890.28	130,890.28	130,890.28	130,890.28
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	153,911.00	-2,475.00	151,436.00	110,127.08	110,127.08	110,127.08	110,127.08
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	141,281.00	-31,839.00	109,442.00	80,673.37	80,673.37	80,673.37	80,673.37
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	71,913.00	-1,155.00	70,758.00	52,772.79	52,772.79	52,772.79	52,772.79
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	102,335.00	40,792.00	143,127.00	74,762.64	74,762.64	74,762.64	74,762.64
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	195,193.00	42,629.00	237,822.00	175,303.51	175,303.51	175,303.51	175,303.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,457,499.00	-36,366.00	1,421,133.00	1,041,256.87	1,041,256.87	1,041,256.87	1,041,256.87
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-1,496.00	91,541.00	67,476.19	67,476.19	67,476.19	67,476.19
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-51,168.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,658.00	-985.00	60,673.00	41,571.72	41,571.72	41,571.72	41,571.72
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,390,271.00	-36,415.00	1,353,856.00	930,000.71	930,000.71	930,000.71	930,000.71
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	399,467.00	-115,097.00	284,370.00	167,710.60	167,710.60	167,710.60	167,710.60
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-822.00	50,346.00	37,110.31	37,110.31	37,110.31	37,110.31
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	-13,251.00	25,270.00	12,771.28	12,771.28	12,771.28	12,771.28
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	-10,018.00	362,130.00	266,828.51	266,828.51	266,828.51	266,828.51
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	-354,064.00	297,195.00	198,355.97	198,355.97	198,355.97	198,355.97
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	-7,026.00	167,636.00	101,622.32	101,622.32	101,622.32	101,622.32
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	441,926.00	-18,643.00	423,283.00	304,313.31	304,313.31	304,313.31	304,313.31
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-4,488.00	274,623.00	203,094.52	203,094.52	203,094.52	203,094.52
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	174,662.00	-26,400.00	148,262.00	98,163.93	98,163.93	98,163.93	98,163.93
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	67,884.00	-1,092.00	66,792.00	49,233.13	49,233.13	49,233.13	49,233.13
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	62,845.00	-1,009.00	61,836.00	46,330.75	46,330.75	46,330.75	46,330.75
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	260,240.00	-4,185.00	256,055.00	188,741.79	188,741.79	188,741.79	188,741.79
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	-5,984.00	366,164.00	273,092.93	273,092.93	273,092.93	273,092.93
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	-5,039.00	46,333.00	33,941.16	33,941.16	33,941.16	33,941.16
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-4,488.00	274,623.00	200,198.95	200,198.95	200,198.95	200,198.95
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	-38,183.00	427,002.00	309,213.80	309,213.80	309,213.80	309,213.80
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	-4,151.00	253,840.00	187,109.88	187,109.88	187,109.88	187,109.88
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	372,148.00	58,857.00	431,005.00	310,137.62	310,137.62	310,137.62	310,137.62
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,888.00	3,926.00	352,814.00	259,322.55	259,322.55	259,322.55	259,322.55
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	211,473.00	-49,173.00	162,300.00	119,633.66	119,633.66	119,633.66	119,633.66
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	257,991.00	-95,691.00	162,300.00	119,633.66	119,633.66	119,633.66	119,633.66
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,297.00	-194,987.00	549,310.00	349,402.94	349,402.94	349,402.94	349,402.94
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	-2,992.00	183,082.00	135,437.00	135,437.00	135,437.00	135,437.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,372.00	-827.00	50,545.00	37,257.73	37,257.73	37,257.73	37,257.73
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	930,370.00	-14,961.00	915,409.00	674,762.04	674,762.04	674,762.04	674,762.04
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	186,074.00	35,587.00	221,661.00	142,166.42	142,166.42	142,166.42	142,166.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,918.00	-1,160.00	70,758.00	52,157.47	52,157.47	52,157.47	52,157.47
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	163,741.00	-2,630.00	161,111.00	118,757.34	118,757.34	118,757.34	118,757.34
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	40,933.00	-658.00	40,275.00	29,900.72	29,900.72	29,900.72	29,900.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	-1,315.00	80,556.00	60,080.05	60,080.05	60,080.05	60,080.05
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	90,057.00	-1,447.00	88,610.00	65,785.23	65,785.23	65,785.23	65,785.23
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	120,090.00	-1,931.00	118,159.00	87,096.94	87,096.94	87,096.94	87,096.94
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	525,040.00	-62,605.00	462,435.00	338,634.20	338,634.20	338,634.20	338,634.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-161,858.00	396,364.00	273,092.93	273,092.93	273,092.93	273,092.93
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	267,699.00	-4,310.00	263,389.00	192,038.90	192,038.90	192,038.90	192,038.90
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	632,392.00	-38,734.00	593,658.00	456,297.41	456,297.41	456,297.41	456,297.41
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	744,296.00	-58,052.00	686,244.00	501,680.20	501,680.20	501,680.20	501,680.20
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	143,293.00	-2,303.00	140,990.00	103,926.23	103,926.23	103,926.23	103,926.23
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	112,794.00	-1,814.00	110,980.00	76,519.50	76,519.50	76,519.50	76,519.50
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-8,976.00	549,246.00	406,310.98	406,310.98	406,310.98	406,310.98
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	534,963.00	-16,231.00	518,732.00	355,923.84	355,923.84	355,923.84	355,923.84
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	81,871.00	-1,315.00	80,556.00	59,378.67	59,378.67	59,378.67	59,378.67
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	69,777.00	-1,122.00	68,655.00	51,618.96	51,618.96	51,618.96	51,618.96
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	61,407.00	-987.00	60,420.00	45,427.15	45,427.15	45,427.15	45,427.15
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	123,290.00	-1,986.00	121,304.00	87,312.57	87,312.57	87,312.57	87,312.57
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	979,300.00	-23,567.00	955,733.00	703,331.46	703,331.46	703,331.46	703,331.46
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	558,222.00	-291,227.00	266,995.00	190,343.27	190,343.27	190,343.27	190,343.27
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	191,471.00	-3,079.00	188,392.00	138,866.44	138,866.44	138,866.44	138,866.44
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	837,333.00	-13,465.00	823,868.00	607,826.85	607,826.85	607,826.85	607,826.85
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-1,496.00	91,541.00	49,214.44	49,214.44	49,214.44	49,214.44
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	245,627.00	-3,955.00	241,672.00	176,637.24	176,637.24	176,637.24	176,637.24
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	490,063.00	-144,682.00	345,381.00	255,070.70	255,070.70	255,070.70	255,070.70
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	279,111.00	-96,029.00	183,082.00	136,546.45	136,546.45	136,546.45	136,546.45
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	30,033.00	-484.00	29,549.00	21,780.75	21,780.75	21,780.75	21,780.75
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	51,168.00	-822.00	50,346.00	37,110.31	37,110.31	37,110.31	37,110.31
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	102,539.00	-10,040.00	92,499.00	67,630.43	67,630.43	67,630.43	67,630.43
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	2,427,876.00	-89,228.00	2,338,648.00	1,680,173.06	1,680,173.06	1,680,173.06	1,680,173.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,023,407.00	-69,419.00	953,988.00	686,743.53	686,743.53	686,743.53	686,743.53
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,368.00	12,158.00	50,526.00	23,480.88	23,480.88	23,480.88	23,480.88
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,401.00	-1,499.00	91,902.00	68,856.17	68,856.17	68,856.17	68,856.17
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	348,172.00	-23,846.00	324,326.00	239,360.09	239,360.09	239,360.09	239,360.09
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	60,065.00	-15,069.00	44,996.00	37,788.37	37,788.37	37,788.37	37,788.37
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,654,894.00	-108,880.00	1,546,014.00	1,104,292.45	1,104,292.45	1,104,292.45	1,104,292.45
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	38,521.00	-38,521.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	271,176.00	-4,355.00	266,821.00	196,676.75	196,676.75	196,676.75	196,676.75
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	32,752.00	-5,898.00	26,854.00	19,023.46	19,023.46	19,023.46	19,023.46
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	612,225.00	-45,365.00	566,860.00	402,716.02	402,716.02	402,716.02	402,716.02
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	95,535.00	-57,144.00	38,391.00	19,033.12	19,033.12	19,033.12	19,033.12
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,641,913.00	-44,136.00	1,597,777.00	1,113,696.00	1,113,696.00	1,113,696.00	1,113,696.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	651,259.00	-18,101.00	633,158.00	466,830.12	466,830.12	466,830.12	466,830.12
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,913.00	-1,155.00	70,758.00	44,062.92	44,062.92	44,062.92	44,062.92
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	153,512.00	-2,465.00	151,047.00	111,338.14	111,338.14	111,338.14	111,338.14
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	506,036.00	-43,118.00	462,918.00	331,018.73	331,018.73	331,018.73	331,018.73
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	1,948,769.00	-76,772.00	1,871,997.00	1,382,105.10	1,382,105.10	1,382,105.10	1,382,105.10
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	0.00	14,012.00	14,012.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-1,496.00	91,541.00	67,476.19	67,476.19	67,476.19	67,476.19
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	0.00	85,945.00	85,945.00	61,580.06	61,580.06	61,580.06	61,580.06
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	82,091.00	-33,546.00	48,545.00	36,372.17	36,372.17	36,372.17	36,372.17
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	465,185.00	-7,481.00	457,704.00	337,381.02	337,381.02	337,381.02	337,381.02
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	93,037.00	-1,496.00	91,541.00	68,273.21	68,273.21	68,273.21	68,273.21
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	71,629.00	-1,153.00	70,476.00	51,949.45	51,949.45	51,949.45	51,949.45
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	83,606.00	-28,197.00	55,409.00	28,279.01	28,279.01	28,279.01	28,279.01
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	1	A0	11	556,643.00	-28,681.00	527,962.00	379,141.47	379,141.47	379,141.47	379,141.47
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	61,417.00	-61,417.00	0.00	14,484.12	14,484.12	14,484.12	14,484.12
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,098,251.00	-147,346.00	1,950,905.00	1,397,299.60	1,397,299.60	1,397,299.60	1,397,299.60
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	226,961.00	18,683.00	245,644.00	184,046.15	184,046.15	184,046.15	184,046.15
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,489,985.00	-27,408.00	1,462,577.00	1,074,104.17	1,074,104.17	1,074,104.17	1,074,104.17
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	936,237.00	-63,808.00	872,429.00	620,488.53	620,488.53	620,488.53	620,488.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	212,431.00	-58,282.00	154,149.00	108,316.80	108,316.80	108,316.80	108,316.80
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	195,438.00	-19,623.00	175,815.00	127,195.98	127,195.98	127,195.98	127,195.98
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,076,018.00	-43,448.00	1,032,570.00	740,622.78	740,622.78	740,622.78	740,622.78
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	42,376.00	-680.00	41,696.00	27,987.36	27,987.36	27,987.36	27,987.36
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	159,021.00	-2,557.00	156,464.00	115,813.87	115,813.87	115,813.87	115,813.87
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	101,659.00	-1,635.00	100,024.00	73,729.39	73,729.39	73,729.39	73,729.39
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	247,880.00	-238,131.00	9,749.00	1,687.01	1,687.01	1,687.01	1,687.01
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	30,033.00	-484.00	29,549.00	21,780.75	21,780.75	21,780.75	21,780.75
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	796,708.00	-19,353.00	777,355.00	559,452.25	559,452.25	559,452.25	559,452.25
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	316,424.00	-36,127.00	280,297.00	119,114.52	119,114.52	119,114.52	119,114.52
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	197,533.00	-3,178.00	194,355.00	145,081.67	145,081.67	145,081.67	145,081.67
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,226,129.00	-97,862.00	1,128,267.00	827,742.90	827,742.90	827,742.90	827,742.90
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	14,012.00	14,012.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	532,326.00	-46,979.00	485,347.00	324,776.37	324,776.37	324,776.37	324,776.37
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	250,338.00	-4,027.00	246,311.00	184,547.63	184,547.63	184,547.63	184,547.63
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,521,636.00	-172,424.00	1,349,212.00	932,401.73	932,401.73	932,401.73	932,401.73
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	15,143.00	15,143.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	0.00	15,143.00	15,143.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	2,888,545.00	-349,245.00	2,539,300.00	1,851,549.01	1,851,549.01	1,851,549.01	1,851,549.01
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	166,332.00	-102,645.00	63,687.00	36,372.17	36,372.17	36,372.17	36,372.17
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	1,263,608.00	-43,819.00	1,219,789.00	871,930.44	871,930.44	871,930.44	871,930.44
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	285,957.00	-130,403.00	155,554.00	110,768.25	110,768.25	110,768.25	110,768.25
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	284,472.00	-14,861.00	269,611.00	190,538.49	190,538.49	190,538.49	190,538.49
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	234,466.00	-117,032.00	117,434.00	83,329.46	83,329.46	83,329.46	83,329.46
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	3,045,252.00	-178,821.00	2,866,431.00	1,918,803.26	1,918,803.26	1,918,803.26	1,918,803.26
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	355,827.00	-66,584.00	289,243.00	170,815.40	170,815.40	170,815.40	170,815.40
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	215,168.00	41,781.00	256,949.00	154,407.17	154,407.17	154,407.17	154,407.17
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	188,901.00	9,080.00	197,981.00	113,220.61	113,220.61	113,220.61	113,220.61
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	848,158.00	-187,899.00	660,259.00	300,803.51	300,803.51	300,803.51	300,803.51
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	1	A0	11	64,158.00	-1,031.00	63,127.00	38,320.52	38,320.52	38,320.52	38,320.52
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	1,012.00	3,787.00	534.19	534.19	534.19	534.19

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	841.00	1,766.00	672.12	672.12	672.12	672.12
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,387.00	1,291.00	5,678.00	1,257.00	1,257.00	1,257.00	1,257.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	60,211.00	6,198.00	66,409.00	57,186.32	57,186.32	57,186.32	57,186.32
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,383.00	1,413.00	2,796.00	1,190.98	1,190.98	1,190.98	1,190.98
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	17,865.00	5,901.00	23,766.00	7,545.40	7,545.40	7,545.40	7,545.40
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	51,555.00	5,308.00	56,863.00	46,669.42	46,669.42	46,669.42	46,669.42
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,038.00	1,481.00	10,519.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	80,810.00	8,319.00	89,129.00	76,749.33	76,749.33	76,749.33	76,749.33
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,770.00	-228.00	5,542.00	1,397.27	1,397.27	1,397.27	1,397.27
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	4,625.00	1,592.00	6,217.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	52,122.00	5,379.78	57,501.78	49,503.28	49,503.28	49,503.28	49,503.28
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	22,324.00	2,298.00	24,622.00	20,207.95	20,207.95	20,207.95	20,207.95
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	873.00	-873.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	7,136.00	872.00	8,008.00	1,093.71	1,093.71	1,093.71	1,093.71
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	93,428.00	9,618.00	103,046.00	88,733.65	88,733.65	88,733.65	88,733.65
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,523.00	1,749.00	11,272.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	147,636.00	12,228.00	159,864.00	138,437.03	138,437.03	138,437.03	138,437.03
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	31,656.00	3,259.00	34,915.00	30,065.98	30,065.98	30,065.98	30,065.98
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	774.00	774.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	1,023.00	4,459.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	5,550.00	-571.00	4,979.00	2,818.66	2,818.66	2,818.66	2,818.66
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	1	A0	11	123,344.00	12,699.00	136,043.00	117,147.76	117,147.76	117,147.76	117,147.76
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	550.00	4,250.00	259.31	259.31	259.31	259.31
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	563,013.00	14,835.00	577,848.00	501,663.41	501,663.41	501,663.41	501,663.41
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	2,817.00	30,185.00	25,993.50	25,993.50	25,993.50	25,993.50
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	1,996.00	4,771.00	3,140.01	3,140.01	3,140.01	3,140.01
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	55,385.00	5,702.00	61,087.00	52,601.74	52,601.74	52,601.74	52,601.74
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	1,034.00	1,034.00	500.99	500.99	500.99	500.99
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,383.00	-38,383.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,436.00	-222.00	3,214.00	364.49	364.49	364.49	364.49
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	61,140.00	6,294.00	67,434.00	58,067.98	58,067.98	58,067.98	58,067.98
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	20,982.00	2,160.00	23,142.00	19,928.34	19,928.34	19,928.34	19,928.34
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,511.00	707.00	3,218.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	837.73	837.73	837.73	837.73
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,502.00	1,033.00	4,535.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,698.00	685.00	3,383.00	555.88	555.88	555.88	555.88
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	125,983.00	12,970.00	138,953.00	119,990.35	119,990.35	119,990.35	119,990.35
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,854.00	-20,639.00	57,215.00	51,974.13	51,974.13	51,974.13	51,974.13
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	927.00	1,852.00	1,000.79	1,000.79	1,000.79	1,000.79
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	35,821.00	8,615.00	44,436.00	2,223.25	2,223.25	2,223.25	2,223.25
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	177,588.00	18,283.00	195,871.00	168,664.45	168,664.45	168,664.45	168,664.45
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	92,512.00	9,523.00	102,035.00	87,864.51	87,864.51	87,864.51	87,864.51
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	720.00	75.00	795.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	6,475.00	2,231.00	8,706.00	758.61	758.61	758.61	758.61
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	21,521.00	2,216.00	23,737.00	20,439.55	20,439.55	20,439.55	20,439.55
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	116,505.00	11,994.00	128,499.00	110,652.78	110,652.78	110,652.78	110,652.78
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,019.00	2,885.00	30,904.00	25,365.12	25,365.12	25,365.12	25,365.12
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	837.73	837.73	837.73	837.73
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	33,368.00	3,435.00	36,803.00	30,205.32	30,205.32	30,205.32	30,205.32
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,350.00	-24,558.00	37,792.00	34,604.44	34,604.44	34,604.44	34,604.44
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	765.00	765.00	416.46	416.46	416.46	416.46
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	956.00	3,731.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	956.00	3,731.00	577.75	577.75	577.75	577.75
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,907.00	-209.00	2,698.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	62,959.00	6,482.00	69,441.00	59,795.60	59,795.60	59,795.60	59,795.60
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	664.86	664.86	664.86	664.86
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	1,673.00	3,523.00	813.03	813.03	813.03	813.03
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	132,453.00	13,636.00	146,089.00	125,799.70	125,799.70	125,799.70	125,799.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	169,216.00	17,420.00	186,636.00	160,713.92	160,713.92	160,713.92	160,713.92
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	48,665.00	5,010.00	53,675.00	45,078.63	45,078.63	45,078.63	45,078.63
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	22,200.00	7,349.00	29,549.00	581.98	581.98	581.98	581.98
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	52,135.00	5,367.00	57,502.00	49,498.30	49,498.30	49,498.30	49,498.30
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	-925.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	563.79	563.79	563.79	563.79
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	165,602.00	-32,500.00	133,102.00	119,294.66	119,294.66	119,294.66	119,294.66
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	29,376.00	4,003.00	33,379.00	4,655.14	4,655.14	4,655.14	4,655.14
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	333,035.00	-2,896.00	330,139.00	287,403.92	287,403.92	287,403.92	287,403.92
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	523,917.00	-55,549.00	468,368.00	412,913.79	412,913.79	412,913.79	412,913.79
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,682.00	453.00	6,135.00	2,969.32	2,969.32	2,969.32	2,969.32
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	316.00	1,241.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	82,718.00	8,516.00	91,234.00	78,562.66	78,562.66	78,562.66	78,562.66
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	-224.00	623.00	230.79	230.79	230.79	230.79
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	1,224.00	4,924.00	780.90	780.90	780.90	780.90
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	677,147.00	-32,110.00	645,037.00	557,161.93	557,161.93	557,161.93	557,161.93
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	-2,432.00	4,043.00	2,039.48	2,039.48	2,039.48	2,039.48
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	855.00	3,630.00	527.42	527.42	527.42	527.42
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	1,390.00	6,015.00	1,118.39	1,118.39	1,118.39	1,118.39
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	616,798.00	63,498.00	680,296.00	580,794.15	580,794.15	580,794.15	580,794.15
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	1,970.71	1,970.71	1,970.71	1,970.71
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	80,789.00	8,317.00	89,106.00	76,730.11	76,730.11	76,730.11	76,730.11
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	544.00	3,319.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	86,315.00	8,886.00	95,201.00	81,978.41	81,978.41	81,978.41	81,978.41
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	918.63	918.63	918.63	918.63
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,219,112.95	77,072.05	1,296,185.00	1,116,586.92	1,116,586.92	1,116,586.92	1,116,586.92
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	1,279.00	4,979.00	2,659.42	2,659.42	2,659.42	2,659.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	216.00	1,141.00	57.53	57.53	57.53	57.53
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	581.98	581.98	581.98	581.98
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	300,678.00	75,668.00	376,346.00	311,972.21	311,972.21	311,972.21	311,972.21
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	1,182.00	5,807.00	2,983.04	2,983.04	2,983.04	2,983.04
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	2,456.00	6,156.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	313,617.00	40,040.00	353,657.00	302,750.83	302,750.83	302,750.83	302,750.83
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	1,279.00	4,979.00	2,717.51	2,717.51	2,717.51	2,717.51
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-286.00	2,489.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-286.00	2,489.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	978,919.00	63,651.00	1,042,570.00	915,705.66	915,705.66	915,705.66	915,705.66
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	69.00	7,469.00	3,123.07	3,123.07	3,123.07	3,123.07
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,250.00	3,197.00	12,447.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	634,816.00	54,313.00	689,129.00	596,679.92	596,679.92	596,679.92	596,679.92
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	1,161.00	3,011.00	1,250.89	1,250.89	1,250.89	1,250.89
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	900.00	93.00	993.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,294.00	6,619.00	70,913.00	56,151.91	56,151.91	56,151.91	56,151.91
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	664.86	664.86	664.86	664.86
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	12,958.00	138,834.00	119,551.81	119,551.81	119,551.81	119,551.81
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	36,131.00	3,719.00	39,850.00	32,899.68	32,899.68	32,899.68	32,899.68
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,586.00	387.00	1,973.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	55,072.00	5,669.00	60,741.00	52,305.99	52,305.99	52,305.99	52,305.99
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	64,016.00	6,591.00	70,607.00	60,801.90	60,801.90	60,801.90	60,801.90
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	986.00	8,386.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	998,097.00	111,221.00	1,109,318.00	952,671.64	952,671.64	952,671.64	952,671.64
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	-159.00	5,391.00	2,659.42	2,659.42	2,659.42	2,659.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	84,023.00	8,650.00	92,673.00	79,802.06	79,802.06	79,802.06	79,802.06
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	78,540.00	8,086.00	86,626.00	74,594.64	74,594.64	74,594.64	74,594.64
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	1,279.00	4,979.00	664.86	664.86	664.86	664.86
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,537.00	1,772.00	9,309.00	566.33	566.33	566.33	566.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	754,199.00	60,608.00	814,807.00	695,481.19	695,481.19	695,481.19	695,481.19
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,875.00	1,017.00	10,892.00	8,939.41	8,939.41	8,939.41	8,939.41
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	7,400.00	1,933.00	9,333.00	1,988.36	1,988.36	1,988.36	1,988.36
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	174,608.00	17,976.00	192,584.00	165,836.03	165,836.03	165,836.03	165,836.03
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	110,336.00	11,359.00	121,695.00	104,793.43	104,793.43	104,793.43	104,793.43
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	61.54	61.54	61.54	61.54
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	1,918.00	7,468.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	261,596.00	30,399.00	291,995.00	247,360.58	247,360.58	247,360.58	247,360.58
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	1,814.00	7,364.00	3,920.68	3,920.68	3,920.68	3,920.68
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	17,652.00	1,817.00	19,469.00	15,413.23	15,413.23	15,413.23	15,413.23
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	722.94	722.94	722.94	722.94
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	65,962.00	6,791.00	72,753.00	62,649.14	62,649.14	62,649.14	62,649.14
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	722.94	722.94	722.94	722.94
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	104,887.00	10,798.00	115,685.00	97,931.45	97,931.45	97,931.45	97,931.45
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	791.61	791.61	791.61	791.61
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	125,876.00	12,958.00	138,834.00	119,551.81	119,551.81	119,551.81	119,551.81
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,929.00	3,287.00	35,216.00	30,325.74	30,325.74	30,325.74	30,325.74
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	3,411.00	13,586.00	716.11	716.11	716.11	716.11
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	389,232.00	-31,294.00	357,938.00	315,298.76	315,298.76	315,298.76	315,298.76
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,550.00	-1,920.00	3,630.00	2,000.61	2,000.61	2,000.61	2,000.61
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	959.00	3,734.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	8,325.00	2,877.00	11,202.00	661.54	661.54	661.54	661.54
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	821,864.00	136,536.00	958,400.00	819,442.37	819,442.37	819,442.37	819,442.37
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	664.86	664.86	664.86	664.86
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,336.00	1,120.00	5,456.00	415.30	415.30	415.30	415.30

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	354.00	4,979.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	690,322.00	71,661.00	761,983.00	654,882.01	654,882.01	654,882.01	654,882.01
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,775.00	-286.00	2,489.00	1,329.71	1,329.71	1,329.71	1,329.71
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	661.00	68.00	729.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	316.00	1,241.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	429.00	2,279.00	318.12	318.12	318.12	318.12
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,711.00	7,698.00	32,409.00	719.52	719.52	719.52	719.52
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	710,889.00	15,719.00	726,608.00	623,561.39	623,561.39	623,561.39	623,561.39
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	10,175.00	2,793.00	12,968.00	6,648.67	6,648.67	6,648.67	6,648.67
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	844.00	400.00	1,244.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	837.73	837.73	837.73	837.73
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	5,331.00	544.00	5,875.00	581.98	581.98	581.98	581.98
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,321.00	-210.00	1,111.00	445.25	445.25	445.25	445.25
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	28,014.00	6,165.00	34,179.00	1,762.48	1,762.48	1,762.48	1,762.48
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	79,019.00	8,135.00	87,154.00	75,048.79	75,048.79	75,048.79	75,048.79
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	51,471.00	5,299.00	56,770.00	48,407.43	48,407.43	48,407.43	48,407.43
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	847.00	-847.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	3,700.00	1,275.00	4,975.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	84,114.00	8,659.00	92,773.00	79,887.94	79,887.94	79,887.94	79,887.94
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	13,684.00	1,409.00	15,093.00	12,996.74	12,996.74	12,996.74	12,996.74
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	720.00	-58.00	662.00	406.31	406.31	406.31	406.31
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,468.00	761.00	12,229.00	1,143.69	1,143.69	1,143.69	1,143.69
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	70,776.00	7,286.00	78,062.00	64,071.12	64,071.12	64,071.12	64,071.12
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	2,101.00	-1,156.00	945.00	339.38	339.38	339.38	339.38
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	17,874.00	5,492.00	23,366.00	1,106.66	1,106.66	1,106.66	1,106.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	690,345.00	71,070.00	761,415.00	651,505.00	651,505.00	651,505.00	651,505.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	6,475.00	2,134.00	8,609.00	4,500.50	4,500.50	4,500.50	4,500.50
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	671.57	671.57	671.57	671.57
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	9,301.00	652.00	9,953.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	33,550.00	7,993.00	41,543.00	4,077.52	4,077.52	4,077.52	4,077.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	95,535.00	9,835.00	105,370.00	90,733.47	90,733.47	90,733.47	90,733.47
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	80,033.00	8,239.00	88,272.00	72,287.26	72,287.26	72,287.26	72,287.26
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	0.00	344.00	344.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	194,039.00	-22,358.00	171,681.00	147,836.66	147,836.66	147,836.66	147,836.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	31,017.00	3,193.00	34,210.00	29,459.29	29,459.29	29,459.29	29,459.29
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	0.00	1,298.00	1,298.00	803.53	803.53	803.53	803.53
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	46,207.00	4,757.00	50,964.00	43,885.62	43,885.62	43,885.62	43,885.62
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,383.00	1,172.00	12,555.00	10,056.65	10,056.65	10,056.65	10,056.65
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,645.00	-448.00	1,197.00	874.95	874.95	874.95	874.95
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	4,625.00	1,598.00	6,223.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	127,192.00	13,094.00	140,286.00	120,802.33	120,802.33	120,802.33	120,802.33
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	664.86	664.86	664.86	664.86
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	1,741.00	-373.00	1,368.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,437.00	1,578.00	13,015.00	730.64	730.64	730.64	730.64
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	19,253.00	1,982.00	21,235.00	18,285.66	18,285.66	18,285.66	18,285.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	11,313.00	1,165.00	12,478.00	10,240.83	10,240.83	10,240.83	10,240.83
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	1	A0	11	24,747.00	2,547.00	27,294.00	22,401.57	22,401.57	22,401.57	22,401.57
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	-925.00	0.00	399.68	399.68	399.68	399.68
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	79,320.00	8,166.00	87,486.00	75,334.66	75,334.66	75,334.66	75,334.66
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	26,326.00	2,710.00	29,036.00	24,294.40	24,294.40	24,294.40	24,294.40
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	29,346.00	4,774.00	34,120.00	4,183.21	4,183.21	4,183.21	4,183.21
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	659,266.00	67,871.00	727,137.00	626,144.60	626,144.60	626,144.60	626,144.60
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	25,019.00	2,575.00	27,594.00	23,236.57	23,236.57	23,236.57	23,236.57
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	1,837.70	1,837.70	1,837.70	1,837.70
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	87,585.00	9,017.00	96,602.00	83,185.23	83,185.23	83,185.23	83,185.23
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	21,980.00	2,263.00	24,243.00	20,506.78	20,506.78	20,506.78	20,506.78
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,125.00	5,306.00	28,431.00	2,283.89	2,283.89	2,283.89	2,283.89
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,428.00	31,134.00	333,562.00	286,175.28	286,175.28	286,175.28	286,175.28
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	16,055.00	2,336.00	18,391.00	5,121.39	5,121.39	5,121.39	5,121.39

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	289,731.00	29,828.00	319,559.00	275,176.29	275,176.29	275,176.29	275,176.29
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,492.00	153.00	1,645.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,291.00	-567.00	2,724.00	1,675.45	1,675.45	1,675.45	1,675.45
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,898.00	438.00	4,336.00	896.07	896.07	896.07	896.07
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	15,064.00	3,866.00	18,930.00	6,212.40	6,212.40	6,212.40	6,212.40
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	130,729.00	13,459.00	144,188.00	124,161.24	124,161.24	124,161.24	124,161.24
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,383.00	1,377.00	14,760.00	12,710.36	12,710.36	12,710.36	12,710.36
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	103.00	1,028.00	607.80	607.80	607.80	607.80
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	639.00	2,489.00	664.86	664.86	664.86	664.86
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	104,297.00	-17,275.00	87,022.00	83,688.35	83,688.35	83,688.35	83,688.35
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,368.00	2,817.00	30,185.00	25,993.50	25,993.50	25,993.50	25,993.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,586.00	387.00	1,973.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	162,882.00	16,769.00	179,651.00	154,698.34	154,698.34	154,698.34	154,698.34
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	204,119.00	21,014.00	225,133.00	190,766.09	190,766.09	190,766.09	190,766.09
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,891.00	-3,650.00	241.00	23.46	23.46	23.46	23.46
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	65,670.00	6,760.00	72,430.00	59,449.61	59,449.61	59,449.61	59,449.61
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	661.00	68.00	729.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	11,760.00	2,868.00	14,628.00	3,125.18	3,125.18	3,125.18	3,125.18
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	300,942.00	-18,969.00	281,973.00	263,795.02	263,795.02	263,795.02	263,795.02
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	38,706.00	-32,013.00	6,693.00	8,924.13	8,924.13	8,924.13	8,924.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	815.00	4,515.00	1,009.21	1,009.21	1,009.21	1,009.21
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	715.68	715.68	715.68	715.68
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,950.00	3,227.00	16,177.00	547.88	547.88	547.88	547.88
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	80,361.00	8,273.00	88,634.00	75,786.48	75,786.48	75,786.48	75,786.48
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	28,577.00	2,942.00	31,519.00	27,142.19	27,142.19	27,142.19	27,142.19
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	14,119.00	1,453.00	15,572.00	13,409.52	13,409.52	13,409.52	13,409.52
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	77,481.00	-8,372.00	69,109.00	64,689.99	64,689.99	64,689.99	64,689.99
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	344.00	344.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,052.00	1,074.00	10,126.00	1,135.00	1,135.00	1,135.00	1,135.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	19,253.00	1,982.00	21,235.00	18,285.66	18,285.66	18,285.66	18,285.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	803.00	3,578.00	2,471.00	2,471.00	2,471.00	2,471.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	27,727.00	2,046.00	29,773.00	4,333.73	4,333.73	4,333.73	4,333.73
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	94,861.00	9,766.00	104,627.00	90,096.37	90,096.37	90,096.37	90,096.37
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	180,240.00	3,050.00	183,290.00	150,290.97	150,290.97	150,290.97	150,290.97
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	371.00	371.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	56,038.00	5,769.00	61,807.00	50,730.20	50,730.20	50,730.20	50,730.20
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	59,540.00	-7,755.00	51,785.00	49,270.25	49,270.25	49,270.25	49,270.25
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	0.00	371.00	371.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	63,532.00	-905.00	62,627.00	10,908.83	10,908.83	10,908.83	10,908.83
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	150,962.00	15,541.00	166,503.00	141,698.66	141,698.66	141,698.66	141,698.66
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	350,578.00	-8,734.00	341,844.00	288,395.42	288,395.42	288,395.42	288,395.42
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-1,207.00	1,568.00	874.95	874.95	874.95	874.95
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	86,315.00	8,886.00	95,201.00	81,978.41	81,978.41	81,978.41	81,978.41
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,785.00	6,290.00	30,075.00	2,738.26	2,738.26	2,738.26	2,738.26
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	302,598.00	-51,864.00	250,734.00	220,373.36	220,373.36	220,373.36	220,373.36
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	12,680.00	1,306.00	13,986.00	11,334.56	11,334.56	11,334.56	11,334.56
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	1,850.00	432.00	2,282.00	1,492.55	1,492.55	1,492.55	1,492.55
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	5,606.00	548.00	6,154.00	2,315.72	2,315.72	2,315.72	2,315.72
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	315,152.00	32,444.00	347,596.00	298,929.85	298,929.85	298,929.85	298,929.85
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	9,526.00	980.00	10,506.00	9,047.39	9,047.39	9,047.39	9,047.39
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	-286.00	2,489.00	1,848.27	1,848.27	1,848.27	1,848.27
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	44,425.00	8,692.00	53,117.00	7,903.28	7,903.28	7,903.28	7,903.28
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	601,209.00	28,634.00	629,843.00	544,910.80	544,910.80	544,910.80	544,910.80
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	103,850.00	10,649.00	114,499.00	96,393.69	96,393.69	96,393.69	96,393.69
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	3,700.00	343.00	4,043.00	2,497.20	2,497.20	2,497.20	2,497.20
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	1,960.00	4,735.00	1,305.85	1,305.85	1,305.85	1,305.85
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	2,775.00	842.00	3,617.00	626.03	626.03	626.03	626.03
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	13,875.00	-1,060.00	12,815.00	3,821.24	3,821.24	3,821.24	3,821.24
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	64,356.00	6,625.00	70,981.00	61,123.13	61,123.13	61,123.13	61,123.13
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	23,997.00	2,470.00	26,467.00	21,723.69	21,723.69	21,723.69	21,723.69
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	1	A0	11	925.00	320.00	1,245.00	566.33	566.33	566.33	566.33
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	788.00	70.00	858.00	89.17	89.17	89.17	89.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	418.00	109.00	527.00	203.09	203.09	203.09	203.09
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,009.00	-182.00	1,827.00	250.24	250.24	250.24	250.24
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,913.00	0.04	12,913.04	12,913.04	12,913.04	12,913.04	12,913.04
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,969.00	0.00	39,969.00	39,968.93	39,968.93	39,968.93	39,968.93
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	344.00	297.00	641.00	254.61	254.61	254.61	254.61
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,875.00	676.00	4,551.00	1,299.74	1,299.74	1,299.74	1,299.74
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,588.00	-0.14	7,587.86	7,587.44	7,587.44	7,587.44	7,587.44
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,341.00	-0.40	19,340.60	19,340.54	19,340.54	19,340.54	19,340.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,301.00	-172.00	2,129.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,938.00	0.00	12,938.00	12,937.97	12,937.97	12,937.97	12,937.97
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,608.00	0.00	34,608.00	34,607.73	34,607.73	34,607.73	34,607.73
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,556.00	-422.00	1,134.00	233.36	233.36	233.36	233.36
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,692.00	0.00	1,692.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,178.00	0.16	11,178.16	11,178.16	11,178.16	11,178.16	11,178.16
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,059.00	-0.16	4,058.84	4,058.40	4,058.40	4,058.40	4,058.40
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,725.00	-0.73	11,724.27	11,724.27	11,724.27	11,724.27	11,724.27
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	160.00	-160.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,808.00	-236.00	1,572.00	149.59	149.59	149.59	149.59
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	18,194.00	0.35	18,194.35	18,194.35	18,194.35	18,194.35	18,194.35
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,035.00	-0.07	54,034.93	54,034.93	54,034.93	54,034.93	54,034.93
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,647.00	-133.00	2,514.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	40,375.00	-0.35	40,374.65	40,374.60	40,374.60	40,374.60	40,374.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,879.00	0.00	4,879.00	4,878.74	4,878.74	4,878.74	4,878.74
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132,083.00	-137.76	131,945.24	131,946.24	131,946.24	131,946.24	131,946.24
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,736.00	-0.33	12,735.67	12,735.67	12,735.67	12,735.67	12,735.67
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	497.00	497.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	900.00	0.00	900.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	415.00	0.00	415.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	1,614.00	-497.00	1,117.00	593.53	593.53	593.53	593.53
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	21,706.00	0.00	21,706.00	21,705.92	21,705.92	21,705.92	21,705.92

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	1	A0	11	61,308.00	0.00	61,308.00	61,308.00	61,308.00	61,308.00	61,308.00	61,308.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,241.00	-137.00	1,104.00	66.63	66.63	66.63	66.63	66.63
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	94,924.00	-922.79	94,001.21	94,001.21	94,001.21	94,001.21	94,001.21	94,001.21
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	261,843.00	-8,723.53	253,119.47	253,119.47	253,119.47	253,119.47	253,119.47	253,119.47
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,061.00	407.00	1,468.00	1,038.46	1,038.46	1,038.46	1,038.46	1,038.46
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	621.00	0.00	621.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,706.00	0.00	14,706.00	14,705.86	14,705.86	14,705.86	14,705.86	14,705.86
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	49,020.00	-0.47	49,019.53	49,019.53	49,019.53	49,019.53	49,019.53	49,019.53
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	172.00	172.00	100.68	100.68	100.68	100.68	100.68
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,465.00	-7,465.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,156.00	-44,312.00	-22,156.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	915.00	-338.00	577.00	68.28	68.28	68.28	68.28	68.28
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,765.00	-0.07	14,764.93	14,764.92	14,764.92	14,764.92	14,764.92	14,764.92
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,081.00	-0.30	4,080.70	4,080.70	4,080.70	4,080.70	4,080.70	4,080.70
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	636.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	338.00	0.00	338.00	249.48	249.48	249.48	249.48	249.48
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,447.00	0.00	1,447.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	983.00	-6.00	977.00	92.65	92.65	92.65	92.65	92.65
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,056.00	0.30	22,056.30	22,056.30	22,056.30	22,056.30	22,056.30	22,056.30
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,749.00	-387.09	10,361.91	10,361.91	10,361.91	10,361.91	10,361.91	10,361.91
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,124.00	1.26	62,125.26	62,125.26	62,125.26	62,125.26	62,125.26	62,125.26
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	25,909.00	-2,897.92	23,011.08	23,011.08	23,011.08	23,011.08	23,011.08	23,011.08
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	130.00	421.00	235.60	235.60	235.60	235.60	235.60
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,274.00	-35.00	9,239.00	419.69	419.69	419.69	419.69	419.69
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	33,809.00	-0.43	33,808.57	33,808.57	33,808.57	33,808.57	33,808.57	33,808.57
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,992.00	0.00	17,992.00	17,991.87	17,991.87	17,991.87	17,991.87	17,991.87

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	99,352.00	-1.67	99,350.33	99,350.33	99,350.33	99,350.33	99,350.33
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	53,400.00	0.54	53,400.54	53,400.54	53,400.54	53,400.54	53,400.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	132.00	0.00	132.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,928.00	0.00	1,928.00	126.44	126.44	126.44	126.44
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,313.00	0.00	7,313.00	7,312.68	7,312.68	7,312.68	7,312.68
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,556.00	0.28	23,556.28	23,556.28	23,556.28	23,556.28	23,556.28
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,351.00	0.25	4,351.25	4,351.25	4,351.25	4,351.25	4,351.25
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,976.00	0.00	23,976.00	23,976.00	23,976.00	23,976.00	23,976.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	71,142.00	0.06	71,142.06	71,142.06	71,142.06	71,142.06	71,142.06
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	378.00	0.00	378.00	278.72	278.72	278.72	278.72
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,284.00	-0.53	5,283.47	5,283.47	5,283.47	5,283.47	5,283.47
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,127.00	-681.70	8,445.30	8,445.30	8,445.30	8,445.30	8,445.30
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,133.00	-0.27	14,132.73	14,132.73	14,132.73	14,132.73	14,132.73
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	-3,553.76	19,440.24	19,440.24	19,440.24	19,440.24	19,440.24
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	127.00	127.00	69.41	69.41	69.41	69.41
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	513.00	0.00	513.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	730.00	0.00	730.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	622.00	0.00	622.00	144.58	144.58	144.58	144.58
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	571.00	-121.00	450.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	9,531.00	-0.02	9,530.98	9,530.98	9,530.98	9,530.98	9,530.98
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,584.00	-0.13	24,583.87	24,583.87	24,583.87	24,583.87	24,583.87
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	291.00	0.00	291.00	154.02	154.02	154.02	154.02
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	414.00	173.00	587.00	135.50	135.50	135.50	135.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,134.00	0.31	24,134.31	24,134.31	24,134.31	24,134.31	24,134.31
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	69,412.00	0.20	69,412.20	69,412.20	69,412.20	69,412.20	69,412.20
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	789.00	188.00	977.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,570.00	0.00	26,570.00	26,569.64	26,569.64	26,569.64	26,569.64
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,189.00	0.00	8,189.00	8,188.86	8,188.86	8,188.86	8,188.86
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,638.00	0.20	22,638.20	22,638.20	22,638.20	22,638.20	22,638.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,893.00	-53.00	5,840.00	151.48	151.48	151.48	151.48
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,181.00	0.00	11,181.00	10,424.63	10,424.63	10,424.63	10,424.63
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,608.00	-1,874.62	32,733.38	32,733.38	32,733.38	32,733.38	32,733.38
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	-207.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	249.00	0.00	249.00	168.08	168.08	168.08	168.08
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	25,998.00	-614.00	25,384.00	25,383.78	25,383.78	25,383.78	25,383.78
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	68,689.00	-4,295.59	64,393.41	64,393.41	64,393.41	64,393.41	64,393.41
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,621.00	-58.00	5,563.00	716.33	716.33	716.33	716.33
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	52,163.00	-1,180.02	50,982.98	50,097.59	50,097.59	50,097.59	50,097.59
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	94,136.00	-2,653.98	91,482.02	90,693.15	90,693.15	90,693.15	90,693.15
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	137,610.00	-3,986.08	133,623.92	133,623.92	133,623.92	133,623.92	133,623.92
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	264,164.00	-11,964.38	252,199.62	252,199.07	252,199.07	252,199.07	252,199.07
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,615.00	-447.00	1,168.00	566.92	566.92	566.92	566.92
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	0.00	207.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,087.00	0.16	16,087.16	16,087.16	16,087.16	16,087.16	16,087.16
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	-52.00	104.00	51.66	51.66	51.66	51.66
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	-17.00	1,488.00	234.02	234.02	234.02	234.02
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132,945.00	-13,390.00	119,555.00	119,554.91	119,554.91	119,554.91	119,554.91
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	389,533.00	-30,092.00	359,441.00	357,187.00	357,187.00	357,187.00	357,187.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	-1,411.00	1,222.00	596.12	596.12	596.12	596.12
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	-17.00	689.00	90.87	90.87	90.87	90.87
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,787.00	-47.00	1,740.00	300.94	300.94	300.94	300.94
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,155.00	0.00	145,155.00	144,546.29	144,546.29	144,546.29	144,546.29
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	447,232.00	5,520.40	452,752.40	452,752.40	452,752.40	452,752.40	452,752.40
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	0.00	1,128.00	590.49	590.49	590.49	590.49
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,935.00	-0.16	12,934.84	12,934.73	12,934.73	12,934.73	12,934.73
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	34,599.00	0.07	34,599.07	34,599.07	34,599.07	34,599.07	34,599.07
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	706.00	-97.00	609.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	274.00	0.00	274.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,308.00	0.00	16,308.00	16,307.53	16,307.53	16,307.53	16,307.53
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	254.00	0.00	254.00	187.53	187.53	187.53	187.53
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,052.00	0.00	1,052.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	216,510.00	-9,406.00	207,104.00	206,095.27	206,095.27	206,095.27	206,095.27
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	609,991.00	-31,816.12	578,174.88	578,174.88	578,174.88	578,174.88	578,174.88
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	0.00	1,505.00	797.02	797.02	797.02	797.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	-18.00	190.00	7.02	7.02	7.02	7.02
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	0.00	1,128.00	261.84	261.84	261.84	261.84
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	57,719.00	0.00	57,719.00	57,718.61	57,718.61	57,718.61	57,718.61
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	167,202.00	16,585.00	183,787.00	216,932.64	216,932.64	216,932.64	216,932.64
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	-126.00	1,755.00	896.33	896.33	896.33	896.33
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	0.00	1,043.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,505.00	266.00	1,771.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	64,089.00	1,063.00	65,152.00	64,134.00	64,134.00	64,134.00	64,134.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	189,941.00	915.33	190,856.33	190,856.33	190,856.33	190,856.33	190,856.33
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,411.00	39.00	1,450.00	759.86	759.86	759.86	759.86
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	855.00	-188.00	667.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,043.00	-376.00	667.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	190,655.00	4,278.00	194,933.00	194,747.91	194,747.91	194,747.91	194,747.91
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	551,927.00	10,696.40	562,623.40	562,622.71	562,622.71	562,622.71	562,622.71
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	-752.00	2,257.00	936.90	936.90	936.90	936.90
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	0.00	752.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	208.00	0.00	208.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,762.00	0.00	3,762.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,555.00	3,123.00	148,678.00	148,406.98	148,406.98	148,406.98	148,406.98
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	443,552.00	10,524.06	454,076.06	454,076.43	454,076.43	454,076.43	454,076.43
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	752.00	158.00	910.00	375.49	375.49	375.49	375.49
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	0.00	291.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	662.00	0.00	662.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	165.00	1.00	166.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,156.00	0.00	16,156.00	15,995.80	15,995.80	15,995.80	15,995.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	49,135.00	663.53	49,798.53	49,798.53	49,798.53	49,798.53	49,798.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	0.00	331.00	175.34	175.34	175.34	175.34
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	0.00	18,732.00	18,731.62	18,731.62	18,731.62	18,731.62
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,152.00	0.00	7,152.00	7,060.96	7,060.96	7,060.96	7,060.96
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	19,114.00	0.53	19,114.53	19,114.53	19,114.53	19,114.53	19,114.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	364.00	0.00	364.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	486.00	0.00	486.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,487.00	0.58	8,487.58	8,487.58	8,487.58	8,487.58	8,487.58
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,371.00	0.00	9,371.00	9,370.90	9,370.90	9,370.90	9,370.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,156.00	0.33	22,156.33	22,156.33	22,156.33	22,156.33	22,156.33
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,608.00	0.87	23,608.87	23,608.87	23,608.87	23,608.87	23,608.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,123.00	-223.00	1,900.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	175,922.00	1,185.87	177,107.87	176,195.87	176,195.87	176,195.87	176,195.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	492,801.00	1,943.08	494,744.08	494,630.08	494,630.08	494,630.08	494,630.08
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	-628.00	1,629.00	797.02	797.02	797.02	797.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,952.00	0.52	17,952.52	17,952.52	17,952.52	17,952.52	17,952.52
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	55,484.00	0.00	55,484.00	55,484.00	55,484.00	55,484.00	55,484.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,150.00	0.35	17,150.35	17,150.35	17,150.35	17,150.35	17,150.35
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	51,017.00	2,446.80	53,463.80	53,463.80	53,463.80	53,463.80	53,463.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,082.00	0.00	1,082.00	154.02	154.02	154.02	154.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,557.00	-118.00	2,439.00	131.54	131.54	131.54	131.54
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	157,365.00	-7,707.00	149,658.00	149,093.04	149,093.04	149,093.04	149,093.04
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,593.00	0.24	2,593.24	2,593.24	2,593.24	2,593.24	2,593.24
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	463,240.00	-51,829.13	411,410.87	438,451.87	438,451.87	438,451.87	438,451.87
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	8,644.00	0.13	8,644.13	8,644.13	8,644.13	8,644.13	8,644.13
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,009.00	-189.00	2,820.00	598.23	598.23	598.23	598.23
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	26,668.00	0.00	26,668.00	26,667.90	26,667.90	26,667.90	26,667.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	69,198.00	0.14	69,198.14	69,198.14	69,198.14	69,198.14	69,198.14
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	579.00	0.00	579.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,043.00	0.46	17,043.46	17,043.46	17,043.46	17,043.46	17,043.46
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	44,558.00	-0.06	44,557.94	44,557.94	44,557.94	44,557.94	44,557.94
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	456.00	0.00	456.00	7.69	7.69	7.69	7.69
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	0.00	2,257.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	75,004.00	580.95	75,584.95	74,749.95	74,749.95	74,749.95	74,749.95
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	239,756.00	5,455.28	245,211.28	245,211.28	245,211.28	245,211.28	245,211.28
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,163.00	-31.00	2,132.00	1,125.64	1,125.64	1,125.64	1,125.64
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	331.00	0.00	331.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,842.00	0.00	7,842.00	7,706.63	7,706.63	7,706.63	7,706.63
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	27,041.00	-0.20	27,040.80	27,040.80	27,040.80	27,040.80	27,040.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	282.00	0.00	282.00	162.09	162.09	162.09	162.09
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,504.00	0.00	9,504.00	9,503.88	9,503.88	9,503.88	9,503.88
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	23,668.00	0.67	23,668.67	23,668.67	23,668.67	23,668.67	23,668.67
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	248.00	0.00	248.00	142.65	142.65	142.65	142.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	21,172.00	-21.97	21,150.03	21,062.72	21,062.72	21,062.72	21,062.72
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	63,893.00	0.27	63,893.27	63,893.27	63,893.27	63,893.27	63,893.27
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	498.00	0.00	498.00	132.06	132.06	132.06	132.06
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	18,732.00	0.00	18,732.00	18,731.62	18,731.62	18,731.62	18,731.62
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,751.00	0.50	4,751.50	4,751.50	4,751.50	4,751.50	4,751.50
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,959.00	-32.00	3,927.00	214.44	214.44	214.44	214.44
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	93,136.00	-225.04	92,910.96	92,730.22	92,730.22	92,730.22	92,730.22
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	286,899.00	-3,244.61	283,654.39	283,654.39	283,654.39	283,654.39	283,654.39
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,257.00	-1,160.00	1,097.00	616.10	616.10	616.10	616.10
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	774.00	0.00	774.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,385.00	0.00	3,385.00	197.94	197.94	197.94	197.94
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	179,267.00	10,465.54	189,732.54	189,732.54	189,732.54	189,732.54	189,732.54
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	549,946.00	34,000.62	583,946.62	583,946.62	583,946.62	583,946.62	583,946.62
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	199.26	199.26	199.26	199.26
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	993.00	0.00	993.00	69.22	69.22	69.22	69.22

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,981.00	-562.00	1,419.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	136,303.00	424.00	136,727.00	136,172.74	136,172.74	136,172.74	136,172.74
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	400,539.00	1,002.38	401,541.38	401,497.38	401,497.38	401,497.38	401,497.38
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,128.00	-376.00	752.00	398.51	398.51	398.51	398.51
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	121.00	0.00	121.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	207.00	0.00	207.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	415.00	-35.00	380.00	39.60	39.60	39.60	39.60
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,816.00	-206.00	9,610.00	215.95	215.95	215.95	215.95
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	171,034.00	-275.00	170,759.00	169,070.49	169,070.49	169,070.49	169,070.49
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	533,693.00	1,027.15	534,720.15	532,462.15	532,462.15	532,462.15	532,462.15
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,138.00	-219.00	3,919.00	1,992.28	1,992.28	1,992.28	1,992.28
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	155.00	52.00	207.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	378.00	0.00	378.00	278.72	278.72	278.72	278.72
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,408.00	-75.00	1,333.00	261.84	261.84	261.84	261.84
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	243.00	-58.00	185.00	74.21	74.21	74.21	74.21
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,691.00	-340.00	6,351.00	252.21	252.21	252.21	252.21
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	13,808.00	0.26	13,808.26	13,808.26	13,808.26	13,808.26	13,808.26
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	15,455.00	-1.02	15,453.98	15,399.28	15,399.28	15,399.28	15,399.28
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	38,854.00	0.40	38,854.40	38,854.40	38,854.40	38,854.40	38,854.40
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	50,692.00	761.13	51,453.13	51,453.13	51,453.13	51,453.13	51,453.13
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	156.00	-156.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,096.00	0.00	1,096.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	22,334.00	0.26	22,334.26	22,334.26	22,334.26	22,334.26	22,334.26
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,633.00	0.50	3,633.50	3,633.50	3,633.50	3,633.50	3,633.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	74,447.00	0.54	74,447.54	74,447.54	74,447.54	74,447.54	74,447.54
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	132.00	-22.00	110.00	77.03	77.03	77.03	77.03
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,475.00	-146.00	2,329.00	231.00	231.00	231.00	231.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	11,868.00	0.00	11,868.00	11,867.78	11,867.78	11,867.78	11,867.78
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	32,840.00	0.60	32,840.60	32,840.60	32,840.60	32,840.60	32,840.60
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	386.00	-229.00	157.00	67.49	67.49	67.49	67.49

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,638.00	-72.00	6,566.00	279.41	279.41	279.41	279.41
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	145,612.00	-1.40	145,610.60	145,206.38	145,206.38	145,206.38	145,206.38
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	438,668.00	0.27	438,668.27	438,668.27	438,668.27	438,668.27	438,668.27
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,633.00	-31.00	2,602.00	1,349.97	1,349.97	1,349.97	1,349.97
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	291.00	0.00	291.00	166.35	166.35	166.35	166.35
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	621.00	0.00	621.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,046.00	-144.00	1,902.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	7,879.00	-186.00	7,693.00	806.27	806.27	806.27	806.27
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	16,860.00	0.00	16,860.00	16,859.77	16,859.77	16,859.77	16,859.77
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,614.00	0.45	12,614.45	14,653.05	14,653.05	14,653.05	14,653.05
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	47,693.00	-0.34	47,692.66	47,692.66	47,692.66	47,692.66	47,692.66
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,511.00	0.40	33,511.40	36,564.21	36,564.21	36,564.21	36,564.21
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	0.00	57.00	57.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	33,134.00	-7,465.00	25,669.00	25,669.45	25,669.45	25,669.45	25,669.45
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	4,695.00	0.60	4,695.60	4,695.60	4,695.60	4,695.60	4,695.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	92,059.00	-44,311.40	47,747.60	69,903.60	69,903.60	69,903.60	69,903.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	0.00	353.00	353.00	235.56	235.56	235.56	235.56
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	6,764.00	0.00	6,764.00	6,763.73	6,763.73	6,763.73	6,763.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,996.00	0.23	5,996.23	5,996.23	5,996.23	5,996.23	5,996.23
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	20,341.00	0.20	20,341.20	20,341.20	20,341.20	20,341.20	20,341.20
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	332.00	-133.00	199.00	147.22	147.22	147.22	147.22
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	1,881.00	0.00	1,881.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	37,298.00	0.00	37,298.00	37,297.90	37,297.90	37,297.90	37,297.90
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	124,777.00	0.00	124,777.00	124,777.00	124,777.00	124,777.00	124,777.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	376.00	0.00	376.00	199.26	199.26	199.26	199.26
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	290.00	0.00	290.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	338.00	-110.00	228.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,251.00	-81.00	2,170.00	106.22	106.22	106.22	106.22

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	2,971.00	0.00	2,971.00	2,970.76	2,970.76	2,970.76	2,970.76
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,903.00	-0.47	9,902.53	9,902.53	9,902.53	9,902.53	9,902.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	3,772.00	0.00	3,772.00	3,771.85	3,771.85	3,771.85	3,771.85
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	1	A0	11	9,846.00	0.20	9,846.20	9,846.20	9,846.20	9,846.20	9,846.20
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	248.00	-248.00	0.00	58.70	58.70	58.70	58.70
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,061.00	0.30	21,061.30	21,061.30	21,061.30	21,061.30	21,061.30
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,837.00	-0.30	6,836.70	6,791.58	6,791.58	6,791.58	6,791.58
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	70,205.00	-0.67	70,204.33	70,204.33	70,204.33	70,204.33	70,204.33
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,115.00	761.47	21,876.47	21,876.47	21,876.47	21,876.47	21,876.47
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,483.00	-466.00	8,017.00	1,009.12	1,009.12	1,009.12	1,009.12
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	128,126.00	0.22	128,126.22	128,126.22	128,126.22	128,126.22	128,126.22
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,471.00	-0.22	6,470.78	6,425.74	6,425.74	6,425.74	6,425.74
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	380,163.00	-0.54	380,162.46	380,162.46	380,162.46	380,162.46	380,162.46
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,638.00	0.00	20,638.00	20,638.00	20,638.00	20,638.00	20,638.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	918.00	91.00	1,009.00	744.63	744.63	744.63	744.63
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	20,318.00	-0.21	20,317.79	20,317.79	20,317.79	20,317.79	20,317.79
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,421.00	0.44	6,421.44	6,421.44	6,421.44	6,421.44	6,421.44
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	64,788.00	-0.33	64,787.67	64,787.67	64,787.67	64,787.67	64,787.67
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	21,252.00	762.20	22,014.20	22,014.20	22,014.20	22,014.20	22,014.20
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,024.00	-14.00	6,010.00	400.71	400.71	400.71	400.71
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	57,689.00	-0.74	57,688.26	57,620.91	57,620.91	57,620.91	57,620.91
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	169,684.00	0.67	169,684.67	169,684.67	169,684.67	169,684.67	169,684.67
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,785.00	-200.00	3,585.00	927.16	927.16	927.16	927.16
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,240.00	0.30	56,240.30	56,240.30	56,240.30	56,240.30	56,240.30
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,377.00	0.00	2,377.00	2,285.20	2,285.20	2,285.20	2,285.20
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	166,777.00	0.00	166,777.00	166,777.00	166,777.00	166,777.00	166,777.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	7,618.00	-0.67	7,617.33	7,617.33	7,617.33	7,617.33	7,617.33
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	859.00	-226.00	633.00	438.44	438.44	438.44	438.44
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	790.00	-67.00	723.00	127.99	127.99	127.99	127.99

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,350.00	-107.00	4,243.00	1,275.84	1,275.84	1,275.84	1,275.84
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	27,341.00	0.00	27,341.00	27,340.60	27,340.60	27,340.60	27,340.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,615.00	0.05	3,615.05	3,615.05	3,615.05	3,615.05	3,615.05
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	83,765.00	-0.80	83,764.20	83,764.20	83,764.20	83,764.20	83,764.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	171.00	0.00	171.00	113.20	113.20	113.20	113.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	643.00	0.00	643.00	120.54	120.54	120.54	120.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,409.00	0.39	17,409.39	17,409.39	17,409.39	17,409.39	17,409.39
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,472.00	0.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	-8,336.30	39,410.70	40,501.70	40,501.70	40,501.70	40,501.70
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,111.00	0.67	12,111.67	12,111.67	12,111.67	12,111.67	12,111.67
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	411.00	0.00	411.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	24,331.00	0.13	24,331.13	24,331.13	24,331.13	24,331.13	24,331.13
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	36,348.00	-3.80	36,344.20	36,295.78	36,295.78	36,295.78	36,295.78
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,186.00	-0.07	62,185.93	62,185.93	62,185.93	62,185.93	62,185.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,587.00	3.40	102,590.40	102,590.40	102,590.40	102,590.40	102,590.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,002.00	-962.00	40.00	2.93	2.93	2.93	2.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,939.00	0.40	11,939.40	11,939.40	11,939.40	11,939.40	11,939.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	121.00	0.00	121.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,221.00	-27.00	3,194.00	697.92	697.92	697.92	697.92
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	56,057.00	3,584.48	59,641.48	59,641.00	59,641.00	59,641.00	59,641.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,432.00	-461.00	4,971.00	4,970.71	4,970.71	4,970.71	4,970.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	163,007.00	-32,020.07	130,986.93	128,883.16	128,883.16	128,883.16	128,883.16
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,374.00	-3,370.68	10,003.32	10,003.32	10,003.32	10,003.32	10,003.32
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,279.00	-128.00	1,151.00	257.91	257.91	257.91	257.91
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	799.00	0.00	799.00	455.00	455.00	455.00	455.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,957.00	-320.00	4,637.00	220.54	220.54	220.54	220.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	23,114.00	0.00	23,114.00	23,024.50	23,024.50	23,024.50	23,024.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,404.00	0.31	4,404.31	4,404.31	4,404.31	4,404.31	4,404.31
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	75,834.00	0.53	75,834.53	75,834.53	75,834.53	75,834.53	75,834.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,497.00	0.20	11,497.20	11,497.20	11,497.20	11,497.20	11,497.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	4,798.00	0.00	4,798.00	4,797.53	4,797.53	4,797.53	4,797.53
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	13,080.00	1,645.60	14,725.60	14,724.83	14,724.83	14,724.83	14,724.83
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	15,730.00	1,310.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,402.00	2,958.00	38,360.00	38,359.14	38,359.14	38,359.14	38,359.14
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	57.00	57.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	2,152.00	-157.00	1,995.00	188.64	188.64	188.64	188.64
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,112.00	0.12	5,112.12	5,112.12	5,112.12	5,112.12	5,112.12
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,040.00	0.40	17,040.40	17,040.40	17,040.40	17,040.40	17,040.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,012.00	0.00	1,012.00	746.99	746.99	746.99	746.99
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	6,152.00	-607.00	5,545.00	843.54	843.54	843.54	843.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	14,858.00	0.07	14,858.07	14,858.07	14,858.07	14,858.07	14,858.07
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	35,713.00	-1,784.00	33,929.00	33,744.13	33,744.13	33,744.13	33,744.13
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	39,196.00	0.73	39,196.73	39,196.73	39,196.73	39,196.73	39,196.73
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	102,775.00	-10,617.23	92,157.77	99,263.71	99,263.71	99,263.71	99,263.71
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	62.00	62.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,702.00	0.50	8,702.50	8,702.50	8,702.50	8,702.50	8,702.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	0.40	22,994.40	22,994.40	22,994.40	22,994.40	22,994.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	8,914.00	1,490.75	10,404.75	10,404.61	10,404.61	10,404.61	10,404.61
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	22,994.00	1,921.40	24,915.40	24,915.85	24,915.85	24,915.85	24,915.85
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	0.00	62.00	62.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	11,679.00	-1,241.00	10,438.00	1,778.47	1,778.47	1,778.47	1,778.47
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	28,233.00	0.00	28,233.00	28,232.45	28,232.45	28,232.45	28,232.45
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	66,550.00	2,582.00	69,132.00	68,626.48	68,626.48	68,626.48	68,626.48
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	82,368.00	-0.87	82,367.13	82,367.13	82,367.13	82,367.13	82,367.13
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	184,563.00	1,642.28	186,205.28	186,205.34	186,205.34	186,205.34	186,205.34
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	673.00	-412.00	261.00	147.22	147.22	147.22	147.22
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	16,308.00	-0.28	16,307.72	16,307.53	16,307.53	16,307.53	16,307.53
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	47,747.00	0.27	47,747.27	47,747.27	47,747.27	47,747.27	47,747.27
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,109.00	-96.00	5,013.00	426.89	426.89	426.89	426.89
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,217.00	2,777.00	64,994.00	60,472.90	60,472.90	60,472.90	60,472.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	5,348.00	0.00	5,348.00	5,301.66	5,301.66	5,301.66	5,301.66
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	187,947.00	-6,024.60	181,922.40	181,922.40	181,922.40	181,922.40	181,922.40
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	17,520.00	761.60	18,281.60	18,281.60	18,281.60	18,281.60	18,281.60
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,156.00	-517.00	639.00	448.08	448.08	448.08	448.08
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,150.00	-42.00	1,108.00	381.12	381.12	381.12	381.12
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	62,178.00	0.28	62,178.28	62,178.28	62,178.28	62,178.28	62,178.28
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,237.00	0.00	3,237.00	3,236.90	3,236.90	3,236.90	3,236.90
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	182,048.00	1.13	182,049.13	182,049.13	182,049.13	182,049.13	182,049.13
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,612.00	0.80	10,612.80	10,612.80	10,612.80	10,612.80	10,612.80
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	948.00	-465.00	483.00	337.15	337.15	337.15	337.15
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	12,312.00	-532.00	11,780.00	1,808.70	1,808.70	1,808.70	1,808.70
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	115,565.00	-956.00	114,609.00	114,608.21	114,608.21	114,608.21	114,608.21
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	19,236.00	0.00	19,236.00	19,190.54	19,190.54	19,190.54	19,190.54
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	340,060.00	-6,498.36	333,561.64	333,561.64	333,561.64	333,561.64	333,561.64
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	54,367.00	-6.13	54,360.87	54,367.87	54,367.87	54,367.87	54,367.87
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	1,439.00	-250.00	1,189.00	690.74	690.74	690.74	690.74
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	870.00	182.00	1,052.00	234.88	234.88	234.88	234.88
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	764.00	49.00	813.00	100.46	100.46	100.46	100.46
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,429.00	-714.00	2,715.00	667.07	667.07	667.07	667.07
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,105.00	0.02	10,105.02	10,105.02	10,105.02	10,105.02	10,105.02
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	3,878.00	0.08	3,878.08	3,878.08	3,878.08	3,878.08	3,878.08
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	26,700.00	0.27	26,700.27	26,700.27	26,700.27	26,700.27	26,700.27
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	10,503.00	0.13	10,503.13	10,503.13	10,503.13	10,503.13	10,503.13
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	1	A0	11	259.00	0.00	259.00	106.68	106.68	106.68	106.68
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,152.00	1,507.00	3,659.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,156.00	1,510.00	3,666.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,863.00	1,304.00	3,167.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,032.00	2,123.00	5,155.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	6,729.00	4,446.00	11,175.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	813.00	569.00	1,382.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	1	A0	11	3,618.00	2,532.00	6,150.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	15,821.00	7,381.00	23,202.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	522.00	1,267.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,451.00	1,716.00	4,167.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,244.00	-1,244.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,461.00	1,722.00	4,183.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	680.00	476.00	1,156.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,676.00	2,573.00	6,249.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,792.00	-298.00	1,494.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	5,635.00	3,944.00	9,579.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,999.00	2,099.00	5,098.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,219.00	853.00	2,072.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,926.00	2,748.00	6,674.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,521.00	10.00	1,531.00	223.02	223.02	223.02	223.02
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,589.00	1,111.00	2,700.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,022.00	2,816.00	6,838.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,428.00	3,100.00	7,528.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	725.00	507.00	1,232.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,864.00	1,304.00	3,168.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,333.00	573.00	4,906.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	8,694.00	4,134.00	12,828.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	11,656.00	5,016.00	16,672.00	676.57	676.57	676.57	676.57
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,681.00	1,877.00	4,558.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,157.00	11,462.00	33,619.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,192.00	16,935.00	41,127.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,156.00	1,509.00	3,665.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,718.00	1,902.00	4,620.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	36,085.00	22,929.00	59,014.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	9,620.00	10,020.00	19,640.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	10,682.00	7,729.00	18,411.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	31,776.00	20,044.00	51,820.00	1,293.47	1,293.47	1,293.47	1,293.47
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,259.00	15,557.00	39,816.00	838.20	838.20	838.20	838.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	2,185.00	5,307.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,192.00	834.00	2,026.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,415.00	990.00	2,405.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,562.00	1,093.00	2,655.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,320.00	21,056.00	50,376.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,992.00	2,095.00	5,087.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,858.00	2,001.00	4,859.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	26,227.00	16,176.00	42,403.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	4,445.00	3,111.00	7,556.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,841.00	1,988.00	4,829.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	12,501.00	8,987.00	21,488.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,307.00	915.00	2,222.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,584.00	1,109.00	2,693.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,529.00	2,470.00	5,999.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,122.00	2,185.00	5,307.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	792.00	554.00	1,346.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	15,523.00	7,288.00	22,811.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	29,878.00	23,481.00	53,359.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	22,717.00	16,240.00	38,957.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	28,506.00	17,744.00	46,250.00	574.60	574.60	574.60	574.60
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,301.00	1,611.00	3,912.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,073.00	1,451.00	3,524.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	3,722.00	2,606.00	6,328.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	606.00	423.00	1,029.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	24,269.00	16,988.00	41,257.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	2,810.00	1,967.00	4,777.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,292.00	904.00	2,196.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	5,522.00	1,751.00	7,273.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	783.00	547.00	1,330.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	1,127.00	789.00	1,916.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	6,216.00	4,352.00	10,568.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	1	A0	11	852.00	596.00	1,448.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,510.00	2,457.00	5,967.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,140.00	797.00	1,937.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	21,354.00	14,948.00	36,302.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,079.00	755.00	1,834.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,386.00	2,371.00	5,757.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	606.00	423.00	1,029.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,615.00	6,730.00	16,345.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,373.00	6,562.00	15,935.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	396.00	277.00	673.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,557.00	3,190.00	7,747.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	602.00	422.00	1,024.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,902.00	1,344.00	4,246.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	745.00	522.00	1,267.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,055.00	2,839.00	6,894.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	4,608.00	3,225.00	7,833.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	9,343.00	3,112.00	12,455.00	1,072.12	1,072.12	1,072.12	1,072.12
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,852.00	2,697.00	6,549.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	734.00	514.00	1,248.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	800.00	559.00	1,359.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	852.00	596.00	1,448.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,476.00	1,734.00	4,210.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	3,781.00	2,647.00	6,428.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	495.00	347.00	842.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,718.00	1,902.00	4,620.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,369.00	4,867.00	15,236.00	793.13	793.13	793.13	793.13
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	891.00	624.00	1,515.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	10,363.00	7,254.00	17,617.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	539.00	378.00	917.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	19,261.00	11,823.00	31,084.00	350.74	350.74	350.74	350.74
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	2,419.00	1,693.00	4,112.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	1	A0	11	1,684.00	1,179.00	2,863.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,456.00	3,229.00	9,685.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,794.00	1,897.00	5,691.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,469.00	3,235.00	9,704.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,589.00	2,795.00	8,384.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,029.00	1,015.00	3,044.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,097.00	4,549.00	13,646.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	20,187.00	9,581.00	29,768.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,439.00	1,220.00	3,659.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	1	A0	11	10,853.00	5,426.00	16,279.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	47,462.00	16,902.00	64,364.00	1,316.77	1,316.77	1,316.77	1,316.77
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	1,118.00	3,354.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,353.00	3,677.00	11,030.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,732.00	-3,732.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,382.00	3,692.00	11,074.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,040.00	1,020.00	3,060.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,028.00	5,514.00	16,542.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,375.00	-182.00	5,193.00	553.25	553.25	553.25	553.25
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	16,905.00	8,452.00	25,357.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,996.00	4,498.00	13,494.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,656.00	1,829.00	5,485.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,778.00	5,889.00	17,667.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,176.00	1,087.00	3,263.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,642.00	1,321.00	3,963.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,563.00	-750.00	3,813.00	430.76	430.76	430.76	430.76
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,766.00	2,382.00	7,148.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,067.00	6,034.00	18,101.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,285.00	6,642.00	19,927.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,094.00	2,048.00	6,142.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,591.00	2,795.00	8,386.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	12,999.00	1,950.00	14,949.00	877.19	877.19	877.19	877.19

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	26,081.00	9,432.00	35,513.00	695.88	695.88	695.88	695.88
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	47,068.00	13,173.00	60,241.00	3,687.63	3,687.63	3,687.63	3,687.63
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,044.00	4,021.00	12,065.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	66,472.00	22,815.00	89,287.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,577.00	36,289.00	108,866.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,467.00	3,234.00	9,701.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,154.00	4,077.00	12,231.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	108,255.00	47,073.00	155,328.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	28,859.00	24,634.00	53,493.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	32,045.00	16,785.00	48,830.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	95,327.00	43,598.00	138,925.00	5,634.58	5,634.58	5,634.58	5,634.58
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,778.00	33,994.00	106,772.00	3,892.45	3,892.45	3,892.45	3,892.45
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,078.00	4,039.00	12,117.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	4,683.00	14,049.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,576.00	1,788.00	5,364.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,244.00	2,122.00	6,366.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,685.00	2,343.00	7,028.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	87,961.00	45,118.00	133,079.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,976.00	4,488.00	13,464.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,575.00	4,288.00	12,863.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	78,682.00	33,561.00	112,243.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,297.00	648.00	1,945.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	13,334.00	6,667.00	20,001.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,522.00	4,260.00	12,782.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	37,502.00	19,377.00	56,879.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,921.00	1,960.00	5,881.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	4,752.00	2,376.00	7,128.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	10,586.00	5,293.00	15,879.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	9,366.00	4,683.00	14,049.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,376.00	1,188.00	3,564.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	46,568.00	16,148.00	62,716.00	2,335.36	2,335.36	2,335.36	2,335.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	89,634.00	52,497.00	142,131.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	68,151.00	34,857.00	103,008.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	85,517.00	37,167.00	122,684.00	779.25	779.25	779.25	779.25
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,904.00	3,452.00	10,356.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	7,728.00	3,863.00	11,591.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	11,167.00	5,584.00	16,751.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,817.00	908.00	2,725.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	5,934.00	2,967.00	8,901.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	72,806.00	36,403.00	109,209.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	8,430.00	4,215.00	12,645.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	6,307.00	3,154.00	9,461.00	2,428.32	2,428.32	2,428.32	2,428.32
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	16,567.00	2,685.00	19,252.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,348.00	1,174.00	3,522.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	3,382.00	1,691.00	5,073.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,998.00	1,499.00	4,497.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	18,649.00	9,324.00	27,973.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	2,556.00	1,278.00	3,834.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,485.00	743.00	2,228.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	1	A0	11	1,886.00	943.00	2,829.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,531.00	5,265.00	15,796.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,419.00	1,709.00	5,128.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	64,063.00	32,032.00	96,095.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,236.00	1,618.00	4,854.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	10,159.00	5,079.00	15,238.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	3,211.00	1,605.00	4,816.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,845.00	14,422.00	43,267.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,120.00	14,060.00	42,180.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,188.00	595.00	1,783.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	13,670.00	6,836.00	20,506.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,807.00	904.00	2,711.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,705.00	1,902.00	10,607.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,236.00	1,118.00	3,354.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	12,166.00	6,082.00	18,248.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	18,174.00	9,087.00	27,261.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,970.00	2,984.00	8,954.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	28,029.00	8,008.00	36,037.00	4,670.33	4,670.33	4,670.33	4,670.33
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,716.00	-2,057.00	659.00	658.54	658.54	658.54	658.54
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	11,557.00	5,779.00	17,336.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,202.00	1,101.00	3,303.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,399.00	1,199.00	3,598.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	6,540.00	1,724.00	8,264.00	2,142.89	2,142.89	2,142.89	2,142.89
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,556.00	1,278.00	3,834.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	7,429.00	3,714.00	11,143.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	17,856.00	7,591.00	25,447.00	1,567.67	1,567.67	1,567.67	1,567.67
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,351.00	2,176.00	6,527.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	4,457.00	828.00	5,285.00	1,941.70	1,941.70	1,941.70	1,941.70
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	14,116.00	7,059.00	21,175.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	33,275.00	12,112.00	45,387.00	4,062.87	4,062.87	4,062.87	4,062.87
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	8,154.00	4,077.00	12,231.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,108.00	8,674.00	39,782.00	1,499.35	1,499.35	1,499.35	1,499.35
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	2,674.00	1,337.00	4,011.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	31,089.00	15,544.00	46,633.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,618.00	810.00	2,428.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	57,783.00	24,210.00	81,993.00	763.94	763.94	763.94	763.94
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	9,618.00	4,809.00	14,427.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	5,052.00	2,527.00	7,579.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	1	A0	11	1,939.00	970.00	2,909.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	84,473.00	0.00	84,473.00	72,315.24	72,315.24	72,315.24	72,315.24
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	14,466.00	0.00	14,466.00	22,766.09	22,766.09	22,766.09	22,766.09
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	13,283.84	13,283.84	13,283.84	13,283.84
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	1	A0	11	50,185.00	0.00	50,185.00	47,907.07	47,907.07	47,907.07	47,907.07
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	38,435.00	0.00	38,435.00	23,369.76	23,369.76	23,369.76	23,369.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	0.00	14,413.00	8,117.91	8,117.91	8,117.91	8,117.91
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	158,025.00	0.00	158,025.00	128,764.92	128,764.92	128,764.92	128,764.92
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,232.00	0.00	35,232.00	25,256.01	25,256.01	25,256.01	25,256.01
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	0.00	7,041.00	15,370.61	15,370.61	15,370.61	15,370.61
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	0.00	24,022.00	6,641.91	6,641.91	6,641.91	6,641.91
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,413.00	0.00	14,413.00	1,476.00	1,476.00	1,476.00	1,476.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	1,476.00	1,476.00	1,476.00	1,476.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	134,554.00	0.00	134,554.00	69,003.87	69,003.87	69,003.87	69,003.87
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	119,790.00	0.00	119,790.00	98,498.57	98,498.57	98,498.57	98,498.57
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	4,870.80	4,870.80	4,870.80	4,870.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,694.00	0.00	4,694.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	94,485.00	0.00	94,485.00	75,492.25	75,492.25	75,492.25	75,492.25
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	0.00	28,826.00	12,545.90	12,545.90	12,545.90	12,545.90
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,003.00	0.00	16,003.00	10,085.85	10,085.85	10,085.85	10,085.85
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	183,188.00	0.00	183,188.00	137,608.30	137,608.30	137,608.30	137,608.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	61,069.00	0.00	61,069.00	48,015.62	48,015.62	48,015.62	48,015.62
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	17,602.00	0.00	17,602.00	5,051.20	5,051.20	5,051.20	5,051.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	22,420.00	0.00	22,420.00	13,529.90	13,529.90	13,529.90	13,529.90
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	113,759.00	0.00	113,759.00	77,778.92	77,778.92	77,778.92	77,778.92
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	8,839.60	8,839.60	8,839.60	8,839.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	21,122.00	0.00	21,122.00	2,525.60	2,525.60	2,525.60	2,525.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	0.00	32,029.00	43,541.49	43,541.49	43,541.49	43,541.49
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	32,029.00	0.00	32,029.00	18,695.76	18,695.76	18,695.76	18,695.76
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	174,429.00	1.00	174,430.00	174,083.22	174,083.22	174,083.22	174,083.22
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	0.00	35,203.00	5,051.20	5,051.20	5,051.20	5,051.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,282.00	0.00	91,282.00	78,965.21	78,965.21	78,965.21	78,965.21
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	28,826.00	0.00	28,826.00	21,647.75	21,647.75	21,647.75	21,647.75

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	6,641.91	6,641.91	6,641.91	6,641.91
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	123,096.00	1.00	123,097.00	141,188.98	141,188.98	141,188.98	141,188.98
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	44,840.00	0.00	44,840.00	40,343.45	40,343.45	40,343.45	40,343.45
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	1,476.00	1,476.00	1,476.00	1,476.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	295,775.00	0.00	295,775.00	224,316.70	224,316.70	224,316.70	224,316.70
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	12,880.56	12,880.56	12,880.56	12,880.56
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,041.00	0.00	7,041.00	2,525.60	2,525.60	2,525.60	2,525.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	16,014.00	0.00	16,014.00	6,641.91	6,641.91	6,641.91	6,641.91
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	133,018.00	1.00	133,019.00	84,653.84	84,653.84	84,653.84	84,653.84
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	107,724.00	0.00	107,724.00	112,174.95	112,174.95	112,174.95	112,174.95
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	5,165.91	5,165.91	5,165.91	5,165.91
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	350,167.00	0.00	350,167.00	231,916.05	231,916.05	231,916.05	231,916.05
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	13,529.84	13,529.84	13,529.84	13,529.84
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	6,641.91	6,641.91	6,641.91	6,641.91
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	203,298.00	0.00	203,298.00	124,897.93	124,897.93	124,897.93	124,897.93
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	76,549.00	0.00	76,549.00	58,530.95	58,530.95	58,530.95	58,530.95
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	43,239.00	0.00	43,239.00	26,567.69	26,567.69	26,567.69	26,567.69
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	12,791.91	12,791.91	12,791.91	12,791.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	289,682.00	1.00	289,683.00	211,707.19	211,707.19	211,707.19	211,707.19
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	104,093.00	1.00	104,094.00	83,884.87	83,884.87	83,884.87	83,884.87
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	9,609.00	0.00	9,609.00	6,641.91	6,641.91	6,641.91	6,641.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	166,599.00	0.00	166,599.00	121,131.36	121,131.36	121,131.36	121,131.36
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	59,253.00	0.00	59,253.00	29,929.61	29,929.61	29,929.61	29,929.61
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	11,210.00	0.00	11,210.00	9,347.91	9,347.91	9,347.91	9,347.91
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,025.00	0.00	115,025.00	84,194.54	84,194.54	84,194.54	84,194.54
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	8,839.61	8,839.61	8,839.61	8,839.61
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	29,478.45	29,478.45	29,478.45	29,478.45
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	140,927.00	0.00	140,927.00	81,670.89	81,670.89	81,670.89	81,670.89
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	19,217.00	0.00	19,217.00	10,577.91	10,577.91	10,577.91	10,577.91
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	24,022.00	0.00	24,022.00	14,267.84	14,267.84	14,267.84	14,267.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	575,731.00	1.00	575,732.00	405,423.76	405,423.76	405,423.76	405,423.76
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	91,604.00	0.00	91,604.00	92,184.52	92,184.52	92,184.52	92,184.52
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	14,093.00	0.00	14,093.00	8,839.61	8,839.61	8,839.61	8,839.61
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	35,203.00	0.00	35,203.00	16,457.52	16,457.52	16,457.52	16,457.52
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,252.00	0.00	46,252.00	45,075.65	45,075.65	45,075.65	45,075.65
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	0.00	0.00	0.00	6,664.80	6,664.80	6,664.80	6,664.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	20,819.00	0.00	20,819.00	15,005.84	15,005.84	15,005.84	15,005.84
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	29,146.00	0.00	29,146.00	17,711.82	17,711.82	17,711.82	17,711.82
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	0.00	3,203.00	10,085.90	10,085.90	10,085.90	10,085.90
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	566,252.00	1.00	566,253.00	375,700.65	375,700.65	375,700.65	375,700.65
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	115,092.00	0.00	115,092.00	108,600.99	108,600.99	108,600.99	108,600.99
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	7,046.00	0.00	7,046.00	12,628.00	12,628.00	12,628.00	12,628.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	46,938.00	0.00	46,938.00	54,789.58	54,789.58	54,789.58	54,789.58
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	3,203.00	0.00	3,203.00	9,101.91	9,101.91	9,101.91	9,101.91
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	4,804.00	0.00	4,804.00	8,117.91	8,117.91	8,117.91	8,117.91
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	1	A0	11	162,436.00	0.00	162,436.00	96,579.16	96,579.16	96,579.16	96,579.16
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	1,156,647.00	-183,309.97	973,337.03	649,666.50	649,666.50	649,666.50	649,666.50
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	0.00	183,311.07	183,311.07	98,477.29	98,477.29	98,477.29	98,477.29
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	300,290.00	-111,869.30	188,420.70	242,894.78	242,894.78	242,894.78	242,894.78
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	1	A0	11	0.00	111,870.30	111,870.30	92,246.31	92,246.31	92,246.31	92,246.31
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,329,282.00	-374,638.31	954,643.69	555,685.94	555,685.94	555,685.94	555,685.94
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	374,640.31	374,640.31	225,727.58	225,727.58	225,727.58	225,727.58
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	17,397.00	-6,276.91	11,120.09	8,789.08	8,789.08	8,789.08	8,789.08
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	6,277.91	6,277.91	8,789.07	8,789.07	8,789.07	8,789.07
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,253,994.00	-109,611.39	1,144,382.61	587,787.49	587,787.49	587,787.49	587,787.49
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	109,613.39	109,613.39	44,556.64	44,556.64	44,556.64	44,556.64
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	55,092.00	0.00	55,092.00	47,181.90	47,181.90	47,181.90	47,181.90
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	625,149.00	-85,225.55	539,923.45	308,655.27	308,655.27	308,655.27	308,655.27
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	85,226.55	85,226.55	49,278.99	49,278.99	49,278.99	49,278.99
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	8,699.00	0.00	8,699.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	731,170.00	-98,191.20	632,978.80	429,714.50	429,714.50	429,714.50	429,714.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	98,192.20	98,192.20	61,289.47	61,289.47	61,289.47	61,289.47
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	26,096.00	-13,183.68	12,912.32	10,543.02	10,543.02	10,543.02	10,543.02
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	13,183.68	13,183.68	11,300.29	11,300.29	11,300.29	11,300.29
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,516,385.00	-84,192.07	1,432,192.93	895,868.77	895,868.77	895,868.77	895,868.77
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	84,193.07	84,193.07	51,756.78	51,756.78	51,756.78	51,756.78
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	710,151.00	-203,643.38	506,507.62	422,595.94	422,595.94	422,595.94	422,595.94
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	33,642.00	203,644.38	237,286.38	117,231.33	117,231.33	117,231.33	117,231.33
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,372,944.00	-234,145.17	1,138,798.83	653,667.81	653,667.81	653,667.81	653,667.81
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	61,597.00	234,146.17	295,743.17	162,684.29	162,684.29	162,684.29	162,684.29
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	47,967.00	-28,619.67	19,347.33	24,609.44	24,609.44	24,609.44	24,609.44
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	28,619.67	28,619.67	20,196.77	20,196.77	20,196.77	20,196.77
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,137,764.00	-26,313.90	1,111,450.10	736,027.13	736,027.13	736,027.13	736,027.13
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	26,315.90	26,315.90	24,902.67	24,902.67	24,902.67	24,902.67
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	1,532,832.00	-207,079.74	1,325,752.26	922,740.09	922,740.09	922,740.09	922,740.09
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	38,398.00	207,081.74	245,479.74	115,720.95	115,720.95	115,720.95	115,720.95
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	906,228.00	-50,773.50	855,454.50	670,031.46	670,031.46	670,031.46	670,031.46
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	50,774.60	50,774.60	48,753.42	48,753.42	48,753.42	48,753.42
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	486,182.00	-146,829.14	339,352.86	296,715.21	296,715.21	296,715.21	296,715.21
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	146,830.14	146,830.14	91,925.50	91,925.50	91,925.50	91,925.50
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	555,604.00	-101,932.04	453,671.96	251,316.36	251,316.36	251,316.36	251,316.36
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	101,933.04	101,933.04	82,758.96	82,758.96	82,758.96	82,758.96
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	698,267.00	-92,795.65	605,471.35	487,850.89	487,850.89	487,850.89	487,850.89
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	92,795.65	92,795.65	34,598.22	34,598.22	34,598.22	34,598.22
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	0.00	0.00	5,859.39	5,859.39	5,859.39	5,859.39
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,020,574.00	-318,722.51	1,701,851.49	1,018,437.89	1,018,437.89	1,018,437.89	1,018,437.89
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	318,724.61	318,724.61	194,331.56	194,331.56	194,331.56	194,331.56
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	60,891.00	-24,604.27	36,286.73	29,470.18	29,470.18	29,470.18	29,470.18
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	24,604.37	24,604.37	19,121.58	19,121.58	19,121.58	19,121.58
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	188,697.00	0.00	188,697.00	126,441.51	126,441.51	126,441.51	126,441.51
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,652.00	0.00	43,652.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	219,320.00	0.00	219,320.00	218,832.45	218,832.45	218,832.45	218,832.45

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	2,504,362.00	-166,746.50	2,337,615.50	1,264,667.60	1,264,667.60	1,264,667.60	1,264,667.60
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	166,749.50	166,749.50	139,010.38	139,010.38	139,010.38	139,010.38
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	43,494.00	-8,789.09	34,704.91	29,297.02	29,297.02	29,297.02	29,297.02
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	8,789.09	8,789.09	8,789.09	8,789.09	8,789.09	8,789.09
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	687,426.00	-32,151.65	655,274.35	378,191.13	378,191.13	378,191.13	378,191.13
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	1	A0	11	0.00	32,105.25	32,105.25	10,153.00	10,153.00	10,153.00	10,153.00
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	36,047.00	-4,086.00	31,961.00	18,678.24	18,678.24	18,678.24	18,678.24
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,111.00	508.00	19,619.00	12,848.21	12,848.21	12,848.21	12,848.21
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	93,661.00	-25,033.00	68,628.00	48,805.27	48,805.27	48,805.27	48,805.27
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,381.00	-8,227.00	36,154.00	33,003.57	33,003.57	33,003.57	33,003.57
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,033.00	8,952.00	26,985.00	18,164.20	18,164.20	18,164.20	18,164.20
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,959.00	8,105.00	188,064.00	115,393.37	115,393.37	115,393.37	115,393.37
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,131.00	-3,550.00	16,581.00	14,990.64	14,990.64	14,990.64	14,990.64
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	105,246.00	-24,898.00	80,348.00	72,457.85	72,457.85	72,457.85	72,457.85
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,093.00	-7,062.00	31,031.00	28,307.57	28,307.57	28,307.57	28,307.57
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,173.00	-25,416.00	45,757.00	32,003.76	32,003.76	32,003.76	32,003.76
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	77,838.00	-14,604.00	63,234.00	57,307.51	57,307.51	57,307.51	57,307.51
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,083.00	-7,210.00	30,873.00	28,299.97	28,299.97	28,299.97	28,299.97
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,204.00	-2,152.00	10,052.00	9,087.19	9,087.19	9,087.19	9,087.19
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,336.00	-7,336.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	83,294.00	-23,129.00	60,165.00	51,878.71	51,878.71	51,878.71	51,878.71
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,379.00	-11,026.00	47,353.00	43,406.90	43,406.90	43,406.90	43,406.90
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	121,974.00	-25,827.00	96,147.00	86,875.15	86,875.15	86,875.15	86,875.15
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	149,234.00	-30,402.00	118,832.00	109,402.34	109,402.34	109,402.34	109,402.34
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,256.00	-2,458.00	10,798.00	9,898.55	9,898.55	9,898.55	9,898.55
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	19,567.00	19,567.00	12,845.82	12,845.82	12,845.82	12,845.82
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,768.00	-6,637.00	35,131.00	31,686.58	31,686.58	31,686.58	31,686.58
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,995.00	-3,521.00	15,474.00	14,046.79	14,046.79	14,046.79	14,046.79
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	73,808.00	-32,184.00	41,624.00	36,029.77	36,029.77	36,029.77	36,029.77
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	1	A0	11	66,911.00	-12,705.00	54,206.00	49,688.74	49,688.74	49,688.74	49,688.74
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,764.00	-15,651.00	41,113.00	34,778.69	34,778.69	34,778.69	34,778.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	285,125.00	-79,547.00	205,578.00	190,590.89	190,590.89	190,590.89	190,590.89
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	48,536.00	6,208.00	54,744.00	46,843.19	46,843.19	46,843.19	46,843.19
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,383.00	-5,261.00	23,122.00	20,825.98	20,825.98	20,825.98	20,825.98
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,094.00	-9,993.00	43,101.00	39,508.77	39,508.77	39,508.77	39,508.77
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	6,422.00	6,422.00	4,377.67	4,377.67	4,377.67	4,377.67
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,487.00	-23,487.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,445.00	-19,354.00	23,091.00	19,659.55	19,659.55	19,659.55	19,659.55
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,702.00	-4,400.00	25,302.00	22,833.26	22,833.26	22,833.26	22,833.26
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	15,458.00	-2,865.00	12,593.00	11,342.33	11,342.33	11,342.33	11,342.33
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	66,508.00	-11,376.00	55,132.00	49,717.02	49,717.02	49,717.02	49,717.02
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	44,969.00	-8,261.00	36,708.00	31,913.67	31,913.67	31,913.67	31,913.67
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,285.00	-1,907.00	8,378.00	7,546.19	7,546.19	7,546.19	7,546.19
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,868.00	-12,882.00	54,986.00	50,404.66	50,404.66	50,404.66	50,404.66
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,967.00	-13,123.00	13,844.00	13,367.48	13,367.48	13,367.48	13,367.48
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	3,729.00	17,025.00	12,683.94	12,683.94	12,683.94	12,683.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	425,932.00	-70,614.00	355,318.00	317,720.55	317,720.55	317,720.55	317,720.55
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	106,532.00	-20,350.00	86,182.00	78,998.62	78,998.62	78,998.62	78,998.62
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	57,634.00	-10,984.00	46,650.00	42,762.44	42,762.44	42,762.44	42,762.44
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	-38.00	6,133.00	5,567.38	5,567.38	5,567.38	5,567.38
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,147.00	-16,341.00	71,806.00	62,852.47	62,852.47	62,852.47	62,852.47
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,966.00	-5,335.00	22,631.00	20,745.09	20,745.09	20,745.09	20,745.09
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,828.00	-14,393.00	62,435.00	57,232.20	57,232.20	57,232.20	57,232.20
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,110.00	9,856.00	8,911.15	8,911.15	8,911.15	8,911.15
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,269.00	-3,201.00	14,068.00	12,671.11	12,671.11	12,671.11	12,671.11
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	14,710.00	-2,594.00	12,116.00	10,954.10	10,954.10	10,954.10	10,954.10
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-12,982.00	10,951.00	10,540.51	10,540.51	10,540.51	10,540.51
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	5,366.00	5,366.00	4,066.32	4,066.32	4,066.32	4,066.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,922.00	-4,587.00	19,335.00	17,428.60	17,428.60	17,428.60	17,428.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	33,367.00	-6,185.00	27,182.00	24,483.18	24,483.18	24,483.18	24,483.18
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,457.00	-5,276.00	23,181.00	20,773.79	20,773.79	20,773.79	20,773.79
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	27,974.00	-8,001.00	19,973.00	18,076.25	18,076.25	18,076.25	18,076.25
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	26,335.00	-5,032.00	21,303.00	19,527.44	19,527.44	19,527.44	19,527.44
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,296.00	-2,465.00	10,831.00	9,756.00	9,756.00	9,756.00	9,756.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	18,921.00	2,953.00	21,874.00	13,882.97	13,882.97	13,882.97	13,882.97
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	76,416.00	-14,467.00	61,949.00	56,787.39	56,787.39	56,787.39	56,787.39
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	36,089.00	316.00	36,405.00	32,790.85	32,790.85	32,790.85	32,790.85
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	79,848.00	-14,952.00	64,896.00	59,487.42	59,487.42	59,487.42	59,487.42
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,563.00	-4,275.00	19,288.00	17,573.83	17,573.83	17,573.83	17,573.83
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	269,477.00	-51,936.00	217,541.00	194,707.64	194,707.64	194,707.64	194,707.64
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,093.00	-7,212.00	30,881.00	28,297.56	28,297.56	28,297.56	28,297.56
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,189.00	14,013.00	12,621.52	12,621.52	12,621.52	12,621.52
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-9,460.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,400.00	-2,112.00	9,288.00	8,170.25	8,170.25	8,170.25	8,170.25
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	73,566.00	-25,829.00	47,737.00	44,762.53	44,762.53	44,762.53	44,762.53
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	272,760.00	-15,195.00	257,565.00	219,387.81	219,387.81	219,387.81	219,387.81
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	147,288.00	-37,891.00	109,397.00	101,113.98	101,113.98	101,113.98	101,113.98
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	280,220.00	-79,907.00	200,313.00	187,398.97	187,398.97	187,398.97	187,398.97
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	75,713.00	-28,755.00	46,958.00	32,998.31	32,998.31	32,998.31	32,998.31
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-1,753.00	7,707.00	6,941.51	6,941.51	6,941.51	6,941.51
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	-3,033.00	4,089.00	2,206.79	2,206.79	2,206.79	2,206.79
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-13,371.00	55,436.00	49,820.64	49,820.64	49,820.64	49,820.64
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	434,829.00	-114,216.00	320,613.00	294,129.36	294,129.36	294,129.36	294,129.36
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	-74,899.00	45,512.00	35,701.94	35,701.94	35,701.94	35,701.94
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	-6,632.00	25,661.00	18,337.29	18,337.29	18,337.29	18,337.29
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	81,708.00	-16,904.00	64,804.00	56,400.04	56,400.04	56,400.04	56,400.04
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	510,688.00	-96,776.00	413,912.00	379,418.22	379,418.22	379,418.22	379,418.22
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-9,567.00	42,038.00	37,518.37	37,518.37	37,518.37	37,518.37
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	38,083.00	-7,210.00	30,873.00	28,299.97	28,299.97	28,299.97	28,299.97

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	32,293.00	-9,598.00	22,695.00	17,875.15	17,875.15	17,875.15	17,875.15
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,551.00	-2,327.00	10,224.00	9,209.19	9,209.19	9,209.19	9,209.19
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,620.00	-2,154.00	9,466.00	8,525.94	8,525.94	8,525.94	8,525.94
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	48,116.00	-8,920.00	39,196.00	35,304.48	35,304.48	35,304.48	35,304.48
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	675,772.00	-153,843.00	521,929.00	479,316.64	479,316.64	479,316.64	479,316.64
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-12,756.00	56,051.00	50,486.08	50,486.08	50,486.08	50,486.08
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	-2,406.00	7,092.00	6,286.41	6,286.41	6,286.41	6,286.41
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-9,567.00	42,038.00	37,771.51	37,771.51	37,771.51	37,771.51
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	187,225.00	-19,002.00	168,223.00	150,366.27	150,366.27	150,366.27	150,366.27
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	-20,638.00	65,370.00	56,626.30	56,626.30	56,626.30	56,626.30
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	-8,843.00	38,857.00	34,999.22	34,999.22	34,999.22	34,999.22
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	68,807.00	-2,831.00	65,976.00	57,546.68	57,546.68	57,546.68	57,546.68
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	213,076.00	-37,964.00	175,112.00	160,427.23	160,427.23	160,427.23	160,427.23
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,506.00	-10,499.00	54,007.00	47,705.58	47,705.58	47,705.58	47,705.58
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	39,099.00	-14,255.00	24,844.00	22,377.66	22,377.66	22,377.66	22,377.66
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,700.00	-22,856.00	24,844.00	22,377.66	22,377.66	22,377.66	22,377.66
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	621,671.00	-130,664.00	491,007.00	457,591.87	457,591.87	457,591.87	457,591.87
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	-53,521.00	84,092.00	62,493.12	62,493.12	62,493.12	62,493.12
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	-6,378.00	28,025.00	25,341.96	25,341.96	25,341.96	25,341.96
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,498.00	-1,761.00	7,737.00	6,969.13	6,969.13	6,969.13	6,969.13
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	172,016.00	-31,889.00	140,127.00	126,215.18	126,215.18	126,215.18	126,215.18
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	504,609.00	-105,547.00	399,062.00	372,495.44	372,495.44	372,495.44	372,495.44
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,403.00	-504.00	33,899.00	25,257.29	25,257.29	25,257.29	25,257.29
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,297.00	-2,466.00	10,831.00	9,756.18	9,756.18	9,756.18	9,756.18
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	30,274.00	-5,612.00	24,662.00	22,213.71	22,213.71	22,213.71	22,213.71
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,568.00	-1,403.00	6,165.00	5,634.67	5,634.67	5,634.67	5,634.67
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,294.00	-9,750.00	45,544.00	41,174.28	41,174.28	41,174.28	41,174.28
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	-2,806.00	12,331.00	11,106.88	11,106.88	11,106.88	11,106.88
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,274.00	-4,130.00	18,144.00	16,632.51	16,632.51	16,632.51	16,632.51

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	16,651.00	-3,087.00	13,564.00	12,313.20	12,313.20	12,313.20	12,313.20
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,822.00	-3,125.00	19,697.00	17,784.86	17,784.86	17,784.86	17,784.86
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,487.00	-4,504.00	18,983.00	17,401.07	17,401.07	17,401.07	17,401.07
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	24,572.00	-4,555.00	20,017.00	18,349.32	18,349.32	18,349.32	18,349.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	97,075.00	-26,287.00	70,788.00	63,198.25	63,198.25	63,198.25	63,198.25
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	545,813.00	-99,116.00	446,697.00	409,046.42	409,046.42	409,046.42	409,046.42
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-42,517.00	60,693.00	50,486.08	50,486.08	50,486.08	50,486.08
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	60,079.00	-11,438.00	48,641.00	44,587.57	44,587.57	44,587.57	44,587.57
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	57,709.00	-10,999.00	46,710.00	42,817.97	42,817.97	42,817.97	42,817.97
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,495.00	-9,177.00	40,318.00	35,759.43	35,759.43	35,759.43	35,759.43
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	119,258.00	-24,825.00	94,433.00	88,469.55	88,469.55	88,469.55	88,469.55
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	527,452.00	-125,837.00	401,615.00	368,146.32	368,146.32	368,146.32	368,146.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	8,997.00	-1,586.00	7,411.00	6,699.73	6,699.73	6,699.73	6,699.73
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	137,613.00	-32,547.00	105,066.00	91,549.04	91,549.04	91,549.04	91,549.04
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	76,166.00	-14,421.00	61,745.00	56,599.92	56,599.92	56,599.92	56,599.92
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	26,493.00	-4,911.00	21,582.00	19,439.50	19,439.50	19,439.50	19,439.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	47,262.00	-9,062.00	38,200.00	35,016.94	35,016.94	35,016.94	35,016.94
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	20,855.00	-3,867.00	16,988.00	14,216.58	14,216.58	14,216.58	14,216.58
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-19,134.00	84,076.00	76,025.84	76,025.84	76,025.84	76,025.84
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	279,754.00	-50,404.00	229,350.00	210,208.15	210,208.15	210,208.15	210,208.15
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	98,909.00	-19,504.00	79,405.00	65,877.50	65,877.50	65,877.50	65,877.50
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,137.00	-2,806.00	12,331.00	11,106.87	11,106.87	11,106.87	11,106.87
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	31,860.00	-6,056.00	25,804.00	23,653.24	23,653.24	23,653.24	23,653.24
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,901.00	-2,391.00	10,510.00	9,540.32	9,540.32	9,540.32	9,540.32
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	25,261.00	-4,833.00	20,428.00	18,725.83	18,725.83	18,725.83	18,725.83
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	11,354.00	-2,105.00	9,249.00	8,395.97	8,395.97	8,395.97	8,395.97
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	69,943.00	-13,267.00	56,676.00	51,953.21	51,953.21	51,953.21	51,953.21
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	22,795.00	-4,226.00	18,569.00	16,442.66	16,442.66	16,442.66	16,442.66
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	181,063.00	-34,757.00	146,306.00	131,266.03	131,266.03	131,266.03	131,266.03

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	327,161.00	-83,312.00	243,849.00	226,466.78	226,466.78	226,466.78	226,466.78
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	103,210.00	-62,340.00	40,870.00	36,046.40	36,046.40	36,046.40	36,046.40
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	35,401.00	-6,563.00	28,838.00	25,975.20	25,975.20	25,975.20	25,975.20
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	154,815.00	-28,701.00	126,114.00	113,542.49	113,542.49	113,542.49	113,542.49
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	612,705.00	-87,618.00	525,087.00	480,427.48	480,427.48	480,427.48	480,427.48
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,189.00	14,013.00	9,882.96	9,882.96	9,882.96	9,882.96
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	46,033.00	-7,429.00	38,604.00	34,207.54	34,207.54	34,207.54	34,207.54
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	91,335.00	-38,466.00	52,869.00	47,719.62	47,719.62	47,719.62	47,719.62
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	447,796.00	-80,981.00	366,815.00	335,738.62	335,738.62	335,738.62	335,738.62
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	51,605.00	-23,580.00	28,025.00	25,243.04	25,243.04	25,243.04	25,243.04
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	-38.00	6,133.00	5,567.38	5,567.38	5,567.38	5,567.38
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	9,460.00	-1,753.00	7,707.00	6,941.51	6,941.51	6,941.51	6,941.51
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,959.00	-4,800.00	14,159.00	12,503.03	12,503.03	12,503.03	12,503.03
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	449,509.00	-89,893.00	359,616.00	314,218.81	314,218.81	314,218.81	314,218.81
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	602,918.00	-125,467.00	477,451.00	434,892.52	434,892.52	434,892.52	434,892.52
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	189,218.00	-43,217.00	146,001.00	125,882.46	125,882.46	125,882.46	125,882.46
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,094.00	951.00	8,045.00	4,077.51	4,077.51	4,077.51	4,077.51
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,269.00	-3,201.00	14,068.00	12,671.11	12,671.11	12,671.11	12,671.11
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	64,374.00	-14,181.00	50,193.00	45,214.80	45,214.80	45,214.80	45,214.80
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,343.00	-2,558.00	9,785.00	9,936.17	9,936.17	9,936.17	9,936.17
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	309,683.00	-62,966.00	246,717.00	215,187.90	215,187.90	215,187.90	215,187.90
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	40,572.00	-7,628.00	32,944.00	30,198.66	30,198.66	30,198.66	30,198.66
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	55,494.00	-10,174.00	45,320.00	41,413.06	41,413.06	41,413.06	41,413.06
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	7,122.00	-7,122.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	50,138.00	-9,294.00	40,844.00	36,788.52	36,788.52	36,788.52	36,788.52
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	82,323.00	-15,562.00	66,761.00	61,198.00	61,198.00	61,198.00	61,198.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	6,171.00	-1,060.00	5,111.00	4,245.55	4,245.55	4,245.55	4,245.55
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	118,876.00	-19,359.00	99,517.00	85,233.36	85,233.36	85,233.36	85,233.36
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,181.00	-6,027.00	28,154.00	25,454.01	25,454.01	25,454.01	25,454.01
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	18,514.00	-11,307.00	7,207.00	4,073.80	4,073.80	4,073.80	4,073.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	305,632.00	-57,297.00	248,335.00	211,147.35	211,147.35	211,147.35	211,147.35
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	490,104.00	-92,960.00	397,144.00	364,048.54	364,048.54	364,048.54	364,048.54
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	120,411.00	-23,490.00	96,921.00	86,125.10	86,125.10	86,125.10	86,125.10
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,296.00	-2,465.00	10,831.00	7,968.07	7,968.07	7,968.07	7,968.07
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	28,383.00	-5,261.00	23,122.00	20,825.98	20,825.98	20,825.98	20,825.98
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	93,561.00	-18,736.00	74,825.00	64,885.58	64,885.58	64,885.58	64,885.58
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	369,824.00	-64,560.00	305,264.00	272,354.23	272,354.23	272,354.23	272,354.23
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	49,707.00	-9,268.00	40,439.00	37,068.09	37,068.09	37,068.09	37,068.09
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	34,880.00	-6,352.00	28,528.00	25,715.77	25,715.77	25,715.77	25,715.77
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	0.00	2,133.00	2,133.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,189.00	14,013.00	12,621.52	12,621.52	12,621.52	12,621.52
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	100,479.00	-38,060.00	62,419.00	57,217.87	57,217.87	57,217.87	57,217.87
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	0.00	13,136.00	13,136.00	11,342.33	11,342.33	11,342.33	11,342.33
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	-3,288.00	14,448.00	13,244.26	13,244.26	13,244.26	13,244.26
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	23,933.00	-4,220.00	19,713.00	17,822.35	17,822.35	17,822.35	17,822.35
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,294.00	-7,863.00	7,431.00	6,693.35	6,693.35	6,693.35	6,693.35
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	86,008.00	-15,945.00	70,063.00	63,107.60	63,107.60	63,107.60	63,107.60
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	139,962.00	-26,548.00	113,414.00	103,963.35	103,963.35	103,963.35	103,963.35
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,202.00	-3,189.00	14,013.00	12,621.52	12,621.52	12,621.52	12,621.52
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	13,244.00	-2,456.00	10,788.00	9,717.21	9,717.21	9,717.21	9,717.21
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	15,458.00	-6,420.00	9,038.00	5,637.76	5,637.76	5,637.76	5,637.76
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	114,988.00	-17,414.00	97,574.00	85,531.10	85,531.10	85,531.10	85,531.10
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	17,736.00	-3,288.00	14,448.00	13,244.26	13,244.26	13,244.26	13,244.26
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,307.00	-1,817.00	8,490.00	7,675.28	7,675.28	7,675.28	7,675.28
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	1	A0	11	10,248.00	-1,807.00	8,441.00	7,631.65	7,631.65	7,631.65	7,631.65
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,355.00	-11,355.00	0.00	2,908.56	2,908.56	2,908.56	2,908.56
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	79,848.00	-14,952.00	64,896.00	59,487.42	59,487.42	59,487.42	59,487.42
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,563.00	-4,368.00	19,195.00	17,595.08	17,595.08	17,595.08	17,595.08
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	388,209.00	-84,670.00	303,539.00	264,999.17	264,999.17	264,999.17	264,999.17
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	412,038.00	-77,936.00	334,102.00	306,260.27	306,260.27	306,260.27	306,260.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,274.00	-4,130.00	18,144.00	16,632.51	16,632.51	16,632.51	16,632.51
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	42,678.00	-4,380.00	38,298.00	34,502.28	34,502.28	34,502.28	34,502.28
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	71,242.00	-13,357.00	57,885.00	53,061.06	53,061.06	53,061.06	53,061.06
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	22,913.00	-4,154.00	18,759.00	17,088.69	17,088.69	17,088.69	17,088.69
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	276,955.00	-52,024.00	224,931.00	201,419.10	201,419.10	201,419.10	201,419.10
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	182,525.00	-34,288.00	148,237.00	135,885.08	135,885.08	135,885.08	135,885.08
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,290.00	-37,135.00	136,155.00	116,689.92	116,689.92	116,689.92	116,689.92
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	179,499.00	-33,727.00	145,772.00	133,625.20	133,625.20	133,625.20	133,625.20
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,307.00	-1,911.00	8,396.00	7,696.58	7,696.58	7,696.58	7,696.58
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,508.00	-15,904.00	23,604.00	19,932.68	19,932.68	19,932.68	19,932.68
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,435.00	-6,200.00	31,235.00	27,562.39	27,562.39	27,562.39	27,562.39
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	199,690.00	-38,149.00	161,541.00	139,254.89	139,254.89	139,254.89	139,254.89
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,882.00	-16,734.00	72,148.00	66,135.28	66,135.28	66,135.28	66,135.28
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	7,835.00	-1,452.00	6,383.00	5,095.79	5,095.79	5,095.79	5,095.79
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	29,401.00	-5,450.00	23,951.00	21,572.97	21,572.97	21,572.97	21,572.97
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-11,084.00	42,422.00	40,064.55	40,064.55	40,064.55	40,064.55
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	12,606.00	-2,337.00	10,269.00	9,413.41	9,413.41	9,413.41	9,413.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	19,414.00	-2,493.00	16,921.00	15,284.44	15,284.44	15,284.44	15,284.44
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	67,941.00	-12,896.00	55,045.00	50,457.67	50,457.67	50,457.67	50,457.67
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	107,697.00	-19,749.00	87,948.00	80,373.87	80,373.87	80,373.87	80,373.87
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	47,184.00	-44,874.00	2,310.00	268.85	268.85	268.85	268.85
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	35,899.00	-6,330.00	29,569.00	26,733.75	26,733.75	26,733.75	26,733.75
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	6,171.00	-38.00	6,133.00	5,567.38	5,567.38	5,567.38	5,567.38
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	147,681.00	-21,839.00	125,842.00	111,159.47	111,159.47	111,159.47	111,159.47
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	173,943.00	-49,259.00	124,684.00	120,549.29	120,549.29	120,549.29	120,549.29
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	13,920.00	-12,122.00	1,798.00	2,396.80	2,396.80	2,396.80	2,396.80
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,504.00	-15,631.00	42,873.00	18,820.12	18,820.12	18,820.12	18,820.12
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	38,622.00	-7,312.00	31,310.00	28,196.46	28,196.46	28,196.46	28,196.46
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	226,699.00	-53,950.00	172,749.00	155,581.43	155,581.43	155,581.43	155,581.43
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	84,953.00	-16,006.00	68,947.00	63,202.23	63,202.23	63,202.23	63,202.23

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,218.00	9,748.00	8,935.91	8,935.91	8,935.91	8,935.91
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	-3,288.00	14,448.00	13,244.26	13,244.26	13,244.26	13,244.26
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	37,818.00	-11,060.00	26,758.00	26,764.93	26,764.93	26,764.93	26,764.93
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	2,133.00	2,133.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	98,485.00	-23,025.00	75,460.00	61,755.14	61,755.14	61,755.14	61,755.14
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	17,736.00	-3,288.00	14,448.00	13,244.26	13,244.26	13,244.26	13,244.26
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	46,285.00	-8,581.00	37,704.00	33,961.04	33,961.04	33,961.04	33,961.04
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	281,336.00	-74,772.00	206,564.00	171,979.08	171,979.08	171,979.08	171,979.08
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	41,223.00	-7,792.00	33,431.00	30,645.40	30,645.40	30,645.40	30,645.40
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	111,810.00	-19,093.00	92,717.00	82,890.18	82,890.18	82,890.18	82,890.18
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	2,305.00	2,305.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-4,220.00	19,713.00	17,822.35	17,822.35	17,822.35	17,822.35
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	23,933.00	-8,388.00	15,545.00	16,495.48	16,495.48	16,495.48	16,495.48
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	0.00	2,305.00	2,305.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	654,159.00	-65,848.00	588,311.00	513,740.47	513,740.47	513,740.47	513,740.47
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	88,512.00	-16,426.00	72,086.00	65,926.43	65,926.43	65,926.43	65,926.43
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	204,323.00	-49,676.00	154,647.00	144,993.41	144,993.41	144,993.41	144,993.41
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	30,753.00	-21,017.00	9,736.00	6,693.35	6,693.35	6,693.35	6,693.35
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	53,506.00	-10,070.00	43,436.00	39,816.80	39,816.80	39,816.80	39,816.80
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	238,577.00	-39,106.00	199,471.00	172,532.07	172,532.07	172,532.07	172,532.07
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	203,118.00	-55,158.00	147,960.00	136,559.77	136,559.77	136,559.77	136,559.77
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	20,615.00	-3,822.00	16,793.00	15,393.02	15,393.02	15,393.02	15,393.02
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	54,971.00	-31,160.00	23,811.00	20,114.56	20,114.56	20,114.56	20,114.56
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	56,442.00	-4,767.00	51,675.00	43,983.93	43,983.93	43,983.93	43,983.93
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	196,759.00	-37,130.00	159,629.00	146,327.37	146,327.37	146,327.37	146,327.37
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,966.00	-2,218.00	9,748.00	8,935.91	8,935.91	8,935.91	8,935.91
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	43,351.00	-25,375.00	17,976.00	15,334.63	15,334.63	15,334.63	15,334.63
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	566,485.00	-101,726.00	464,759.00	386,347.33	386,347.33	386,347.33	386,347.33
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	367,290.00	-85,623.00	281,667.00	259,302.01	259,302.01	259,302.01	259,302.01
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	58,173.00	-10,676.00	47,497.00	43,415.48	43,415.48	43,415.48	43,415.48
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	65,855.00	-21,562.00	44,293.00	31,190.44	31,190.44	31,190.44	31,190.44

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	39,782.00	-583.00	39,199.00	28,414.21	28,414.21	28,414.21	28,414.21	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	34,926.00	-3,239.00	31,687.00	21,888.22	21,888.22	21,888.22	21,888.22	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	157,375.00	-55,934.00	101,441.00	55,223.20	55,223.20	55,223.20	55,223.20	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	28,817.00	-5,342.00	23,475.00	21,381.22	21,381.22	21,381.22	21,381.22	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	10,932.00	-1,928.00	9,004.00	8,141.02	8,141.02	8,141.02	8,141.02	
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	1	A0	11	11,862.00	-2,199.00	9,663.00	7,012.95	7,012.95	7,012.95	7,012.95	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,947.00	2,067.00	6,014.00	2,970.08	2,970.08	2,970.08	2,970.08	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,093.00	1,599.00	3,692.00	2,005.64	2,005.64	2,005.64	2,005.64	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,255.00	2,659.00	12,914.00	7,618.95	7,618.95	7,618.95	7,618.95	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,927.00	1,971.00	6,898.00	5,215.84	5,215.84	5,215.84	5,215.84	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,975.00	3,103.00	5,078.00	2,829.66	2,829.66	2,829.66	2,829.66	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,705.00	15,685.00	35,390.00	18,273.88	18,273.88	18,273.88	18,273.88	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,235.00	894.00	3,129.00	2,375.74	2,375.74	2,375.74	2,375.74	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,524.00	3,596.00	15,120.00	11,308.37	11,308.37	11,308.37	11,308.37	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	1,692.00	5,921.00	4,473.58	4,473.58	4,473.58	4,473.58	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,793.00	818.00	8,611.00	5,059.18	5,059.18	5,059.18	5,059.18	
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,523.00	3,376.00	11,899.00	8,945.73	8,945.73	8,945.73	8,945.73	
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,228.00	1,662.00	5,890.00	4,472.40	4,472.40	4,472.40	4,472.40	
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,355.00	542.00	1,897.00	1,440.10	1,440.10	1,440.10	1,440.10	
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	803.00	-803.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,120.00	2,202.00	11,322.00	8,078.81	8,078.81	8,078.81	8,078.81	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,481.00	2,554.00	9,035.00	6,859.84	6,859.84	6,859.84	6,859.84	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	13,356.00	4,737.00	18,093.00	13,559.32	13,559.32	13,559.32	13,559.32	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,567.00	6,103.00	22,670.00	17,295.65	17,295.65	17,295.65	17,295.65	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,472.00	588.00	2,060.00	1,564.30	1,564.30	1,564.30	1,564.30	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	3,682.00	3,682.00	1,927.80	1,927.80	1,927.80	1,927.80	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,573.00	2,038.00	6,611.00	4,945.22	4,945.22	4,945.22	4,945.22	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,080.00	832.00	2,912.00	2,192.78	2,192.78	2,192.78	2,192.78	
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	8,082.00	-249.00	7,833.00	5,643.88	5,643.88	5,643.88	5,643.88	
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	1	A0	11	7,428.00	2,914.00	10,342.00	7,852.62	7,852.62	7,852.62	7,852.62	
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,215.00	1,522.00	7,737.00	5,391.66	5,391.66	5,391.66	5,391.66	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	31,653.00	7,540.00	39,193.00	30,124.11	30,124.11	30,124.11	30,124.11
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,314.00	4,988.00	10,302.00	7,283.35	7,283.35	7,283.35	7,283.35
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,108.00	1,243.00	4,351.00	3,250.12	3,250.12	3,250.12	3,250.12
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,894.00	2,329.00	8,223.00	6,243.74	6,243.74	6,243.74	6,243.74
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	1,209.00	1,209.00	669.75	669.75	669.75	669.75
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,607.00	-2,607.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,648.00	-303.00	4,345.00	3,035.01	3,035.01	3,035.01	3,035.01
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,252.00	1,509.00	4,761.00	3,563.58	3,563.58	3,563.58	3,563.58
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,693.00	677.00	2,370.00	1,770.14	1,770.14	1,770.14	1,770.14
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,282.00	3,093.00	10,375.00	7,759.30	7,759.30	7,759.30	7,759.30
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,924.00	1,984.00	6,908.00	4,938.93	4,938.93	4,938.93	4,938.93
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,126.00	451.00	1,577.00	1,177.72	1,177.72	1,177.72	1,177.72
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,534.00	2,957.00	10,491.00	7,965.89	7,965.89	7,965.89	7,965.89
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,994.00	-362.00	2,632.00	2,113.83	2,113.83	2,113.83	2,113.83
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	1,748.00	3,204.00	2,041.45	2,041.45	2,041.45	2,041.45
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	46,637.00	20,226.00	66,863.00	49,505.63	49,505.63	49,505.63	49,505.63
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,827.00	4,616.00	16,443.00	12,484.83	12,484.83	12,484.83	12,484.83
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,398.00	2,502.00	8,900.00	6,758.03	6,758.03	6,758.03	6,758.03
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	478.00	1,154.00	869.04	869.04	869.04	869.04
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,652.00	3,860.00	13,512.00	9,824.86	9,824.86	9,824.86	9,824.86
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,105.00	1,213.00	4,318.00	3,278.53	3,278.53	3,278.53	3,278.53
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,529.00	3,383.00	11,912.00	9,044.78	9,044.78	9,044.78	9,044.78
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	532.00	1,860.00	1,412.07	1,412.07	1,412.07	1,412.07
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,891.00	756.00	2,647.00	1,977.45	1,977.45	1,977.45	1,977.45
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,633.00	653.00	2,286.00	1,735.95	1,735.95	1,735.95	1,735.95
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	-566.00	2,091.00	1,676.71	1,676.71	1,676.71	1,676.71
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	1,010.00	1,010.00	626.92	626.92	626.92	626.92
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,619.00	1,019.00	3,638.00	2,720.45	2,720.45	2,720.45	2,720.45

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,653.00	1,462.00	5,115.00	3,820.78	3,820.78	3,820.78	3,820.78	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,116.00	1,246.00	4,362.00	3,207.23	3,207.23	3,207.23	3,207.23	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,063.00	695.00	3,758.00	2,821.39	2,821.39	2,821.39	2,821.39	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,924.00	1,140.00	4,064.00	3,086.08	3,086.08	3,086.08	3,086.08	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,456.00	582.00	2,038.00	1,522.57	1,522.57	1,522.57	1,522.57	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,072.00	2,044.00	4,116.00	2,166.51	2,166.51	2,166.51	2,166.51	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,483.00	3,336.00	11,819.00	8,974.47	8,974.47	8,974.47	8,974.47	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,952.00	2,899.00	6,851.00	5,117.40	5,117.40	5,117.40	5,117.40	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,864.00	3,518.00	12,382.00	9,401.25	9,401.25	9,401.25	9,401.25	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,616.00	1,046.00	3,662.00	2,780.56	2,780.56	2,780.56	2,780.56	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,506.00	11,431.00	40,937.00	30,334.45	30,334.45	30,334.45	30,334.45	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,229.00	1,663.00	5,892.00	4,471.91	4,471.91	4,471.91	4,471.91	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	754.00	2,637.00	1,969.78	1,969.78	1,969.78	1,969.78	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	-1,036.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,248.00	500.00	1,748.00	1,211.15	1,211.15	1,211.15	1,211.15	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,167.00	927.00	9,094.00	7,075.88	7,075.88	7,075.88	7,075.88	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	29,866.00	18,602.00	48,468.00	34,157.24	34,157.24	34,157.24	34,157.24	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,351.00	4,510.00	20,861.00	15,981.45	15,981.45	15,981.45	15,981.45	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,109.00	7,006.00	38,115.00	29,620.80	29,620.80	29,620.80	29,620.80	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,290.00	547.00	8,837.00	5,191.17	5,191.17	5,191.17	5,191.17	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	414.00	1,450.00	1,083.26	1,083.26	1,083.26	1,083.26	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	-11.00	769.00	327.91	327.91	327.91	327.91	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	2,898.00	10,432.00	7,779.94	7,779.94	7,779.94	7,779.94	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	48,273.00	12,897.00	61,170.00	46,481.75	46,481.75	46,481.75	46,481.75	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	-4,620.00	8,564.00	5,684.29	5,684.29	5,684.29	5,684.29	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	1,293.00	4,829.00	2,963.64	2,963.64	2,963.64	2,963.64	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,947.00	3,248.00	12,195.00	8,905.71	8,905.71	8,905.71	8,905.71	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,694.00	22,277.00	78,971.00	59,962.14	59,962.14	59,962.14	59,962.14	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	2,261.00	7,911.00	5,853.42	5,853.42	5,853.42	5,853.42	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,228.00	1,662.00	5,890.00	4,472.40	4,472.40	4,472.40	4,472.40	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,536.00	735.00	4,271.00	2,759.18	2,759.18	2,759.18	2,759.18
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,374.00	550.00	1,924.00	1,437.15	1,437.15	1,437.15	1,437.15
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,272.00	509.00	1,781.00	1,330.59	1,330.59	1,330.59	1,330.59
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,268.00	2,108.00	7,376.00	5,509.69	5,509.69	5,509.69	5,509.69
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	75,021.00	24,568.00	99,589.00	75,775.82	75,775.82	75,775.82	75,775.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	3,014.00	10,548.00	7,879.01	7,879.01	7,879.01	7,879.01
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	295.00	1,335.00	977.48	977.48	977.48	977.48
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	2,261.00	7,911.00	5,832.33	5,832.33	5,832.33	5,832.33
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,785.00	11,327.00	32,112.00	23,715.82	23,715.82	23,715.82	23,715.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	2,884.00	12,301.00	8,865.32	8,865.32	8,865.32	8,865.32
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	2,089.00	7,312.00	5,462.06	5,462.06	5,462.06	5,462.06
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,534.00	4,881.00	12,415.00	9,030.20	9,030.20	9,030.20	9,030.20
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	23,655.00	9,754.00	33,409.00	25,350.92	25,350.92	25,350.92	25,350.92
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,063.00	3,100.00	10,163.00	7,469.78	7,469.78	7,469.78	7,469.78
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,281.00	394.00	4,675.00	3,492.32	3,492.32	3,492.32	3,492.32
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,223.00	-548.00	4,675.00	3,492.32	3,492.32	3,492.32	3,492.32
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	69,015.00	24,651.00	93,666.00	72,150.32	72,150.32	72,150.32	72,150.32
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	756.00	15,824.00	9,935.47	9,935.47	9,935.47	9,935.47
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	1,507.00	5,274.00	3,955.50	3,955.50	3,955.50	3,955.50
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,040.00	416.00	1,456.00	1,087.59	1,087.59	1,087.59	1,087.59
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	18,835.00	7,534.00	26,369.00	19,697.60	19,697.60	19,697.60	19,697.60
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	56,020.00	20,103.00	76,123.00	58,679.82	58,679.82	58,679.82	58,679.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,767.00	2,612.00	6,379.00	4,034.73	4,034.73	4,034.73	4,034.73
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	582.00	2,038.00	1,522.58	1,522.58	1,522.58	1,522.58
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,315.00	1,326.00	4,641.00	3,466.73	3,466.73	3,466.73	3,466.73
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	829.00	331.00	1,160.00	879.80	879.80	879.80	879.80
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,139.00	2,455.00	8,594.00	6,525.01	6,525.01	6,525.01	6,525.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	663.00	2,320.00	1,733.34	1,733.34	1,733.34	1,733.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,473.00	989.00	3,462.00	2,628.52	2,628.52	2,628.52	2,628.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,823.00	729.00	2,552.00	1,922.12	1,922.12	1,922.12	1,922.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,499.00	1,208.00	3,707.00	2,775.80	2,775.80	2,775.80	2,775.80
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,607.00	1,015.00	3,622.00	2,750.10	2,750.10	2,750.10	2,750.10
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,728.00	1,091.00	3,819.00	2,899.93	2,899.93	2,899.93	2,899.93
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,629.00	2,692.00	13,321.00	9,853.86	9,853.86	9,853.86	9,853.86
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	60,594.00	24,635.00	85,229.00	64,634.10	64,634.10	64,634.10	64,634.10
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	120.00	11,421.00	7,879.01	7,879.01	7,879.01	7,879.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,670.00	2,610.00	9,280.00	7,046.45	7,046.45	7,046.45	7,046.45
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,407.00	2,505.00	8,912.00	6,766.87	6,766.87	6,766.87	6,766.87
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,419.00	2,168.00	7,587.00	5,577.76	5,577.76	5,577.76	5,577.76
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,058.00	4,712.00	17,770.00	13,800.74	13,800.74	13,800.74	13,800.74
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	58,556.00	18,069.00	76,625.00	58,180.80	58,180.80	58,180.80	58,180.80
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	999.00	399.00	1,398.00	1,061.79	1,061.79	1,061.79	1,061.79
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,068.00	4,703.00	19,771.00	14,362.00	14,362.00	14,362.00	14,362.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	8,456.00	3,325.00	11,781.00	8,944.86	8,944.86	8,944.86	8,944.86
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,901.00	1,160.00	4,061.00	3,033.79	3,033.79	3,033.79	3,033.79
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,247.00	2,041.00	7,288.00	5,533.90	5,533.90	5,533.90	5,533.90
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,283.00	914.00	3,197.00	2,213.01	2,213.01	2,213.01	2,213.01
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	4,520.00	15,821.00	11,866.45	11,866.45	11,866.45	11,866.45
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	31,057.00	12,701.00	43,758.00	33,220.64	33,220.64	33,220.64	33,220.64
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,830.00	4,112.00	14,942.00	10,353.34	10,353.34	10,353.34	10,353.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,657.00	663.00	2,320.00	1,733.35	1,733.35	1,733.35	1,733.35
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,537.00	1,386.00	4,923.00	3,738.09	3,738.09	3,738.09	3,738.09
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,413.00	565.00	1,978.00	1,489.24	1,489.24	1,489.24	1,489.24
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,804.00	1,093.00	3,897.00	2,959.33	2,959.33	2,959.33	2,959.33
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,243.00	497.00	1,740.00	1,310.58	1,310.58	1,310.58	1,310.58
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,765.00	3,048.00	10,813.00	8,210.53	8,210.53	8,210.53	8,210.53
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,496.00	998.00	3,494.00	2,545.18	2,545.18	2,545.18	2,545.18
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	19,826.00	7,706.00	27,532.00	20,541.53	20,541.53	20,541.53	20,541.53

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	36,320.00	10,159.00	46,479.00	35,820.96	35,820.96	35,820.96	35,820.96
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,301.00	-3,610.00	7,691.00	5,492.14	5,492.14	5,492.14	5,492.14
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,876.00	1,551.00	5,427.00	4,053.77	4,053.77	4,053.77	4,053.77
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	16,951.00	6,781.00	23,732.00	17,721.62	17,721.62	17,721.62	17,721.62
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	68,020.00	32,154.00	100,174.00	75,899.10	75,899.10	75,899.10	75,899.10
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	754.00	2,637.00	1,499.15	1,499.15	1,499.15	1,499.15
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,040.00	2,224.00	7,264.00	5,379.77	5,379.77	5,379.77	5,379.77
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,001.00	-52.00	9,949.00	7,447.75	7,447.75	7,447.75	7,447.75
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,712.00	20,275.00	69,987.00	53,049.90	53,049.90	53,049.90	53,049.90
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,650.00	-376.00	5,274.00	3,939.54	3,939.54	3,939.54	3,939.54
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	478.00	1,154.00	869.04	869.04	869.04	869.04
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,036.00	414.00	1,450.00	1,083.26	1,083.26	1,083.26	1,083.26
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,076.00	589.00	2,665.00	1,943.81	1,943.81	1,943.81	1,943.81
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	49,219.00	18,453.00	67,672.00	49,145.23	49,145.23	49,145.23	49,145.23
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	66,934.00	23,484.00	90,418.00	68,737.66	68,737.66	68,737.66	68,737.66
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	20,718.00	6,756.00	27,474.00	19,796.68	19,796.68	19,796.68	19,796.68
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	777.00	737.00	1,514.00	682.95	682.95	682.95	682.95
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,891.00	756.00	2,647.00	1,977.45	1,977.45	1,977.45	1,977.45
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	7,049.00	2,396.00	9,445.00	7,043.90	7,043.90	7,043.90	7,043.90
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,351.00	490.00	1,841.00	1,505.07	1,505.07	1,505.07	1,505.07
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,909.00	12,518.00	46,427.00	33,684.88	33,684.88	33,684.88	33,684.88
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	4,504.00	1,781.00	6,285.00	4,772.56	4,772.56	4,772.56	4,772.56
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	6,161.00	2,464.00	8,625.00	6,548.81	6,548.81	6,548.81	6,548.81
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	780.00	-780.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,490.00	2,196.00	7,686.00	5,741.27	5,741.27	5,741.27	5,741.27
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,139.00	3,599.00	12,738.00	9,671.53	9,671.53	9,671.53	9,671.53
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	676.00	286.00	962.00	655.83	655.83	655.83	655.83
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,016.00	5,711.00	18,727.00	13,228.38	13,228.38	13,228.38	13,228.38
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,795.00	1,518.00	5,313.00	4,033.81	4,033.81	4,033.81	4,033.81
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,027.00	-671.00	1,356.00	681.15	681.15	681.15	681.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	33,465.00	13,266.00	46,731.00	33,023.20	33,023.20	33,023.20	33,023.20
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	54,409.00	21,363.00	75,772.00	57,533.18	57,533.18	57,533.18	57,533.18
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	13,184.00	5,054.00	18,238.00	13,429.38	13,429.38	13,429.38	13,429.38
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,456.00	582.00	2,038.00	1,269.27	1,269.27	1,269.27	1,269.27
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,108.00	1,243.00	4,351.00	3,250.12	3,250.12	3,250.12	3,250.12
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	10,244.00	3,836.00	14,080.00	10,085.67	10,085.67	10,085.67	10,085.67
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	40,494.00	16,950.00	57,444.00	42,427.47	42,427.47	42,427.47	42,427.47
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	5,518.00	2,197.00	7,715.00	5,858.14	5,858.14	5,858.14	5,858.14
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	3,872.00	1,549.00	5,421.00	3,978.14	3,978.14	3,978.14	3,978.14
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	0.00	401.00	401.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	754.00	2,637.00	1,969.78	1,969.78	1,969.78	1,969.78
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	11,155.00	754.00	11,909.00	9,042.60	9,042.60	9,042.60	9,042.60
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	0.00	2,472.00	2,472.00	1,770.14	1,770.14	1,770.14	1,770.14
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	788.00	2,757.00	2,093.08	2,093.08	2,093.08	2,093.08
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	2,657.00	1,063.00	3,720.00	2,824.46	2,824.46	2,824.46	2,824.46
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,675.00	-277.00	1,398.00	1,044.51	1,044.51	1,044.51	1,044.51
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	9,417.00	3,767.00	13,184.00	9,848.80	9,848.80	9,848.80	9,848.80
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	15,538.00	6,101.00	21,639.00	16,430.14	16,430.14	16,430.14	16,430.14
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,883.00	754.00	2,637.00	1,969.79	1,969.79	1,969.79	1,969.79
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,450.00	580.00	2,030.00	1,516.51	1,516.51	1,516.51	1,516.51
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,693.00	8.00	1,701.00	903.10	903.10	903.10	903.10
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	12,591.00	5,770.00	18,361.00	13,367.67	13,367.67	13,367.67	13,367.67
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,969.00	788.00	2,757.00	2,093.08	2,093.08	2,093.08	2,093.08
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,144.00	458.00	1,602.00	1,216.26	1,216.26	1,216.26	1,216.26
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	1	A0	11	1,138.00	455.00	1,593.00	1,209.35	1,209.35	1,209.35	1,209.35
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,243.00	-1,243.00	0.00	469.14	469.14	469.14	469.14
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	8,864.00	3,518.00	12,382.00	9,401.25	9,401.25	9,401.25	9,401.25
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,616.00	1,046.00	3,662.00	2,780.63	2,780.63	2,780.63	2,780.63
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	42,507.00	14,613.00	57,120.00	41,374.49	41,374.49	41,374.49	41,374.49
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	45,743.00	18,001.00	63,744.00	48,400.17	48,400.17	48,400.17	48,400.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,473.00	989.00	3,462.00	2,628.52	2,628.52	2,628.52	2,628.52
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,673.00	2,534.00	7,207.00	5,386.04	5,386.04	5,386.04	5,386.04
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,909.00	3,135.00	11,044.00	8,385.62	8,385.62	8,385.62	8,385.62
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,544.00	1,017.00	3,561.00	2,703.95	2,703.95	2,703.95	2,703.95
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,325.00	12,002.00	42,327.00	31,434.16	31,434.16	31,434.16	31,434.16
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	20,263.00	8,020.00	28,283.00	21,474.84	21,474.84	21,474.84	21,474.84
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	18,974.00	6,647.00	25,621.00	18,132.33	18,132.33	18,132.33	18,132.33
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,927.00	7,885.00	27,812.00	21,117.73	21,117.73	21,117.73	21,117.73
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,144.00	458.00	1,602.00	1,216.34	1,216.34	1,216.34	1,216.34
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,326.00	116.00	4,442.00	3,110.68	3,110.68	3,110.68	3,110.68
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,099.00	1,779.00	5,878.00	4,308.47	4,308.47	4,308.47	4,308.47
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,865.00	8,534.00	30,399.00	21,743.49	21,743.49	21,743.49	21,743.49
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,867.00	3,898.00	13,765.00	10,451.83	10,451.83	10,451.83	10,451.83
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	858.00	343.00	1,201.00	791.82	791.82	791.82	791.82
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,219.00	1,288.00	4,507.00	3,366.72	3,366.72	3,366.72	3,366.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	2,148.00	8,088.00	6,332.50	6,332.50	6,332.50	6,332.50
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,399.00	560.00	1,959.00	1,487.69	1,487.69	1,487.69	1,487.69
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,126.00	1,058.00	3,184.00	2,385.50	2,385.50	2,385.50	2,385.50
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,542.00	2,960.00	10,502.00	7,974.09	7,974.09	7,974.09	7,974.09
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	11,956.00	4,783.00	16,739.00	12,710.10	12,710.10	12,710.10	12,710.10
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,166.00	-4,731.00	435.00	65.04	65.04	65.04	65.04
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,985.00	1,595.00	5,580.00	4,236.54	4,236.54	4,236.54	4,236.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	676.00	478.00	1,154.00	869.04	869.04	869.04	869.04
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	16,170.00	7,511.00	23,681.00	17,297.26	17,297.26	17,297.26	17,297.26
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	19,310.00	4,472.00	23,782.00	18,950.83	18,950.83	18,950.83	18,950.83
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,545.00	-1,195.00	350.00	399.71	399.71	399.71	399.71
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,406.00	1,557.00	7,963.00	3,309.98	3,309.98	3,309.98	3,309.98
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,229.00	1,663.00	5,892.00	4,403.73	4,403.73	4,403.73	4,403.73
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	24,822.00	7,686.00	32,508.00	24,167.98	24,167.98	24,167.98	24,167.98
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,431.00	3,724.00	13,155.00	9,988.36	9,988.36	9,988.36	9,988.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	532.00	1,860.00	1,412.28	1,412.28	1,412.28	1,412.28
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	788.00	2,757.00	2,093.08	2,093.08	2,093.08	2,093.08
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,198.00	858.00	5,056.00	4,182.36	4,182.36	4,182.36	4,182.36
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	401.00	401.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	10,784.00	3,416.00	14,200.00	9,626.71	9,626.71	9,626.71	9,626.71
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,969.00	788.00	2,757.00	2,093.08	2,093.08	2,093.08	2,093.08
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,068.00	2,027.00	7,095.00	5,300.07	5,300.07	5,300.07	5,300.07
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	30,805.00	8,066.00	38,871.00	26,858.27	26,858.27	26,858.27	26,858.27
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,576.00	1,802.00	6,378.00	4,843.17	4,843.17	4,843.17	4,843.17
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	12,413.00	4,313.00	16,726.00	13,037.68	13,037.68	13,037.68	13,037.68
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	434.00	434.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	1,063.00	3,720.00	2,824.46	2,824.46	2,824.46	2,824.46
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,657.00	283.00	2,940.00	2,557.99	2,557.99	2,557.99	2,557.99
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	0.00	434.00	434.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	71,627.00	39,081.00	110,708.00	83,244.00	83,244.00	83,244.00	83,244.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	9,826.00	3,902.00	13,728.00	10,423.62	10,423.62	10,423.62	10,423.62
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,683.00	6,529.00	29,212.00	22,895.14	22,895.14	22,895.14	22,895.14
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,367.00	-1,535.00	1,832.00	1,044.51	1,044.51	1,044.51	1,044.51
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	5,940.00	2,347.00	8,287.00	6,292.54	6,292.54	6,292.54	6,292.54
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	26,123.00	11,413.00	37,536.00	27,045.22	27,045.22	27,045.22	27,045.22
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	22,549.00	5,684.00	28,233.00	21,601.84	21,601.84	21,601.84	21,601.84
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	2,289.00	915.00	3,204.00	2,432.59	2,432.59	2,432.59	2,432.59
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,019.00	-1,538.00	4,481.00	3,122.24	3,122.24	3,122.24	3,122.24
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,180.00	3,544.00	9,724.00	6,841.06	6,841.06	6,841.06	6,841.06
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	21,843.00	8,613.00	30,456.00	23,125.19	23,125.19	23,125.19	23,125.19
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,328.00	532.00	1,860.00	1,412.28	1,412.28	1,412.28	1,412.28
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,747.00	-1,364.00	3,383.00	2,393.15	2,393.15	2,393.15	2,393.15
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	62,027.00	25,431.00	87,458.00	60,001.81	60,001.81	60,001.81	60,001.81
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	40,775.00	12,968.00	53,743.00	41,001.72	41,001.72	41,001.72	41,001.72
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	6,458.00	2,583.00	9,041.00	6,865.08	6,865.08	6,865.08	6,865.08
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	7,211.00	1,124.00	8,335.00	4,852.33	4,852.33	4,852.33	4,852.33

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	4,356.00	3,020.00	7,376.00	4,473.19	4,473.19	4,473.19	4,473.19	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,824.00	2,139.00	5,963.00	3,441.18	3,441.18	3,441.18	3,441.18	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	17,232.00	1,857.00	19,089.00	8,824.41	8,824.41	8,824.41	8,824.41	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	3,199.00	1,280.00	4,479.00	3,378.99	3,378.99	3,378.99	3,378.99	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,214.00	485.00	1,699.00	1,290.11	1,290.11	1,290.11	1,290.11	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	1	A0	11	1,299.00	519.00	1,818.00	1,089.81	1,089.81	1,089.81	1,089.81	
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	32,992.00	10,998.00	43,990.00	32,540.93	32,540.93	32,540.93	32,540.93	
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,333.00	6,445.00	25,778.00	19,337.46	19,337.46	19,337.46	19,337.46	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,057.00	11,019.00	44,076.00	32,603.74	32,603.74	32,603.74	32,603.74	
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	28,560.00	9,520.00	38,080.00	28,168.92	28,168.92	28,168.92	28,168.92	
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,341.00	3,447.00	13,788.00	10,343.37	10,343.37	10,343.37	10,343.37	
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	46,487.00	15,495.00	61,982.00	45,849.78	45,849.78	45,849.78	45,849.78	
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	103,157.00	32,055.00	135,212.00	100,306.37	100,306.37	100,306.37	100,306.37	
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,465.00	4,155.00	16,620.00	12,294.36	12,294.36	12,294.36	12,294.36	
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	1	A0	11	55,459.00	18,486.00	73,945.00	54,698.94	54,698.94	54,698.94	54,698.94	
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	242,531.00	49,823.00	292,354.00	217,817.83	217,817.83	217,817.83	217,817.83	
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	3,808.00	15,234.00	11,269.45	11,269.45	11,269.45	11,269.45	
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,574.00	12,525.00	50,099.00	37,058.74	37,058.74	37,058.74	37,058.74	
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	19,073.00	-19,073.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,724.00	12,575.00	50,299.00	37,207.60	37,207.60	37,207.60	37,207.60	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	10,426.00	3,475.00	13,901.00	10,283.40	10,283.40	10,283.40	10,283.40	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	56,353.00	18,784.00	75,137.00	55,581.84	55,581.84	55,581.84	55,581.84	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	27,465.00	-3,878.00	23,587.00	18,101.71	18,101.71	18,101.71	18,101.71	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	86,382.00	28,794.00	115,176.00	85,197.61	85,197.61	85,197.61	85,197.61	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	45,969.00	15,323.00	61,292.00	45,339.49	45,339.49	45,339.49	45,339.49	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	18,684.00	6,228.00	24,912.00	18,428.01	18,428.01	18,428.01	18,428.01	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	60,186.00	20,062.00	80,248.00	59,361.86	59,361.86	59,361.86	59,361.86	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,087.00	3,695.00	14,782.00	11,089.69	11,089.69	11,089.69	11,089.69	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,463.00	4,487.00	17,950.00	13,465.67	13,465.67	13,465.67	13,465.67	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	23,319.00	-5,997.00	17,322.00	13,322.87	13,322.87	13,322.87	13,322.87	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	24,352.00	8,117.00	32,469.00	24,018.11	24,018.11	24,018.11	24,018.11	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	61,663.00	20,554.00	82,217.00	60,818.42	60,818.42	60,818.42	60,818.42
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	67,886.00	22,628.00	90,514.00	66,955.51	66,955.51	66,955.51	66,955.51
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,896.00	6,965.00	27,861.00	20,745.67	20,745.67	20,745.67	20,745.67
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	28,568.00	9,000.00	37,568.00	28,167.60	28,167.60	28,167.60	28,167.60
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	66,426.00	1,477.00	67,903.00	51,266.63	51,266.63	51,266.63	51,266.63
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	133,276.00	28,031.00	161,307.00	120,137.09	120,137.09	120,137.09	120,137.09
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	240,347.00	33,013.00	273,360.00	206,986.46	206,986.46	206,986.46	206,986.46
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,103.00	13,701.00	54,804.00	40,539.59	40,539.59	40,539.59	40,539.59
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	339,673.00	65,968.00	405,641.00	300,322.34	300,322.34	300,322.34	300,322.34
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	370,871.00	123,624.00	494,495.00	365,071.06	365,071.06	365,071.06	365,071.06
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	33,048.00	11,016.00	44,064.00	32,595.49	32,595.49	32,595.49	32,595.49
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,666.00	13,888.00	55,554.00	41,095.04	41,095.04	41,095.04	41,095.04
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	553,182.00	152,255.00	705,437.00	522,273.48	522,273.48	522,273.48	522,273.48
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	147,471.00	72,435.00	219,906.00	159,579.43	159,579.43	159,579.43	159,579.43
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	163,749.00	56,900.00	220,649.00	163,788.74	163,788.74	163,788.74	163,788.74
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	487,123.00	143,904.00	631,027.00	473,200.74	473,200.74	473,200.74	473,200.74
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	371,894.00	113,089.00	484,983.00	362,862.75	362,862.75	362,862.75	362,862.75
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	41,165.00	13,722.00	54,887.00	40,840.45	40,840.45	40,840.45	40,840.45
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	15,953.00	63,812.00	47,203.74	47,203.74	47,203.74	47,203.74
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	18,274.00	6,092.00	24,366.00	17,793.72	17,793.72	17,793.72	17,793.72
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	21,685.00	7,229.00	28,914.00	21,388.70	21,388.70	21,388.70	21,388.70
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	23,942.00	7,981.00	31,923.00	23,614.71	23,614.71	23,614.71	23,614.71
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	449,480.00	155,001.00	604,481.00	446,617.11	446,617.11	446,617.11	446,617.11
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	45,869.00	15,289.00	61,158.00	45,240.46	45,240.46	45,240.46	45,240.46
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,819.00	14,607.00	58,426.00	43,218.91	43,218.91	43,218.91	43,218.91
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	402,067.00	107,768.00	509,835.00	376,251.99	376,251.99	376,251.99	376,251.99
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	6,608.00	2,202.00	8,810.00	6,609.08	6,609.08	6,609.08	6,609.08
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	68,137.00	22,712.00	90,849.00	67,203.17	67,203.17	67,203.17	67,203.17
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,546.00	14,515.00	58,061.00	42,949.59	42,949.59	42,949.59	42,949.59
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	191,636.00	66,723.00	258,359.00	190,521.28	190,521.28	190,521.28	190,521.28
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	20,036.00	6,679.00	26,715.00	19,572.15	19,572.15	19,572.15	19,572.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	24,282.00	8,094.00	32,376.00	23,949.75	23,949.75	23,949.75	23,949.75
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	54,093.00	18,031.00	72,124.00	53,078.21	53,078.21	53,078.21	53,078.21
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	47,859.00	15,953.00	63,812.00	47,203.74	47,203.74	47,203.74	47,203.74
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	12,140.00	4,046.00	16,186.00	11,973.81	11,973.81	11,973.81	11,973.81
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	237,963.00	46,908.00	284,871.00	212,900.18	212,900.18	212,900.18	212,900.18
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	458,028.00	187,179.00	645,207.00	476,407.16	476,407.16	476,407.16	476,407.16
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	348,253.00	118,297.00	466,550.00	345,515.88	345,515.88	345,515.88	345,515.88
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	436,992.00	114,812.00	551,804.00	408,443.76	408,443.76	408,443.76	408,443.76
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	35,280.00	11,760.00	47,040.00	34,796.87	34,796.87	34,796.87	34,796.87
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	39,467.00	13,156.00	52,623.00	38,989.72	38,989.72	38,989.72	38,989.72
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	57,064.00	19,021.00	76,085.00	56,282.40	56,282.40	56,282.40	56,282.40
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,283.00	3,095.00	12,378.00	9,156.42	9,156.42	9,156.42	9,156.42
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	30,239.00	10,079.00	40,318.00	30,246.59	30,246.59	30,246.59	30,246.59
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	372,039.00	124,013.00	496,052.00	366,355.59	366,355.59	366,355.59	366,355.59
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	43,078.00	14,359.00	57,437.00	42,486.49	42,486.49	42,486.49	42,486.49
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	32,196.00	10,731.00	42,927.00	30,475.24	30,475.24	30,475.24	30,475.24
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	84,658.00	2,789.00	87,447.00	64,686.98	64,686.98	64,686.98	64,686.98
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	11,997.00	3,999.00	15,996.00	11,832.88	11,832.88	11,832.88	11,832.88
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	17,281.00	5,761.00	23,042.00	17,044.58	17,044.58	17,044.58	17,044.58
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	15,278.00	5,093.00	20,371.00	15,247.68	15,247.68	15,247.68	15,247.68
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	95,296.00	31,765.00	127,061.00	93,990.64	93,990.64	93,990.64	93,990.64
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	13,061.00	4,354.00	17,415.00	12,882.57	12,882.57	12,882.57	12,882.57
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	7,570.00	2,523.00	10,093.00	7,571.34	7,571.34	7,571.34	7,571.34
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	1	A0	11	9,611.00	3,203.00	12,814.00	9,613.13	9,613.13	9,613.13	9,613.13
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	53,812.00	17,937.00	71,749.00	53,074.44	53,074.44	53,074.44	53,074.44
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	17,469.00	5,824.00	23,293.00	17,114.78	17,114.78	17,114.78	17,114.78
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	327,363.00	109,121.00	436,484.00	322,878.22	322,878.22	322,878.22	322,878.22
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,534.00	5,512.00	22,046.00	16,231.22	16,231.22	16,231.22	16,231.22
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	51,912.00	17,304.00	69,216.00	51,200.81	51,200.81	51,200.81	51,200.81
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	16,387.00	5,463.00	21,850.00	16,261.96	16,261.96	16,261.96	16,261.96
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	147,395.00	49,132.00	196,527.00	145,204.70	145,204.70	145,204.70	145,204.70

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,694.00	47,897.00	191,591.00	141,725.53	141,725.53	141,725.53	141,725.53
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	6,072.00	2,025.00	8,097.00	5,758.73	5,758.73	5,758.73	5,758.73
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	69,856.00	23,285.00	93,141.00	68,898.39	68,898.39	68,898.39	68,898.39
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,236.00	3,079.00	12,315.00	9,109.87	9,109.87	9,109.87	9,109.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	44,481.00	8,661.00	53,142.00	41,022.40	41,022.40	41,022.40	41,022.40
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,426.00	3,808.00	15,234.00	11,269.45	11,269.45	11,269.45	11,269.45
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	62,166.00	20,723.00	82,889.00	61,314.49	61,314.49	61,314.49	61,314.49
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	92,808.00	30,935.00	123,743.00	91,759.06	91,759.06	91,759.06	91,759.06
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	30,421.00	10,140.00	40,561.00	30,429.12	30,429.12	30,429.12	30,429.12
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	143,226.00	22,960.00	166,186.00	128,707.81	128,707.81	128,707.81	128,707.81
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,841.00	-10,948.00	2,893.00	2,893.29	2,893.29	2,893.29	2,893.29
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	59,056.00	19,686.00	78,742.00	58,172.32	58,172.32	58,172.32	58,172.32
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	11,253.00	3,751.00	15,004.00	11,098.84	11,098.84	11,098.84	11,098.84
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	12,258.00	4,085.00	16,343.00	12,089.73	12,089.73	12,089.73	12,089.73
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	33,328.00	4,043.00	37,371.00	30,445.17	30,445.17	30,445.17	30,445.17
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,061.00	4,354.00	17,415.00	12,882.57	12,882.57	12,882.57	12,882.57
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	37,962.00	12,654.00	50,616.00	37,442.33	37,442.33	37,442.33	37,442.33
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	90,996.00	24,293.00	115,289.00	87,815.87	87,815.87	87,815.87	87,815.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,173.00	7,391.00	29,564.00	22,179.39	22,179.39	22,179.39	22,179.39
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	22,714.00	1,168.00	23,882.00	20,099.52	20,099.52	20,099.52	20,099.52
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	72,096.00	24,032.00	96,128.00	71,304.37	71,304.37	71,304.37	71,304.37
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	169,591.00	35,782.00	205,373.00	157,227.30	157,227.30	157,227.30	157,227.30
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	41,666.00	13,888.00	55,554.00	41,095.04	41,095.04	41,095.04	41,095.04
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,963.00	21,165.00	180,128.00	134,826.98	134,826.98	134,826.98	134,826.98
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	13,663.00	4,554.00	18,217.00	13,360.15	13,360.15	13,360.15	13,360.15
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	158,865.00	52,954.00	211,819.00	156,634.46	156,634.46	156,634.46	156,634.46
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	8,270.00	2,757.00	11,027.00	8,157.06	8,157.06	8,157.06	8,157.06
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	295,269.00	77,160.00	372,429.00	276,397.34	276,397.34	276,397.34	276,397.34
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	49,114.00	16,372.00	65,486.00	48,501.76	48,501.76	48,501.76	48,501.76
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	25,818.00	8,606.00	34,424.00	25,464.64	25,464.64	25,464.64	25,464.64
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	1	A0	11	9,881.00	3,294.00	13,175.00	9,883.89	9,883.89	9,883.89	9,883.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,018.00	88,146.00	66,110.40	66,110.40	66,110.40	66,110.40	
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	6,427.00	179,965.00	135,893.60	135,893.60	135,893.60	135,893.60	
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	-19,282.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-12,855.00	25,709.00	20,200.40	20,200.40	20,200.40	20,200.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,018.00	88,146.00	66,110.40	66,110.40	66,110.40	66,110.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-13,737.00	24,827.00	19,318.27	19,318.27	19,318.27	19,318.27	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	-10,100.00	47,746.00	36,728.00	36,728.00	36,728.00	36,728.00	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	-1,836.00	113,856.00	86,310.80	86,310.80	86,310.80	86,310.80	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	443,486.00	-935.00	442,551.00	337,881.20	337,881.20	337,881.20	337,881.20
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	11,019.00	242,403.00	181,803.60	181,803.60	181,803.60	181,803.60
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	38,564.00	308,512.00	231,386.40	231,386.40	231,386.40	231,386.40
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	29,382.00	376,458.00	282,789.20	282,789.20	282,789.20	282,789.20
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	26,628.00	123,038.00	90,901.80	90,901.80	90,901.80	90,901.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	16,527.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	37,646.00	365,440.00	277,296.40	277,296.40	277,296.40	277,296.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	32,994.00	322,224.00	245,098.22	245,098.22	245,098.22	245,098.22
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	115,692.00	16,527.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	41,319.00	330,549.00	247,914.00	247,914.00	247,914.00	247,914.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	289,230.00	19,282.00	308,512.00	231,386.40	231,386.40	231,386.40	231,386.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	154,256.00	22,036.00	176,292.00	132,220.80	132,220.80	132,220.80	132,220.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	192,820.00	11,018.00	203,838.00	154,257.60	154,257.60	154,257.60	154,257.60
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	327,794.00	67,028.00	394,822.00	295,676.80	295,676.80	295,676.80	295,676.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	231,384.00	33,055.00	264,439.00	198,331.20	198,331.20	198,331.20	198,331.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	347,076.00	37,663.00	384,739.00	288,836.03	288,836.03	288,836.03	288,836.03
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	96,410.00	13,773.00	110,183.00	82,638.00	82,638.00	82,638.00	82,638.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	269,948.00	38,564.00	308,512.00	231,386.40	231,386.40	231,386.40	231,386.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	47,746.40	47,746.40	47,746.40	47,746.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	57,846.00	-13,773.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	77,128.00	11,018.00	88,146.00	66,110.40	66,110.40	66,110.40	66,110.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	38,564.00	308,512.00	231,386.40	231,386.40	231,386.40	231,386.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	19,282.00	154,256.00	115,693.20	115,693.20	115,693.20	115,693.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	19,282.00	154,256.00	115,693.20	115,693.20	115,693.20	115,693.20
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,018.00	88,146.00	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	24,791.00	198,329.00	148,748.40	148,748.40	148,748.40	148,748.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	134,974.00	-2,754.00	132,220.00	103,756.60	103,756.60	103,756.60	103,756.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	-15,609.00	3,673.00	3,672.80	3,672.80	3,672.80	3,672.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	8,264.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	57,846.00	-918.00	56,928.00	45,910.00	45,910.00	45,910.00	45,910.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	192,820.00	18,976.00	211,796.00	163,133.53	163,133.53	163,133.53	163,133.53
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	-3,673.00	34,891.00	29,382.40	29,382.40	29,382.40	29,382.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	77,128.00	11,018.00	88,146.00	66,110.40	66,110.40	66,110.40	66,110.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	404,922.00	22,955.00	427,877.00	328,715.60	328,715.60	328,715.60	328,715.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	154,256.00	2,730.00	156,986.00	118,423.20	118,423.20	118,423.20	118,423.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	38,564.00	5,509.00	44,073.00	33,055.20	33,055.20	33,055.20	33,055.20
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	173,538.00	24,791.00	198,329.00	148,748.40	148,748.40	148,748.40	148,748.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	269,948.00	20,107.00	290,055.00	218,013.47	218,013.47	218,013.47	218,013.47
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	96,410.00	13,642.92	110,052.92	82,638.00	82,638.00	82,638.00	82,638.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	1	A0	11	19,282.00	2,755.00	22,037.00	16,527.60	16,527.60	16,527.60	16,527.60
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	-3.00	19,738.00	14,803.20	14,803.20	14,803.20	14,803.20
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	19,741.00	-3.00	19,738.00	14,803.20	14,803.20	14,803.20	14,803.20
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	13,983.00	19,735.00	33,718.00	23,849.60	23,849.60	23,849.60	23,849.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	0.00	37,007.60	37,007.60	17,270.40	17,270.40	17,270.40	17,270.40
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	9,868.00	19,738.00	14,803.20	14,803.20	14,803.20	14,803.20
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,935.00	-0.60	4,934.40	4,934.40	4,934.40	4,934.40	4,934.40
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	0.00	11,513.80	11,513.80	4,934.40	4,934.40	4,934.40	4,934.40
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	19,741.00	-3.00	19,738.00	14,803.20	14,803.20	14,803.20	14,803.20
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	65,145.00	-9,222.00	55,923.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	6,580.00	-0.80	6,579.20	6,579.20	6,579.20	6,579.20	6,579.20
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	4,113.00	-1.00	4,112.00	4,112.00	4,112.00	4,112.00	4,112.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	8,225.00	-1.00	8,224.00	7,401.60	7,401.60	7,401.60	7,401.60
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	14,806.00	-3.00	14,803.00	12,336.00	12,336.00	12,336.00	12,336.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	9,870.00	-1.00	9,869.00	7,401.60	7,401.60	7,401.60	7,401.60
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	36,192.00	-6.00	36,186.00	27,947.20	27,947.20	27,947.20	27,947.20
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	1	A0	11	0.00	13,981.00	13,981.00	7,401.60	7,401.60	7,401.60	7,401.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	5,456.35	66,350.35	66,350.35	66,350.35	66,350.35	66,350.35
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	-6,766.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	-1,308.45	12,223.55	12,223.55	12,223.55	12,223.55	12,223.55
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	-1,600.37	11,931.63	11,931.63	11,931.63	11,931.63	11,931.63
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	-342.05	19,955.95	19,955.95	19,955.95	19,955.95	19,955.95
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	2,557.15	43,153.15	43,153.15	43,153.15	43,153.15	43,153.15
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	155,618.00	9,333.44	164,951.44	164,951.44	164,951.44	164,951.44	164,951.44
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	3,864.40	85,056.40	85,056.40	85,056.40	85,056.40	85,056.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	13,529.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	9,662.80	131,450.80	131,450.80	131,450.80	131,450.80	131,450.80
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	12,564.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	5,798.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	16,428.80	131,450.80	131,450.80	131,450.80	131,450.80	131,450.80
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	14,792.58	116,282.58	116,282.58	116,282.58	116,282.58	116,282.58
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	40,596.00	5,798.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	14,496.00	115,986.00	115,986.00	115,986.00	115,986.00	115,986.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	101,490.00	6,763.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	54,128.00	7,731.20	61,859.20	61,859.20	61,859.20	61,859.20	61,859.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	67,660.00	7,079.47	74,739.47	74,739.47	74,739.47	74,739.47	74,739.47
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	115,022.00	24,161.20	139,183.20	139,183.20	139,183.20	139,183.20	139,183.20
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	81,192.00	11,596.80	92,788.80	92,788.80	92,788.80	92,788.80	92,788.80
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	121,788.00	13,568.09	135,356.09	135,356.09	135,356.09	135,356.09	135,356.09
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	33,830.00	4,832.00	38,662.00	38,662.00	38,662.00	38,662.00	38,662.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	94,724.00	13,529.60	108,253.60	108,253.60	108,253.60	108,253.60	108,253.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	1	A0	11	20,298.00	2,899.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	67,660.00	10,193.62	77,853.62	77,853.62	77,853.62	77,853.62	77,853.62
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	27,064.00	3,865.60	30,929.60	30,929.60	30,929.60	30,929.60	30,929.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	142,086.00	17,709.87	159,795.87	159,795.87	159,795.87	159,795.87	159,795.87
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	54,128.00	4,177.04	58,305.04	58,305.04	58,305.04	58,305.04	58,305.04
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	13,532.00	1,932.80	15,464.80	15,464.80	15,464.80	15,464.80	15,464.80
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	60,894.00	8,697.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	94,724.00	10,122.41	104,846.41	104,846.41	104,846.41	104,846.41	104,846.41
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	33,830.00	4,832.00	38,662.00	38,662.00	38,662.00	38,662.00	38,662.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	1	A0	11	6,766.00	966.40	7,732.40	7,732.40	7,732.40	7,732.40	7,732.40
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	108,804.00	18,488.00	127,292.00	55,411.45	55,411.45	55,411.45	55,411.45
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	49,156.00	1,625.00	50,781.00	25,622.07	25,622.07	25,622.07	25,622.07
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	157,316.00	20,556.00	177,872.00	90,941.45	90,941.45	90,941.45	90,941.45
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	31,980.00	5,013.00	36,993.00	19,756.07	19,756.07	19,756.07	19,756.07
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	163,645.00	19,579.00	183,224.00	88,417.23	88,417.23	88,417.23	88,417.23
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	330,235.00	60,323.00	390,558.00	175,097.00	175,097.00	175,097.00	175,097.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	37,793.00	4,971.00	42,764.00	23,063.88	23,063.88	23,063.88	23,063.88
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	1	A0	11	204,034.00	33,230.00	237,264.00	117,940.84	117,940.84	117,940.84	117,940.84
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	980,423.00	41,204.00	1,021,627.00	535,870.04	535,870.04	535,870.04	535,870.04
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	5,082.00	39,545.00	21,231.65	21,231.65	21,231.65	21,231.65
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	113,285.00	19,250.00	132,535.00	60,861.73	60,861.73	60,861.73	60,861.73
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	130,368.00	24,383.00	154,751.00	67,457.81	67,457.81	67,457.81	67,457.81
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,574.00	5,589.00	39,163.00	21,132.46	21,132.46	21,132.46	21,132.46
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	274,210.00	39,579.00	313,789.00	174,126.86	174,126.86	174,126.86	174,126.86
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	80,859.00	-21,671.00	59,188.00	34,150.96	34,150.96	34,150.96	34,150.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	327,969.00	48,556.00	376,525.00	194,069.66	194,069.66	194,069.66	194,069.66	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	177,303.00	27,176.00	204,479.00	105,372.49	105,372.49	105,372.49	105,372.49	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	58,230.00	9,123.00	67,353.00	30,390.54	30,390.54	30,390.54	30,390.54	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	247,204.00	35,992.00	283,196.00	151,788.17	151,788.17	151,788.17	151,788.17	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	29,330.00	7,303.00	36,633.00	19,620.38	19,620.38	19,620.38	19,620.38	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	43,231.00	7,834.00	51,065.00	27,722.86	27,722.86	27,722.86	27,722.86	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,896.00	-17,164.00	47,732.00	29,517.15	29,517.15	29,517.15	29,517.15	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	102,841.00	9,708.00	112,549.00	58,409.13	58,409.13	58,409.13	58,409.13	
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	264,113.00	37,686.00	301,799.00	157,187.57	157,187.57	157,187.57	157,187.57	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	380,742.00	55,711.00	436,453.00	249,005.36	249,005.36	249,005.36	249,005.36	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	61,693.00	9,087.00	70,780.00	38,104.67	38,104.67	38,104.67	38,104.67	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	92,809.00	-16,510.00	76,299.00	43,947.64	43,947.64	43,947.64	43,947.64	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	256,191.00	-22,608.00	233,583.00	121,333.19	121,333.19	121,333.19	121,333.19	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	502,086.00	74,360.00	576,446.00	319,072.18	319,072.18	319,072.18	319,072.18	
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	600,445.00	2,956.00	603,401.00	335,860.16	335,860.16	335,860.16	335,860.16	
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	233,468.00	35,668.00	269,136.00	152,182.85	152,182.85	152,182.85	152,182.85	
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,395,226.00	20,577.00	1,415,803.00	751,710.83	751,710.83	751,710.83	751,710.83	
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,312,611.00	199,984.00	1,512,595.00	791,213.86	791,213.86	791,213.86	791,213.86	
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	157,302.00	23,165.00	180,467.00	100,002.03	100,002.03	100,002.03	100,002.03	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	234,127.00	35,385.00	269,512.00	152,288.02	152,288.02	152,288.02	152,288.02	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,412,657.00	262,204.00	2,674,861.00	1,445,964.69	1,445,964.69	1,445,964.69	1,445,964.69	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	627,076.00	200,283.00	827,359.00	463,287.67	463,287.67	463,287.67	463,287.67	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	613,127.00	64,793.00	677,920.00	385,170.39	385,170.39	385,170.39	385,170.39	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	2,018,121.00	258,855.00	2,276,976.00	1,285,667.23	1,285,667.23	1,285,667.23	1,285,667.23	
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,226,185.00	191,694.00	1,417,879.00	701,645.95	701,645.95	701,645.95	701,645.95	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	56,680.00	7,473.00	64,153.00	33,787.40	33,787.40	33,787.40	33,787.40	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	240,326.00	33,328.00	273,654.00	153,444.92	153,444.92	153,444.92	153,444.92	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,064.00	3,852.00	36,916.00	19,631.41	19,631.41	19,631.41	19,631.41	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	89,270.00	12,019.00	101,289.00	55,297.86	55,297.86	55,297.86	55,297.86	
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	67,663.00	8,919.00	76,582.00	40,894.97	40,894.97	40,894.97	40,894.97	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,883,616.00	295,384.00	2,179,000.00	1,161,065.53	1,161,065.53	1,161,065.53	1,161,065.53
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	177,325.00	28,303.00	205,628.00	104,266.65	104,266.65	104,266.65	104,266.65
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	161,050.00	24,875.00	185,925.00	96,342.82	96,342.82	96,342.82	96,342.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,461,604.00	181,745.00	1,643,349.00	880,388.86	880,388.86	880,388.86	880,388.86
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	12,151.00	1,966.00	14,117.00	6,705.91	6,705.91	6,705.91	6,705.91
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	316,964.00	45,223.00	362,187.00	200,358.57	200,358.57	200,358.57	200,358.57
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	182,566.00	26,345.00	208,911.00	113,792.82	113,792.82	113,792.82	113,792.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	563,637.00	107,550.00	671,187.00	325,164.04	325,164.04	325,164.04	325,164.04
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	99,857.00	14,360.00	114,217.00	62,256.20	62,256.20	62,256.20	62,256.20
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	215,441.00	32,912.00	248,353.00	127,320.55	127,320.55	127,320.55	127,320.55
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	238,958.00	34,696.00	273,654.00	153,444.92	153,444.92	153,444.92	153,444.92
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	35,088.00	4,730.00	39,818.00	21,302.50	21,302.50	21,302.50	21,302.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	772,710.00	22,453.00	795,163.00	430,092.95	430,092.95	430,092.95	430,092.95
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,869,590.00	368,506.00	2,238,096.00	1,190,525.47	1,190,525.47	1,190,525.47	1,190,525.47
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,310,362.00	179,551.00	1,489,913.00	789,122.59	789,122.59	789,122.59	789,122.59
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,400,223.00	123,355.00	1,523,578.00	746,230.71	746,230.71	746,230.71	746,230.71
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	116,713.00	15,224.00	131,937.00	66,321.92	66,321.92	66,321.92	66,321.92
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	65,026.00	12,201.00	77,227.00	35,920.80	35,920.80	35,920.80	35,920.80
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	190,129.00	32,366.00	222,495.00	101,328.52	101,328.52	101,328.52	101,328.52
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	20,557.00	3,617.00	24,174.00	11,623.77	11,623.77	11,623.77	11,623.77
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	73,460.00	11,688.00	85,148.00	43,349.92	43,349.92	43,349.92	43,349.92
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	0.00	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80	1,570.80
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	1,371,710.00	208,631.00	1,580,341.00	815,176.35	815,176.35	815,176.35	815,176.35
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	132,507.00	20,186.00	152,693.00	77,432.03	77,432.03	77,432.03	77,432.03
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	90,551.00	14,039.00	104,590.00	67,315.72	67,315.72	67,315.72	67,315.72
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	292,142.00	43,873.00	336,015.00	180,611.10	180,611.10	180,611.10	180,611.10
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	34,967.00	4,796.00	39,763.00	21,288.33	21,288.33	21,288.33	21,288.33
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	60,923.00	5,943.00	66,866.00	36,223.77	36,223.77	36,223.77	36,223.77
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	16,884.00	2,954.00	19,838.00	9,145.68	9,145.68	9,145.68	9,145.68
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	311,073.00	52,139.00	363,212.00	163,225.47	163,225.47	163,225.47	163,225.47

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	33,357.00	5,791.00	39,148.00	18,202.10	18,202.10	18,202.10	18,202.10
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	15,103.00	2,435.00	17,538.00	8,390.55	8,390.55	8,390.55	8,390.55
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	1	A0	11	22,936.00	2,840.00	25,776.00	12,934.50	12,934.50	12,934.50	12,934.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	179,648.00	45,218.00	224,866.00	101,110.51	101,110.51	101,110.51	101,110.51
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	36,103.00	6,015.00	42,118.00	22,895.28	22,895.28	22,895.28	22,895.28
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	10,367.00	-2,513.00	7,854.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	1,199,421.00	179,109.00	1,378,530.00	686,319.47	686,319.47	686,319.47	686,319.47
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,794.00	5,200.00	35,994.00	19,392.38	19,392.38	19,392.38	19,392.38
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	0.00	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60	3,141.60
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	152,575.00	42,077.00	194,652.00	85,870.26	85,870.26	85,870.26	85,870.26
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,848.00	6,594.00	40,442.00	19,973.05	19,973.05	19,973.05	19,973.05
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	537,850.00	87,061.00	624,911.00	317,606.75	317,606.75	317,606.75	317,606.75
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	496,322.00	76,424.00	572,746.00	283,688.69	283,688.69	283,688.69	283,688.69
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	220,067.00	35,348.00	255,415.00	121,393.92	121,393.92	121,393.92	121,393.92
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	20,503.00	3,653.00	24,156.00	11,619.10	11,619.10	11,619.10	11,619.10
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	236,973.00	-41,307.00	195,666.00	100,710.73	100,710.73	100,710.73	100,710.73
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	34,463.00	5,082.00	39,545.00	21,231.65	21,231.65	21,231.65	21,231.65
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	277,770.00	18,006.00	295,776.00	144,152.71	144,152.71	144,152.71	144,152.71
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	230,604.00	35,615.00	266,219.00	138,861.83	138,861.83	138,861.83	138,861.83
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	81,211.00	14,320.00	95,531.00	49,914.63	49,914.63	49,914.63	49,914.63
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	521,144.00	-3,035.00	518,109.00	277,182.31	277,182.31	277,182.31	277,182.31
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	40,353.00	-24,445.00	15,908.00	14,692.80	14,692.80	14,692.80	14,692.80
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	146,501.00	25,508.00	172,009.00	77,298.38	77,298.38	77,298.38	77,298.38
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	32,078.00	4,479.00	36,557.00	19,538.45	19,538.45	19,538.45	19,538.45
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	30,090.00	6,225.00	36,315.00	18,109.69	18,109.69	18,109.69	18,109.69
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	88,101.00	-883.00	87,218.00	57,873.92	57,873.92	57,873.92	57,873.92
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	33,341.00	5,807.00	39,148.00	18,202.10	18,202.10	18,202.10	18,202.10
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	149,054.00	18,668.00	167,722.00	91,406.11	91,406.11	91,406.11	91,406.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	170,749.00	35,288.00	206,037.00	106,547.39	106,547.39	106,547.39	106,547.39
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	64,200.00	9,065.00	73,265.00	39,240.75	39,240.75	39,240.75	39,240.75
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	1	A0	11	63,842.00	-197.00	63,645.00	46,556.79	46,556.79	46,556.79	46,556.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70	6,789.70
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	13,268.75	13,268.75	13,268.74	11,768.77	11,768.77	11,768.77
4087346000	2	5	03	E404E10	287	N	1	26102	1	21	1	4	Z1	11	0.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00	44,660.00
4087324000	2	5	03	E404E10	287	N	1	27301	1	21	1	4	Z1	11	0.00	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39	324,011.39
4087330000	2	5	03	E404E10	113	N	2	29101	1	21	1	4	Z1	11	0.00	20.95	20.95	20.95			0.00
4087324000	2	5	03	E404E10	287	N	1	29301	1	21	1	4	Z1	11	0.00	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01	2,346.01
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	635.68	635.68	635.68	635.68	635.68	635.68
4087330000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84	2,202.84
4087330000	2	5	03	E404E10	113	N	2	29501	1	21	1	4	Z1	11	0.00	3,517.60	3,517.60	3,517.60	2,099.60	2,099.60	2,099.60
4087336000	2	5	03	E404E10	113	N	2	32701	1	21	1	4	Z1	11	0.00	1,345.96	1,345.96	1,345.96			0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	4	Z1	11	0.00	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40	110,246.40
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	171,912.00	171,912.00	171,912.00	128,934.00	128,934.00	128,934.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	21	1	4	Z1	11	0.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	12,145.80	12,145.80	12,145.80	12,145.79	12,145.79	12,145.79
4087330000	2	5	03	E404E10	113	N	2	33501	1	21	1	4	Z1	11	0.00	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01	25,065.01
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08	3,070.08
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,419.00	6,419.00	6,419.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77	13,704.77
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	14,030.00	14,030.00	14,030.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	17,803.55	17,803.55	17,803.55	17,578.01	17,578.01	17,578.01
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	20,293.00	20,293.00	20,293.00	20,293.00	20,293.00	20,293.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	26,207.00	26,207.00	26,207.00			0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91	28,540.91
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	35,942.67	35,942.67	35,942.67	35,881.63	35,881.63	35,881.63
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	37,339.80	37,339.80	37,339.80	36,250.56	36,250.56	36,250.56
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00	38,707.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	21	1	4	Z1	11	0.00	1,111.05	1,111.05	1,111.05	990.76	990.76	990.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	51901	2	21	1	4	Z1	11	0.00	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24	9,977.24
4087324000	2	5	03	E404E10	287	N	1	51902	2	21	1	4	Z1	11	0.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00	28,870.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00	31,376.00
4087324000	2	5	03	E404E10	287	N	1	52101	2	21	1	4	Z1	11	0.00	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56	74,076.56
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00	12,992.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64	14,064.64
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04	14,904.04
4087330000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67	32,931.67
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	21	1	4	Z1	11	0.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00	337,000.00
4087337000	2	5	03	E404E10	113	N	2	56501	2	21	1	4	Z1	11	0.00	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40	60,308.40
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54	5,433.54
4087324000	2	5	03	E404E10	287	N	1	56701	2	21	1	4	Z1	11	0.00	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68	6,591.68
4087337000	2	5	03	E404E10	113	N	2	56701	2	21	1	4	Z1	11	0.00	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96	84,670.96
4087340000	2	5	03	E404E10	287	N	1	21601	1	21	1	4	Z1	11	0.00	835.70	835.70	835.70	835.70	835.70	835.70
4087340000	2	5	03	E404E10	287	N	1	22101	1	21	1	4	Z1	11	0.00	195.00	195.00	195.00	195.00	195.00	195.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	988.27	988.27	988.27	988.27	988.27	988.27
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	2,900.00	2,900.00	1,206.90	1,206.90	1,206.90	1,206.90
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	7,917.14	7,917.14	5,795.97	5,795.97	5,795.97	5,795.97
4087324000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	9,702.00	9,702.00	9,702.00	9,702.00	9,702.00	9,702.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	4,700.00	4,700.00	4,000.00	4,000.00	4,000.00	4,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	21	1	4	Z1	11	0.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00	4,851.00
4087340000	2	5	03	E404E10	287	N	1	39201	1	21	1	4	Z1	11	0.00	1,466.14	1,466.14	1,466.14	1,466.14	1,466.14	1,466.14
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	66,394.17	66,394.17	66,394.14	66,394.14	66,394.14	66,394.14
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	850.75	850.75	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	21	1	4	Z1	11	0.00	542,613.79	542,613.79	14,194.89	14,194.89	14,194.89	14,194.89
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	110.00	110.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	21101	1	21	1	4	Z1	11	0.00	1,298.00	1,298.00	1,298.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	21	1	4	Z1	11	0.00	2,213.28	2,213.28	2,213.28	2,213.28	2,213.28	2,213.28
4087331000	2	5	03	E404E10	113	N	2	29401	1	21	1	4	Z1	11	0.00	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91	1,679.91
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	5,105.16	5,105.16	5,105.16	5,105.16	5,105.16	5,105.16
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	11,803.95	11,803.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	7,072.67	7,072.67	7,072.67	7,072.67	7,072.67	7,072.67
4087340000	2	5	03	E404E10	287	N	1	35501	1	21	1	4	Z1	11	0.00	5,195.36	5,195.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	1,463.92	1,463.92	1,463.92	1,463.92	1,463.92	
4087333000	2	5	03	E404E10	113	N	2	15901	1	21	1	4	Z1	11	0.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00	5,480.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	21	1	4	Z1	11	0.00	6,164.00	6,164.00	6,164.00	6,164.00	6,164.00	6,164.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	21	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	21	1	4	Z1	11	0.00	452.40	452.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	13,400.00	13,400.00	7,315.66	7,315.66	7,315.66	7,315.66
4087333000	2	5	03	E404E10	113	N	2	23101	1	21	1	4	Z1	11	0.00	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80	7,800.80
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	13,231.19	13,231.19	13,231.19	13,231.19	13,231.19	13,231.19
4087340000	2	5	03	E404E10	287	N	1	26101	1	21	1	4	Z1	11	0.00	3,528.32	3,528.32	1,549.83	1,549.83	1,549.83	1,549.83
4087321000	2	5	03	E404E10	287	N	1	52301	2	21	1	4	Z1	11	0.00	45,877.01	45,877.01	45,877.01	45,877.01	45,877.01	45,877.01
4087332000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	10,000.00	10,000.00	7,779.44	7,779.44	7,779.44	7,779.44
4087340000	2	5	03	E404E10	287	N	1	33301	1	21	1	4	Z1	11	0.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00	29,696.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	21	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	15,000.00	15,000.00	10,700.00	10,700.00	10,700.00	10,700.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	21	1	4	Z1	11	0.00	108,833.93	108,833.93	108,833.93	108,833.93	108,833.93	108,833.93
4087333000	2	5	03	E404E10	113	N	2	26101	1	21	1	4	Z1	11	0.00	30,655.90	30,655.90	30,655.90	30,655.90	30,655.90	30,655.90
4087340000	2	5	03	E404E10	287	N	1	35101	1	21	1	4	Z1	11	0.00	44,543.76	44,543.76	34,572.98	34,572.98	34,572.98	34,572.98
4087333000	2	5	03	E404E10	113	N	2	25101	1	21	1	4	Z1	11	0.00	7,790.00	7,790.00	7,790.00	7,790.00	7,790.00	7,790.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	21	1	4	Z1	11	0.00	16,411.72	16,411.72	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	4	Z1	11	0.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00	125,543.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	21	1	4	Z1	11	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	21	1	4	Z1	11	0.00	850.00	850.00	850.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33608	1	21	1	4	Z1	11	0.00	54.81	54.81	47.25	47.25	47.25	47.25
4087340000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21	118,407.21
4087346000	2	5	03	E404E10	287	N	1	35202	1	21	1	4	Z1	11	0.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	21	1	4	Z1	11	0.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00	12,432.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	21	1	4	Z1	11	0.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	21	1	4	Z1	11	0.00	56,570.88	56,570.88	56,570.88	56,570.88	56,570.88	56,570.88
4087321000	2	5	03	E404E10	287	N	1	33101	1	21	1	4	Z1	11	0.00	2,319.42	2,319.42	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	550.00	8,050.00	8,600.00	1,250.08	1,250.08	1,250.08	1,250.08
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,500.00	13,029.00	14,529.00	14,038.00	14,038.00	14,038.00	14,038.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,590.00	7,950.00	9,540.00	9,257.25	4,223.27	4,223.27	4,223.27
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,200.00	10,000.00	14,200.00	14,126.04	8,889.14	8,889.14	8,889.14
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,500.00	43,400.00	47,900.00	49,315.45	38,884.33	38,884.33	29,986.79
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	5,000.00	25,000.00	30,000.00	8,624.24	7,060.29	7,060.29	7,060.29
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,000.00	34,000.00	39,000.00	37,245.83	37,245.83	37,245.83	37,245.83
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	5,914.65	4,466.49	10,381.14	10,381.14	10,381.14	10,381.14	10,381.14
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	8,507.04	39,458.81	47,965.85	21,550.25	12,424.37	12,424.37	12,424.37
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	17,640.00	193,738.00	211,378.00	128,200.87	95,250.87	95,250.87	95,250.87
4087340000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	25,000.00	5,000.00	30,000.00	18,935.66	18,935.66	18,935.66	18,935.66
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	27,000.00	111,220.00	138,220.00	27,691.65	20,108.99	20,108.99	20,108.99
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	133,434.60	-27,687.05	105,747.55	40,635.26	40,635.26	40,635.26	40,635.26
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	300,000.00	107,000.00	407,000.00	326,949.79	326,949.76	326,949.76	326,949.76
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	495,002.00	1,110,310.52	1,605,312.52	799,752.87	747,699.40	747,699.40	620,862.70
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	1,347,435.00	2,374,961.67	3,722,396.67	2,196,906.76	1,214,345.11	1,214,345.11	1,209,030.18
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	6,277.59	6,277.59	2,110.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,230.00	4,230.00	3,869.86	3,869.86	3,869.86	3,869.86
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,090.00	2,090.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	11,222.00	11,222.00	5,517.26	5,517.26	5,517.26	5,517.26
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	23,100.00	23,100.00	22,818.26	10,681.60	10,681.60	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	25,091.05	25,091.05	27,049.83	15,245.88	15,245.88	15,245.88
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	7,673.49	7,673.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	8,025.00	8,025.00	8,664.53	3,469.17	3,469.17	3,469.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	7,545.05	7,545.05	6,132.52	4,914.52	4,914.52	4,334.52
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,926.50	8,926.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	9,266.55	9,266.55	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	35,307.42	35,307.42	883.68	883.68	883.68	883.68
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	23,921.70	23,921.70	23,100.00	23,100.00	23,100.00	23,100.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	16,450.00	16,450.00	9,864.00	9,864.00	9,864.00	9,864.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	46,455.63	46,455.63	38,151.56	37,699.16	37,699.16	37,699.16
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	20,880.21	20,880.21	26,954.39	20,870.05	20,870.05	20,870.05
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	33,000.00	33,000.00	1,530.00	1,530.00	1,530.00	1,530.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	21,673.03	16,031.20	16,031.20	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	44,569.98	44,569.98	28,597.83	24,119.42	24,119.42	24,119.42
4087321000	2	5	03	E404E10	287	N	1	52301	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	54,000.00	54,000.00	50,715.44	28,634.73	28,634.73	28,634.73
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	393.53	393.53	393.53	393.53
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	151,844.57	151,844.57	116,344.87	106,344.87	106,344.87	106,344.87
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	95,000.00	95,000.00	76,056.86	34,904.83	34,904.83	34,904.83
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	84,862.83	84,862.83	24,007.81	24,007.81	24,007.81	24,007.81
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	257,871.59	257,871.59	165,251.72	117,206.03	117,206.03	117,206.03
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	541,500.00	541,500.00	440,490.54	430,519.76	430,519.76	430,519.76
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	167,803.33	167,803.33	118,019.68	118,019.68	118,019.68	118,019.68
4087324000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	676,936.00	676,936.00	499,735.64	475,969.14	475,969.14	475,969.14
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	823,043.24	823,043.24	93,265.77	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.16	0.16	0.16	0.08	0.08	0.08
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,538.06	1,158.25	1,158.25	953.75
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,810.00	2,810.00	808.14	808.14	808.14	808.14
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	12,328.00	12,328.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	18,171.62	18,171.62	18,171.62	17,895.62	17,895.62	17,895.62
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	25,715.30	25,715.30	24,859.30	24,859.30	24,859.30	24,859.30
4087321000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	1,128,000.00	1,128,000.00	812,681.11	688,561.69	688,561.69	657,241.69

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	8,012.00	8,012.00	8,012.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,920.00	3,920.00	3,920.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	6,937.00	6,937.00	6,937.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	6,949.35	6,949.35	6,949.35	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,377.00	2,377.00	2,377.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	10,832.00	10,832.00	10,832.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	26,766.00	26,766.00	26,766.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,553.00	2,553.00	2,553.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	4	Z1	11	0.00	12,290.00	12,290.00	12,290.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	46,709.00	46,709.00	46,709.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	9,827.00	9,827.00	9,827.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	12,454.00	12,454.00	12,454.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,273.00	3,273.00	3,273.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	19,917.00	19,917.00	19,917.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	10,705.00	10,705.00	10,705.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	5,207.00	5,207.00	5,207.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	14,261.00	14,261.00	14,261.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,330.00	2,330.00	2,330.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,865.00	2,865.00	2,865.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,589.00	2,589.00	2,589.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	4,928.00	4,928.00	4,928.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	13,915.00	13,915.00	13,915.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	14,074.00	14,074.00	14,074.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,560.00	4,560.00	4,560.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	6,938.00	6,938.00	6,938.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	10,923.00	10,923.00	10,923.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	25,225.00	25,225.00	25,225.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	47,360.00	47,360.00	47,360.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	72,312.00	72,312.00	72,312.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	93,262.00	93,262.00	93,262.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	6,936.00	6,936.00	6,936.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	117,339.00	117,339.00	117,339.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	37,855.00	37,855.00	37,855.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	39,492.00	39,492.00	39,492.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	110,622.00	110,622.00	110,622.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	90,432.00	90,432.00	90,432.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	10,768.00	10,768.00	10,768.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,290.00	4,290.00	4,290.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,441.00	4,441.00	4,441.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,733.00	4,733.00	4,733.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	100,599.00	100,599.00	100,599.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	11,123.00	11,123.00	11,123.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	10,718.00	10,718.00	10,718.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	90,682.00	90,682.00	90,682.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	1,752.00	1,752.00	1,752.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	13,872.00	13,872.00	13,872.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	8,932.00	8,932.00	8,932.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	51,788.00	51,788.00	51,788.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	5,872.00	5,872.00	5,872.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,745.00	4,745.00	4,745.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	12,808.00	12,808.00	12,808.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	55,404.00	55,404.00	55,404.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	118,384.00	118,384.00	118,384.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	82,463.00	82,463.00	82,463.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	107,431.00	107,431.00	107,431.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	7,789.00	7,789.00	7,789.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	10,715.00	10,715.00	10,715.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	14,924.00	14,924.00	14,924.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	6,656.00	6,656.00	6,656.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	89,744.00	89,744.00	89,744.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	9,561.00	9,561.00	9,561.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	6,745.00	6,745.00	6,745.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	14,013.00	14,013.00	14,013.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	3,416.00	3,416.00	3,416.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	4,661.00	4,661.00	4,661.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	25,630.00	25,630.00	25,630.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	3,416.00	3,416.00	3,416.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	2,007.00	2,007.00	2,007.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	4	Z1	11	0.00	1,996.00	1,996.00	1,996.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	14,074.00	14,074.00	14,074.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	4,538.00	4,538.00	4,538.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	76,209.00	76,209.00	76,209.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	4,290.00	4,290.00	4,290.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	12,988.00	12,988.00	12,988.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	4,435.00	4,435.00	4,435.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	34,016.00	34,016.00	34,016.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	33,433.00	33,433.00	33,433.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	1,985.00	1,985.00	1,985.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	16,792.00	16,792.00	16,792.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	9,359.00	9,359.00	9,359.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,428.00	2,428.00	2,428.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	12,466.00	12,466.00	12,466.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	20,794.00	20,794.00	20,794.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	6,991.00	6,991.00	6,991.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	28,827.00	28,827.00	28,827.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	425.00	425.00	425.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	15,801.00	15,801.00	15,801.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,305.00	2,305.00	2,305.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,416.00	3,416.00	3,416.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	6,326.00	6,326.00	6,326.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,416.00	3,416.00	3,416.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	7,857.00	7,857.00	7,857.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	20,961.00	20,961.00	20,961.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	4,661.00	4,661.00	4,661.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,675.00	3,675.00	3,675.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	16,543.00	16,543.00	16,543.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	36,563.00	36,563.00	36,563.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	9,572.00	9,572.00	9,572.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	34,131.00	34,131.00	34,131.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	3,970.00	3,970.00	3,970.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	37,238.00	37,238.00	37,238.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,305.00	2,305.00	2,305.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	64,566.00	64,566.00	64,566.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	11,217.00	11,217.00	11,217.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	5,352.00	5,352.00	5,352.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	4	Z1	11	0.00	2,130.00	2,130.00	2,130.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	0.00	587,126.44	587,126.44	327,276.37	327,276.37	327,276.37	327,276.37
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	7,144.16	7,144.16	6,674.14	6,674.14	6,674.14	6,674.14
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	426,347.64	426,347.64	374,590.46	374,590.46	374,590.46	374,590.46
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	39,787.58	39,787.58	14,452.58	14,452.58	14,452.58	14,452.58
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	19,884.60	19,884.60	14,913.48	14,913.48	14,913.48	14,913.48
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	7,453.38	7,453.38	7,453.38	7,453.38	7,453.38	7,453.38
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	55,668.00	55,668.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	4	Z1	11	0.00	9,204.54	9,204.54	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	4	Z1	11	80,000.00	287,705.08	367,705.08	167,279.08	167,279.08	167,279.08	167,279.08
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	740,000.00	-579,085.75	160,914.25	160,914.25	24,129.54	24,129.54	24,129.54
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	8,244,103.85	-4,485,568.24	3,758,535.61	3,758,535.61	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	4,944,588.67	-3,356,166.90	1,588,421.77	1,588,421.77	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	140,759.00	140,759.00	140,759.00	88,574.60	88,574.60	88,574.60
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	7,522.00	7,522.00	7,522.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	4,618.00	4,618.00	4,618.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	171,213.46	171,213.46	171,213.46	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,094,407.12	1,094,407.12	1,094,407.12	553,050.05	553,050.05	553,050.05
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	67,233.76	67,233.76	67,233.76	44,709.17	44,709.17	44,709.17
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	16,018.00	16,018.00	16,018.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,615.00	5,615.00	5,615.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	39,913.00	39,913.00	39,913.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	18,645.00	18,645.00	18,645.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	9,938.00	9,938.00	9,938.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	14,819.00	14,819.00	14,819.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	13,766.00	13,766.00	13,766.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	22,018.00	22,018.00	22,018.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	4,375.00	4,375.00	4,375.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	7,882.00	7,882.00	7,882.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	3,638.00	3,638.00	3,638.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	4	Z1	11	0.00	9,787.00	9,787.00	9,787.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	9,667.00	9,667.00	9,667.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	12,855.00	12,855.00	12,855.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,437.00	5,437.00	5,437.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,510.00	1,510.00	1,510.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,051.00	5,051.00	5,051.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,571.00	5,571.00	5,571.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	2,961.00	2,961.00	2,961.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	12,673.00	12,673.00	12,673.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	8,554.00	8,554.00	8,554.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,970.00	1,970.00	1,970.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	3,688.00	3,688.00	3,688.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	80,923.00	80,923.00	80,923.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	16,884.00	16,884.00	16,884.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	3,308.00	3,308.00	3,308.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,116.00	1,116.00	1,116.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	4,497.00	4,497.00	4,497.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	6,391.00	6,391.00	6,391.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,451.00	5,451.00	5,451.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	3,939.00	3,939.00	3,939.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	2,547.00	2,547.00	2,547.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,152.00	5,152.00	5,152.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	8,560.00	8,560.00	8,560.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	51,152.00	51,152.00	51,152.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,295.00	3,295.00	3,295.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,184.00	2,184.00	2,184.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	48,730.00	48,730.00	48,730.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	10,236.00	10,236.00	10,236.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,812.00	1,812.00	1,812.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	910.00	910.00	910.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	13,034.00	13,034.00	13,034.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	10,697.00	10,697.00	10,697.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	6,034.00	6,034.00	6,034.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	15,236.00	15,236.00	15,236.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,885.00	9,885.00	9,885.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,337.00	5,337.00	5,337.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,404.00	2,404.00	2,404.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,226.00	2,226.00	2,226.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,216.00	9,216.00	9,216.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	13,180.00	13,180.00	13,180.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,668.00	1,668.00	1,668.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,885.00	9,885.00	9,885.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	15,369.00	15,369.00	15,369.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,137.00	9,137.00	9,137.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	15,513.00	15,513.00	15,513.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	12,699.00	12,699.00	12,699.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,842.00	5,842.00	5,842.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,842.00	5,842.00	5,842.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	19,772.00	19,772.00	19,772.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	6,590.00	6,590.00	6,590.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,819.00	1,819.00	1,819.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	32,949.00	32,949.00	32,949.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	7,979.00	7,979.00	7,979.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,547.00	2,547.00	2,547.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,799.00	5,799.00	5,799.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,450.00	1,450.00	1,450.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,189.00	3,189.00	3,189.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	4,253.00	4,253.00	4,253.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	16,645.00	16,645.00	16,645.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	14,267.00	14,267.00	14,267.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,480.00	9,480.00	9,480.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	21,368.00	21,368.00	21,368.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	24,700.00	24,700.00	24,700.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,075.00	5,075.00	5,075.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,995.00	3,995.00	3,995.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	19,769.00	19,769.00	19,769.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	18,671.00	18,671.00	18,671.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,471.00	2,471.00	2,471.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,175.00	2,175.00	2,175.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	4,366.00	4,366.00	4,366.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	34,400.00	34,400.00	34,400.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,610.00	9,610.00	9,610.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	6,781.00	6,781.00	6,781.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	29,654.00	29,654.00	29,654.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,295.00	3,295.00	3,295.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	8,699.00	8,699.00	8,699.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	12,432.00	12,432.00	12,432.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	6,590.00	6,590.00	6,590.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,064.00	1,064.00	1,064.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,812.00	1,812.00	1,812.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,329.00	3,329.00	3,329.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	84,177.00	84,177.00	84,177.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	34,338.00	34,338.00	34,338.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,819.00	1,819.00	1,819.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,308.00	3,308.00	3,308.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	11,674.00	11,674.00	11,674.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,620.00	1,620.00	1,620.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	55,647.00	55,647.00	55,647.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	9,604.00	9,604.00	9,604.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	967.00	967.00	967.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	20,403.00	20,403.00	20,403.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,382.00	1,382.00	1,382.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	57,510.00	57,510.00	57,510.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	22,790.00	22,790.00	22,790.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,547.00	2,547.00	2,547.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	5,437.00	5,437.00	5,437.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	16,662.00	16,662.00	16,662.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	67,380.00	67,380.00	67,380.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	504.00	504.00	504.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,295.00	3,295.00	3,295.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,094.00	3,094.00	3,094.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,747.00	1,747.00	1,747.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	16,475.00	16,475.00	16,475.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	3,295.00	3,295.00	3,295.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	2,537.00	2,537.00	2,537.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	1,994.00	1,994.00	1,994.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	4	Z1	11	0.00	19,003.00	19,003.00	19,003.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	70,220.00	70,220.00	70,220.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	8,842.00	8,842.00	8,842.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	52,644.00	52,644.00	52,644.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	31,402.00	31,402.00	31,402.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,548.00	5,548.00	5,548.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	6,328.00	6,328.00	6,328.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	37,166.00	37,166.00	37,166.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,501.00	1,501.00	1,501.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	5,632.00	5,632.00	5,632.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	351.00	351.00	351.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	1,064.00	1,064.00	1,064.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	27,980.00	27,980.00	27,980.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	10,089.00	10,089.00	10,089.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	6,996.00	6,996.00	6,996.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	40,610.00	40,610.00	40,610.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	504.00	504.00	504.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	17,469.00	17,469.00	17,469.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	8,866.00	8,866.00	8,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	48,563.00	48,563.00	48,563.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	545.00	545.00	545.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	545.00	545.00	545.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	4	Z1	11	0.00	91,398.00	91,398.00	91,398.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	297.00	-297.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	8,862.00	-8,862.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	47,973.00	-47,973.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,537.00	-11,537.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	13,740.00	-13,740.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,674.00	-25,674.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,197.00	-1,197.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	25,924.00	-25,924.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	54,540.00	-54,540.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	69,678.00	-69,678.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	20,039.00	-20,039.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	9,141.00	-9,141.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,468.00	-21,468.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	68,189.00	-68,189.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,096.00	-12,096.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	137,133.00	-137,133.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	215,732.00	-215,732.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,061.00	-34,061.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-349.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	278,827.00	-278,827.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	253,977.00	-253,977.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	33,266.00	-33,266.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	35,542.00	-35,542.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	471,577.84	-471,577.84	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	123,810.00	-123,810.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	129,137.00	-129,137.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	403,087.00	-403,087.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	261,397.00	-261,397.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	371.00	-371.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,474.00	-26,474.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,832.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	14,877.00	-14,877.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	22,677.00	-22,677.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	26,360.00	-26,360.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	410,984.00	-410,984.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,598.00	-34,598.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,340.00	-32,340.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,103.00	-3,103.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	310,555.00	-310,555.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,066.00	-4,066.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,047.00	-3,047.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	71,898.00	-71,898.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	45,433.00	-45,433.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	107,717.00	-107,717.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,269.00	-7,269.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	27,161.00	-27,161.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	43,189.00	-43,189.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	51,832.00	-51,832.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,147.00	-13,147.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	-4,190.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	160,273.00	-160,273.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,285.00	-2,285.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,428.00	-3,428.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	338,417.00	-338,417.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,785.00	-1,785.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,252.00	-284,252.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	272.00	-272.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	10,175.00	-10,175.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	292,721.00	-292,721.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,190.00	-4,190.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	347.00	-347.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,195.00	-2,195.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	544.00	-544.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	11,535.00	-11,535.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,537.00	-32,537.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	21,194.00	-21,194.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	349.00	-349.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	34,635.00	-34,635.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	5,635.00	-5,635.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	297.00	-297.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,722.00	-4,722.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	29,143.00	-29,143.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	865.00	-865.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,360.00	-7,360.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	284,262.00	-284,262.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	2,666.00	-2,666.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	3,830.00	-3,830.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	13,815.00	-13,815.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	39,338.00	-39,338.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	32,955.00	-32,955.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	79,899.00	-79,899.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	12,772.00	-12,772.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	19,026.00	-19,026.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,687.00	-4,687.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	678.00	-678.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	1,904.00	-1,904.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	52,374.00	-52,374.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	717.00	-717.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	4,709.00	-4,709.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	4	Z1	11	7,928.00	-7,928.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	4,842.00	-4,842.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	123,918.00	-123,918.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	15,938.00	-15,938.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,524.00	-1,524.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	381.00	-381.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,332.00	-5,332.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	33,090.00	-33,090.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,767.00	-11,767.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,814.00	-5,814.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	31,904.00	-31,904.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,727.00	-3,727.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	7,928.00	-7,928.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	11,417.00	-11,417.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	39,061.00	-39,061.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	74,217.00	-74,217.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	23,075.00	-23,075.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	24,517.00	-24,517.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	26,160.00	-26,160.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	62,161.00	-62,161.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	144,356.00	-144,356.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	35,542.00	-35,542.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	9,794.00	-9,794.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	124,600.00	-124,600.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	5,221.00	-5,221.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	762.00	-762.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	2,309.00	-2,309.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	129,769.00	-129,769.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	3,922.00	-3,922.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	4	Z1	11	1,143.00	-1,143.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,754.00	-5,754.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,983.00	-9,983.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,891.00	-3,891.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,230.00	-4,230.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,981.00	-9,981.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,382.00	-3,382.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	401.00	-401.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,520.00	-4,520.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,587.00	-15,587.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,618.00	-6,618.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	36,145.00	-36,145.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,674.00	-3,674.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,250.00	-2,250.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,038.00	-1,038.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	4,035.00	-4,035.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	4	Z1	11	17,685.00	-17,685.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,103.00	-3,103.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	74,538.00	-74,538.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,653.00	-2,653.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,552.00	-1,552.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,198.00	-13,198.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,391.00	-6,391.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,287.00	-2,287.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,494.00	-3,494.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,590.00	-1,590.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	845.00	-845.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,617.00	-3,617.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,458.00	-2,458.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	562.00	-562.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,921.00	-17,921.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,474.00	-7,474.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	23,184.00	-23,184.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	27,729.00	-27,729.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	14,890.00	-14,890.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	331.00	-331.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,819.00	-4,819.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,494.00	-6,494.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	19,922.00	-19,922.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	944.00	-944.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,284.00	-1,284.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,824.00	-1,824.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,556.00	-1,556.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,428.00	-1,428.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	7,092.00	-7,092.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	727.00	-727.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,034.00	-1,034.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,023.00	-20,023.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	1,973.00	-1,973.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	20,251.00	-20,251.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	6,530.00	-6,530.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	14,732.00	-14,732.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	9,983.00	-9,983.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	940.00	-940.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	517.00	-517.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	623.00	-623.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	4	Z1	11	19,814.00	-19,814.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,028.00	-1,028.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	17,938.00	-17,938.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,184.00	-29,184.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,506.00	-2,506.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	9,728.00	-9,728.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	304.00	-304.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	8,053.00	-8,053.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	46,320.00	-46,320.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,858.00	-3,858.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,198.00	-3,198.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,997.00	-1,997.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,393.00	-12,393.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	20,101.00	-20,101.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,260.00	-4,260.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	10,015.00	-10,015.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	5,381.00	-5,381.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	4,588.00	-4,588.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	2,530.00	-2,530.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	15,380.00	-15,380.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	11,307.00	-11,307.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,272.00	-29,272.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	6,633.00	-6,633.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	29,197.00	-29,197.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	22,991.00	-22,991.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	50,202.00	-50,202.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	1,681.00	-1,681.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	13,773.00	-13,773.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	12,772.00	-12,772.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	4	Z1	11	52,093.00	-52,093.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	303.00	-303.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,807.00	-4,807.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,687.00	-4,687.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	198.00	-198.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,278.00	-2,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	301.00	-301.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,451.00	-1,451.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	373.00	-373.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,028.00	-2,028.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	2,304.00	-2,304.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	4,671.00	-4,671.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,926.00	-1,926.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	367.00	-367.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	426.00	-426.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,238.00	-1,238.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,891.00	-1,891.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	248.00	-248.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,359.00	-1,359.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,185.00	-5,185.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	446.00	-446.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	5,181.00	-5,181.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	9,630.00	-9,630.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	1,213.00	-1,213.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	4	Z1	11	842.00	-842.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,897.00	-1,897.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,234.00	-3,234.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,795.00	-2,795.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,015.00	-1,015.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,549.00	-4,549.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	10,094.00	-10,094.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,220.00	-1,220.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	4	Z1	11	5,426.00	-5,426.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	23,731.00	-23,731.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	-1,118.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,677.00	-3,677.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,866.00	-1,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,691.00	-3,691.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,020.00	-1,020.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,514.00	-5,514.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,687.00	-2,687.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,452.00	-8,452.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,498.00	-4,498.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,828.00	-1,828.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,889.00	-5,889.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,088.00	-1,088.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,321.00	-1,321.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,282.00	-2,282.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,383.00	-2,383.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,034.00	-6,034.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,642.00	-6,642.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,047.00	-2,047.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,795.00	-2,795.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	13,041.00	-13,041.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,534.00	-23,534.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,022.00	-4,022.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	33,236.00	-33,236.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,289.00	-36,289.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,234.00	-3,234.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	54,127.00	-54,127.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	14,430.00	-14,430.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	16,022.00	-16,022.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	47,664.00	-47,664.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,389.00	-36,389.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,039.00	-4,039.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	-4,683.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,788.00	-1,788.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,122.00	-2,122.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,343.00	-2,343.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	43,980.00	-43,980.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,488.00	-4,488.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,288.00	-4,288.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	39,341.00	-39,341.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	648.00	-648.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	6,667.00	-6,667.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,261.00	-4,261.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	18,751.00	-18,751.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,960.00	-1,960.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,293.00	-5,293.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,683.00	-4,683.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,188.00	-1,188.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	23,284.00	-23,284.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	44,817.00	-44,817.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	34,076.00	-34,076.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	42,759.00	-42,759.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,452.00	-3,452.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,864.00	-3,864.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	5,584.00	-5,584.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	908.00	-908.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	2,967.00	-2,967.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	36,403.00	-36,403.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	4,215.00	-4,215.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	3,154.00	-3,154.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	8,284.00	-8,284.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,174.00	-1,174.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,499.00	-1,499.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	9,324.00	-9,324.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	1,278.00	-1,278.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	743.00	-743.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	4	Z1	11	943.00	-943.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,265.00	-5,265.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,709.00	-1,709.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	32,032.00	-32,032.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,618.00	-1,618.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,079.00	-5,079.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,605.00	-1,605.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,422.00	-14,422.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,060.00	-14,060.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	594.00	-594.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,835.00	-6,835.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	904.00	-904.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,352.00	-4,352.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,118.00	-1,118.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	6,083.00	-6,083.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	9,087.00	-9,087.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,985.00	-2,985.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	14,014.00	-14,014.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,358.00	-1,358.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	5,779.00	-5,779.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,101.00	-1,101.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,199.00	-1,199.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,270.00	-3,270.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,278.00	-1,278.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	3,714.00	-3,714.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	8,928.00	-8,928.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,176.00	-2,176.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,229.00	-2,229.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	7,058.00	-7,058.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	16,638.00	-16,638.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,077.00	-4,077.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,554.00	-15,554.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	1,337.00	-1,337.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	15,544.00	-15,544.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	809.00	-809.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	28,891.00	-28,891.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	4,811.00	-4,811.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	2,526.00	-2,526.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	4	Z1	11	970.00	-970.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	228,854.00	0.00	228,854.00	171,639.92	171,639.92	171,639.92	171,639.92	171,639.92
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	261,547.00	0.00	261,547.00	174,935.28	174,935.28	174,935.28	174,935.28	174,935.28
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	305,517.84	305,517.84	305,517.84	66,160.85	66,160.85	66,160.85	66,160.85
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	31,339.44	31,339.44	31,339.44	24,375.12	24,375.12	24,375.12	24,375.12
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	289,823.67	289,823.67	289,823.67	211,819.79	211,819.79	211,819.79	211,819.79
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	142,605.00	142,605.00	142,604.50	142,604.50	142,604.50	142,604.50	142,604.50
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	15,823.80	15,823.80	15,823.80	15,823.80	15,823.80	15,823.80	15,823.80
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,462.00	7,462.00	7,462.00	7,462.00	7,462.00	7,462.00	7,462.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	27,181.31	27,181.31	27,181.31	26,880.99	26,880.99	26,880.99	26,880.99
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	6,263,927.03	-1,950,265.53	4,313,661.50	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	183,300.00	183,300.00	183,300.00	179,650.00	179,650.00	179,650.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,621.00	2,621.00	1,804.10	1,804.10	1,804.10	1,804.10
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,390.00	1,390.00	1,264.57	1,264.57	1,264.57	1,264.57
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	865.26	865.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,266.86	4,266.86	3,963.40	3,963.40	3,963.40	3,963.40
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	129.83	129.83	129.83	129.83	129.83	129.83
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	6,820.00	6,820.00	4,226.37	4,226.37	4,226.37	4,226.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,532.00	2,532.00	1,063.97	1,063.97	1,063.97	1,063.97
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	12,460.00	12,460.00	8,018.97	8,018.97	8,018.97	8,018.97
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	7,078.00	7,078.00	6,840.00	6,840.00	6,840.00	6,840.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,786.00	3,786.00	2,189.80	2,189.80	2,189.80	2,189.80
4087310000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	5,626.00	5,626.00	5,579.97	5,579.97	5,579.97	5,579.97
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	6,012.00	6,012.00	4,149.47	4,149.47	4,149.47	4,149.47
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	8,359.00	8,359.00	8,130.73	8,130.73	8,130.73	8,130.73
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,992.00	2,992.00	2,889.90	2,889.90	2,889.90	2,889.90
4087321000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,381.00	1,381.00	1,380.60	1,380.60	1,380.60	1,380.60
4087321000	2	5	03	E404E10	280	N	1	13407	1	22	1	4	Z1	11	0.00	3,716.00	3,716.00	3,591.00	3,591.00	3,591.00	3,591.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,128.00	4,128.00	2,361.70	2,361.70	2,361.70	2,361.70
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,880.00	4,880.00	3,408.60	3,408.60	3,408.60	3,408.60
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,064.00	2,064.00	1,995.00	1,995.00	1,995.00	1,995.00
4087322000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	573.00	573.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,917.00	1,917.00	1,852.50	1,852.50	1,852.50	1,852.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,115.00	2,115.00	2,042.50	2,042.50	2,042.50	2,042.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,124.00	1,124.00	1,086.80	1,086.80	1,086.80	1,086.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,811.00	4,811.00	4,649.30	4,649.30	4,649.30	4,649.30
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,270.00	3,270.00	2,833.03	2,833.03	2,833.03	2,833.03
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	748.00	748.00	722.00	722.00	722.00	722.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	1,027.90	1,027.90	1,027.90	1,027.90
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	30,838.00	30,838.00	28,543.53	28,543.53	28,543.53	28,543.53
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	440.00	440.00	425.60	425.60	425.60	425.60

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	6,410.00	6,410.00	6,026.80	6,026.80	6,026.80	6,026.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,256.00	1,256.00	1,214.10	1,214.10	1,214.10	1,214.10
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	424.00	424.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,707.00	1,707.00	1,649.20	1,649.20	1,649.20	1,649.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,426.00	2,426.00	2,346.50	2,346.50	2,346.50	2,346.50
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,069.00	2,069.00	1,998.80	1,998.80	1,998.80	1,998.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,495.00	1,495.00	1,440.20	1,440.20	1,440.20	1,440.20
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	934.80	934.80	934.80	934.80
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,376.00	1,376.00	1,330.00	1,330.00	1,330.00	1,330.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,250.00	3,250.00	3,136.90	3,136.90	3,136.90	3,136.90
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	19,596.00	19,596.00	17,691.33	17,691.33	17,691.33	17,691.33
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	829.00	829.00	803.70	803.70	803.70	803.70
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	18,709.00	18,709.00	14,021.41	14,021.41	14,021.41	14,021.41
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,282.00	4,282.00	1,768.73	1,768.73	1,768.73	1,768.73
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	688.00	688.00	665.00	665.00	665.00	665.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	518.00	518.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,003.00	5,003.00	4,833.60	4,833.60	4,833.60	4,833.60
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	32,000.00	32,000.00	32,000.00	32,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	19,500.00	19,500.00	19,500.00	19,500.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,003.00	5,003.00	2,840.80	2,840.80	2,840.80	2,840.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	2,614.50	2,614.50	2,614.50	2,614.50
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,348.00	2,348.00	1,693.40	1,693.40	1,693.40	1,693.40
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,941.00	5,941.00	5,517.30	5,517.30	5,517.30	5,517.30
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	33,000.00	69,000.00	51,100.00	51,100.00	51,100.00	51,100.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-33,000.00	3,000.00	2,700.00	2,700.00	2,700.00	2,700.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	3,476.80	3,476.80	3,476.80	3,476.80
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	54,000.00	54,000.00	54,000.00	54,000.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	5,200.00	5,200.00	5,200.00	5,200.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,348.00	2,348.00	1,333.80	1,333.80	1,333.80	1,333.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	913.00	913.00	881.60	881.60	881.60	881.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	845.00	845.00	817.00	817.00	817.00	817.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,499.00	3,499.00	3,380.10	3,380.10	3,380.10	3,380.10
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,003.00	5,003.00	4,833.60	4,833.60	4,833.60	4,833.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	691.00	691.00	222.30	222.30	222.30	222.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	3,667.60	3,667.60	3,667.60	3,667.60
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	15,000.00	51,000.00	31,200.00	31,200.00	31,200.00	31,200.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,254.00	6,254.00	3,922.00	3,922.00	3,922.00	3,922.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,469.00	3,469.00	3,349.70	3,349.70	3,349.70	3,349.70
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	5,628.00	5,628.00	5,501.40	5,501.40	5,501.40	5,501.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,691.00	4,691.00	4,563.30	4,563.30	4,563.30	4,563.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	26,800.00	26,800.00	26,800.00	26,800.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,218.00	2,218.00	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,218.00	2,218.00	2,141.30	2,141.30	2,141.30	2,141.30
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	66,000.00	66,000.00	48,000.00	48,000.00	48,000.00	48,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	-66,000.00	78,000.00	60,000.00	60,000.00	60,000.00	60,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,756.00	8,756.00	4,791.20	4,791.20	4,791.20	4,791.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,502.00	2,502.00	2,459.20	2,459.20	2,459.20	2,459.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	691.00	691.00	666.90	666.90	666.90	666.90
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	12,508.00	12,508.00	12,084.00	12,084.00	12,084.00	12,084.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	41,600.00	41,600.00	41,600.00	41,600.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,502.00	2,502.00	1,929.20	1,929.20	1,929.20	1,929.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	54,000.00	54,000.00	54,000.00	54,000.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	932.90	932.90	932.90	932.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,201.00	2,201.00	2,128.00	2,128.00	2,128.00	2,128.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	550.00	550.00	550.67	550.67	550.67	550.67
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,101.00	1,101.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,211.00	1,211.00	1,211.47	1,211.47	1,211.47	1,211.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,615.00	1,615.00	1,559.90	1,559.90	1,559.90	1,559.90
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,433.00	6,433.00	5,634.70	5,634.70	5,634.70	5,634.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	54,000.00	54,000.00	54,000.00	54,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,254.00	6,254.00	4,833.60	4,833.60	4,833.60	4,833.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,599.00	3,599.00	3,236.70	3,236.70	3,236.70	3,236.70
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,581.00	8,581.00	7,664.77	7,664.77	7,664.77	7,664.77
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	53,600.00	53,600.00	53,600.00	53,600.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	10,736.00	10,736.00	6,275.20	6,275.20	6,275.20	6,275.20
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,927.00	1,927.00	1,862.00	1,862.00	1,862.00	1,862.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,516.00	1,516.00	836.00	836.00	836.00	836.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,505.00	7,505.00	7,377.60	7,377.60	7,377.60	7,377.60
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	0.00	72,000.00	53,800.00	53,800.00	53,800.00	53,800.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,192.00	7,192.00	6,206.30	6,206.30	6,206.30	6,206.30
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,101.00	1,101.00	1,064.00	1,064.00	1,064.00	1,064.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	-36,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	938.00	938.00	938.10	938.10	938.10	938.10
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	826.00	826.00	826.00	826.00	826.00	826.00
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,658.00	1,658.00	1,599.80	1,599.80	1,599.80	1,599.80
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13,166.00	13,166.00	12,718.60	12,718.60	12,718.60	12,718.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	72,000.00	-33,000.00	39,000.00	26,800.00	26,800.00	26,800.00	26,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	33,000.00	69,000.00	51,000.00	51,000.00	51,000.00	51,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,753.00	3,753.00	3,010.40	3,010.40	3,010.40	3,010.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,574.00	2,574.00	2,487.10	2,487.10	2,487.10	2,487.10
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	11,258.00	11,258.00	10,875.60	10,875.60	10,875.60	10,875.60
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	0.00	144,000.00	80,400.00	80,400.00	80,400.00	80,400.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,302.00	3,302.00	3,188.20	3,188.20	3,188.20	3,188.20
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,719.00	4,719.00	4,600.50	4,600.50	4,600.50	4,600.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	26,800.00	26,800.00	26,800.00	26,800.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,502.00	2,502.00	2,416.80	2,416.80	2,416.80	2,416.80
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,229.00	5,229.00	5,229.00	5,229.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	389.50	389.50	389.50	389.50
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	688.00	688.00	665.00	665.00	665.00	665.00
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,379.00	1,379.00	1,331.90	1,331.90	1,331.90	1,331.90
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	32,642.00	32,642.00	28,479.60	28,479.60	28,479.60	28,479.60
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	396,000.00	0.00	396,000.00	268,200.00	268,200.00	268,200.00	268,200.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	12,508.00	12,508.00	12,084.00	12,084.00	12,084.00	12,084.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	5,229.00	5,229.00	5,229.00	5,229.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	144,000.00	0.00	144,000.00	54,000.00	54,000.00	54,000.00	54,000.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	7,156.46	7,156.46	7,156.46	7,156.46
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	516.00	516.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,256.00	1,256.00	1,214.10	1,214.10	1,214.10	1,214.10
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	4,432.00	4,432.00	4,282.60	4,282.60	4,282.60	4,282.60
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	808.00	808.00	574.00	574.00	574.00	574.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	21,759.00	21,759.00	19,911.87	19,911.87	19,911.87	19,911.87
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	3,646.00	3,646.00	3,524.50	3,524.50	3,524.50	3,524.50
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	440.00	440.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,231.00	8,231.00	5,448.93	5,448.93	5,448.93	5,448.93
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	22,075.00	22,075.00	19,397.97	19,397.97	19,397.97	19,397.97
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	288,000.00	-33,000.00	255,000.00	175,100.00	175,100.00	175,100.00	175,100.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	180,000.00	33,000.00	213,000.00	39,500.00	39,500.00	39,500.00	39,500.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	8,756.00	8,756.00	7,504.80	7,504.80	7,504.80	7,504.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	10,458.00	10,458.00	10,458.00	10,458.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	0.00	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	967.00	967.00	541.20	541.20	541.20	541.20
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	2,064.00	2,064.00	1,995.00	1,995.00	1,995.00	1,995.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,804.00	6,804.00	3,704.10	3,704.10	3,704.10	3,704.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	26,281.00	26,281.00	20,479.89	20,479.89	20,479.89	20,479.89
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	843.00	843.00	1,086.80	1,086.80	1,086.80	1,086.80
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	663.00	663.00	640.30	640.30	640.30	640.30
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	0.00	36,000.00	26,800.00	26,800.00	26,800.00	26,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	6,254.00	6,254.00	6,042.00	6,042.00	6,042.00	6,042.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	108,000.00	-36,000.00	72,000.00	53,600.00	53,600.00	53,600.00	53,600.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	36,000.00	36,000.00	72,000.00	26,800.00	26,800.00	26,800.00	26,800.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,251.00	1,251.00	1,208.40	1,208.40	1,208.40	1,208.40
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	963.00	963.00	929.10	929.10	929.10	929.10
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	1,124.00	1,124.00	482.60	482.60	482.60	482.60
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	7,282.00	7,282.00	6,142.37	6,142.37	6,142.37	6,142.37
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	0.00	0.00	799.90	799.90	799.90	799.90
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	27,174.00	27,174.00	24,282.47	24,282.47	24,282.47	24,282.47
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,357.00	3,357.00	3,243.30	3,243.30	3,243.30	3,243.30
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	20,032.00	20,032.00	19,393.70	19,393.70	19,393.70	19,393.70
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	12,588.00	12,588.00	11,076.80	11,076.80	11,076.80	11,076.80
4087342000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,975.00	1,975.00	1,909.50	1,909.50	1,909.50	1,909.50
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,628.00	2,628.00	2,538.40	2,538.40	2,538.40	2,538.40
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	14,467.00	14,467.00	11,095.07	11,095.07	11,095.07	11,095.07
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	570.00	570.00	270.67	270.67	270.67	270.67
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,138.00	2,138.00	2,065.30	2,065.30	2,065.30	2,065.30
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,367.00	1,367.00	1,320.50	1,320.50	1,320.50	1,320.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	404.00	404.00	389.50	389.50	389.50	389.50
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	10,712.00	10,712.00	8,895.80	8,895.80	8,895.80	8,895.80
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,254.00	4,254.00	1,027.90	1,027.90	1,027.90	1,027.90
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,656.00	2,656.00	2,565.00	2,565.00	2,565.00	2,565.00
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	16,485.00	16,485.00	14,926.40	14,926.40	14,926.40	14,926.40
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	7,157.00	7,157.00	4,334.60	4,334.60	4,334.60	4,334.60
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,366.00	3,366.00	3,250.90	3,250.90	3,250.90	3,250.90
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	20,497.00	20,497.00	12,067.57	12,067.57	12,067.57	12,067.57
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	38,837.00	38,837.00	34,571.20	34,571.20	34,571.20	34,571.20
4087346000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	663.00	663.00	640.30	640.30	640.30	640.30
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	16,989.00	16,989.00	15,061.42	15,061.42	15,061.42	15,061.42
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,126.00	2,126.00	1,147.60	1,147.60	1,147.60	1,147.60
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	3,824.00	3,824.00	2,550.50	2,550.50	2,550.50	2,550.50
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,605.00	1,605.00	1,468.70	1,468.70	1,468.70	1,468.70
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	40,943.00	40,943.00	32,608.31	32,608.31	32,608.31	32,608.31
4087347000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,887.00	4,887.00	2,093.80	2,093.80	2,093.80	2,093.80
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,893.00	2,893.00	2,623.30	2,623.30	2,623.30	2,623.30
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	2,963.00	2,963.00	1,522.57	1,522.57	1,522.57	1,522.57
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	11,404.00	11,404.00	3,403.00	3,403.00	3,403.00	3,403.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	861.00	861.00	371.47	371.47	371.47	371.47
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	4	Z1	11	0.00	13.20	13.20	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	255,419.13	255,419.13	116,978.86	108,407.42	108,407.42	108,407.42
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	500.00	500.00	500.00	250.00	250.00	250.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	25,924.80	25,924.80	25,924.80	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	634,258.11	634,258.11	485,249.39	460,907.89	460,907.89	460,907.89
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4087340000	2	5	03	E404E10	287	N	1	13407	1	22	1	4	Z1	11	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	760,000.00	760,000.00	760,000.00	361,397.61	361,397.61	361,397.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	400,087.61	400,087.61	400,087.61	353,968.06	353,968.06	353,968.06
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	11,879.08	11,879.08	11,879.08	11,878.97	11,878.97	11,878.97
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	110,452.80	110,452.80	110,452.80	55,782.80	55,782.80	55,782.80
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	2,437.54	2,437.54	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	38,392.48	38,392.48	38,392.48	13,056.28	13,056.28	13,056.28
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	9,021.83	9,021.83	9,021.83	9,021.83	9,021.83	9,021.83
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	40.00	40.00	40.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	4	Z1	11	0.00	86.53	86.53	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	80,000.00	328,810.12	408,810.12	408,810.12	64,523.59	64,523.59	64,523.59
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	4	Z1	11	0.00	190,000.00	190,000.00	190,000.00	5,012.13	5,012.13	5,012.13
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	2,500,000.00	697,359.16	3,197,359.16	3,197,359.16	2,225,358.87	2,225,358.87	2,225,358.87
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	5,000.00	919.81	5,919.81	5,919.81	5,919.81	5,919.81	5,919.81
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,267.00	28,267.00	28,267.00	18,079.84	18,079.84	18,079.84
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	28,209.88	28,209.88	28,209.88	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	399,549.17	399,549.17	399,549.17	112,888.80	112,888.80	112,888.80
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	4	Z1	11	0.00	15,361.00	15,361.00	15,361.00	12,210.18	12,210.18	12,210.18
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	9,785.00	9,785.00	9,785.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	4	Z1	11	0.00	5,351.13	5,351.13	5,351.13	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,345.00	12,717.00	26,062.00	26,062.00	7,487.43	7,487.43	7,487.43
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,343.00	6,807.00	20,150.00	20,150.00	7,487.21	7,487.21	7,487.21
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	76.36	76.36	76.36	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	10,096.00	10,096.00	10,096.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	326,416.80	326,416.80	326,416.80	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	3,082.00	3,082.00	3,082.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,362.00	7,054.00	46,416.00	46,416.00	25,036.56	25,036.56	25,036.56
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	55,202.00	-507.00	54,695.00	54,695.00	40,319.78	40,319.78	40,319.78
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	4,756.00	8,118.00	8,118.00	6,560.97	6,560.97	6,560.97
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	48,751.00	76,379.00	125,130.00	125,130.00	34,040.18	34,040.18	34,040.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	16,527.00	-879.00	15,648.00	15,648.00	11,803.38	11,803.38	11,803.38
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,302.00	-3,492.00	35,810.00	35,810.00	26,675.32	26,675.32	26,675.32
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,170.00	-602.00	44,568.00	44,568.00	32,795.28	32,795.28	32,795.28
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,179.00	6,077.00	13,256.00	13,256.00	6,090.20	6,090.20	6,090.20
4087310000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	52,027.00	-878.00	51,149.00	51,149.00	38,250.84	38,250.84	38,250.84
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	45,154.00	-861.00	44,293.00	44,293.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,119.00	-526.00	9,593.00	9,593.00	7,235.79	7,235.79	7,235.79
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,447.00	-4,799.00	7,648.00	7,648.00	5,084.73	5,084.73	5,084.73
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	65,159.00	-1,590.00	63,569.00	63,569.00	47,006.10	47,006.10	47,006.10
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,791.00	-2,770.00	28,021.00	28,021.00	20,875.73	20,875.73	20,875.73
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	172,447.00	-1,564.00	170,883.00	170,883.00	127,396.05	127,396.05	127,396.05
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-510.00	11,316.00	11,316.00	8,334.72	8,334.72	8,334.72
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	22,294.00	22,294.00	22,294.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,589.00	-602.00	5,987.00	5,987.00	4,460.99	4,460.99	4,460.99
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	15,702.00	-1,445.00	14,257.00	14,257.00	10,624.20	10,624.20	10,624.20
4087321000	2	5	03	E404E10	280	N	1	14106	1	22	1	4	Z1	11	75,543.00	1,600.00	77,143.00	77,143.00	57,090.60	57,090.60	57,090.60
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,183.00	-964.00	12,219.00	12,219.00	9,083.87	9,083.87	9,083.87
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	324,033.00	-44,258.00	279,775.00	279,775.00	208,817.28	208,817.28	208,817.28
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	27,864.00	4,132.00	31,996.00	31,996.00	23,777.79	23,777.79	23,777.79
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,622.00	-1,445.00	18,177.00	18,177.00	13,514.48	13,514.48	13,514.48
4087322000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	56,601.00	-1,581.00	55,020.00	55,020.00	40,654.62	40,654.62	40,654.62
4087323000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,095.00	-25,095.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	138.00	8,404.00	8,404.00	4,016.95	4,016.95	4,016.95
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,889.00	-721.00	5,168.00	5,168.00	3,866.73	3,866.73	3,866.73
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,291.00	-963.00	7,328.00	7,328.00	5,478.48	5,478.48	5,478.48
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	31,099.00	-2,185.00	28,914.00	28,914.00	21,482.75	21,482.75	21,482.75
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	26,164.00	-1,926.00	24,238.00	24,238.00	9,010.17	9,010.17	9,010.17
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,044.00	-602.00	5,442.00	5,442.00	4,059.27	4,059.27	4,059.27

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	80,297.00	-1,611.00	78,686.00	78,686.00	58,237.52	58,237.52	58,237.52
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	21,164.00	-8,950.00	12,214.00	12,214.00	9,362.97	9,362.97	9,362.97
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	135,024.00	-8,169.00	126,855.00	126,855.00	85,356.99	85,356.99	85,356.99
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	120,456.00	-3,196.00	117,260.00	117,260.00	86,724.14	86,724.14	86,724.14
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	60,745.00	4,922.00	65,667.00	65,667.00	48,590.64	48,590.64	48,590.64
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,835.00	-1,686.00	17,149.00	17,149.00	12,775.59	12,775.59	12,775.59
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,241.00	-779.00	31,462.00	31,462.00	23,275.98	23,275.98	23,275.98
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,029.00	1,297.00	83,326.00	83,326.00	61,611.98	61,611.98	61,611.98
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,944.85	6,944.85	6,944.85
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,959.00	2,740.00	13,699.00	13,699.00	10,320.42	10,320.42	10,320.42
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-9,103.00	10,365.00	10,365.00	7,924.30	7,924.30	7,924.30
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,995.00	-1,222.00	18,773.00	18,773.00	13,921.73	13,921.73	13,921.73
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,336.00	-2,046.00	16,290.00	16,290.00	12,170.63	12,170.63	12,170.63
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	-602.00	4,302.00	4,302.00	3,219.17	3,219.17	3,219.17
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,266.00	138.00	8,404.00	8,404.00	6,264.26	6,264.26	6,264.26
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,639.00	-804.00	28,835.00	28,835.00	21,324.96	21,324.96	21,324.96
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,573.00	-723.00	7,850.00	7,850.00	5,844.41	5,844.41	5,844.41
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,904.00	3,005.00	7,909.00	7,909.00	2,865.57	2,865.57	2,865.57
4087324000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	90,707.00	-1,717.00	88,990.00	88,990.00	65,866.82	65,866.82	65,866.82
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	102,104.00	-932.00	101,172.00	101,172.00	74,960.64	74,960.64	74,960.64
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,481.00	-945.00	19,536.00	19,536.00	14,533.98	14,533.98	14,533.98
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	109,383.00	-10,867.00	98,516.00	98,516.00	69,983.45	69,983.45	69,983.45
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,170.00	-860.00	44,310.00	44,310.00	32,780.59	32,780.59	32,780.59
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.64	7,255.64	7,255.64
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	5,951.00	-721.00	5,230.00	5,230.00	3,582.89	3,582.89	3,582.89
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	76,906.00	-14,920.00	61,986.00	61,986.00	46,469.85	46,469.85	46,469.85
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	54,779.00	2,927.00	57,706.00	57,706.00	34,001.39	34,001.39	34,001.39
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	157,314.00	-12,697.00	144,617.00	144,617.00	107,506.57	107,506.57	107,506.57
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,977.00	-34,835.00	177,142.00	177,142.00	133,597.75	133,597.75	133,597.75
4087330000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,532.00	5,899.00	19,431.00	19,431.00	11,655.17	11,655.17	11,655.17
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	42,810.00	-4,282.00	38,528.00	38,528.00	27,901.93	27,901.93	27,901.93
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	471,259.00	-63,386.00	407,873.00	407,873.00	304,173.24	304,173.24	304,173.24
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,487.00	-2,291.00	16,196.00	16,196.00	5,768.35	5,768.35	5,768.35
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	21,766.94	21,766.94	21,766.94
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	465,929.00	-9,762.00	456,167.00	456,167.00	337,542.32	337,542.32	337,542.32
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	14,511.32	14,511.32	14,511.32	14,511.32
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	45,154.00	-861.00	44,293.00	44,293.00	32,783.22	32,783.22	32,783.22
4087331000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-3,340.00	5,234.00	5,234.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,254.00	-722.00	5,532.00	5,532.00	4,135.41	4,135.41	4,135.41
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,851.00	-1,686.00	18,165.00	18,165.00	13,524.35	13,524.35	13,524.35
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	762,035.00	-50,409.00	711,626.00	711,626.00	527,415.18	527,415.18	527,415.18
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.66	7,255.66	7,255.66
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-966.00	3,991.00	3,991.00	160.72	160.72	160.72
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,309.87	7,309.87	7,309.87
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	220,681.00	18,107.00	238,788.00	238,788.00	173,879.79	173,879.79	173,879.79
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,687.00	17,589.00	17,589.00	13,100.25	13,100.25	13,100.25
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	21,766.92	21,766.92	21,766.92
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	211,095.00	7,487.00	218,582.00	218,582.00	158,981.30	158,981.30	158,981.30
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.64	7,255.64	7,255.64
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,979.00	-12,390.00	17,589.00	17,589.00	13,100.25	13,100.25	13,100.25
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	651,384.00	-31,953.00	619,431.00	619,431.00	465,019.66	465,019.66	465,019.66
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	3,255.00	3,255.00	3,255.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,957.00	-603.00	4,354.00	4,354.00	3,257.52	3,257.52	3,257.52
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-6,745.00	68,172.00	68,172.00	50,789.48	50,789.48	50,789.48
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	507,005.00	-24,794.00	482,211.00	482,211.00	362,224.28	362,224.28	362,224.28
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	4,082.00	4,082.00	4,082.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,574.00	-724.00	7,850.00	7,850.00	5,844.61	5,844.61	5,844.61
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-964.00	6,884.00	6,884.00	5,151.35	5,151.35	5,151.35
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,717.00	891.00	22,608.00	22,608.00	16,902.78	16,902.78	16,902.78
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,766.38	6,766.38	6,766.38
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,095.00	-847.00	24,248.00	24,248.00	17,917.74	17,917.74	17,917.74
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	20,505.00	-1,048.00	19,457.00	19,457.00	14,310.72	14,310.72	14,310.72
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	25,167.00	-2,410.00	22,757.00	22,757.00	17,021.42	17,021.42	17,021.42
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	601,511.00	-4,360.00	597,151.00	597,151.00	441,829.11	441,829.11	441,829.11
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	67,870.00	-1,730.00	66,140.00	66,140.00	48,916.76	48,916.76	48,916.76
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	64,090.00	-1,767.00	62,323.00	62,323.00	46,081.40	46,081.40	46,081.40
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,687.00	17,589.00	17,589.00	13,154.47	13,154.47	13,154.47
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	40,099.00	-445.00	39,654.00	39,654.00	23,659.43	23,659.43	23,659.43
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	497,049.00	-45,029.00	452,020.00	452,020.00	334,463.68	334,463.68	334,463.68
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	6,531.00	663.00	7,194.00	7,194.00	5,351.76	5,351.76	5,351.76
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-2,988.00	7,714.00	7,714.00	6,875.99	6,875.99	6,875.99
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	90,307.00	-1,721.00	88,586.00	88,586.00	65,566.44	65,566.44	65,566.44
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	13,738.00	-1,686.00	12,052.00	12,052.00	9,018.29	9,018.29	9,018.29
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	50,650.00	-1,690.00	48,960.00	48,960.00	36,180.00	36,180.00	36,180.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,847.00	-1,325.00	9,522.00	9,522.00	173.08	173.08	173.08
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	53,512.00	-4,818.00	48,694.00	48,694.00	36,440.89	36,440.89	36,440.89
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	255,417.00	-53.00	255,364.00	255,364.00	188,933.25	188,933.25	188,933.25
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	7,848.00	-964.00	6,884.00	6,884.00	5,151.35	5,151.35	5,151.35
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	27,925.00	-820.00	27,105.00	27,105.00	20,040.48	20,040.48	20,040.48
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	80,380.00	-1,816.00	78,564.00	78,564.00	58,121.10	58,121.10	58,121.10
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-6,745.00	68,172.00	68,172.00	50,789.48	50,789.48	50,789.48
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	301,921.00	-32,987.00	268,934.00	268,934.00	201,486.84	201,486.84	201,486.84
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	6,469.23	6,469.23	6,469.23	6,469.23
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,149.00	-2,048.00	19,101.00	19,101.00	14,243.50	14,243.50	14,243.50
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	74,917.00	-6,745.00	68,172.00	68,172.00	50,789.48	50,789.48	50,789.48
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	646,175.00	31,085.00	677,260.00	677,260.00	497,991.50	497,991.50	497,991.50
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	739.00	4,101.00	4,101.00	2,359.66	2,359.66	2,359.66
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	19,276.00	-1,687.00	17,589.00	17,589.00	13,100.25	13,100.25	13,100.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	451,168.00	-142.00	451,026.00	451,026.00	331,027.63	331,027.63	331,027.63
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.66	7,255.66	7,255.66
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,362.00	739.00	4,101.00	4,101.00	3,045.09	3,045.09	3,045.09
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,904.00	-602.00	4,302.00	4,302.00	3,219.17	3,219.17	3,219.17
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,861.00	-1,922.00	7,939.00	7,939.00	4,131.09	4,131.09	4,131.09
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	147,706.00	-13,251.00	134,455.00	134,455.00	100,222.16	100,222.16	100,222.16
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	578,244.00	-31,873.00	546,371.00	546,371.00	405,133.53	405,133.53	405,133.53
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	21,405.00	2,155.00	23,560.00	23,560.00	14,511.32	14,511.32	14,511.32
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	1,620.00	1,620.00	1,620.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	3,735.00	366.00	4,101.00	4,101.00	3,045.09	3,045.09	3,045.09
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	86,440.00	-7,972.00	78,468.00	78,468.00	54,472.90	54,472.90	54,472.90
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	39,978.00	-1,461.00	38,517.00	38,517.00	28,421.64	28,421.64	28,421.64
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	35,701.00	-1,836.00	33,865.00	33,865.00	24,903.36	24,903.36	24,903.36
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,810.00	-2,167.00	24,643.00	24,643.00	18,337.92	18,337.92	18,337.92
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	96,904.00	1,600.00	98,504.00	98,504.00	72,933.84	72,933.84	72,933.84
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	26,941.00	349.00	27,290.00	27,290.00	20,251.93	20,251.93	20,251.93
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	28,028.00	-1,494.00	26,534.00	26,534.00	20,016.90	20,016.90	20,016.90
4087336000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	1,402.00	1,402.00	1,402.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	115,072.00	-10,862.00	104,210.00	104,210.00	70,822.78	70,822.78	70,822.78
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	493,012.00	-3,869.00	489,143.00	489,143.00	361,970.16	361,970.16	361,970.16
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	0.00	0.00	7,255.66	7,255.66	7,255.66	7,255.66
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,573.00	-723.00	7,850.00	7,850.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,811.00	-722.00	9,089.00	9,089.00	6,757.24	6,757.24	6,757.24
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	18,729.00	-1,686.00	17,043.00	17,043.00	5,441.70	5,441.70	5,441.70
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	82,664.00	-6,867.00	75,797.00	75,797.00	58,923.61	58,923.61	58,923.61
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	41,907.00	4,749.00	46,656.00	46,656.00	34,418.70	34,418.70	34,418.70
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	29,161.00	-1,484.00	27,677.00	27,677.00	19,637.50	19,637.50	19,637.50
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	1,427.00	1,427.00	1,427.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.64	7,255.64	7,255.64
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	116,722.00	-26,804.00	89,918.00	89,918.00	66,556.26	66,556.26	66,556.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	7,644.00	7,644.00	7,644.00	5,478.48	5,478.48	5,478.48
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	11,188.26	11,188.26	11,188.26
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,944.85	6,944.85	6,944.85
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	4,437.00	532.00	4,969.00	4,969.00	3,663.34	3,663.34	3,663.34
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,107.00	-2,891.00	29,216.00	29,216.00	21,766.92	21,766.92	21,766.92
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	160,882.00	-3,633.00	157,249.00	157,249.00	116,333.42	116,333.42	116,333.42
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	10,702.00	-963.00	9,739.00	9,739.00	7,255.66	7,255.66	7,255.66
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,500.00	-723.00	7,777.00	7,777.00	5,790.56	5,790.56	5,790.56
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	32,406.00	1,151.00	33,557.00	33,557.00	19,796.02	19,796.02	19,796.02
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	11,188.26	11,188.26	11,188.26
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,656.00	-436.00	8,220.00	8,220.00	6,199.26	6,199.26	6,199.26
4087337000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	8,560.00	-436.00	8,124.00	8,124.00	6,127.20	6,127.20	6,127.20
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	102,104.00	-932.00	101,172.00	101,172.00	74,960.64	74,960.64	74,960.64
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,826.00	-510.00	11,316.00	11,316.00	8,334.72	8,334.72	8,334.72
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	157,029.00	6,419.00	163,448.00	163,448.00	113,860.29	113,860.29	113,860.29
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	451,590.00	-1,618.00	449,972.00	449,972.00	332,752.28	332,752.28	332,752.28
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,766.38	6,766.38	6,766.38
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,848.00	4,068.00	36,916.00	36,916.00	27,338.11	27,338.11	27,338.11
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	82,400.00	-1,539.00	80,861.00	80,861.00	59,826.78	59,826.78	59,826.78
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,427.00	-955.00	18,472.00	18,472.00	13,743.60	13,743.60	13,743.60
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	79,945.00	-6,502.00	73,443.00	73,443.00	52,367.05	52,367.05	52,367.05
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	194,676.00	-5,334.00	189,342.00	189,342.00	139,910.90	139,910.90	139,910.90
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	41,568.00	-4,166.00	37,402.00	37,402.00	25,755.91	25,755.91	25,755.91
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	189,767.00	-1,917.00	187,850.00	187,850.00	138,826.58	138,826.58	138,826.58
4087342000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,141.00	2,548.00	9,689.00	9,689.00	7,200.00	7,200.00	7,200.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	13,170.00	-1,542.00	11,628.00	11,628.00	7,644.66	7,644.66	7,644.66
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	25,101.00	2,566.00	27,667.00	27,667.00	14,671.24	14,671.24	14,671.24
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,938.00	350.00	89,288.00	89,288.00	65,944.62	65,944.62	65,944.62
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,395.00	-1,566.00	17,829.00	17,829.00	13,267.14	13,267.14	13,267.14

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-3,437.00	63,095.00	63,095.00	48,915.80	48,915.80	48,915.80
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	10,771.00	-519.00	10,252.00	10,252.00	7,544.34	7,544.34	7,544.34
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	11,861.00	17.00	11,878.00	11,878.00	8,835.43	8,835.43	8,835.43
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,186.00	-1,847.00	75,339.00	75,339.00	55,724.76	55,724.76	55,724.76
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	77,871.00	-4,231.00	73,640.00	73,640.00	54,487.98	54,487.98	54,487.98
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	3,362.00	-3,362.00	0.00	101.13	101.13	101.13	101.13
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	29,202.00	-1,587.00	27,615.00	27,615.00	20,834.55	20,834.55	20,834.55
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	35,286.00	11,674.00	46,960.00	46,960.00	26,554.76	26,554.76	26,554.76
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	184,371.00	-21,945.00	162,426.00	162,426.00	124,408.53	124,408.53	124,408.53
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	12,904.00	-10,953.00	1,951.00	1,951.00	1,950.78	1,950.78	1,950.78
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	7,180.00	7,180.00	7,180.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	37,053.00	-1,464.00	35,589.00	35,589.00	26,243.44	26,243.44	26,243.44
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	113,184.00	-19,823.00	93,361.00	93,361.00	68,633.87	68,633.87	68,633.87
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	75,190.00	-1,494.00	73,696.00	73,696.00	54,530.60	54,530.60	54,530.60
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,766.38	6,766.38	6,766.38
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	11,188.26	11,188.26	11,188.26
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	32,314.00	-5,862.00	26,452.00	26,452.00	21,411.00	21,411.00	21,411.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	1,427.00	1,427.00	1,427.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	5,952.00	-722.00	5,230.00	5,941.44	5,941.44	5,941.44	5,941.44
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,868.00	-678.00	15,190.00	15,190.00	11,188.26	11,188.26	11,188.26
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	17,701.00	-964.00	16,737.00	16,737.00	12,414.77	12,414.77	12,414.77
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,208.00	-5,080.00	58,128.00	58,128.00	31,921.65	31,921.65	31,921.65
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	40,963.00	-1,525.00	39,438.00	39,438.00	29,106.00	29,106.00	29,106.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	63,439.00	179.00	63,618.00	63,618.00	44,229.35	44,229.35	44,229.35
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	1,542.00	1,542.00	1,542.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-1,058.00	18,410.00	18,410.00	13,889.70	13,889.70	13,889.70
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	19,468.00	-4,921.00	14,547.00	14,547.00	12,286.98	12,286.98	12,286.98
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	0.00	1,542.00	1,542.00	1,542.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,724.00	-2,501.00	4,223.00	4,223.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	88,079.00	7,455.00	95,534.00	95,534.00	70,848.08	70,848.08	70,848.08
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	111,557.00	-15,881.00	95,676.00	95,676.00	74,748.40	74,748.40	74,748.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,437.00	532.00	4,969.00	4,969.00	3,663.34	3,663.34	3,663.34
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	66,532.00	-861.00	65,671.00	65,671.00	48,638.52	48,638.52	48,638.52
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	39,511.00	-2,830.00	36,681.00	36,681.00	26,278.77	26,278.77	26,278.77
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	218,352.00	-24,043.00	194,309.00	194,309.00	144,147.02	144,147.02	144,147.02
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,656.00	-436.00	8,220.00	8,220.00	6,045.66	6,045.66	6,045.66
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,523.00	5,143.00	14,666.00	14,666.00	10,381.20	10,381.20	10,381.20
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,223.00	-269.00	14,954.00	14,954.00	6,779.15	6,779.15	6,779.15
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	183,139.00	-2,748.00	180,391.00	180,391.00	133,239.78	133,239.78	133,239.78
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	9,734.00	-529.00	9,205.00	9,205.00	6,766.38	6,766.38	6,766.38
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	15,453.00	-4,254.00	11,199.00	11,199.00	7,170.15	7,170.15	7,170.15
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	180,404.00	16,230.00	196,634.00	196,634.00	127,061.00	127,061.00	127,061.00
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	392,893.00	-18,221.83	374,671.17	374,671.17	277,974.84	277,974.84	277,974.84
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	38,931.00	-2,110.00	36,821.00	36,821.00	27,243.99	27,243.99	27,243.99
4087347000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	7,547.00	-1,731.00	5,816.00	12,666.94	12,666.94	12,666.94	12,666.94
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	18,838.00	9,963.00	28,801.00	28,801.00	11,141.82	11,141.82	11,141.82
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	4,308.00	3,640.00	7,948.00	7,948.00	325.85	325.85	325.85
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	28,908.00	-4,217.00	24,691.00	24,691.00	15,366.42	15,366.42	15,366.42
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	30,372.00	2,719.00	33,091.00	33,091.00	24,295.32	24,295.32	24,295.32
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	8,055.00	1,188.00	9,243.00	9,243.00	6,968.52	6,968.52	6,968.52
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	4	Z1	11	6,590.00	-724.00	5,866.00	5,866.00	4,072.63	4,072.63	4,072.63
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	4,167.00	4,167.00	4,167.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	19,048.00	19,048.00	19,048.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14106	1	22	1	4	Z1	11	0.00	6,567.00	6,567.00	6,567.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	26,880.00	26,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	18,300.00	18,300.00	16,490.93	16,490.93	16,490.93	16,490.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	4	Z1	11	0.00	27,412.00	27,412.00	19,188.40	19,188.40	19,188.40	19,188.40
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	8,474.00	8,474.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	9,256.27	9,256.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	4	Z1	11	0.00	14,008.59	14,008.59	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	954.83	954.83	954.83

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	4,559.00	4,559.00	4,559.00	2,916.22	2,916.22	2,916.22
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,579.00	-1,579.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	837.00	-837.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	8,917.55	8,917.55	8,917.55	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	46,827.11	46,827.11	46,827.11	18,208.14	18,208.14	18,208.14
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	0.00	2,478.00	2,478.00	2,478.00	1,969.40	1,969.40	1,969.40
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,102.00	-4,102.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,971.00	-1,971.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	790.00	-790.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,882.00	-7,882.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	894.00	-894.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,610.00	-4,610.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,117.00	-3,117.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,409.00	-3,409.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	542.00	-542.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	321.00	-321.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,648.00	-3,648.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,592.00	-2,592.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	5,342.00	-5,342.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,627.00	-6,627.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	589.00	-589.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,829.00	-1,829.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	832.00	-832.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	3,233.00	-3,233.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	4	Z1	11	2,971.00	-2,971.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,486.00	-2,486.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,661.00	-12,661.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,126.00	-2,126.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,243.00	-1,243.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,358.00	-2,358.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,043.00	-1,043.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,859.00	-1,859.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,301.00	-1,301.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	677.00	-677.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,913.00	-2,913.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,970.00	-1,970.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,198.00	-1,198.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,655.00	-18,655.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,731.00	-4,731.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,559.00	-2,559.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,861.00	-3,861.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,242.00	-1,242.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,412.00	-3,412.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	756.00	-756.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	653.00	-653.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,048.00	-1,048.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,461.00	-1,461.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,246.00	-1,246.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,225.00	-1,225.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,169.00	-1,169.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	829.00	-829.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,393.00	-3,393.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,581.00	-1,581.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,546.00	-3,546.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,803.00	-11,803.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	499.00	-499.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,267.00	-3,267.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	11,946.00	-11,946.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,541.00	-6,541.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	12,444.00	-12,444.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,316.00	-3,316.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-312.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,309.00	-19,309.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-5,274.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-1,414.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,579.00	-3,579.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,678.00	-22,678.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,691.00	-1,691.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,414.00	-1,414.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	509.00	-509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,107.00	-2,107.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	30,009.00	-30,009.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	-416.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,314.00	-8,314.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	-3,767.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,014.00	-3,014.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	9,462.00	-9,462.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,825.00	-2,825.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,712.00	-1,712.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	27,606.00	-27,606.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,027.00	-6,027.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	-1,507.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	416.00	-416.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	7,534.00	-7,534.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	22,408.00	-22,408.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,507.00	-1,507.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,326.00	-1,326.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	331.00	-331.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,455.00	-2,455.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	663.00	-663.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	989.00	-989.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	729.00	-729.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,043.00	-1,043.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,091.00	-1,091.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,252.00	-4,252.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,016.00	-2,016.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,885.00	-19,885.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,260.00	-2,260.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	414.00	-414.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	830.00	-830.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	19,688.00	-19,688.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	26,773.00	-26,773.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	8,287.00	-8,287.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	311.00	-311.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	756.00	-756.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,819.00	-2,819.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	541.00	-541.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,564.00	-13,564.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,802.00	-1,802.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,464.00	-2,464.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	312.00	-312.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,196.00	-2,196.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,656.00	-3,656.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,207.00	-5,207.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,518.00	-1,518.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	811.00	-811.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	13,386.00	-13,386.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	21,764.00	-21,764.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,274.00	-5,274.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	582.00	-582.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,243.00	-1,243.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,098.00	-4,098.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	16,198.00	-16,198.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	2,207.00	-2,207.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,549.00	-1,549.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	4,462.00	-4,462.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	670.00	-670.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	3,767.00	-3,767.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	6,215.00	-6,215.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	753.00	-753.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	580.00	-580.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	677.00	-677.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	5,036.00	-5,036.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	458.00	-458.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	455.00	-455.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	497.00	-497.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,546.00	-3,546.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,046.00	-1,046.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	17,003.00	-17,003.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	18,297.00	-18,297.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	989.00	-989.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,869.00	-1,869.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,164.00	-3,164.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,017.00	-1,017.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,130.00	-12,130.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,105.00	-8,105.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,590.00	-7,590.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,971.00	-7,971.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	458.00	-458.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,730.00	-1,730.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,640.00	-1,640.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,746.00	-8,746.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,947.00	-3,947.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	343.00	-343.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,288.00	-1,288.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	560.00	-560.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	850.00	-850.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,017.00	-3,017.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,782.00	-4,782.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,067.00	-2,067.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,594.00	-1,594.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	270.00	-270.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,468.00	-6,468.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	7,724.00	-7,724.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	618.00	-618.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,562.00	-2,562.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,692.00	-1,692.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,929.00	-9,929.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,772.00	-3,772.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,679.00	-1,679.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,313.00	-4,313.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	788.00	-788.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,027.00	-2,027.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	12,322.00	-12,322.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,831.00	-1,831.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	4,965.00	-4,965.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,063.00	-1,063.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	28,651.00	-28,651.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	3,931.00	-3,931.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,073.00	-9,073.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,347.00	-1,347.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,376.00	-2,376.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	10,449.00	-10,449.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	9,020.00	-9,020.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	915.00	-915.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,408.00	-2,408.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,472.00	-2,472.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	8,737.00	-8,737.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	531.00	-531.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,899.00	-1,899.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	24,811.00	-24,811.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	16,310.00	-16,310.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,588.00	-2,588.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	2,904.00	-2,904.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,742.00	-1,742.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,530.00	-1,530.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	6,893.00	-6,893.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	1,280.00	-1,280.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	485.00	-485.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	4	Z1	11	518.00	-518.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,833.00	1,833.00	1,833.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	4	Z1	11	0.00	1,003.06	1,003.06	1,003.06	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,997.00	-10,997.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,444.00	-6,444.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,520.00	-9,520.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,447.00	-3,447.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,168.00	0.00	17,168.00	17,168.00	15,307.79	15,307.79	15,307.79	15,307.79
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,043.00	0.00	30,043.00	30,043.00	26,788.63	26,788.63	26,788.63	26,788.63
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	128,153.00	3,889.00	132,042.00	151,087.32	151,087.32	151,087.32	151,087.32	151,087.32
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,496.00	-15,496.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,386.00	-34,386.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,155.00	-4,155.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	4	Z1	11	18,486.00	-18,486.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	80,844.00	-80,844.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,525.00	-12,525.00	0.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,358.00	-6,358.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,575.00	-12,575.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,475.00	-3,475.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,784.00	-18,784.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	9,155.00	-9,155.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	18,253.00	0.00	18,253.00	18,253.00	12,777.44	12,777.44	12,777.44	12,777.44
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,944.00	0.00	31,944.00	31,944.00	22,360.51	22,360.51	22,360.51	22,360.51
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	162,938.00	5,226.00	168,164.00	168,164.00	105,634.20	105,634.20	105,634.20	105,634.20
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	28,794.00	-28,794.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	15,323.00	-15,323.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	6,228.00	-6,228.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,062.00	-20,062.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,696.00	-3,696.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,488.00	-4,488.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,773.00	-7,773.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,117.00	-8,117.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	40,281.00	0.00	40,281.00	40,281.00	30,210.77	30,210.77	30,210.77	30,210.77
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	70,492.00	0.00	70,492.00	70,492.00	52,868.88	52,868.88	52,868.88	52,868.88

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	362,551.00	13,018.00	375,569.00	375,569.00	259,931.95	259,931.95	259,931.95
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,554.00	-20,554.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,629.00	-22,629.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,965.00	-6,965.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	9,523.00	-9,523.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,142.00	-22,142.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	44,425.00	-44,425.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	80,116.00	-80,116.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,544.00	3,380.00	62,924.00	62,924.00	43,509.85	43,509.85	43,509.85
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,299.00	0.00	11,299.00	11,299.00	11,299.00	11,299.00	11,299.00
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,202.00	5,914.00	110,116.00	110,116.00	76,142.28	76,142.28	76,142.28
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,773.00	0.00	19,773.00	19,773.24	19,773.24	19,773.24	19,773.24
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	492,807.00	78,951.00	571,758.00	571,758.00	337,583.94	337,583.94	337,583.94
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	102,453.00	3,700.00	106,153.00	106,153.00	105,205.58	105,205.58	105,205.58
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,701.00	-13,701.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	113,224.00	-113,224.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,624.00	-123,624.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	51,952.00	0.00	51,952.00	51,952.00	38,964.25	38,964.25	38,964.25
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	90,917.00	0.00	90,917.00	90,917.00	68,187.50	68,187.50	68,187.50
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	736,561.00	26,536.00	763,097.00	763,097.00	532,293.14	532,293.14	532,293.14
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,016.00	-11,016.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,889.00	-13,889.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	184,394.00	-184,394.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	153,910.00	-9,169.00	144,741.00	144,741.00	113,323.75	113,323.75	113,323.75
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	269,343.00	-16,046.00	253,297.00	253,297.00	198,316.58	198,316.58	198,316.58
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,231,018.00	47,498.00	1,278,516.00	1,278,516.00	898,856.57	898,856.57	898,856.57
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	49,157.00	-49,157.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	54,583.00	-54,583.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	162,374.00	-162,374.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	131,072.00	0.00	131,072.00	131,072.00	98,303.96	98,303.96	98,303.96
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	229,376.00	0.00	229,376.00	229,376.00	172,031.95	172,031.95	172,031.95

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	1,085,564.00	24,786.00	1,110,350.00	1,110,350.00	771,730.51	771,730.51	771,730.51
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	123,965.00	-123,965.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,722.00	-13,722.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	45,093.00	0.00	45,093.00	45,093.00	33,820.10	33,820.10	33,820.10
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	78,914.00	0.00	78,914.00	78,914.00	59,185.17	59,185.17	59,185.17
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	370,937.00	13,293.00	384,230.00	384,230.00	264,728.72	264,728.72	264,728.72
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	-15,953.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,091.00	-6,091.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,228.00	-7,228.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	7,981.00	-7,981.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	149,827.00	-149,827.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,290.00	-15,290.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,606.00	-14,606.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	134,022.00	-134,022.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,203.00	-2,203.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	22,712.00	-22,712.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,515.00	-14,515.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	63,879.00	-63,879.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	6,679.00	-6,679.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	59,723.00	0.00	59,723.00	59,723.00	48,864.53	48,864.53	48,864.53
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	104,516.00	0.00	104,516.00	104,516.00	85,512.96	85,512.96	85,512.96
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	524,144.00	18,895.00	543,039.00	543,039.00	454,295.82	454,295.82	454,295.82
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	8,094.00	-8,094.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	18,031.00	-18,031.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	15,953.00	-15,953.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,047.00	-4,047.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	79,321.00	-79,321.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	152,676.00	-152,676.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	116,084.00	-116,084.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	145,664.00	-145,664.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	11,760.00	-11,760.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	13,156.00	-13,156.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	19,021.00	-19,021.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,094.00	-3,094.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,080.00	-10,080.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	23,611.00	0.00	23,611.00	23,611.00	17,708.58	17,708.58	17,708.58	17,708.58
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	41,320.00	0.00	41,320.00	41,320.00	30,989.99	30,989.99	30,989.99	30,989.99
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	200,208.00	7,180.00	207,388.00	207,388.00	143,158.36	143,158.36	143,158.36	143,158.36
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	124,013.00	-124,013.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	14,359.00	-14,359.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	10,732.00	-10,732.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	0.00	7,781.00	7,781.00	7,781.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	0.00	13,617.00	13,617.00	13,617.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	0.00	74,216.00	74,216.00	74,216.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	28,219.00	-28,219.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,999.00	-3,999.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,760.00	-5,760.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	5,093.00	-5,093.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	31,765.00	-31,765.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	2,523.00	-2,523.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	4	Z1	11	3,204.00	-3,204.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,937.00	-17,937.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,823.00	-5,823.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,121.00	-109,121.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,511.00	-5,511.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	5,622.00	5,622.00	5,622.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	9,839.00	9,839.00	9,839.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	106,142.00	106,142.00	106,142.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	17,304.00	-17,304.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	5,462.00	-5,462.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	94,143.00	0.00	94,143.00	94,143.00	70,607.25	70,607.25	70,607.25	70,607.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	164,750.00	0.00	164,750.00	164,750.00	123,562.70	123,562.70	123,562.70
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	825,252.00	51,539.00	876,791.00	876,791.00	523,689.28	523,689.28	523,689.28
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	49,132.00	-49,132.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	4,886.00	4,886.00	4,886.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	8,551.00	8,551.00	8,551.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	92,921.00	92,921.00	92,921.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,898.00	-47,898.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,024.00	-2,024.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	23,285.00	-23,285.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,079.00	-3,079.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	14,827.00	-14,827.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,809.00	-3,809.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	20,722.00	-20,722.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,936.00	-30,936.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	10,140.00	-10,140.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	47,742.00	-47,742.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,614.00	-4,614.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	12,865.00	12,865.00	12,865.00	8,576.95	8,576.95	8,576.95
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	21,728.00	0.00	21,728.00	21,728.00	15,209.61	15,209.61	15,209.61
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	22,514.00	22,514.00	22,514.00	15,009.66	15,009.66	15,009.66
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	38,024.00	0.00	38,024.00	38,024.00	26,616.87	26,616.87	26,616.87
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	0.00	63,870.00	63,870.00	63,870.00	45,479.27	45,479.27	45,479.27
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	153,463.00	4,824.00	158,287.00	158,287.00	91,828.72	91,828.72	91,828.72
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,685.00	-19,685.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,751.00	-3,751.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,086.00	-4,086.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	11,109.00	-11,109.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	19,676.00	-7,870.00	11,806.00	11,806.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	34,433.00	-13,773.00	20,660.00	20,660.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	172,894.00	-46,776.00	126,118.00	126,118.00	28,154.91	28,154.91	28,154.91
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	12,654.00	-12,654.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	30,332.00	-30,332.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	36,534.00	5,349.00	41,883.00	41,883.00	27,400.32	27,400.32	27,400.32
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	63,934.00	9,361.00	73,295.00	73,295.00	47,950.51	47,950.51	47,950.51
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	310,921.00	64,705.00	375,626.00	375,626.00	226,369.92	226,369.92	226,369.92
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,391.00	-7,391.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	7,571.00	-7,571.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	24,032.00	-24,032.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	56,530.00	-56,530.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	39,463.00	6,126.00	45,589.00	45,589.00	30,657.71	30,657.71	30,657.71
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	69,061.00	10,720.00	79,781.00	79,781.00	53,651.02	53,651.02	53,651.02
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	325,356.00	68,086.00	393,442.00	393,442.00	253,972.15	253,972.15	253,972.15
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	13,889.00	-13,889.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,988.00	-52,988.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	4,554.00	-4,554.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	65,671.00	3,284.00	68,955.00	68,955.00	32,902.95	32,902.95	32,902.95
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	114,925.00	5,746.00	120,671.00	120,671.00	57,580.13	57,580.13	57,580.13
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	481,541.00	58,426.00	539,967.00	539,967.00	356,795.32	356,795.32	356,795.32
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	52,955.00	-52,955.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	2,757.00	-2,757.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	31,333.00	0.00	31,333.00	31,333.00	23,499.90	23,499.90	23,499.90
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	54,833.00	0.00	54,833.00	54,833.00	41,124.85	41,124.85	41,124.85
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	201,388.00	6,359.00	207,747.00	207,747.00	142,855.73	142,855.73	142,855.73
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	98,423.00	-98,423.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	16,370.00	-16,370.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	37,874.00	0.00	37,874.00	37,874.00	28,405.61	28,405.61	28,405.61
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	66,280.00	0.00	66,280.00	66,280.00	49,709.79	49,709.79	49,709.79
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	584,364.00	19,682.00	604,046.00	604,046.00	446,725.73	446,725.73	446,725.73
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	62,483.00	0.00	62,483.00	62,483.00	46,860.47	46,860.47	46,860.47
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	109,340.00	2.00	109,342.00	109,342.00	82,005.76	82,005.76	82,005.76
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	314,355.00	13,842.00	328,197.00	328,197.00	222,493.42	222,493.42	222,493.42

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	8,606.00	-8,606.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	4	Z1	11	3,296.00	-3,296.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15203	1	22	1	4	Z1	11	0.00	578,165.94	578,165.94	578,165.94	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15402	1	22	1	4	Z1	11	1,010,912.00	71,001.00	1,081,913.00	1,081,913.00	809,879.73	809,879.73	809,879.73
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,511.00	-5,511.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	126,710.00	-126,710.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	66,110.00	-66,110.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	99,165.00	-99,165.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	27,546.00	-27,546.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	93,655.00	-93,655.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	33,055.00	-33,055.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	82,637.00	-82,637.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	44,073.00	-44,073.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	38,564.00	-38,564.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	16,527.00	-16,527.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	55,091.00	-55,091.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	22,037.00	-22,037.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	115,692.00	-115,692.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	44,073.00	-44,073.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	11,018.00	-11,018.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	49,582.00	-49,582.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	77,128.00	-77,128.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	27,551.00	-27,551.00	0.00	44.54	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,509.00	-5,509.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	4	Z1	11	5,510.00	-5,510.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	17,398.00	-17,398.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	7,733.00	-7,733.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	5,799.00	-5,799.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	44,462.00	-44,462.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	-23,198.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	27,064.00	-27,064.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	34,797.00	-34,797.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	9,666.00	-9,666.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	-32,863.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	11,599.00	-11,599.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	28,997.00	-28,997.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	15,465.00	-15,465.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	3,866.00	-3,866.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	1,933.00	-1,933.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	19,331.00	-19,331.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	32,863.00	-32,863.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	4	Z1	11	23,198.00	-23,198.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	1,251.00	1,251.00	1,251.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	1,653.00	1,653.00	1,653.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	2,458.00	6,145.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	759.00	14,193.00	14,193.00	7,420.50	7,420.50	7,420.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	1,877.00	6,355.00	6,355.00	4,462.50	4,462.50	4,462.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,333.00	1,333.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,824.00	4,824.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,034.00	4,034.00	4,034.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	10,035.57	10,035.57	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	27,190.99	27,190.99	27,190.99	12,221.50	12,221.50	12,221.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	4,105.00	4,105.00	4,105.00	3,851.50	3,851.50	3,851.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	1,229.00	7,374.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-1,117.00	21,273.00	21,273.00	17,795.00	17,795.00	17,795.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	17,944.00	17,944.00	17,944.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,089.00	-12,089.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	2,458.00	4,916.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,717.00	4,489.00	11,206.00	11,206.00	5,146.50	5,146.50	5,146.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	8,092.12	8,092.12	9,123.79	9,123.79	9,123.79	9,123.79
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	28,267.00	15,977.00	44,244.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	102,993.00	16,605.00	119,598.00	119,598.00	91,305.11	91,305.11	91,305.11
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-13,116.00	5,117.00	5,117.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	13,116.00	31,028.00	31,028.00	23,128.00	23,128.00	23,128.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	5,462.00	-5,462.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	-1,229.00	11,061.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	42,540.00	-4,477.00	38,063.00	38,063.00	37,864.50	37,864.50	37,864.50	37,864.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	5,000.00	14,116.00	14,116.00	10,034.44	10,034.44	10,034.44	10,034.44
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-5,000.00	3,956.00	3,956.00	2,273.00	2,273.00	2,273.00	2,273.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,479.00	-17,479.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	-4,835.00	26,511.00	26,511.00	23,387.01	23,387.01	23,387.01	23,387.01
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	22,269.50	22,269.50	22,269.50	22,269.50
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-2,207.00	6,909.00	6,909.00	6,908.68	6,908.68	6,908.68	6,908.68
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,955.90	8,955.90	8,955.90	8,955.90
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	2,207.00	11,163.00	11,163.00	11,108.00	11,108.00	11,108.00	11,108.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,553.00	-3,553.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	617.00	0.00	617.00	617.00	462.49	462.49	462.49	462.49
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78	360.78
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-5,109.00	30,715.00	30,715.00	23,950.00	23,950.00	23,950.00	23,950.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	4,025.20	22,258.20	22,258.20	16,474.54	16,474.54	16,474.54	16,474.54
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,025.20	13,886.80	13,886.80	10,948.50	10,948.50	10,948.50	10,948.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,183.00	-18,183.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,519.00	-1,229.00	12,290.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,983.00	-4,477.00	40,506.00	40,506.00	38,579.50	38,579.50	38,579.50	38,579.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-4,322.09	32,142.91	32,142.91	31,900.62	31,900.62	31,900.62
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-6,338.22	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	4,322.09	40,146.09	40,146.09	35,591.50	35,591.50	35,591.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	6,338.22	15,294.22	15,294.22	15,271.50	15,271.50	15,271.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,693.00	-36,693.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,199.00	-4,199.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,785.00	2,785.00	2,785.00	2,366.00	2,366.00	2,366.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	17,295.50	17,295.50	17,295.50
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,451.50	4,451.50	4,451.50
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	7,374.00	-2,458.00	4,916.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	26,868.00	-8,956.00	17,912.00	17,912.00	15,994.50	15,994.50	15,994.50
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,221.00	9,012.00	9,012.00	9,010.99	9,010.99	9,010.99
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,221.00	27,133.00	27,133.00	27,122.00	27,122.00	27,122.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15901	1	22	1	4	Z1	11	22,671.00	-22,671.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	111.38	111.38	111.38	111.38
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,487.00	-2,001.00	14,486.00	14,486.00	13,100.50	13,100.50	13,100.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	-19,688.35	62,358.65	62,358.65	57,032.04	57,032.04	57,032.04
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-3,516.00	5,600.00	5,600.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	19,103.35	99,706.35	99,706.35	80,510.00	80,510.00	80,510.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,516.00	12,472.00	12,472.00	12,443.00	12,443.00	12,443.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	-1,229.00	9,832.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	108,936.00	-108,936.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,830.00	-3,830.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	1,229.00	4,916.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	3,732.00	17,166.00	17,166.00	12,220.00	12,220.00	12,220.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,886.50	8,886.50	8,886.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-5,801.50	12,431.50	12,431.50	11,673.95	11,673.95	11,673.95
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	5,801.50	23,713.50	23,713.50	23,695.50	23,695.50	23,695.50
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,587.00	-12,587.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,732.00	3,732.00	3,732.00	2,183.00	2,183.00	2,183.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,956.00	0.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,229.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,478.00	13,434.00	16,144.00	16,144.00	16,144.00	16,144.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,545.50	11,661.50	11,661.50	11,100.00	11,100.00	11,100.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-5,337.00	3,779.00	3,779.00	3,778.06	3,778.06	3,778.06
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,545.50	6,410.50	6,410.50	6,367.50	6,367.50	6,367.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	5,337.00	14,293.00	14,293.00	14,276.00	14,276.00	14,276.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	14,485.00	-14,485.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,731.00	-3,731.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	13,111.50	13,111.50	13,111.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,269.50	3,269.50	3,269.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	14,332.00	14,332.00	14,332.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,195.00	-98.00	11,097.00	11,097.00	8,836.00	8,836.00	8,836.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	1,848.00	1,848.00	1,848.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-11,356.00	6,877.00	6,877.00	6,860.00	6,860.00	6,860.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-5,175.10	13,057.90	17,802.90	17,802.90	17,802.90	17,802.90
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	11,356.00	29,268.00	29,268.00	29,237.02	29,237.02	29,237.02
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	5,011.10	22,923.10	22,923.10	17,190.50	17,190.50	17,190.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,467.00	-30,467.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,984.00	-8,984.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	663.00	0.00	663.00	663.00	265.32	265.32	265.32
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	3,732.00	8,210.00	8,210.00	4,819.50	4,819.50	4,819.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	121,922.00	-745.00	121,177.00	121,177.00	97,012.00	97,012.00	97,012.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	4,520.35	40,985.35	40,985.35	23,867.16	23,867.16	23,867.16
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-3,000.00	15,233.00	15,233.00	8,607.60	8,607.60	8,607.60
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-4,520.35	31,303.65	31,303.65	31,001.65	31,001.65	31,001.65
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	3,000.00	20,912.00	20,912.00	16,082.50	16,082.50	16,082.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,441.00	-36,441.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,701.00	-19,701.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,426.00	4,426.00	4,426.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	31,346.00	0.00	31,346.00	31,346.00	30,939.49	30,939.49	30,939.49
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	3,000.00	12,116.00	12,116.00	10,636.67	10,636.67	10,636.67
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	14,737.30	42,086.30	42,086.30	42,085.30	42,085.30	42,085.30
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-516.00	8,600.00	8,600.00	6,000.00	6,000.00	6,000.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-3,000.00	5,956.00	5,956.00	900.00	900.00	900.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-14,737.30	12,130.70	12,130.70	9,743.50	9,743.50	9,743.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	516.00	9,472.00	9,472.00	9,322.50	9,322.50	9,322.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,470.00	-6,470.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,467.00	-27,467.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,259.00	-3,259.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,386.00	2,386.00	2,386.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,100.00	16.00	16.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-12,468.49	5,764.51	13,619.32	13,619.32	13,619.32	13,619.32
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,100.00	18,056.00	18,056.00	18,026.00	18,026.00	18,026.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	12,306.49	30,218.49	30,218.49	22,164.00	22,164.00	22,164.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,803.00	-4,803.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,211.00	-7,211.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,918.00	3,918.00	3,918.00	1,689.50	1,689.50	1,689.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	13,235.00	13,235.00	13,235.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	13,396.00	13,396.00	13,396.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,229.00	3,687.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,478.00	13,434.00	13,434.00	13,236.50	13,236.50	13,236.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-2,561.62	6,554.38	6,554.38	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	2,561.62	11,517.62	11,517.62	7,228.00	7,228.00	7,228.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,427.00	-11,427.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,383.00	0.00	1,383.00	1,383.00	580.25	580.25	580.25
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,299.50	4,299.50	4,299.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	2,458.00	4,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,754.00	12,710.00	12,710.00	8,776.00	8,776.00	8,776.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	1,000.00	19,233.00	19,233.00	17,877.33	17,877.33	17,877.33
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,000.00	16,912.00	16,912.00	15,215.50	15,215.50	15,215.50
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	29,346.00	-29,346.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	2,239.00	13,434.00	13,434.00	13,330.52	13,330.52	13,330.52
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-4,000.00	5,116.00	5,116.00	1,085.47	1,085.47	1,085.47
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-7,949.50	10,283.50	10,283.50	10,282.50	10,282.50	10,282.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	4,000.00	12,956.00	12,956.00	9,034.00	9,034.00	9,034.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	7,949.50	25,861.50	25,861.50	24,627.45	24,627.45	24,627.45
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	42,305.00	-42,305.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,854.00	-6,854.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23	1,384.23
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	29,496.00	0.00	29,496.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-1,087.00	106,384.00	106,384.00	103,654.43	103,654.43	103,654.43
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,116.00	1,000.00	1,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,116.00	17,072.00	17,072.00	14,074.00	14,074.00	14,074.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,312.00	-10,312.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,477.50	4,477.50	4,477.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,475.50	4,475.50	4,475.50
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-6,944.31	20,404.69	23,163.69	23,163.69	23,163.69	23,163.69
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	6,782.31	33,650.31	33,650.31	28,577.81	28,577.81	28,577.81
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,465.00	-28,465.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	9,607.34	9,607.34	9,607.34	9,607.34	9,607.34	9,607.34
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	50,389.00	0.00	50,389.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	183,596.00	-2,237.00	181,359.00	193,834.28	193,834.28	193,834.28	193,834.28
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	18,897.00	73,595.00	73,595.00	55,797.44	55,797.44	55,797.44
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,675.00	-110,167.86	99,507.14	99,507.14	94,361.90	94,361.90	94,361.90
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-19,065.00	34,670.00	34,670.00	32,419.49	32,419.49	32,419.49
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	205,985.00	91,931.86	297,916.86	297,916.86	247,184.74	247,184.74	247,184.74
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,229.00	6,145.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	28,267.00	-4,916.00	23,351.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	55,788.00	-55,788.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	66,716.00	-66,716.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,160.00	128.00	2,288.00	2,288.00	998.63	998.63	998.63
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	406.00	0.00	406.00	406.00	405.85	405.85	405.85
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	1,229.00	9,832.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-4,102.00	27,244.00	27,244.00	16,854.00	16,854.00	16,854.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	778.00	9,894.00	9,894.00	9,894.00	9,894.00	9,894.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-778.00	8,178.00	8,178.00	8,178.00	8,178.00	8,178.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,941.00	-25,941.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,493.00	2,985.00	2,985.00	1,466.00	1,466.00	1,466.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	461.41	461.41	461.41	461.41
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-196.00	17,716.00	17,716.00	16,276.00	16,276.00	16,276.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	3,171.92	112,567.92	112,567.92	71,148.65	71,148.65	71,148.65
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-21,244.92	86,226.08	86,226.08	64,541.96	64,541.96	64,541.96
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	-1,229.00	13,519.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,025.00	-155,025.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	-3,687.00	4,916.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-16,802.00	14,544.00	14,544.00	11,618.50	11,618.50	11,618.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-373.00	13,061.00	13,061.00	9,154.50	9,154.50	9,154.50
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	-510.00	20,455.00	20,455.00	16,933.00	16,933.00	16,933.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	31,961.00	159,589.00	159,589.00	136,673.67	136,673.67	136,673.67
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	-31,961.00	93,421.00	93,421.00	77,662.00	77,662.00	77,662.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,846.00	-145,846.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,866.00	0.00	1,866.00	1,866.00	933.06	933.06	933.06
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	12,823.65	12,823.65	12,823.65
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	8,195.70	8,195.70	8,195.70
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	1,680.00	1,680.00	1,680.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,478.00	-17,478.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-1,493.00	11,941.00	11,941.00	11,431.00	11,431.00	11,431.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,560.50	3,560.50	3,560.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-1,438.30	7,677.70	7,677.70	7,677.70	7,677.70	7,677.70
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	1,438.30	10,394.30	10,394.30	10,393.50	10,393.50	10,393.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,015.00	-26,015.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,323.00	3,323.00	3,323.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	13,314.00	13,314.00	13,314.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	22,835.57	186,929.57	186,929.57	130,963.34	130,963.34	130,963.34
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-22,835.57	138,370.43	138,370.43	89,626.00	89,626.00	89,626.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	-1,229.00	20,893.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	268,073.00	-268,073.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	5,523.00	-333.00	5,190.00	5,190.00	2,866.82	2,866.82	2,866.82
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	14,721.50	14,721.50	14,721.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-373.00	4,105.00	4,105.00	3,867.50	3,867.50	3,867.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	11,871.00	11,871.00	11,871.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	16,766.36	62,348.36	62,348.36	30,305.26	30,305.26	30,305.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	1,305.64	46,084.64	46,084.64	25,115.51	25,115.51	25,115.51
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	1,229.00	7,374.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	69,675.00	-69,675.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34	1,082.34
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-1,500.00	20,890.00	20,890.00	14,272.00	14,272.00	14,272.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	11,146.00	11,146.00	11,146.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	1,229.00	6,145.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	3,172.00	21,084.00	21,084.00	17,400.00	17,400.00	17,400.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	24,142.85	78,840.85	78,840.85	64,155.88	64,155.88	64,155.88
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	-24,142.85	29,592.15	29,592.15	22,870.51	22,870.51	22,870.51
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	68,125.00	-68,125.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	16,487.00	594.00	17,081.00	17,081.00	9,555.50	9,555.50	9,555.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,195.00	-2,239.00	8,956.00	8,956.00	8,954.00	8,954.00	8,954.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-4,478.00	8,956.00	8,956.00	8,949.00	8,949.00	8,949.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	14,658.00	169,635.00	169,635.00	108,606.67	108,606.67	108,606.67
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-14,658.00	137,592.00	137,592.00	82,946.49	82,946.49	82,946.49
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	-1,229.00	19,664.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	224,236.00	-224,236.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,791.00	0.00	4,791.00	4,791.00	2,395.32	2,395.32	2,395.32
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-8,951.00	26,873.00	26,873.00	19,421.00	19,421.00	19,421.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	7,917.00	7,917.00	7,917.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,464.50	4,464.50	4,464.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	1.00	44,780.00	44,780.00	39,835.00	39,835.00	39,835.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	58,047.39	194,792.39	194,792.39	162,207.67	162,207.67	162,207.67
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-58,047.39	76,290.61	76,290.61	42,061.01	42,061.01	42,061.01
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-1,229.00	17,206.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,243.00	-136,243.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	360.78	360.78	360.78	360.78
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	1,229.00	3,687.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	1,877.00	10,833.00	10,833.00	9,302.50	9,302.50	9,302.50
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,477.00	4,477.00	4,477.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,938.80	8,938.80	8,938.80
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	0.00	2,239.00	2,239.00	2,007.00	2,007.00	2,007.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	54,698.00	-16,543.46	38,154.54	38,154.54	34,205.72	34,205.72	34,205.72
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	53,735.00	16,543.46	70,278.46	70,278.46	69,189.51	69,189.51	69,189.51
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,298.00	-6,298.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,639.00	0.00	1,639.00	1,639.00	819.29	819.29	819.29
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,758.00	2,758.00	2,758.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	7,361.89	25,594.89	25,594.89	25,593.89	25,593.89	25,593.89
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	2,230.00	2,230.00	2,230.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-7,361.89	10,550.11	10,550.11	10,483.50	10,483.50	10,483.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,703.00	-26,703.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,673.00	-3,673.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	2,416.00	2,416.00	2,416.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,531.00	0.00	7,531.00	7,531.00	6,847.00	6,847.00	6,847.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	8,784.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-405.23	17,827.77	17,827.77	17,103.06	17,103.06	17,103.06
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-8,784.00	172.00	172.00	172.00	172.00	172.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	405.23	18,317.23	18,317.23	17,993.50	17,993.50	17,993.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,919.00	-9,919.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,518.00	-7,518.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	-1,229.00	8,603.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-2,985.00	28,361.00	28,361.00	25,674.00	25,674.00	25,674.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	32,090.67	168,835.67	168,835.67	124,984.05	124,984.05	124,984.05
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-32,090.67	102,247.33	102,247.33	66,441.00	66,441.00	66,441.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	209,291.00	-209,291.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,229.00	6,145.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-7,473.00	19,395.00	19,395.00	16,135.00	16,135.00	16,135.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	3,375.19	3,375.19	3,375.19
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	15,571.50	15,571.50	15,571.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,703.00	-19,703.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	7,234.00	25,467.00	25,467.00	21,677.72	21,677.72	21,677.72
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-7,234.00	10,678.00	10,678.00	3,450.00	3,450.00	3,450.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,895.00	-17,895.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	922.82	922.82	922.82	922.82	922.82	922.82
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	16,570.49	16,570.49	16,570.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,585.00	-1,679.00	31,906.00	31,906.00	29,948.89	29,948.89	29,948.89
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	136,745.00	24,147.42	160,892.42	160,892.42	90,426.40	90,426.40	90,426.40
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	850.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	134,338.00	-42,220.42	92,117.58	92,117.58	48,045.00	48,045.00	48,045.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-850.67	8,105.33	8,105.33	8,104.50	8,104.50	8,104.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	-1,229.00	17,206.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	162,401.00	-162,401.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,350.00	-1,350.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97	1,182.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	1,229.00	11,061.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-2,248.00	33,576.00	33,576.00	20,901.00	20,901.00	20,901.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	5,777.78	5,777.78	5,777.78
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	4,004.00	4,004.00	4,004.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,218.00	-35,218.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,712.00	8,712.00	8,712.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	9,095.00	27,328.00	27,328.00	27,307.97	27,307.97	27,307.97
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-9,095.00	8,817.00	8,817.00	8,810.50	8,810.50	8,810.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,286.00	-20,286.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,063.00	6,063.00	6,063.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	0.00	26,868.00	26,868.00	17,784.00	17,784.00	17,784.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	72,931.00	18,887.60	91,818.60	91,818.60	64,301.04	64,301.04	64,301.04

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	71,647.00	-18,887.60	52,759.40	52,759.40	30,007.49	30,007.49	30,007.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	62,626.00	-62,626.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	0.00	7,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	25,443.00	-373.00	25,070.00	25,070.00	12,579.00	12,579.00	12,579.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,478.00	4,478.00	4,478.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	6,322.55	6,322.55	6,322.55
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	3,804.50	3,804.50	3,804.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,196.00	0.00	2,196.00	2,196.00	1,197.66	1,197.66	1,197.66
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	2,540.00	2,540.00	2,540.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	5,213.00	14,329.00	14,329.00	14,328.64	14,328.64	14,328.64
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-5,213.00	3,743.00	3,743.00	2,324.00	2,324.00	2,324.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,095.00	-11,095.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,053.00	0.00	3,053.00	3,053.00	2,947.50	2,947.50	2,947.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	1,584.00	19,817.00	19,817.00	17,225.00	17,225.00	17,225.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	-1,584.00	16,328.00	16,328.00	10,618.49	10,618.49	10,618.49
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	23,938.00	-23,938.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,176.00	8,176.00	8,176.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	824.50	9,940.50	9,940.50	9,940.50	9,940.50	9,940.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,912.00	204.00	204.00	204.00	204.00	204.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-824.50	8,131.50	8,131.50	8,131.50	8,131.50	8,131.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,912.00	17,868.00	17,868.00	17,855.50	17,855.50	17,855.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,551.00	-26,551.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,898.00	-3,898.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	-379.00	48,878.00	48,878.00	47,805.89	47,805.89	47,805.89
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	91,163.00	25,390.00	116,553.00	116,553.00	55,528.99	55,528.99	55,528.99
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	89,559.00	-25,390.00	64,169.00	64,169.00	38,106.50	38,106.50	38,106.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,290.00	-1,229.00	11,061.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,857.00	-85,857.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-3,687.00	3,687.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-13,807.00	13,061.00	13,061.00	9,545.00	9,545.00	9,545.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	10,992.50	10,992.50	10,992.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	40,301.00	1.00	40,302.00	40,302.00	35,309.00	35,309.00	35,309.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	154,977.00	42,054.62	197,031.62	197,031.62	159,959.72	159,959.72	159,959.72
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,250.00	-23,981.62	128,268.38	128,268.38	100,536.00	100,536.00	100,536.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,893.00	1,229.00	22,122.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	207,733.00	-207,733.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,300.00	2,300.00	2,300.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	23,231.00	23,231.00	23,231.00	23,231.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	-1,229.00	4,916.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	-4,478.00	17,912.00	17,912.00	15,391.50	15,391.50	15,391.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	109,396.00	50,257.36	159,653.36	159,653.36	119,791.46	119,791.46	119,791.46
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	107,471.00	-50,257.36	57,213.64	57,213.64	50,973.00	50,973.00	50,973.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,748.00	0.00	14,748.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	145,595.00	-145,595.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-4,478.00	8,956.00	8,956.00	7,353.50	7,353.50	7,353.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,692.00	2,692.00	2,692.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,466.50	4,466.50	4,466.50
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-746.00	8,210.00	8,210.00	6,538.50	6,538.50	6,538.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16	2,005.16
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	33,183.00	0.00	33,183.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	120,904.00	-2,447.00	118,457.00	118,457.00	98,603.01	98,603.01	98,603.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	164,094.00	36,353.40	200,447.40	200,447.40	169,267.80	169,267.80	169,267.80
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	161,206.00	-54,426.40	106,779.60	106,779.60	78,835.47	78,835.47	78,835.47
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,122.00	-1,229.00	20,893.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	12,653.00	12,653.00	12,653.00	8,753.33	8,753.33	8,753.33
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	155,580.00	-155,580.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,257.00	-2,600.00	46,657.00	46,657.00	36,474.00	36,474.00	36,474.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,239.00	752.00	2,991.00	2,991.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,184.50	3,184.50	3,184.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,374.00	-1,229.00	6,145.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	20,965.00	-814.00	20,151.00	20,151.00	18,414.50	18,414.50	18,414.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-2,128.00	6,828.00	6,828.00	5,108.00	5,108.00	5,108.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60	1,283.60
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	39,328.00	-1,229.00	38,099.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	143,294.00	-6,564.00	136,730.00	136,730.00	133,334.60	133,334.60	133,334.60
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-9,116.00	9,117.00	9,117.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	45,582.00	8,002.02	53,584.02	53,584.02	53,195.89	53,195.89	53,195.89
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	9,116.00	27,028.00	27,028.00	23,952.00	23,952.00	23,952.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	44,779.00	-8,002.02	36,776.98	36,776.98	34,555.50	34,555.50	34,555.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	12,969.00	-12,969.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	7,225.00	-7,225.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	14,398.01	14,398.01	14,398.01
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	0.00	18,233.00	18,233.00	7,890.00	7,890.00	7,890.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-5,415.60	3,700.40	3,700.40	3,700.40	3,700.40	3,700.40
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	0.00	17,912.00	17,912.00	12,900.00	12,900.00	12,900.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	5,415.60	14,371.60	14,371.60	13,080.00	13,080.00	13,080.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	21,125.00	-21,125.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,284.00	-2,284.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	461.41	461.41	461.41	461.41
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-746.00	3,732.00	3,732.00	2,599.50	2,599.50	2,599.50
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	2,726.72	2,726.72	2,726.72	2,726.72	2,726.72	2,726.72
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	67,169.00	-5,223.00	61,946.00	61,946.00	56,434.43	56,434.43	56,434.43
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-12,348.00	15,001.00	15,001.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	12,348.00	39,216.00	39,216.00	38,673.01	38,673.01	38,673.01

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,163.00	-8,163.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	838.00	0.00	838.00	838.00	419.23	419.23	419.23
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,434.00	-8,206.00	5,228.00	5,228.00	3,556.00	3,556.00	3,556.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	24,580.00	0.00	24,580.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	85,081.00	-1,118.00	83,963.00	83,963.00	79,480.00	79,480.00	79,480.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	127,628.00	-11,740.08	115,887.92	115,887.92	88,608.13	88,608.13	88,608.13
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	125,382.00	11,740.08	137,122.08	137,122.08	106,390.50	106,390.50	106,390.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	152,412.00	-152,412.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	275.00	275.00	275.00	275.00	275.00	275.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	31,346.00	-373.00	30,973.00	30,973.00	26,425.65	26,425.65	26,425.65
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,553.50	2,553.50	2,553.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,955.50	8,955.50	8,955.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	13,519.00	0.00	13,519.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,682.00	-2,052.00	25,630.00	25,630.00	19,505.00	19,505.00	19,505.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	49,160.00	0.00	49,160.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	176,879.00	-5,489.00	171,390.00	171,390.00	163,100.56	163,100.56	163,100.56
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-4,726.50	22,622.50	22,622.50	21,773.17	21,773.17	21,773.17
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-15,232.00	12,117.00	12,117.00	9,417.22	9,417.22	9,417.22
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	4,726.50	31,594.50	31,594.50	30,336.00	30,336.00	30,336.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	15,232.00	42,100.00	42,100.00	41,614.00	41,614.00	41,614.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	14,723.00	-14,723.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	10,061.00	-10,061.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	280.00	280.00	280.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,497.00	1,497.00	1,497.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,930.00	3,930.00	3,930.00	3,930.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	27,349.00	-10,616.00	16,733.00	16,733.00	6,834.63	6,834.63	6,834.63	6,834.63
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-8,302.91	813.09	813.09	813.09	813.09	813.09	813.09
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	26,868.00	-7,456.00	19,412.00	19,412.00	17,132.50	17,132.50	17,132.50	17,132.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	8,302.91	17,258.91	17,258.91	17,243.00	17,243.00	17,243.00	17,243.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	32,460.00	-32,460.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,885.00	-3,885.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,671.00	4,671.00	4,671.00	4,290.00	4,290.00	4,290.00	4,290.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	18,233.00	-11,382.25	6,850.75	6,850.75	6,849.75	6,849.75	6,849.75	6,849.75
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	13,623.00	13,623.00	13,623.00	13,623.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	17,912.00	11,382.25	29,294.25	29,294.25	29,291.99	29,291.99	29,291.99	29,291.99
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,769.00	-6,769.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,876.00	-1,876.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	-4,478.00	4,478.00	4,478.00	3,321.99	3,321.99	3,321.99	3,321.99
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	22,390.00	0.00	22,390.00	22,390.00	16,471.00	16,471.00	16,471.00	16,471.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	36,465.00	8,553.00	45,018.00	45,018.00	42,433.33	42,433.33	42,433.33	42,433.33

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	35,824.00	-8,553.00	27,271.00	27,271.00	17,924.00	17,924.00	17,924.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	34,564.00	-34,564.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,475.36	2,475.36	2,475.36
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	3,609.00	3,609.00	3,609.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	4,478.00	-1,310.00	3,168.00	3,168.00	2,219.00	2,219.00	2,219.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	19,664.00	-1,229.00	18,435.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	64,930.00	-2,984.00	61,946.00	61,946.00	57,572.50	57,572.50	57,572.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	1,740.01	1,740.01	1,740.01
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,204.50	8,204.50	8,204.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	300.00	300.00	300.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	3,706.00	-3,706.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,678.00	-1,678.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	9,116.00	-9,035.00	81.00	81.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	8,956.00	9,035.00	17,991.00	17,991.00	17,977.50	17,977.50	17,977.50
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	2,549.00	-2,549.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	-4,478.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-40.42	18,192.58	18,192.58	16,398.02	16,398.02	16,398.02
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	4,400.00	4,400.00	4,400.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	40.42	17,952.42	17,952.42	17,950.00	17,950.00	17,950.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	19,961.00	-19,961.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,012.00	-4,012.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38	1,644.38
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	40,557.00	-2,458.00	38,099.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	147,772.00	-12,518.00	135,254.00	135,254.00	129,220.00	129,220.00	129,220.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	36,817.90	164,445.90	164,445.90	149,807.29	149,807.29	149,807.29
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-3,366.00	14,867.00	14,867.00	5,750.00	5,750.00	5,750.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-36,817.90	88,564.10	88,564.10	77,184.24	77,184.24	77,184.24
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	3,366.00	21,278.00	21,278.00	20,546.00	20,546.00	20,546.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	133,269.00	-133,269.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,422.00	-3,422.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	200.00	200.00	200.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	6,452.00	6,452.00	6,452.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	1,665.00	19,898.00	19,898.00	15,222.77	15,222.77	15,222.77
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-6,135.33	12,097.67	12,097.67	12,096.67	12,096.67	12,096.67
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,665.00	16,247.00	16,247.00	16,122.00	16,122.00	16,122.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	6,135.33	24,047.33	24,047.33	24,039.50	24,039.50	24,039.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,953.00	-16,953.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,761.00	-3,761.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,306.00	0.00	3,306.00	3,306.00	1,652.80	1,652.80	1,652.80
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	822.19	822.19	822.19	822.19	822.19	822.19
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	30,725.00	0.00	30,725.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	111,949.00	-372.00	111,577.00	112,792.50	112,792.50	112,792.50	112,792.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	3,932.62	67,746.62	67,746.62	52,558.29	52,558.29	52,558.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-3,932.62	58,758.38	58,758.38	54,943.50	54,943.50	54,943.50
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,761.00	-59,761.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	178.00	178.00	178.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,028.61	3,028.61	3,028.61	3,028.61	3,028.61	3,028.61
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,122.00	0.00	22,122.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	-6,000.00	74,603.00	78,219.40	78,219.40	78,219.40	78,219.40
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-9,081.60	54,732.40	54,732.40	39,364.39	39,364.39	39,364.39
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	9,081.60	71,772.60	71,772.60	65,198.65	65,198.65	65,198.65
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	16,521.79	16,521.79	16,521.79
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	0.00	8,603.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	55,147.00	-55,147.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	-1,229.00	3,687.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-7,643.00	10,269.00	10,269.00	4,244.91	4,244.91	4,244.91
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	22,390.00	-1,698.00	20,692.00	24,136.04	24,136.04	24,136.04	24,136.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	3,649.54	3,649.54	3,649.54	3,649.54	3,649.54	3,649.54
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	76,125.00	-3,337.00	72,788.00	77,622.50	77,622.50	77,622.50	77,622.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-15,932.00	20,533.00	20,533.00	11,217.50	11,217.50	11,217.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-9,116.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	15,932.00	51,756.00	51,756.00	50,305.00	50,305.00	50,305.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	9,116.00	18,072.00	18,072.00	18,071.50	18,071.50	18,071.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	24,452.00	-24,452.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,278.00	-2,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	2,792.50	2,792.50	2,792.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	0.00	17,206.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-630.00	62,061.00	64,492.10	64,492.10	64,492.10	64,492.10
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,814.00	-1,159.07	62,654.93	62,654.93	60,635.14	60,635.14	60,635.14
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,151.02	4,964.98	6,999.98	6,999.98	6,999.98	6,999.98
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-13,945.93	48,745.07	48,745.07	46,054.60	46,054.60	46,054.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	3,990.02	12,946.02	12,946.02	10,911.02	10,911.02	10,911.02
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,603.00	-2,458.00	6,145.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	-1,229.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	57,905.00	-57,905.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,484.00	-4,484.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	462.00	462.00	462.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	772.00	0.00	772.00	772.00	308.64	308.64	308.64
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64	1,845.64
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	3,687.00	8,603.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-1,197.00	16,715.00	16,715.00	11,388.00	11,388.00	11,388.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,478.00	0.00	4,478.00	4,478.00	4,396.00	4,396.00	4,396.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,229.00	15,977.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	62,691.00	-4,490.00	58,201.00	58,201.00	51,468.50	51,468.50	51,468.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	11,063.00	38,412.00	38,412.00	26,063.19	26,063.19	26,063.19
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	8,000.00	17,116.00	17,116.00	16,925.00	16,925.00	16,925.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-11,063.00	15,805.00	15,805.00	9,937.50	9,937.50	9,937.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-8,000.00	956.00	956.00	956.00	956.00	956.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,278.00	-16,278.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,564.00	-3,564.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	1,510.00	10,626.00	10,626.00	10,625.81	10,625.81	10,625.81
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	27,349.00	1,768.00	29,117.00	31,001.00	22,889.00	22,889.00	22,889.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-1,510.00	7,446.00	7,446.00	7,317.00	7,317.00	7,317.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,868.00	-1,855.00	25,013.00	25,013.00	22,571.00	22,571.00	22,571.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,343.00	-3,343.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,789.00	-9,789.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	699.00	-280.00	419.00	419.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,497.00	1,497.00	1,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	360.78	360.78	360.78	360.78	360.78	360.78
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	0.00	12,290.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,779.00	-3,739.00	41,040.00	41,040.00	36,641.50	36,641.50	36,641.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,350.00	11,466.00	11,466.00	10,570.04	10,570.04	10,570.04
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,350.00	6,606.00	6,606.00	6,567.50	6,567.50	6,567.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,705.00	-3,705.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	0.00	3,687.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	0.00	13,434.00	13,434.00	9,783.00	9,783.00	9,783.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,525.46	2,525.46	2,525.46	2,525.46	2,525.46	2,525.46
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,870.00	0.00	36,870.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	134,338.00	-15,339.00	118,999.00	118,999.00	106,692.13	106,692.13	106,692.13
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	4,995.11	23,228.11	23,228.11	14,111.11	14,111.11	14,111.11
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	91,163.00	4,328.25	95,491.25	92,046.50	64,162.18	64,162.18	64,162.18
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	-4,995.11	12,916.89	12,916.89	12,810.00	12,810.00	12,810.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	89,559.00	-4,328.25	85,230.75	85,230.75	83,571.66	83,571.66	83,571.66
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,290.00	-1,229.00	11,061.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	16,562.00	-16,562.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,972.00	-18,972.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,351.00	199.00	1,550.00	1,550.00	620.70	620.70	620.70
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,497.00	1,497.00	1,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-1,116.00	17,117.00	17,117.00	12,000.00	12,000.00	12,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	1,116.00	19,028.00	19,028.00	18,985.00	18,985.00	18,985.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,133.00	-7,133.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-2,149.00	16,084.00	16,100.00	16,100.00	16,100.00	16,100.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	2,148.00	20,060.00	22,192.00	20,044.00	20,044.00	20,044.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	-1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	7,094.00	-7,094.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,229.00	1,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	1,497.00	1,497.00	1,497.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	15,654.12	15,654.12	15,654.12	15,654.12	15,654.12	15,654.12
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	130,274.00	-11,061.00	119,213.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	474,662.00	-49,853.00	424,809.00	424,809.00	411,580.61	411,580.61	411,580.61
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,465.00	-14,645.97	21,819.03	21,819.03	21,818.03	21,818.03	21,818.03
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	191,443.00	-108,232.55	83,210.45	93,305.03	93,305.03	93,305.03	93,305.03
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	14,645.97	50,469.97	50,469.97	49,091.50	49,091.50	49,091.50
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	188,074.00	107,494.55	295,568.55	295,568.55	246,104.60	246,104.60	246,104.60
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	25,809.00	-3,687.00	22,122.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,280.00	-26,280.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	36,502.00	-36,502.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	0.00	0.00	54.89	54.89	54.89	54.89
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,478.00	227.00	1,705.00	1,705.00	719.87	719.87	719.87
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-7,459.00	5,975.00	5,975.00	3,278.70	3,278.70	3,278.70
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	2,768.00	11,884.00	11,884.00	10,000.00	10,000.00	10,000.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-2,768.00	6,188.00	6,188.00	3,180.00	3,180.00	3,180.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	26,018.00	-26,018.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,307.05	2,307.05	2,307.05	2,307.05	2,307.05	2,307.05
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	34,412.00	0.00	34,412.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-2,239.00	123,143.00	123,143.00	117,353.81	117,353.81	117,353.81

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	72,931.00	-30,535.41	42,395.59	42,395.59	32,664.12	32,664.12	32,664.12
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,233.00	-9,116.00	9,117.00	9,117.00	7,318.45	7,318.45	7,318.45
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	71,647.00	21,644.41	93,291.41	93,291.41	91,215.76	91,215.76	91,215.76
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,912.00	9,116.00	27,028.00	27,028.00	23,217.99	23,217.99	23,217.99
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	-1,229.00	8,603.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	63,221.00	-63,221.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,488.00	-1,488.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,306.00	115.00	2,421.00	2,421.00	693.18	693.18	693.18
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,458.00	0.00	2,458.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	-746.00	8,210.00	8,210.00	3,302.00	3,302.00	3,302.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,466.57	2,466.57	2,466.57	2,466.57	2,466.57	2,466.57
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,832.00	0.00	9,832.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	35,824.00	-1,493.00	34,331.00	40,669.10	40,669.10	40,669.10	40,669.10
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	82,047.00	9,335.62	91,382.62	91,382.62	75,644.92	75,644.92	75,644.92
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	-4,970.99	4,145.01	4,145.01	4,145.01	4,145.01	4,145.01
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	80,603.00	-9,335.62	71,267.38	71,267.38	65,971.50	65,971.50	65,971.50
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	4,970.99	13,926.99	13,926.99	13,920.00	13,920.00	13,920.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	11,061.00	0.00	11,061.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	59,885.00	-59,885.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,908.00	-1,908.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,180.00	0.00	1,180.00	1,180.00	589.86	589.86	589.86
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	-1,229.00	2,458.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	-4,478.00	8,956.00	8,956.00	6,140.00	6,140.00	6,140.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	4,530.62	4,530.62	4,530.62	4,530.62	4,530.62	4,530.62
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	65,137.00	-1,229.00	63,908.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	234,481.00	-10,081.00	224,400.00	224,400.00	220,962.03	220,962.03	220,962.03
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,628.00	31,342.78	158,970.78	158,970.78	150,789.29	150,789.29	150,789.29
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	45,583.00	-16,533.00	29,050.00	12,518.00	3,568.36	3,568.36	3,568.36
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	125,382.00	-31,503.78	93,878.22	93,878.22	72,476.18	72,476.18	72,476.18

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	44,766.00	16,535.00	61,301.00	61,301.00	50,289.52	50,289.52	50,289.52
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,206.00	-1,229.00	15,977.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	6,145.00	0.00	6,145.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	127,468.00	-127,468.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,754.00	-12,754.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,345.00	0.00	1,345.00	1,345.00	672.48	672.48	672.48
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,916.00	0.00	4,916.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	17,897.00	-3,355.00	14,542.00	14,542.00	5,613.00	5,613.00	5,613.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	2,219.00	-3.00	2,216.00	2,216.00	1,109.39	1,109.39	1,109.39
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	461.41	461.41	822.19	822.19	822.19	822.19
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	2,458.00	6,145.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	4,135.00	17,569.00	17,569.00	15,246.00	15,246.00	15,246.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	721.56	721.56	1,082.34	1,082.34	1,082.34	1,082.34
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,687.00	2,458.00	6,145.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	13,434.00	2,622.00	16,056.00	16,056.00	14,965.50	14,965.50	14,965.50
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	0.00	2,193.75	2,193.75	3,838.13	3,838.13	3,838.13	3,838.13
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	18,435.00	0.00	18,435.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	67,169.00	-16,468.00	50,701.00	50,701.00	35,340.00	35,340.00	35,340.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,116.00	0.00	9,116.00	9,116.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	9,117.00	-9,116.00	1.00	1.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,956.00	0.00	8,956.00	8,956.00	8,160.00	8,160.00	8,160.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	8,955.00	9,116.00	18,071.00	18,072.00	18,072.00	18,072.00	18,072.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	12,647.00	-12,647.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	3,016.00	-3,016.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	1,229.00	0.00	1,229.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	4	Z1	11	4,476.00	1.00	4,477.00	4,477.00	2,545.50	2,545.50	2,545.50
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,034.00	1,034.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,022.00	1,022.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,438.00	1,438.00	1,438.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	4,647.00	4,647.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	747.00	747.00	747.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	4	Z1	11	0.00	165.44	165.44	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,185.00	6,185.00	6,185.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	7,572.00	19,941.00	19,941.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	4,591.00	14,862.00	14,862.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	1,642.48	1,642.48	1,642.48	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,182.00	9,182.00	9,182.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	43,731.63	43,731.63	43,731.63	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,670.00	5,670.00	5,670.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	52,228.00	6,026.00	58,254.00	58,254.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,895.00	15,103.00	24,998.00	24,998.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	152,487.00	54,217.00	206,704.00	206,704.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,453.00	-9,493.00	9,960.00	9,960.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	1,097.00	16,000.00	16,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	-5,001.00	46,464.00	46,464.00	0.00	0.00	0.00
4087310000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	43,455.00	3,200.00	46,655.00	46,655.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,543.00	2,907.00	57,450.00	57,450.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,119.00	1,850.00	26,969.00	26,969.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	76,048.00	-1,039.00	75,009.00	75,009.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	42,147.00	3,104.00	45,251.00	45,251.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	9,951.00	9,951.00	9,951.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	2,114.00	30,830.00	30,830.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	44,681.00	-11,920.00	32,761.00	32,761.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	17102	1	22	1	4	Z1	11	28,525.00	2,101.00	30,626.00	30,626.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,835.00	2,270.00	33,105.00	33,105.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	104,292.00	-8,320.00	95,972.00	95,972.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,708.00	12,327.00	40,035.00	40,035.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	1,780.00	25,946.00	25,946.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,533.00	5,533.00	5,533.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	-12,641.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-7,831.00	20,885.00	20,885.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	1,579.00	23,020.00	23,020.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	15,276.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,593.00	4,294.60	24,887.60	24,887.60	24,887.60	24,887.60	24,887.60
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	-2,865.00	3,320.00	3,320.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-7,572.00	8,775.00	8,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	6,136.00	14,309.00	14,309.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,889.00	-4,070.46	26,818.54	26,818.54	26,818.54	26,818.54	26,818.54
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,817.00	2,048.00	29,865.00	29,865.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,245.00	2,006.00	29,251.00	29,251.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,711.00	-3,256.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,178.00	43.91	6,221.91	6,221.91	6,221.91	6,221.91	6,221.91
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	54,326.00	3,035.00	57,361.00	57,361.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	19,534.00	1,439.00	20,973.00	20,973.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-7,572.00	8,775.00	8,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	5,810.00	5,810.00	5,810.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,441.00	1,579.00	23,020.00	23,020.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	18,554.00	1,366.00	19,920.00	19,920.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,738.00	-4,818.00	19,920.00	19,920.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	12,369.00	6,478.00	18,847.00	18,847.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	13,622.00	1,003.00	14,625.00	14,625.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	19,158.00	8,338.00	27,496.00	27,496.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	166,845.00	12,287.00	179,132.00	179,132.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	34,165.00	-8,512.00	25,653.00	25,653.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	253,565.00	18,673.00	272,238.00	272,238.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	57,459.00	-5,714.00	51,745.00	51,745.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	187,987.00	-21,257.00	166,730.00	166,730.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	32,911.00	7,149.00	40,060.00	40,060.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	2,219.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-14,371.09	6,221.91	6,221.91	6,221.91	6,221.91	6,221.91
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.50	31,109.50	31,109.50	31,109.50	31,109.50	31,109.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-10,407.78	14,303.22	14,303.22	14,303.22	14,303.22	14,303.22
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,178.00	8,339.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	11,158.83	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-20,593.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-10,149.33	20,739.67	20,739.67	20,739.67	20,739.67	20,739.67
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	-9,434.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	17,551.00	17,551.00	17,551.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	3,320.00	3,320.00	3,320.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	38,006.00	2,799.00	40,805.00	40,805.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	8,775.00	8,775.00	8,775.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,316.00	465.00	6,781.00	6,781.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,500.00	921.00	13,421.00	13,421.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,641.00	931.00	13,572.00	13,572.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,474.00	4,265.68	20,739.68	20,739.68	20,739.68	20,739.68	20,739.68
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	16,268.00	30,626.00	30,626.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,542.00	1,513.00	22,055.00	22,055.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-5,475.49	8,939.51	8,939.51	8,939.51	8,939.51	8,939.51
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	6,004.00	21,452.00	21,452.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	16,381.00	16,381.00	16,381.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	8,060.00	14,245.00	14,245.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	220.51	31,109.51	31,109.51	31,109.51	31,109.51	31,109.51
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-20,163.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	8,775.00	8,775.00	8,775.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	5,185.00	5,185.00	5,185.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	1,057.00	15,415.00	15,415.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	24,711.00	-3,256.17	21,454.83	21,454.83	21,454.83	21,454.83	21,454.83
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	1,659.00	24,190.00	24,190.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	2,219.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-4,001.27	16,591.73	16,591.73	16,591.73	16,591.73	16,591.73
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	26,727.00	8,608.00	35,335.00	35,335.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,889.00	8,516.37	39,405.37	39,405.37	39,405.37	39,405.37	39,405.37
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,163.00	-244.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	911.00	13,280.00	13,280.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	55,601.00	-19,842.95	35,758.05	35,758.05	35,758.05	35,758.05	35,758.05
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	49,423.00	-49,423.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	40,327.00	-489.20	39,837.80	39,837.80	39,837.80	39,837.80	39,837.80
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90	6,221.90
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,358.00	1,057.00	15,415.00	15,415.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,448.00	1,137.00	16,585.00	16,585.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	-1,308.00	11,061.00	11,061.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	211,826.00	7,838.00	219,664.00	219,664.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,994.00	1,694.00	24,688.00	24,688.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	37,597.00	2,769.00	40,366.00	40,366.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	-6,185.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,705.00	2,261.00	32,966.00	32,966.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	13,622.00	1,003.00	14,625.00	14,625.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	98,979.00	7,289.00	106,268.00	106,268.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	22,531.00	1,659.00	24,190.00	24,190.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	18,554.00	-11,914.00	6,640.00	6,640.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,296.00	0.00	10,296.00	42,909.67	42,909.67	42,909.67	42,909.67

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,593.00	-6,075.23	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	48,981.00	-14,834.32	34,146.68	34,146.68	34,146.68	34,146.68	34,146.68
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83	10,369.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	15,180.00	1,118.00	16,298.00	16,298.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	6,590.41	6,590.41	21,454.83	21,454.83	21,454.83	21,454.83
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	242,290.00	16,733.00	259,023.00	259,023.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	30,023.00	2,212.00	32,235.00	32,235.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	23,430.00	1,726.00	25,156.00	25,156.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	2,219.00	2,219.00	2,219.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	9,263.00	682.00	9,945.00	9,945.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	25,283.00	-11,711.00	13,572.00	13,572.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	17,404.00	17,404.00	17,404.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	12,369.00	-5,729.00	6,640.00	6,640.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	-1,899.68	12,515.32	12,515.32	12,515.32	12,515.32	12,515.32
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	14,415.00	102.77	14,517.77	14,517.77	14,517.77	14,517.77	14,517.77
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	20,169.00	-250.10	19,918.90	19,918.90	19,918.90	19,918.90	19,918.90
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	88,832.00	3,524.00	92,356.00	92,356.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	-7,084.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	250,568.00	-1,467.00	249,101.00	249,101.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	166,818.00	12,285.00	179,103.00	179,103.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	21,905.00	3,748.00	25,653.00	25,653.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	15,257.00	1,124.00	16,381.00	16,381.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	185,916.00	13,692.00	199,608.00	199,608.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	70,890.00	5,221.00	76,111.00	76,111.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	127,232.00	-211.00	127,021.00	127,021.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	5,147.00	75,029.00	75,029.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	521.00	7,605.00	7,605.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-11,165.00	17,551.00	17,551.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	30,923.00	-5,473.00	25,450.00	25,450.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	129,902.00	851.00	130,753.00	130,753.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	47,160.00	3,473.00	50,633.00	50,633.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	17,355.00	313.00	17,668.00	17,668.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,358.00	1,057.00	15,415.00	15,415.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,264.00	1,934.00	28,198.00	28,198.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	73,560.00	5,417.00	78,977.00	78,977.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	28,716.00	-23,186.00	5,530.00	5,530.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	1,806.00	26,326.00	26,326.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	6,185.00	455.00	6,640.00	6,640.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	101,404.00	-2,272.00	99,132.00	99,132.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	69,882.00	-20,506.00	49,376.00	49,376.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	-8,173.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	32,693.00	10,459.00	43,152.00	43,152.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,903.00	1,097.00	16,000.00	16,000.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,618.00	-1,719.00	129,899.00	129,899.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,994.00	1,694.00	24,688.00	24,688.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,520.00	-6,969.00	17,551.00	17,551.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	2,219.00	2,219.00	2,219.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	68,901.00	3,965.00	72,866.00	72,866.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	10,271.00	757.00	11,028.00	11,028.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	26,727.00	1,968.00	28,695.00	28,695.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	198,749.00	11,306.00	210,055.00	210,055.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,913.00	1,687.00	24,600.00	24,600.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	75,767.00	-3,196.00	72,571.00	72,571.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	2,219.00	2,219.00	2,219.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	1,204.00	17,551.00	17,551.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	16,347.00	-7,572.00	8,775.00	8,775.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	0.00	2,219.00	2,219.00	2,219.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	655,557.00	-36,952.00	618,605.00	618,605.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	27,789.00	2,047.00	29,836.00	29,836.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	131,863.00	-10,209.00	121,654.00	121,654.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,542.00	-6,594.00	13,948.00	13,948.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	173,166.00	11,643.00	184,809.00	184,809.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	82,633.00	-5,907.00	76,726.00	76,726.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	14,167.00	1,043.00	15,210.00	15,210.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	24,166.00	-5,933.00	18,233.00	18,233.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	51,465.00	3,790.00	55,255.00	55,255.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	103,120.00	7,595.00	110,715.00	110,715.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	8,173.00	602.00	8,775.00	8,775.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	25,528.00	-11,283.00	14,245.00	14,245.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	381,465.00	16,282.00	397,747.00	397,747.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	158,427.00	-1,905.00	156,522.00	156,522.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,783.00	2,923.00	42,706.00	42,706.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	39,279.00	-7,040.00	32,239.00	32,239.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	23,539.00	8,428.00	31,967.00	31,967.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	22,640.00	10,544.00	33,184.00	33,184.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	20,815.00	-20,815.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	17102	1	22	1	4	Z1	11	7,084.00	522.00	7,606.00	7,606.00	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	4	Z1	11	0.00	9,573.00	9,573.00	9,573.00	0.00	0.00	0.00	0.00	
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,650.00	1,650.00	77.21	77.21	77.21	77.21	77.21	
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	318.00	318.00	318.00	318.00	318.00	
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,474.06	1,474.06	643.07	643.07	643.07	643.07	643.07	
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,300.00	3,300.00	2,562.53	2,562.53	2,562.53	599.23	599.23	
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,645.00	2,645.00	2,642.13	2,642.13	2,642.13	2,642.13	2,642.13	
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	118,800.00	118,800.00	0.00	0.00	0.00	0.00	0.00	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,983.65	2,983.65	2,983.65	2,983.65	2,983.65	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,510.78	1,510.78	1,510.78	1,510.78	1,510.78	1,510.78	1,510.78	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,475.53	1,475.53	1,475.53	1,475.53	1,475.53	1,475.53	1,475.53	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	22,633.90	22,633.90	9,717.74	9,077.74	9,077.74	9,077.74	9,039.98	
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,467.86	13,467.86	11,036.20	5,866.92	5,866.92	5,866.92	4,741.72	
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,341.00	1,341.00	289.87	289.87	289.87	289.87	289.87	
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	9,250.00	9,250.00	2,104.71	2,104.71	2,104.71	2,104.71	2,104.71	
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	3,222.26	3,222.26	3,222.26	3,222.26	3,222.26	
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	7,918.96	7,918.96	4,906.67	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	100.00	100.00	89.32	89.32	89.32	89.32	89.32	
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	212.00	212.00	202.16	202.16	202.16	202.16	202.16	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,089.94	3,089.94	2,259.63	2,259.63	2,259.63	2,259.63	2,259.63	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	18,908.56	18,908.56	15,298.58	15,270.74	15,270.74	15,270.74	15,191.40	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	162,525.50	162,525.50	33,327.20	33,327.20	33,327.20	33,327.20	33,327.20	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,321.45	1,321.45	1,321.45	1,321.45	1,321.45	
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	886.00	886.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,970.00	1,970.00	1,357.96	1,357.96	1,357.96	1,357.96	57.96	57.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	54,546.76	54,546.76	17,441.33	17,441.33	17,441.33	17,441.33
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,797.26	5,797.26	5,797.26	5,797.26	5,797.26	5,791.46
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	3,596.25	696.25	696.25	696.25
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	22,924.96	22,924.96	11,687.07	11,687.07	11,687.07	11,665.25
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,586.71	4,586.71	3,811.71	3,811.71	3,811.71	1,220.97
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	19,815.03	19,815.03	18,881.35	18,881.35	18,881.35	18,881.35
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	26,251.00	26,251.00	17,730.47	17,730.47	17,730.47	17,169.03
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	620.00	620.00	258.99	258.99	258.99	258.99
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	21,413.45	21,413.45	16,033.32	11,257.78	11,257.78	10,523.50
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	34,670.49	34,670.49	31,064.42	31,064.42	31,064.42	28,246.04
4087342000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	21,225.00	21,225.00	19,299.57	19,259.57	19,259.57	9,996.44
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	600.52	600.52	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,072.38	3,978.86	3,978.86	3,978.86
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	367,811.43	367,811.43	141,770.24	141,348.70	141,348.70	141,348.70
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	6,200.00	6,200.00	4,244.35	4,244.35	4,244.35	1,301.95
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	20,724.96	20,724.96	15,791.40	15,791.40	15,791.40	15,582.60
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	895.00	895.00	895.00	895.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	19,080.50	19,080.50	16,151.52	16,151.52	16,151.52	16,151.52
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	88,950.00	88,950.00	83,955.00	30,948.80	30,948.80	30,948.80
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,260.00	4,260.00	1,679.16	1,679.16	1,679.16	1,483.36
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,154.60	13,154.60	12,460.28	12,460.28	12,460.28	12,460.28
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	642.03	642.03	642.03	642.03
4087347000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,282.00	3,282.00	3,276.87	3,276.87	3,276.87	3,276.87
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	320.00	320.00	0.00	0.00	0.00	-318.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	16,503.30	16,503.30	7,229.16	7,169.16	7,169.16	7,169.16
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,960.00	2,960.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	90.00	90.00	90.00	90.00	90.00	90.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	740.49	740.49	740.49	740.49	740.49	740.49
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	295.30	295.30	295.30	120.28
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,187.70	2,187.70	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	605.00	605.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	794.40	794.40	794.40	794.40
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,426.14	3,426.14	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,600.00	6,600.00	2,140.20	2,140.20	2,140.20	2,140.20
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,896.13	2,896.13	2,896.13	2,896.13	2,896.13	2,896.13
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,422,821.45	1,422,821.45	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	89.00	89.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	17,277.77	17,277.77	150.50	150.50	150.50	150.50
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	12,950.00	12,950.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,740.28	3,740.28	1,091.01	1,091.01	1,091.01	1,091.01
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	541.23	541.23	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	13,241.60	13,241.60	13,241.60	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,092.71	1,092.71	318.00	318.00	318.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	383.10	383.10	383.10	383.10	383.10	383.10
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	516.00	516.00	516.00	516.00	516.00	516.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	19,850.00	19,850.00	2,512.74	2,512.74	2,512.74	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,443.55	1,443.55	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	6,936.80	6,936.80	6,936.80	3,282.80
4087346000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	91,640.00	91,640.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	850.00	850.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,266.81	1,266.81	182.70	182.70	182.70	182.70
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	300.00	300.00	218.66	218.66	218.66	218.66
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	750.00	750.00	750.00	750.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,450.00	2,450.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	1,008.00	1,008.00	1,008.00	1,008.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	383.20	383.20	383.20	383.20
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	578.00	578.00	578.00	578.00	578.00	578.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	202.00	202.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,815.70	3,815.70	2,491.28	2,491.28	2,491.28	2,491.28
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	3,035.24	3,035.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,468.28	4,468.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	889.91	16,946.33	17,836.24	4,604.38	4,604.38	4,604.38	4,604.38
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,000.00	1,720.00	5,720.00	2,016.42	2,016.42	2,016.42	2,016.42
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,000.00	5,500.00	7,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,200.00	3,500.00	4,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	1,400.00	1,400.00	1,400.00	1,400.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	321.55	321.55	321.55	321.55

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,267.32	4,500.00	5,767.32	3,677.05	3,677.05	3,677.05	3,677.05
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,900.00	5,000.00	6,900.00	3,966.40	3,966.40	3,966.40	3,966.40
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	4,950.00	4,950.00	1,685.52	1,685.52	1,685.52	1,685.52
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,650.00	4,500.00	6,150.00	4,566.42	4,566.42	4,566.42	4,566.42
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	2,353.92	2,000.00	4,353.92	1,565.00	1,565.00	1,565.00	1,565.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	7,000.00	7,500.00	3,036.80	3,036.80	3,036.80	3,036.80
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	8,000.00	-1,468.00	6,532.00	5,000.04	5,000.04	5,000.04	5,000.04
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	14,594.00	14,594.00	2,733.50	2,262.50	2,262.50	2,262.50
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	500.00	40,227.57	40,727.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	88.00	88.00	88.00	88.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	13,126.57	13,126.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	5,827.57	5,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	4,226.49	10,132.44	14,358.93	1,994.82	1,994.82	1,994.82	1,994.82
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	1,546.72	-21.00	1,525.72	1,355.51	1,355.51	1,355.51	1,355.51
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	3,258.61	5,000.00	8,258.61	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	33,250.00	33,250.00	7,663.42	7,663.42	7,663.42	7,663.42
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	4	Z1	11	0.00	2,583.62	2,583.62	2,583.62	2,583.62	2,583.62	2,583.62
4087337000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21201	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	398.84	139.84	139.84	139.84
4087330000	2	5	03	E404E10	113	N	2	21201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,720.00	3,720.00	3,720.00	3,720.00
4087320000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	2,689.40	2,689.40	2,689.40	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	8,862.00	8,862.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,450.00	6,450.00	5,059.99	5,059.99	5,059.99	5,059.99
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	621.16	621.16	621.16	621.16
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,009.18	4,009.18	4,009.18	4,009.18	4,009.18	4,009.18
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	7,543.21	7,543.21	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,322.00	9,322.00	2,580.00	580.00	580.00	580.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	13,500.00	13,500.00	7,440.65	7,440.65	7,440.65	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	9,939.80	7,974.22	7,974.22	3,465.25
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	11,840.00	11,840.00	8,887.98	8,887.98	8,887.98	8,887.98
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,363.93	1,363.93	1,109.04	1,109.04	1,109.04	1,109.04
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,747.56	4,747.56	353.10	353.10	353.10	353.10
4087332000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	7,623.50	7,623.50	7,566.08	7,566.08	7,566.08	3,787.60
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,217.00	4,217.00	4,212.84	4,212.84	4,212.84	4,212.84
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	58,315.00	58,315.00	47,471.60	1,081.26	1,081.26	1,036.02
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,082.93	2,082.93	2,082.93	2,082.93
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	34,773.24	34,773.24	7,740.08	7,740.08	7,740.08	7,740.08
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,900.00	3,900.00	679.76	679.76	679.76	389.76
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	19,868.92	19,868.92	14,698.37	14,698.37	14,698.37	14,698.37
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,724.94	2,724.94	2,724.94	2,724.94	2,724.94	2,724.94
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1.00	1.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	32,952.92	32,952.92	30,120.13	30,120.13	30,120.13	30,120.13
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	6,750.00	6,750.00	3,632.38	3,632.38	3,632.38	3,632.38
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,392.68	2,392.68	105.90	105.90	105.90	105.90
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	7,079.84	7,079.84	5,862.40	5,862.40	5,862.40	4,540.00
4087342000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	541.50	541.50	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,329.60	4,329.60	4,248.32	4,248.32	4,248.32	3,384.12
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	250.00	250.00	249.01	249.01	249.01	249.01
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	3,309.50	3,309.50	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	9,300.00	9,300.00	5,519.99	5,519.99	5,519.99	5,519.99
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	11,730.00	11,730.00	464.00	464.00	464.00	464.00
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	30,330.00	30,330.00	17,521.20	17,521.20	17,521.20	17,521.20
4087347000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,088.00	4,088.00	477.35	477.35	477.35	477.35
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	10,085.26	10,085.26	10,009.66	10,009.66	10,009.66	10,009.66
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	8,702.68	8,702.68	4,796.86	4,796.86	4,796.86	2,398.86
4087331000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,080.00	8,080.00	2,881.92	2,881.92	2,881.92	2,881.92
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,434.29	1,434.29	1,434.29	1,434.29	1,434.29	1,434.29
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,225.04	2,225.04	2,225.04	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	740.00	740.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	12,134.00	12,134.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,780.00	3,780.00	3,354.32	3,354.32	3,354.32	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,119.47	2,119.47	2,119.47	2,119.47	2,119.47	2,119.47
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,399.97	1,399.97	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,653.40	8,653.40	7,076.96	7,076.96	7,076.96	7,076.96
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	18,550.00	18,550.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	8,850.00	8,850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	72.58	72.58	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	500.01	500.01	500.01	500.01	500.01	500.01
4087336000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	26.00	26.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	7,384.90	7,384.90	4,037.86	4,037.86	4,037.86	0.00
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,039.99	1,039.99	1,039.99	1,039.99	1,039.99	1,039.99
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	4,703.18	4,703.18	4,703.18	4,703.18	4,703.18	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	24,700.71	24,700.71	20,309.00	5,552.72	5,552.72	0.00
4087337000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	10,885.45	10,885.45	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,233.19	2,233.19	1,934.58	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,650.00	2,650.00	2,021.62	2,021.62	2,021.62	-410.78
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	1,899.00	1,899.00	1,899.00	1,899.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	210.00	210.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	3,810.60	3,810.60	3,810.60	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	9,296.00	9,296.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	1	4	Z1	11	0.00	800.00	800.00	398.31	398.31	398.31	398.31
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	256.04	256.04	256.04	256.04
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	377.64	377.64	377.64	377.64
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	800.00	800.00	377.64	377.64	377.64	377.64
4087324000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21401	1	22	1	4	Z1	11	0.00	406.00	406.00	350.00	350.00	350.00	350.00
4087331000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,632.00	3,632.00	3,632.00	3,632.00	3,632.00	3,632.00
4087347000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	3,195.00	3,195.00	2,927.00	2,927.00	2,927.00	2,927.00
4087334000	2	5	03	E404E10	113	N	2	21501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	0.00	638,750.00	638,750.00	447,550.00	447,550.00	447,550.00	447,550.00
4087340000	2	5	03	E404E10	287	N	1	21501	1	22	1	4	Z1	11	1,925.00	-400.00	1,525.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,567.16	1,567.16	1,567.16	1,567.16	1,567.16	1,567.16
4087324000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	135.00	135.00	135.00	135.00	135.00	135.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	34,840.78	34,840.78	14,779.16	14,779.16	14,779.16	14,779.16
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	3,402.32	3,402.32	3,402.32	3,402.32
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,212.40	1,212.40	1,212.40	1,212.40
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	27,053.25	27,053.25	8,354.39	8,354.39	8,354.39	8,354.39
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,900.00	2,900.00	2,900.00	2,900.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	200.00	200.00	133.40	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	150,275.00	150,275.00	146,515.34	32,391.73	32,391.73	5,511.05
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	39,500.00	39,500.00	73,661.71	614.80	614.80	0.00
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	4,300.00	4,300.00	1,517.55	459.63	459.63	459.63
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	30,866.47	30,866.47	28,456.47	1,315.46	1,315.46	1,315.46
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	410.00	410.00	410.00	410.00	410.00	410.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	264,289.88	264,289.88	230,135.80	3,846.87	3,846.87	3,846.87
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	0.24	0.24	0.24	0.24	0.24	0.24

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	398.00	398.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	7,113.36	7,113.36	6,442.14	6,442.14	6,442.14	6,442.14
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	30.00	30.00	30.00	30.00	30.00	30.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	393.86	393.86	393.86	393.86
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,549.05	1,549.05	1,477.84	1,477.84	1,477.84	478.79
4087337000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	22.00	22.00	22.00	22.00	22.00	22.00
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	138.15	138.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	298.00	298.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	1,708.00	1,708.00	1,698.24	849.12	849.12	849.12
4087346000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	2,520,313.66	2,520,313.66	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	550.00	550.00	285.21	285.21	285.21	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	274.01	274.01	272.99	272.99	272.99	272.99
4087330000	2	5	03	E404E10	113	N	2	21601	1	22	1	4	Z1	11	0.00	691.00	691.00	613.41	613.41	613.41	613.41
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	217.41	12,066.85	12,284.26	4,551.89	4,551.89	4,551.89	4,551.89
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	800.00	800.00	758.99	758.99	758.99	758.99
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,000.00	22,726.75	29,726.75	19,653.94	19,653.94	19,653.94	19,653.94
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	5,000.00	4,900.00	9,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	4,200.00	13,440.00	17,640.00	9,323.17	9,323.17	9,323.17	9,323.17
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	2,750.00	2,750.00	700.00	700.00	700.00	700.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	3,479.00	3,479.00	2,709.72	2,709.72	2,709.72	2,709.72
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,271.88	3,500.00	14,771.88	6,519.19	6,519.19	6,519.19	4,123.54
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	11,900.00	4,500.00	16,400.00	4,355.04	4,355.04	4,355.04	3,150.04
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	2,565.13	2,565.13	2,565.13	2,565.13
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	7,785.00	9,254.80	17,039.80	4,458.21	4,458.21	4,458.21	4,458.21
4087340000	2	5	03	E404E10	287	N	1	21601	1	22	1	4	Z1	11	942.15	4,500.00	5,442.15	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	2,591.08	2,591.08	2,591.08	755.48
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	92.62	92.62	92.62	92.62	92.62	92.62
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,843.24	3,843.24	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	280.00	280.00	189.90	189.90	189.90	189.90
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	92.00	92.00	92.00	92.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	5,186.00	1,058.00	1,058.00	1,058.00
4087330000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	2,350.00	2,350.00	2,333.74	519.50	519.50	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,684.18	1,684.18	532.40	532.40	532.40	532.40
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	7,157.20	7,157.20	7,157.20	7,157.20
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	180.00	180.00	180.00	180.00	180.00	180.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,618.16	5,618.16	5,618.16	5,618.16
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	5,700.00	5,700.00	5,339.17	5,339.17	5,339.17	2,052.16
4087342000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	7,011.00	7,011.00	3,826.13	3,826.13	3,826.13	3,826.13
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	10,979.00	10,979.00	10,978.37	10,978.37	10,978.37	1,378.37
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	298.92	298.92	298.92	298.92
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	3,819.00	3,819.00	3,819.00	3,819.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	10,850.00	10,850.00	10,711.78	10,711.78	10,711.78	10,711.78
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,940.00	2,940.00	857.07	857.07	857.07	857.07
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	723.00	723.00	723.00	723.00
4087347000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,950.00	3,950.00	2,518.34	1,626.34	1,626.34	1,626.34
4087321000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	689.09	640.00	640.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,983.56	1,983.56	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	28.12	28.12	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22101	1	22	1	4	Z1	11	0.00	1,232.00	1,232.00	400.00	400.00	400.00	400.00
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	940.00	940.00	708.44	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00
4087346000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	13,139.56	13,139.56	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	950.00	950.00	858.08	858.08	858.08	858.08
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	828.23	19,010.00	19,838.23	19,717.10	19,717.10	19,717.10	19,717.10
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	3,500.00	9,000.00	12,500.00	926.00	926.00	926.00	926.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	1,470.00	3,000.00	4,470.00	1,381.04	1,381.04	1,381.04	1,381.04
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,033.00	3,033.00	2,560.34	2,560.34	2,560.34	2,560.34
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	600.00	600.00	500.00	500.00	500.00	500.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	700.00	11,000.80	11,700.80	9,487.73	9,487.73	9,487.73	9,487.73
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,343.17	1,343.17	1,343.17	1,343.17
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	5,900.00	5,900.00	5,649.21	5,649.21	5,649.21	5,649.21
4087324000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,845.53	3,243.53	3,243.53	3,243.53
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	25,006.80	25,006.80	4,851.98	4,851.98	4,851.98	4,851.98
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	26,200.00	26,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	26,200.00	26,200.00	1,444.00	1,444.00	1,444.00	1,444.00
4087340000	2	5	03	E404E10	287	N	1	22101	1	22	1	4	Z1	11	0.00	276.73	276.73	276.73	276.73	276.73	276.73
4087321000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	2,730.00	2,730.00	1,218.28	1,218.28	1,218.28	1,218.28
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	1,257.40	1,257.40	1,257.40	1,257.40	1,257.40	1,257.40
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	174.00	174.00	174.00	174.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	174.00	174.00	174.00	174.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	950.00	950.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	21,347.00	21,347.00	21,160.00	21,160.00	21,160.00	16,580.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	5,162.55	5,162.55	4,350.00	4,350.00	4,350.00	3,435.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	80.00	80.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087333000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	2.00	2.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22106	1	22	1	4	Z1	11	0.00	760.00	760.00	200.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	364.98	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	0.00	450.00	450.00	403.20	403.20	403.20	403.20
4087324000	2	5	03	E404E10	287	N	1	22106	1	22	1	4	Z1	11	1,000.00	5,000.00	6,000.00	831.00	831.00	831.00	831.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	24,550.00	24,550.00	24,550.00	24,550.00
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	840.00	840.00	840.00	840.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	125,204.30	125,204.30	125,204.30	114,874.30
4087330000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	11,642,590.85	-3,861,064.80	7,781,526.05	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	8,567.67	8,567.67	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22201	1	22	1	4	Z1	11	0.00	29,300.00	29,300.00	28,872.00	28,872.00	28,872.00	28,872.00
4087321000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,450.00	1,450.00	919.72	919.72	919.72	919.72
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	957.02	957.02	957.02	957.02	957.02	268.00
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	75.00	75.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	600.00	600.00	242.60	242.60	242.60	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	2,354.50	2,354.50	1,875.14	1,875.14	1,875.14	0.00
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,240.00	1,240.00	821.63	821.63	821.63	321.03
4087342000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,355.00	1,355.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,675.04	1,675.04	1,675.04	1,675.04	1,675.04	1,675.04
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	2,600.00	2,600.00	2,374.68	2,374.68	2,374.68	2,374.68
4087347000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	18.99	18.99	18.99	18.99
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	390.00	390.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	24,110.00	24,110.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	582.32	582.32	582.32	582.32
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	1,500.00	3,229.87	2,980.31	2,980.31	2,980.31	2,980.31
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	3,680.00	3,680.00	3,165.91	3,165.91	3,165.91	3,165.91
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,762.00	1,600.00	3,362.00	3,199.24	3,199.24	3,199.24	3,199.24
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	1,729.87	0.00	1,729.87	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	171.55	171.55	171.55	171.55
4087324000	2	5	03	E404E10	287	N	1	22301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	143.94	143.94	143.94	143.94
4087330000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	23101	1	22	1	4	Z1	11	0.00	7,582.83	7,582.83	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	23701	1	22	1	4	Z1	11	0.00	2,080.58	2,080.58	130.00	130.00	130.00	130.00
4087321000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	60,768.63	60,768.63	55,070.95	26,372.55	26,372.55	26,372.55
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	60,000.00	1,134,181.49	1,194,181.49	376,294.17	366,017.34	366,017.34	366,017.33
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	33,333.00	163,949.83	197,282.83	120,584.90	114,736.95	114,736.95	114,736.95
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	367,801.14	1,504,634.76	1,872,435.90	1,075,959.66	1,012,361.21	1,012,361.21	883,714.25
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	254,000.00	1,318,282.31	1,572,282.31	1,189,608.42	1,097,144.70	1,097,144.70	974,114.26
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	983,745.96	983,745.96	390,474.72	364,129.32	364,129.32	297,605.53
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	150,182.10	592,809.63	742,991.73	223,496.27	223,496.27	223,496.27	223,496.27
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	72,500.00	677,620.80	750,120.80	451,252.28	415,838.47	415,838.47	337,744.71
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	20,000.00	146,905.00	166,905.00	85,749.87	84,679.43	84,679.43	74,316.21
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	124,525.84	124,525.84	32,294.74	13,891.35	13,891.35	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	100,000.00	750,000.00	850,000.00	391,374.60	344,419.50	344,419.50	343,287.80
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	90,906.18	660,000.00	750,906.18	322,743.07	302,937.98	302,937.98	302,937.98
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	93,697.47	745,000.00	838,697.47	303,084.24	274,279.14	274,279.14	274,279.14
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	645,470.00	645,470.00	444,720.00	444,720.00	444,720.00	444,720.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	3,171,788.66	2,420,200.00	5,591,988.66	5,586,235.87	5,586,235.87	5,586,235.87	5,586,235.87

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	4,172,163.66	4,172,163.66	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	23801	1	22	1	4	Z1	11	0.00	7,178,073.00	7,178,073.00	3,664,875.00	3,664,875.00	3,664,875.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	91.00	91.00	91.00	91.00
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	7,300.00	7,300.00	6,971.14	6,971.14	6,971.14	6,971.14
4087337000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	2,151.00	2,151.00	1,728.81	1,728.81	1,728.81	1,728.81
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	940.00	940.00	940.00	940.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	788.10	788.10	777.92	777.92	777.92	721.92
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24101	1	22	1	4	Z1	11	0.00	54,129.76	54,129.76	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	4,021.50	4,021.50	255.00	255.00	255.00	255.00
4087336000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	5,700.00	5,700.00	538.00	538.00	538.00	538.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	4,951.31	4,951.31	3,147.00	3,147.00	3,147.00	3,147.00
4087337000	2	5	03	E404E10	113	N	2	24201	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	2,048.91	2,048.91	1,840.40	1,840.40	1,840.40	1,840.40
4087346000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	22,317.03	22,317.03	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,036.67	1,036.67	1,036.67	1,036.67
4087340000	2	5	03	E404E10	287	N	1	24201	1	22	1	4	Z1	11	0.00	1,213.00	1,213.00	486.20	486.20	486.20	486.20
4087321000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	97.00	97.00	97.00	97.00
4087336000	2	5	03	E404E10	113	N	2	24301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	11,475.00	11,475.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	760.00	760.00	690.24	690.24	690.24	690.24
4087340000	2	5	03	E404E10	287	N	1	24301	1	22	1	4	Z1	11	0.00	90.00	90.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	170.00	170.00	170.00	170.00	170.00	170.00
4087336000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	1,942.01	1,942.01	1,942.01	1,942.01	1,942.01	1,942.01
4087346000	2	5	03	E404E10	287	N	1	24401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	15,166.21	15,166.21	13,310.08	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,365.00	1,365.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,374.00	1,374.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	11,930.03	11,930.03	1,597.34	1,597.34	1,597.34	1,597.34
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	349.00	349.00	349.00	349.00	349.00	349.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,897.25	1,897.25	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,540.10	1,540.10	1,316.67	1,316.67	1,316.67	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	11,632.50	11,632.50	11,632.12	11,632.12	11,632.12	11,632.12
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	4,306.34	2,637.70	2,637.70	2,637.70
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	4,150.00	4,150.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	13,034.56	13,034.56	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	52,990.00	52,990.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	27,414.83	27,414.83	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	616,863.71	616,863.71	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,486,482.27	1,486,482.27	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	208.00	208.00	208.00	208.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,290.34	1,290.34	1,290.34	500.25
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	298.00	298.00	297.02	297.02	297.02	297.02
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	400.00	400.00	399.01	399.01	399.01	399.01
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	334.25	334.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	1	4	Z1	11	0.00	5,570.45	5,570.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	35,679.26	35,679.26	1,964.99	1,964.99	1,964.99	1,964.99
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	60,000.00	60,000.00	4,514.99	4,514.99	4,514.99	4,514.99
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	17,600.00	4,450.00	22,050.00	20,470.66	20,470.66	20,470.66	20,470.66

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,000.00	8,000.00	9,000.00	4,172.43	4,172.43	4,172.43	4,172.43
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	5,000.00	1,473.00	6,473.00	3,551.35	3,551.35	3,551.35	3,551.35
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,825.00	1,825.00	567.24	567.24	567.24	567.24
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	402.58	402.58	402.58	402.58
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	2,635.24	2,635.24	2,635.24	2,635.24
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	10,603.54	10,603.54	7,986.50	7,986.50	7,986.50	7,986.50
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,010.00	5,903.00	6,913.00	6,530.84	6,530.84	6,530.84	6,530.84
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	68.00	68.00	68.00	68.00	68.00	68.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	38,327.57	38,327.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,719.83	15,001.00	16,720.83	2,174.97	2,174.97	2,174.97	2,174.97
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	16,827.57	16,827.57	171.55	171.55	171.55	171.55
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	1,267.25	20,395.26	21,662.51	19,740.18	19,740.18	19,740.18	19,740.18
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	5,979.55	5,979.55	2,606.02	2,606.02	2,606.02	2,606.02
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	700.00	200.00	900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	7,066.68	5,000.00	12,066.68	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	2,000.00	8,000.00	10,000.00	4,172.18	4,172.18	4,172.18	4,172.18
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	1,750.35	1,750.35	1,750.35	1,750.35	1,750.35	1,750.35
4087340000	2	5	03	E404E10	287	N	1	24601	1	22	1	4	Z1	11	0.00	12,890.12	12,890.12	2,890.12	2,890.12	2,890.12	2,890.12
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	937.11	937.11	937.11	937.11
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	350.00	350.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	5,786.00	5,786.00	5,605.18	5,370.18	5,370.18	2,936.50
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	5,200.00	5,200.00	576.00	54.00	54.00	54.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,245.85	2,245.85	1,820.03	1,820.03	1,820.03	1,274.83
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,472.91	2,472.91	1,352.09	1,352.09	1,352.09	1,352.09
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	17.10	17.10	17.10	17.10	17.10	17.10
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	2,843.26	2,843.26	2,190.28	2,190.28	2,190.28	2,190.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	2,559.17	2,559.17	2,190.93	2,190.93	2,190.93	2,103.93
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	1,375.00	1,375.00	1,135.00	1,135.00	1,135.00	1,135.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	359.10	359.10	359.10	359.10
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,379.94	2,379.94	2,379.94	779.94	779.94	779.94
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	122.15	122.15	117.73	117.73	117.73	117.73
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	6.49	6.49	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,055.07	2,055.07	2,055.07	2,055.07	2,055.07	2,055.07
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	254.00	254.00	253.90	253.90	253.90	253.90
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,175.76	2,175.76	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	174,103.62	174,103.62	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	200.00	200.00	136.00	136.00	136.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	968.07	968.07	968.07	968.07
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	104.22	104.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	200.00	200.00	144.00	144.00	144.00	144.00
4087340000	2	5	03	E404E10	287	N	1	24701	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	3,842.07	3,842.07	3,842.07	3,842.07
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	1,302.68	1,302.68	1,302.68	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	4,774.00	4,774.00	4,774.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	16,800.00	16,800.00	16,472.00	16,472.00	16,472.00	16,472.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	10,555.50	10,555.50	7,053.01	7,053.01	7,053.01	4,640.21
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	112.00	112.00	112.00	112.00	112.00	112.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	100.00	100.00	39.44	39.44	39.44	39.44
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	9,600.00	9,600.00	9,547.86	9,547.86	9,547.86	9,547.86
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	1,647.54	1,647.54	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	861.32	861.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00	2,729.00
4087333000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	44,771.00	44,771.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	117,000.00	117,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	4,350.50	4,350.50	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	37,500.00	37,500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	297,151.26	297,151.26	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	6,887.03	6,887.03	6,887.03	6,887.03
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,417.25	1,417.25	1,417.25	1,417.25
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	175.00	175.00	150.86	150.86	150.86	150.86
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,424.42	2,424.42	2,424.42	2,424.42
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	2,246.20	2,246.20	2,241.56	2,241.56	2,241.56	2,241.56
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	74,100.00	74,100.00	6,056.89	6,056.89	6,056.89	6,056.89
4087340000	2	5	03	E404E10	287	N	1	24801	1	22	1	4	Z1	11	0.00	433.62	433.62	433.62	433.62	433.62	433.62
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	1,367.00	1,367.00	117.00	117.00	117.00	117.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	476.21	476.21	476.21	476.21
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	1,850.00	1,850.00	1,764.72	1,764.72	1,764.72	1,764.72
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	7,399.97	7,399.97	6,558.13	4,476.14	4,476.14	1,250.65
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	3,816.00	3,816.00	2,841.50	2,533.50	2,533.50	1,200.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	446.00	446.00	446.00	446.00	446.00	446.00
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	7,200.58	7,200.58	2,225.22	2,116.21	2,116.21	2,116.21
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	4	Z1	11	0.00	7,519.44	7,519.44	4,825.00	4,825.00	4,825.00	4,825.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	2,493.60	2,493.60	2,493.60	2,493.60	2,493.60	2,493.60
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	4	Z1	11	0.00	4,320.00	4,320.00	1,512.02	1,512.02	1,512.02	1,512.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	219.99	219.99	219.99	219.99
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,010.00	6,010.00	1,556.72	1,556.72	1,556.72	1,556.72
4087337000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	16,040.00	16,040.00	739.98	219.99	219.99	219.99
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	522.00	522.00	522.00	522.00	522.00	522.00
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	4,486.94	4,486.94	4,486.94	2,886.94
4087346000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
4087347000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	448.41	448.41	448.41	448.41
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	960.00	960.00	950.00	950.00	950.00	950.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	340.00	340.00	340.00	340.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,180.30	1,180.30	1,180.30	1,180.30
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	16,600.00	16,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	23,905.73	23,905.73	2,361.20	2,361.20	2,361.20	2,361.20
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	453.32	453.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	28,638.80	28,638.80	12,541.46	10,975.46	10,975.46	10,975.46
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	96.00	96.00	94.00	94.00	94.00	94.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	290.00	290.00	290.00	290.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	300.00	300.00	238.01	238.01	238.01	238.01
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	16,200.00	16,200.00	15,925.48	15,925.48	15,925.48	15,925.48
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,377.77	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	23,927.40	23,927.40	18,095.25	18,095.25	18,095.25	18,095.25
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	3,570.48	3,570.48	3,570.48	3,570.48
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	9,875.43	8,367.43	8,367.43	8,367.43
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	50,000.00	50,000.00	16,223.76	16,223.76	16,223.76	16,223.76
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	400.00	400.00	200.00	200.00	200.00	200.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	20,798.68	20,798.68	9,948.30	7,280.30	7,280.30	7,280.30
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	5,013.63	5,013.63	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,677.60	3,677.60	3,533.60	3,533.60	3,533.60	3,183.60
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,723.60	3,723.60	3,723.60	3,723.60	3,723.60	3,723.60
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	15,978.20	15,978.20	15,977.84	15,977.84	15,977.84	15,977.84
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	7,346.60	7,346.60	7,346.60	2,209.12	2,209.12	2,209.12
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	18,908.00	18,908.00	18,908.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	150.00	150.00	150.00	150.00	150.00	150.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	3,800.00	3,800.00	800.96	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	1,519.02	1,519.02	1,519.02	1,180.30
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	6,517.80	6,517.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	31,281.38	31,281.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	33,497.04	33,497.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,543.10	1,543.10	1,543.10	1,543.10
4087330000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	200.00	200.00	169.00	169.00	169.00	169.00
4087330000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	159.00	159.00	159.00	159.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	139.00	139.00	139.00	139.00	139.00	139.00
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	921.00	921.00	732.50	732.50	732.50	732.50
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	205.27	205.27	205.27	205.27	205.27	205.27
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	500.00	500.00	226.00	226.00	226.00	226.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	210.02	210.02	210.02	210.02
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	217,221.21	217,221.21	84,745.80	84,745.80	84,745.80	84,745.80
4087337000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	40,550.00	40,550.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	3,640.00	3,640.00	3,553.99	3,553.99	3,553.99	3,553.99
4087340000	2	5	03	E404E10	287	N	1	25201	1	22	1	4	Z1	11	0.00	200.00	200.00	145.52	145.52	145.52	145.52

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	177.00	177.00	177.00	177.00	177.00	177.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	1,168.27	1,168.27	1,168.27	1,168.27	1,168.27	1,168.27
4087330000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	125,235.90	125,235.90	102,407.13	99,994.33	99,994.33	61,124.33
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	441.52	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	1,053.15	1,053.15	881.55	881.55	881.55	881.55
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	548.00	548.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	430.00	430.00	424.80	424.80	424.80	424.80
4087333000	2	5	03	E404E10	113	N	2	25301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	1,939.18	1,939.18	1,939.18	1,939.18
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	4,656.51	4,656.51	4,656.51	4,656.51	4,656.51	4,656.51
4087324000	2	5	03	E404E10	287	N	1	25301	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	71,000.00	71,000.00	290.00	290.00	290.00	290.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	180.00	180.00	117.92	117.92	117.92	117.92
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	55,668.59	55,668.59	55,596.94	50,506.94	50,506.94	47,344.72
4087336000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	620.00	620.00	259.84	259.84	259.84	259.84
4087324000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	809.00	809.00	809.00	809.00
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,089.66	1,089.66	1,089.66	1,089.66
4087340000	2	5	03	E404E10	287	N	1	25401	1	22	1	4	Z1	11	0.00	223.00	223.00	222.41	222.41	222.41	222.41
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	869,984.65	869,984.65	618,368.80	453,035.95	453,035.95	436,926.39
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	132,151.80	132,151.80	114,215.72	109,105.92	109,105.92	106,251.12

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	25,258.20	25,258.20	21,774.48	21,774.48	21,774.48	21,774.48
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	105,488.66	105,488.66	94,356.63	94,356.63	94,356.63	93,346.61
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	60,359.62	60,359.62	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	352.19	352.19	352.19	352.19
4087346000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	800.01	800.01	800.01	800.01
4087347000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	7,054.78	7,054.78	7,054.78	7,054.78	7,054.78	7,054.78
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	11,816.92	11,816.92	11,816.92	11,816.92
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	38,735.22	38,735.22	34,482.52	34,482.52	34,482.52	34,482.52
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	85,991.02	85,991.02	8,657.66	668.00	668.00	668.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	242.80	242.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	19,294.28	19,294.28	19,294.28	19,294.28
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	190.00	190.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	15,169.61	15,169.61	9,642.73	9,642.73	9,642.73	9,642.73
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	1,999.96	1,999.96	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	13,507.34	13,507.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	38,092.06	38,092.06	37,963.73	37,963.73	37,963.73	37,963.73
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	464.00	464.00	464.00	464.00	464.00	464.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25501	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	8,200.00	8,200.00	7,601.07	4,938.87	4,938.87	4,938.87
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	6,072.60	6,072.60	6,072.60	6,072.60	6,072.60	928.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	10,058.00	10,058.00	10,057.20	10,057.20	10,057.20	10,057.20
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	17,688.84	3,549.60	3,549.60	3,549.60
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	36,750.00	36,750.00	17,326.26	17,326.26	17,326.26	17,326.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	4,601.12	4,601.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	112.02	112.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	4	Z1	11	0.00	560.37	560.37	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	920.88	920.88	920.88	920.88
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	2,206.00	2,206.00	1,994.20	144.00	144.00	144.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	558.01	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	3,287.98	3,287.98	2,133.80	2,133.80	2,133.80	2,133.80
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	666.89	666.89	666.89	666.89	666.89	666.89
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	254.64	254.64	254.64	254.64	254.64	254.64
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	807.59	807.59	807.59	807.59
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	19,183.96	19,183.96	18,713.38	18,713.38	18,713.38	18,713.38
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	2,064.13	2,064.13	2,064.13	2,064.13	2,064.13	2,064.13
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	5,385.37	3,735.37	3,735.37	3,735.37
4087347000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,099.39	1,099.39	1,099.39	1,099.39
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	151.90	151.90	151.90	151.90
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	336.00	336.00	336.00	336.00	336.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	4,293.09	4,293.09	153.78	153.78	153.78	153.78
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	200.00	200.00	99.00	99.00	99.00	99.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	0.64	0.64	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	700.88	700.88	700.88	700.88	700.88	700.88
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	719.22	719.22	510.00	510.00	510.00	510.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	70.27	70.27	70.27	70.27
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	246.06	246.06	246.06	246.06
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	600.00	600.00	548.00	548.00	548.00	548.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	598.00	598.00	598.00	598.00	598.00	598.00
4087330000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	295.00	295.00	295.00	295.00	295.00	295.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	21.58	21.58	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	1	4	Z1	11	0.00	192.00	192.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	320.00	320.00	318.10	318.10	318.10	318.10
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	250.00	250.00	118.05	118.05	118.05	118.05
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	17,660.00	17,660.00	17,658.48	17,658.48	17,658.48	17,658.48
4087340000	2	5	03	E404E10	287	N	1	25601	1	22	1	4	Z1	11	0.00	400.00	400.00	265.00	265.00	265.00	265.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	418,322.23	418,322.23	300,127.51	265,259.26	265,259.26	265,259.26
4087337000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	600.00	600.00	359.60	359.60	359.60	0.00
4087346000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	498,650.00	498,650.00	136,994.84	4,620.00	4,620.00	4,620.00
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	418.60	418.60	418.60	418.60	418.60	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	2,303.00	2,303.00	1,215.53	1,215.53	1,215.53	1,215.53
4087340000	2	5	03	E404E10	287	N	1	25901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,410.00	1,410.00	1,410.00	1,410.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	900.00	900.00	900.00	900.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	672.58	672.58	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	34,000.00	34,000.00	21,998.13	9,898.29	9,898.29	9,898.29
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,613.36	3,613.36	3,123.93	1,123.93	1,123.93	1,123.93
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	4,736.89	4,736.89	2,000.00	2,000.00	2,000.00	2,000.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	13,025.48	9,571.79	9,571.79	9,571.79
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	20,789.22	20,789.22	20,789.22	20,789.22	20,789.22	20,389.22
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	68,602.71	68,602.71	68,602.51	68,002.51	68,002.51	68,002.51
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	12,350.00	12,350.00	3,600.00	3,600.00	3,600.00	3,600.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	11,225.00	11,225.00	7,531.60	1,031.95	1,031.95	1,031.95
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	848.55	848.55	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	1,142.78	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,758.51	5,758.51	580.75	580.75	580.75	0.03
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,037.07	1,037.07	519.71	519.71	519.71	519.71
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	42,500.00	42,500.00	42,489.30	24,654.56	24,654.56	24,654.56
4087334000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	500.00	500.00	500.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	1,700.00	1,700.00	1,700.00	1,700.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	1,300.00	1,300.00	1,300.00	1,300.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	14,841.24	9,343.33	9,343.33	9,343.33
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	1,044.36	1,044.36	1,044.36	1,044.36
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,340.00	2,340.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	0.02	0.02	0.02	0.02	0.02	0.02
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	990.00	990.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	11,802.93	11,802.93	11,200.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	12,717.69	12,717.69	9,951.25	5,534.59	5,534.59	5,534.59
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	700.00	700.00	700.00	700.00	700.00	700.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,979.03	3,979.03	946.40	946.40	946.40	946.40
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	4,200.04	4,200.04	3,300.32	3,300.32	3,300.32	3,300.32
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	27,161.00	27,161.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	1,300.00	1,300.00	1,300.00	1,300.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	8,142.56	8,142.56	5,925.23	1,300.00	1,300.00	1,300.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	8,228.99	4,400.00	4,400.00	4,400.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	77,000.00	77,000.00	35,930.19	11,693.88	11,693.88	11,693.88
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	69,855.97	69,855.97	15,033.20	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,299.99	1,299.99	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	713.13	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,100.00	1,900.00	1,900.00	1,900.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	2,400.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	24,225.45	24,225.45	24,225.45	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	9,623.60	9,623.60	1,500.00	1,500.00	1,500.00	1,500.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	1,336.04	1,336.04	1,336.04	1,336.04
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,873.69	1,873.69	1,873.69	1,873.69
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	18,250.00	18,250.00	17,346.53	17,346.53	17,346.53	17,346.53
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,782.00	3,782.00	1,616.51	1,319.86	1,319.86	1,319.86
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	15,400.00	15,400.00	190.56	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,900.50	1,900.50	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	32,000.00	32,000.00	2,150.00	2,150.00	2,150.00	2,150.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,780.72	1,780.72	1,780.72	1,780.72
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,544.83	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	664,575.00	-664,575.00	0.00	0.00	0.00	0.00	
4087346000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	277,689.00	277,689.00	201,730.32	180,354.91	180,354.91	180,354.91
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,434.75	2,434.75	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,598.68	1,598.68	1,008.60	1,008.60	1,008.60	1,008.60
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	3,088.09	2,938.09	2,938.09	2,938.09
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,544.30	10,544.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	146,981.42	146,981.42	146,981.38	146,981.38	146,981.38	146,981.38
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	44,767.23	44,767.23	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	18,322.56	18,322.56	3,309.94	3,309.94	3,309.94	3,309.94

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,980.00	1,980.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,321.02	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,185.82	1,185.82	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,999.80	1,999.80	1,990.00	1,990.00	1,990.00	1,990.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	493.00	493.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	23,803.74	23,803.74	9,884.02	9,884.02	9,884.02	9,884.02
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	687.15	687.15	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	918.59	918.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,963.32	1,963.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	6,512.75	6,512.75	1,491.18	691.68	691.68	691.68
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	1	4	Z1	11	0.00	1,601.10	1,601.10	1,384.29	1,384.29	1,384.29	1,384.29
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	10,000.00	-2,000.00	8,000.00	5,611.44	5,611.44	5,611.44	5,611.44
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	3,970.63	7,550.00	11,520.63	8,663.58	8,663.58	8,663.58	8,663.58
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	2,129.32	25,000.00	27,129.32	13,889.45	9,426.11	9,426.11	9,426.11
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	4,800.00	9,400.00	14,200.00	12,791.56	12,764.79	12,764.79	12,764.79
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	1,500.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,000.00	32,000.00	33,000.00	7,446.05	746.05	746.05	746.05
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	40,827.57	40,827.57	735.54	735.54	735.54	735.54
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,678.26	3,081.64	4,759.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	1,389.83	3,875.99	5,265.82	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	18,000.00	32,961.00	50,961.00	50,563.72	50,563.72	50,563.72	47,644.28
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	4	Z1	11	0.00	51,000.00	51,000.00	3,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00
4087336000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,920.00	1,920.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	9,212.70	9,212.70	8,749.63	8,749.63	8,749.63	3,877.63
4087337000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,455.12	1,455.12	1,455.12	1,455.12	1,455.12	1,455.12
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	5,210.00	5,210.00	4,620.00	3,450.00	3,450.00	3,450.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	7,592.12	7,592.12	6,419.02	6,419.02	6,419.02	6,419.02
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	52,286.16	52,286.16	52,285.75	52,285.75	52,285.75	50,435.75
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	218.00	218.00	218.00	218.00
4087347000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	805.20	805.20	522.00	522.00	522.00	522.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,129.92	2,129.92	2,129.92	212.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	2,634.99	2,634.99	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	144.00	144.00	144.00	144.00	144.00	144.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,039.16	1,039.16	1,039.16	1,039.16
4087346000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	210,088.80	210,088.80	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	129.99	129.99	129.99	129.99	129.99	129.99
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	52.48	52.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26102	1	22	1	4	Z1	11	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	425.00	425.00	104.31	104.31	104.31	104.31
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	37.93	37.93	37.93	37.93
4087340000	2	5	03	E404E10	287	N	1	26102	1	22	1	4	Z1	11	0.00	81.90	81.90	81.90	81.90	81.90	81.90
4087321000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	45,661.20	45,661.20	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	11,740.00	11,740.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	1,639,519.64	1,639,519.64	1,639,519.64	849,516.72	849,516.72	849,516.72
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	48,686.65	48,686.65	43,948.40	43,948.40	43,948.40	43,948.40
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	15,760.00	15,760.00	15,665.32	15,665.32	15,665.32	15,665.32
4087336000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	8,591.94	8,591.94	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	3,600.18	3,600.18	3,600.18	3,600.18	3,600.18	3,600.18
4087337000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	13,902.60	13,902.60	13,902.60	13,902.60	13,902.60	13,902.60
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	1,899.00	1,899.00	1,790.00	1,790.00	1,790.00	1,790.00
4087333000	2	5	03	E404E10	113	N	2	27101	1	22	1	4	Z1	11	0.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	252,098.00	252,098.00	252,098.00	252,098.00	252,098.00	252,098.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	60,900.00	60,900.00	60,900.00	60,900.00	60,900.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27101	1	22	1	4	Z1	11	11,200.00	33,600.00	44,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	405.00	405.00	405.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	10,703.57	10,703.57	10,703.57	10,703.57
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	739.73	739.73	739.73	739.73
4087337000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	37.00	37.00	37.00	37.00	37.00	37.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	3,400.00	3,400.00	614.57	614.57	614.57	614.57
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	4,880.00	4,880.00	1,095.67	1,095.67	1,095.67	1,095.67
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	255.00	255.00	255.00	255.00
4087347000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	132.00	132.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10,357.69	10,357.69	1,154.70	1,154.70	1,154.70	1,154.70
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	10.00	10.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	111.00	111.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	480.00	480.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	27201	1	22	1	4	Z1	11	0.00	89,000.00	89,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	27201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,305.00	1,305.00	1,305.00	1,305.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11	0.00	400.00	400.00	400.00	400.00	400.00	400.00
4087324000	2	5	03	E404E10	287	N	1	27401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	2,999.28	2,999.28	2,999.28	2,999.28	2,999.28	2,999.28
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	27501	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	28201	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	28201	1	22	1	4	Z1	11	0.00	1,520.01	1,520.01	1,310.35	1,310.35	1,310.35	1,310.35
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	234.95	234.95	234.95	234.95	234.95	234.95
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,553.99	1,553.99	1,553.99	1,553.99
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,602.63	9,602.63	6,202.47	6,202.47	6,202.47	6,202.47
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	537.10	537.10	537.10	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,853.03	5,853.03	4,223.35	4,223.35	4,223.35	4,223.35
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	859.74	859.74	859.74	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	7,562.00	7,562.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,122.90	1,122.90	289.00	99.00	99.00	99.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,225.34	5,225.34	4,063.43	4,063.43	4,063.43	4,063.43
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,928.00	2,928.00	1,031.01	1,031.01	1,031.01	1,031.01
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	114.00	114.00	114.00	114.00	114.00	114.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	5,200.00	5,200.00	3,139.45	3,139.45	3,139.45	3,139.45
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	6,054.97	6,054.97	5,707.94	5,707.94	5,707.94	5,668.94
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	5,185.87	5,185.87	1,585.43	1,585.43	1,585.43	1,585.43
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,365.10	1,365.10	1,365.10	1,365.10
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	27,542.62	27,542.62	11,416.75	11,416.75	11,416.75	11,416.75
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,209.00	9,209.00	2,334.95	2,334.95	2,334.95	2,334.95
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,664.00	1,664.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	459.08	459.08	459.08	459.08	459.08	459.08
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	10,396.49	10,396.49	252.59	252.59	252.59	252.59
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	9,633.00	9,633.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	514.60	514.60	185.00	185.00	185.00	185.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,595.32	1,595.32	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,745.33	1,745.33	1,745.33	1,745.33	1,745.33	1,745.33
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	682.87	682.87	682.87	682.87
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,144.00	944.00	944.00	944.00
4087331000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	820.50	820.50	820.50	820.50
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	35,970.00	35,970.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,189.72	2,189.72	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	4,720.40	4,720.40	4,081.60	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	310,500.00	310,500.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	683,552.08	683,552.08	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	518.51	518.51	518.51	518.51
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	700.00	700.00	699.00	699.00	699.00	699.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	6,067.01	6,067.01	1,134.02	1,134.02	1,134.02	1,134.02
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	6,311.10	6,311.10	5,553.34	5,553.34	5,553.34	5,553.34
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	2,776.67	2,776.67	2,776.67	2,776.67
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	1	4	Z1	11	0.00	117.53	117.53	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	9,630.33	9,630.33	3,921.73	3,921.73	3,921.73	3,921.73
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,563.00	2,563.00	2,563.00	2,563.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	5,620.00	5,620.00	693.03	693.03	693.03	693.03
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,299.71	1,299.71	1,216.38	1,216.38	1,216.38	1,116.38
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	530.00	530.00	412.07	412.07	412.07	412.07
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	165.52	165.52	165.52	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	206.90	206.90	206.90	0.00
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	1,990.00	1,990.00	1,003.80	1,003.80	1,003.80	838.28
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,520.38	1,520.38	1,520.38	1,520.38

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	29101	1	22	1	4	Z1	11	0.00	249.14	249.14	249.14	249.14	249.14	249.14
4087324000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	550.00	550.00	550.00	550.00	550.00	550.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	66.06	66.06	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	46,400.00	46,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	7,640.00	7,640.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	6,815.62	6,815.62	6,815.62	1,768.62	1,768.62	1,768.62
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	1,293.33	1,293.33	568.01	568.01	568.01	568.01
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	830.00	830.00	629.89	629.89	629.89	500.43
4087347000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	1,666.51	1,666.51	809.68	809.68	809.68	809.68
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	200.00	200.00	146.00	146.00	146.00	146.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	205.32	205.32	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	835,151.50	835,151.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	13,103.85	13,103.85	12,992.00	12,992.00	12,992.00	12,992.00
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	5,100.00	5,100.00	3,280.76	3,280.76	3,280.76	3,280.76
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	150.00	150.00	137.07	137.07	137.07	137.07
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	100.00	100.00	65.52	65.52	65.52	65.52
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	1,701.00	1,701.00	604.31	604.31	604.31	604.31
4087340000	2	5	03	E404E10	287	N	1	29201	1	22	1	4	Z1	11	0.00	33,893.36	33,893.36	25,657.46	25,657.46	25,657.46	19,308.32
4087324000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	167.93	167.93	167.93	167.93	167.93	167.93
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	1,550.00	1,550.00	293.51	293.51	293.51	293.51
4087346000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	550.00	550.00	515.00	515.00	515.00	515.00
4087321000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	15,450.00	15,450.00	15,389.36	15,389.36	15,389.36	15,389.36
4087333000	2	5	03	E404E10	113	N	2	29301	1	22	1	4	Z1	11	0.00	1,996.93	1,996.93	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	24,445.00	24,445.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	200.00	200.00	121.55	121.55	121.55	121.55
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	7,299.00	7,299.00	3,015.34	3,015.34	3,015.34	85.34
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	14,093.21	14,093.21	299.14	299.14	299.14	299.14
4087340000	2	5	03	E404E10	287	N	1	29301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	10,831.89	10,831.89	10,608.91	10,608.91	10,608.91	10,608.91
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,917.05	1,917.05	1,917.05	1,917.05
4087331000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,870.44	1,870.44	1,870.44	1,870.44	1,870.44	1,870.44
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	5,146.00	5,146.00	1,943.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	3,750.00	3,750.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	600.00	600.00	156.00	156.00	156.00	156.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	400,149.44	400,149.44	224,707.39	224,707.39	224,707.39	224,707.39
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	69,475.16	69,475.16	69,475.16	69,475.16
4087321000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	2,114.49	2,114.49	2,044.46	2,044.46	2,044.46	2,044.46
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	150.00	150.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,645.21	1,645.21	276.00	276.00	276.00	276.00
4087337000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,373.25	1,373.25	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	4,081.04	4,081.04	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	4	Z1	11	0.00	172,083.00	172,083.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	5,878.90	3,382.93	3,382.93	738.79
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	855.50	855.50	855.50	0.00
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,699.51	1,699.51	1,699.51	1,699.51	1,699.51	1,699.51
4087330000	2	5	03	E404E10	113	N	2	29401	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	2,074.31	2,074.31	2,074.31	2,074.31	2,074.31	2,074.31
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	3,410.00	3,410.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	3,130.00	3,130.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	8,072.05	8,072.05	8,072.05	8,072.05
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	361.72	361.72	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	600.00	600.00	500.01	500.01	500.01	500.01
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	17,122.81	17,122.81	15,555.34	9,206.59	9,206.59	9,206.59
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	300.00	300.00	283.10	283.10	283.10	283.10
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	1,142.00	1,142.00	1,142.00	1,142.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	434.00	434.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	11,025.00	11,025.00	754.40	754.40	754.40	754.40
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	26,150.00	26,150.00	916.00	916.00	916.00	916.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	408.05	408.05	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	59,580.00	59,580.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29601	1	22	1	4	Z1	11	0.00	21,747.84	21,747.84	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,620.75	4,620.75	4,620.75	4,620.75
4087340000	2	5	03	E404E10	287	N	1	29601	1	22	1	4	Z1	11	0.00	608.00	608.00	524.14	524.14	524.14	524.14
4087324000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	4,670.41	4,670.41	4,342.58	4,034.31	4,034.31	863.90
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	325.00	325.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,958.00	2,958.00	2,958.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	20,780.00	20,780.00	20,180.88	20,180.88	20,180.88	20,180.88
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	34,744.55	34,744.55	34,654.71	34,654.71	34,654.71	23,412.48
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00	47,850.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	707.60	707.60	707.60	707.60
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	937.00	937.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29801	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	654,540.77	654,540.77	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	600.00	600.00	498.00	498.00	498.00	498.00
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	2,545.00	2,545.00	2,400.86	2,400.86	2,400.86	2,400.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	29801	1	22	1	4	Z1	11	0.00	280.00	280.00	241.38	241.38	241.38	241.38
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	5,400.00	5,400.00	1,828.11	1,828.11	1,828.11	1,828.11
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,437.93	1,437.93	1,437.93	1,367.93
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	19,371.00	19,371.00	19,346.07	19,049.74	19,049.74	19,049.74
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	16,555.53	16,555.53	15,950.53	15,625.53	15,625.53	8,855.53
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	4,523.00	4,523.00	4,520.41	4,520.41	4,520.41	3,900.78
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	4,941.65	4,941.65	4,940.23	4,940.23	4,940.23	4,940.23
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	859.36	859.36	859.36	859.36
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,240.33	1,240.33	1,240.33	1,240.33
4087347000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	1,170.00	1,170.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	630.00	630.00	629.39	629.39	629.39	629.39
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	7,527.99	7,527.99	7,017.63	7,017.63	7,017.63	7,017.63
4087330000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	500.00	500.00	399.01	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29901	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	33,863.00	33,863.00	29,325.76	29,325.76	29,325.76	29,325.76
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	5,042.25	5,042.25	5,042.25	5,042.25
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	36,900.00	36,900.00	36,852.90	36,852.90	36,852.90	36,852.90
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	15,952.90	15,952.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	16,646.00	16,646.00	14,350.00	14,350.00	14,350.00	14,350.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	195.00	195.00	195.00	195.00	195.00	195.00
4087340000	2	5	03	E404E10	287	N	1	29901	1	22	1	4	Z1	11	0.00	5,837.01	5,837.01	5,837.01	5,837.01	5,837.01	5,837.01
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	4	Z1	11	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	4	Z1	11	0.00	654,762.34	654,762.34	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	4	Z1	11	0.00	124,796.84	124,796.84	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	0.00	1,954,530.54	1,954,530.54	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	0.00	7,444,005.05	7,444,005.05	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,092.50	54,533.81	59,626.31	15,361.00	15,361.00	15,361.00	15,361.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	24,273.08	29,273.08	19,079.00	19,079.00	19,079.00	19,079.00
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	200,000.00	244,900.00	444,900.00	338,965.93	338,965.93	338,965.93	338,965.93
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	10,000.00	50,000.00	60,000.00	19,011.13	19,011.13	19,011.13	19,011.13
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	31,200.00	70,129.00	101,329.00	89,672.99	89,672.99	89,672.99	89,672.99
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	0.00	0.29	0.29	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,000.00	25,000.00	30,000.00	22,742.30	22,742.30	22,742.30	22,742.30
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	4,184.51	30,903.44	35,087.95	19,649.29	19,649.29	19,649.29	19,649.29
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	5,700.00	54,750.00	60,450.00	28,872.30	28,872.30	28,872.30	28,872.30
4087340000	2	5	03	E404E10	287	N	1	31102	1	22	1	4	Z1	11	27,757.93	295,766.70	323,524.63	127,976.33	127,976.33	127,976.33	127,976.33
4087324000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	1,575.00	1,575.00	1,117.80	1,117.80	1,117.80	1,117.80
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	183,674.56	183,674.56	132,169.01	119,405.51	119,405.51	93,809.00
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,600.42	3,600.42	3,600.42	3,600.42
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,334.05	1,334.05	1,334.05	1,334.05
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	36,457.96	36,457.96	13,937.49	12,746.79	12,746.79	10,846.87
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	900.00	900.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,145.60	2,145.60	2,145.60	2,145.60
4087333000	2	5	03	E404E10	113	N	2	31201	1	22	1	4	Z1	11	0.00	51.79	51.79	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,800.00	10,500.00	15,300.00	3,294.37	3,294.37	3,294.37	3,294.37
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,889.07	45,500.00	50,389.07	38,786.06	38,786.06	38,786.06	29,974.35
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	4,540.00	40,010.00	44,550.00	19,555.09	19,555.09	19,555.09	14,220.70
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	45,010.00	45,010.00	4,582.76	4,582.76	4,582.76	4,582.76
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	9,103.68	86,000.00	95,103.68	35,828.46	35,828.46	35,828.46	31,342.25
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	7,659.19	7,659.19	7,659.19	7,659.19
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	3,600.00	22,190.00	25,790.00	8,959.21	8,959.21	8,959.21	8,959.21
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	0.00	9,510.00	9,510.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31201	1	22	1	4	Z1	11	48,532.79	10,327.80	58,860.59	26,039.48	26,039.48	26,039.48	12,549.88
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	8,000.00	2,000.00	10,000.00	5,432.00	5,432.00	5,432.00	5,432.00
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	13,408.93	96,306.80	109,715.73	58,102.80	58,102.80	58,102.80	58,102.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,900.00	6,000.00	7,900.00	1,938.21	1,938.21	1,938.21	1,938.21
4087324000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	1,000.00	10,000.00	11,000.00	2,247.49	2,247.49	2,247.49	2,247.49
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	1,938.21	1,938.21	1,938.21	1,938.21
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	500.00	2,500.00	3,000.00	2,247.49	2,247.49	2,247.49	2,247.49
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,000.47	8,504.70	10,505.17	6,124.13	6,124.13	6,124.13	6,124.13
4087340000	2	5	03	E404E10	287	N	1	31301	1	22	1	4	Z1	11	2,271.08	5,300.00	7,571.08	6,964.11	6,964.11	6,964.11	6,964.11
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	879.46	879.46	879.46	879.46
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	999.57	941.31	941.31	941.31
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,060.00	1,060.00	350.01	144.42	144.42	144.42
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,100.00	8,100.00	4,288.65	2,145.40	2,145.40	2,145.40
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	2,193.70	2,074.27	2,074.27	2,074.27
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	12,192.00	12,192.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,288.84	4,288.84	494.43	288.84	288.84	288.84
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,212.50	8,212.50	1,422.12	866.52	866.52	866.52
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	700.00	700.00	256.05	129.92	129.92	129.92
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	629.92	629.92	256.05	129.92	129.92	129.92
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,942.55	1,942.55	1,942.55	1,942.55
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	5,004.00	5,004.00	2,133.94	1,215.04	1,215.04	1,215.04
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,013.06	1,097.36	1,097.36	1,097.36
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	83,281.00	83,281.00	8,174.24	5,299.52	5,299.52	5,299.52
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	10,977.54	7,306.84	7,306.84	7,306.84
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	5,734.99	5,734.99	5,401.81	5,401.81	5,401.81	5,401.81
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,630.33	1,546.41	1,546.41	1,546.41
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,998.19	2,326.48	2,326.48	2,326.48
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,100.00	1,100.00	576.02	342.03	342.03	342.03
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,681.00	2,681.00	2,622.95	1,571.90	1,571.90	1,571.90
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	2,394.60	1,632.48	1,632.48	1,632.48
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	1,337.40	743.56	743.56	743.56

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	20,448.00	20,448.00	5,044.66	3,214.16	3,214.16	3,214.16
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	701.74	290.56	290.56	290.56
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	1,487.52	940.91	940.91	940.91
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	8,149.63	8,149.63	1,459.01	352.88	352.88	352.88
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	277.98	277.98	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,659.97	10,659.97	1,161.61	780.44	780.44	780.44
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,856.85	14,190.00	18,046.85	10,337.92	10,337.92	10,337.92	10,337.92
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,600.00	3,500.00	5,100.00	810.30	644.79	644.79	644.79
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	2,000.00	2,500.00	4,500.00	620.12	409.30	409.30	409.30
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	129.92	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	112.00	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	176.96	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	418.88	224.00	224.00	224.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	112.00	112.00	112.00	112.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	1,000.00	8,000.00	9,000.00	388.42	388.42	388.42	388.42
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	0.00	2,184.50	2,184.50	168.00	112.00	112.00	112.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	441.84	7,355.11	7,796.95	241.56	174.56	174.56	174.56
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	242.00	2,486.07	2,728.07	64.96	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	4	Z1	11	3,500.00	29,900.00	33,400.00	9,249.02	8,005.07	8,005.07	8,005.07
4087320000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	2,032.00	1,803.00	1,803.00	1,803.00
4087321000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	5,438.00	5,438.00	3,864.00	3,206.00	3,206.00	3,206.00
4087324000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	1,345.00	1,345.00	1,345.00	1,345.00
4087324000	2	5	03	E404E10	287	N	1	31501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	687.00	458.00	458.00	458.00
4087330000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	2,032.00	1,803.00	1,803.00	1,803.00
4087334000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,381.00	2,381.00	2,367.00	2,075.00	2,075.00	2,075.00
4087336000	2	5	03	E404E10	113	N	2	31501	1	22	1	4	Z1	11	0.00	2,719.00	2,719.00	2,031.00	1,803.00	1,803.00	1,803.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,865.00	1,865.00	1,864.83	1,864.83	1,864.83	1,864.83
4087336000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	280.00	280.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	200.00	200.00	70.00	70.00	70.00	70.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	375.97	375.97	375.97	375.97	375.97	375.97
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	468.00	468.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,165.50	1,165.50	1,165.50	1,165.50
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	561.09	561.09	561.09	561.09
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	2,005.00	2,005.00	2,004.01	2,004.01	2,004.01	2,004.01
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	800.00	800.00	785.60	461.73	461.73	461.73
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	500.00	500.00	232.00	232.00	232.00	232.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	10,181.25	10,181.25	603.20	603.20	603.20	603.20
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,066.18	2,066.18	2,066.18	2,066.18
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	8,762.63	8,762.63	1,132.17	1,132.17	1,132.17	1,132.17
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	1,475.01	1,475.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	753.08	753.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	4	Z1	11	0.00	440.52	440.52	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	6,500.00	12,044.14	18,544.14	10,269.36	10,269.36	10,269.36	10,269.36
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	8,000.00	5,000.00	13,000.00	3,277.73	3,277.73	3,277.73	3,277.73
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	122.61	122.61	122.61	122.61
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	32201	1	22	1	4	Z1	11	0.00	5,600.00	5,600.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	32201	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087324000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32201	1	22	1	4	Z1	11	84,000.00	-800.00	83,200.00	52,200.00	52,200.00	52,200.00	52,200.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	41,412.00	41,412.00	41,412.00	41,412.00	41,412.00	41,412.00
4087324000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	22	1	4	Z1	11	0.00	1,240.00	1,240.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	649.60	649.60	649.60	649.60	649.60	649.60
4087333000	2	5	03	E404E10	113	N	2	32301	1	22	1	4	Z1	11	0.00	0.40	0.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32302	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	7,610.00	7,610.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	1,797.45	1,797.45	1,797.45	1,797.45
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	197,193.18	197,193.18	197,193.18	197,193.18	197,193.18	197,193.18
4087332000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	722.20	722.20	722.20	722.20	722.20	722.20
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,940.55	2,940.55	2,940.55	2,940.55	2,940.55	2,940.55
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	580.10	580.10	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	700.00	700.00	325.50	325.50	325.50	325.50
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	1,900.00	1,900.00	1,388.00	1,388.00	1,388.00	1,388.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	4,028.00	4,028.00	4,028.00	4,028.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,479.50	1,479.50	1,479.50	1,479.50
4087336000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	2,036.69	2,036.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	541.00	541.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	33,880.00	33,880.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	1,698.38	1,698.38	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	151,487.90	151,487.90	151,487.90	151,487.90	151,487.90	151,487.90
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	254,135.56	254,135.56	69,500.25	69,500.25	69,500.25	69,500.25
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	70,222.70	70,222.70	70,222.70	70,222.70	70,222.70	70,222.70
4087330000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	1,091.50	1,091.50	1,091.50	1,091.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	32501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	1	4	Z1	11	0.00	7,320.00	7,320.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,320.00	2,320.00	2,320.00	2,320.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32601	1	22	1	4	Z1	11	0.00	46.00	46.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	37,275.00	37,275.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,019.68	1,019.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	44,000.00	44,000.00	41,322.58	41,322.58	41,322.58	41,322.58
4087336000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	6,821.19	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,822.00	6,822.00	6,821.19	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,821.19	6,821.19	6,821.19	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	13,643.00	13,643.00	13,642.38	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	146,239.84	146,239.84	135,214.84	135,214.84	135,214.84	135,214.84
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	140,000.00	140,000.00	46,284.00	46,284.00	46,284.00	46,284.00
4087334000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81	3,599.81
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	26,542.00	26,542.00	22,999.57	22,999.57	22,999.57	22,999.57
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,495.46	3,495.46	3,495.46	3,495.46
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	3,494.67	3,494.67	3,494.67	3,494.67	3,494.67	3,494.67
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,785.73	2,785.73	2,785.73	2,785.73
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	10,086.97	10,086.97	10,086.97	10,086.97	10,086.97	10,086.97
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	15,346.00	15,346.00	15,346.00	15,346.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,466.63	3,466.63	3,466.63	3,466.63
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	4,705.75	4,705.75	4,705.75	0.00
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	5,287.04	5,287.04	5,287.04	5,287.04	5,287.04	5,287.04
4087330000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	1,999.34	1,999.34	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	5,551.72	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32701	1	22	1	4	Z1	11	20,000.00	27,000.00	47,000.00	30,258.00	30,257.79	30,257.79	30,257.79
4087324000	2	5	03	E404E10	287	N	1	32802	1	22	1	4	Z1	11	0.00	25,121.38	25,121.38	15,000.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,740.00	1,740.00	1,740.00	1,740.00
4087324000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	13,920.00	13,920.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	32901	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	32901	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	685,757.55	685,757.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	82.68	82.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	1	4	Z1	11	0.00	4,282.35	4,282.35	2,157.60	2,157.60	2,157.60	2,157.60
4087340000	2	5	03	E404E10	287	N	1	33101	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	503,369.36	503,369.36	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	20,946.84	20,946.84	11,946.84	11,946.84	11,946.84	11,946.84
4087347000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	299,999.82	103,333.15	103,333.15	103,333.15
4087332000	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	453.19	453.19	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33301	1	22	1	4	Z1	11	0.00	712.40	712.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	37,149.00	37,149.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	800.00	1,031.43	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	1,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	1,108.77	1,108.77	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	1,000.00	1,231.43	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	231.43	2,000.00	2,231.43	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	500.00	1,400.00	1,900.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	600.37	600.37	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	21,442.98	21,442.98	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	4,496.12	4,496.12	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	12,443.07	12,443.07	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	11,925.00	11,925.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	27,025.00	27,025.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33301	1	22	1	4	Z1	11	0.00	185,600.00	185,600.00	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	33302	1	22	1	4	Z1	11	0.00	29,400.00	29,400.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	17,565.88	17,565.88	17,565.88	17,565.88	17,565.88	17,565.88
4087332000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	25,335.00	25,335.00	12,419.10	0.00	0.00	0.00	0.00	
4087332000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	6,375.00	6,375.00	0.00	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4087336000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
4087337000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	552.92	552.92	0.00	0.00	0.00	0.00	0.00	
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	307.45	307.45	0.00	0.00	0.00	0.00	0.00	
4087321000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	2,235.00	2,235.00	2,235.00	2,235.00	2,235.00	2,235.00
4087324000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	745,689.00	745,689.00	745,689.00	745,689.00	745,689.00	745,689.00	745,689.00	745,689.00
4087330000	2	5	03	E404E10	113	N	2	33401	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	12,791.34	12,791.34	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33401	1	22	1	4	Z1	11	0.00	3,746.00	3,746.00	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00	3,369.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	9,122,290.82	-4,921,392.76	4,200,898.06	0.00	0.00	0.00	0.00	0.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	38,266.73	38,266.73	38,171.61	38,171.61	38,171.61	38,171.61
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,850.00	2,850.00	2,840.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	529,155.87	529,155.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	2,373.01	2,373.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	441.38	441.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33501	1	22	1	4	Z1	11	0.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	41,720.00	41,720.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	68,455.00	68,455.00	6,133.60	6,133.60	6,133.60	6,133.60
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	489.22	489.22	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,741.36	1,741.36	1,741.36	1,741.36	1,741.36	1,150.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,821.88	2,821.88	2,095.38	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	4,557.50	4,557.50	4,557.50	4,557.50
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,888.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	405.08	405.08	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	4,277.80	4,277.80	1,002.99	1,002.99	1,002.99	1,002.99
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	920.00	920.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	668.16	668.16	668.16	668.16
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	13,755.00	13,755.00	13,754.89	13,754.89	13,754.89	13,754.89
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00	5,376.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	17,499.96	17,499.96	16,611.50	16,334.00	16,334.00	16,334.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	13,600.00	13,600.00	6,187.19	6,187.19	6,187.19	6,187.19
4087347000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	150.00	150.00	115.00	115.00	115.00	115.00
4087347000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,150.00	2,150.00	807.00	807.00	807.00	807.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	2,620,168.08	-1,658,211.25	961,956.83	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,237.00	9,237.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	538.00	538.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	130.00	130.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,137.69	8,137.69	8,031.82	8,031.82	8,031.82	8,031.82
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,450.81	2,450.81	2,450.81	2,450.81	2,450.81	2,450.81
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	2,160.00	2,160.00	2,160.00	2,160.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	47,136.50	47,136.50	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,163.50	3,163.50	2,993.66	2,993.66	2,993.66	2,993.66
4087331000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	19,923.20	19,923.20	19,923.20	19,923.20
4087332000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	10,775.86	10,775.86	10,775.86	10,775.86
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087336000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,200.00	6,200.00	6,100.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	33,800.00	33,800.00	32,395.68	32,395.68	32,395.68	32,395.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,694.84	22,694.84	20,686.05	20,686.05	20,686.05	20,686.05
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	305.16	305.16	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,972.95	22,972.95	22,972.95	22,972.95	22,972.95	22,972.95
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	36,800.00	36,800.00	36,700.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,050.00	15,050.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	17,000.00	17,000.00	122.00	122.00	122.00	122.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	19,900.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	2,860.00	2,860.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	54,000.00	54,000.00	52,700.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,200.00	15,200.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	71,877.38	71,877.38	71,877.38	23,250.77	23,250.77	23,250.77
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,500.00	25,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	4,468.00	4,468.00	4,468.00	4,468.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	960.00	960.00	960.00	960.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,300.00	12,300.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,181.29	30,181.29	24,185.68	24,185.68	24,185.68	24,185.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	53,300.00	53,300.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,000.00	22,000.00	20,460.30	20,460.30	20,460.30	20,460.30
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	22,150.00	22,150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	33,859.95	33,859.95	33,859.95	33,859.95
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,619.14	5,619.14	5,619.14	5,619.14
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,912.00	25,912.00	23,838.84	23,838.84	23,838.84	23,838.84
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	29,807.43	29,807.43	29,807.42	29,807.42	29,807.42	29,807.42
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	16,442.00	16,442.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	6,151.10	6,151.10	6,151.10	6,151.10
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	36,555.30	36,555.30	36,555.30	36,555.30
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	3,140.03	3,140.03	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	24,214.31	24,214.31	24,214.20	24,214.20	24,214.20	24,214.20
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	9,940.68	9,940.68	9,940.68	9,940.68
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	9,429.31	9,429.31	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	34,712.96	34,712.96	34,712.96	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	19,900.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	1,198.28	1,198.28	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	728.82	728.82	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,987.25	10,987.25	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	850.00	850.00	690.00	690.00	690.00	690.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	3,200.00	17,000.00	20,200.00	325.00	325.00	325.00	325.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	452.41	452.41	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	187.43	187.43	187.43	187.43
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	293.55	293.55	293.55	293.55
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	5,000.00	5,000.00	10,000.00	1,281.00	1,281.00	1,281.00	1,281.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,131.71	3,131.71	3,131.71	3,131.71
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	5,823.45	5,823.45	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	1,245.50	1,245.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	4,725.00	-800.00	3,925.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	37,078.00	52,125.00	89,203.00	43,310.00	43,310.00	43,310.00	43,310.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	220,000.00	220,000.00	128,723.11	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33603	1	22	1	4	Z1	11	645.75	-612.01	33.74	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33605	1	22	1	4	Z1	11	0.00	668,748.00	668,748.00	202,631.04	202,631.04	202,631.04	181,962.20
4087321000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	650.00	650.00	645.54	645.54	645.54	645.54
4087322000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,550.00	1,550.00	1,104.32	1,104.32	1,104.32	720.07
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	405.00	405.00	88.93	88.93	88.93	71.15
4087332000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	189.85	189.85	189.85	172.06
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	768.54	768.54	268.54	268.54	268.54	169.65
4087334000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	400.00	400.00	88.94	88.94	88.94	71.15
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	537.93	537.93	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,159.71	986.29	986.29	812.87
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	4,914.61	4,914.61	4,292.29	4,292.29	4,292.29	3,172.89
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	9,523.29	9,523.29	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	4,296.64	4,296.64	4,296.64	4,296.64
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	28,180.00	28,180.00	12,218.86	12,218.86	12,218.86	8,883.28
4087342000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	16,960.30	16,960.30	4,247.05	4,247.05	4,247.05	3,457.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	103,102.00	103,102.00	45,371.08	45,371.08	45,371.08	28,818.75
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,451.65	1,451.65	714.27	714.27	714.27	0.00
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	1,241.20	1,241.20	1,241.20	846.80
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	9,400.00	9,400.00	4,937.54	4,937.54	4,937.54	4,254.88
4087347000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	332.34	332.34	332.34	261.58
4087333000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	573.04	573.04	573.04	404.84
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33608	1	22	1	4	Z1	11	0.00	250.00	250.00	170.00	170.00	170.00	170.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	13,975.24	13,975.24	2,311.59	1,913.71	1,913.71	1,699.98
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	1,200.00	6,000.00	7,200.00	1,221.25	1,107.50	1,107.50	1,023.75
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	2,764.00	2,347.25	2,347.25	2,060.00
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,116.25	649.50	649.50	466.75
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	210.25	210.25	210.25	0.00
4087324000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	3,000.00	4,000.00	7,000.00	1,760.59	1,528.59	1,528.59	1,331.39
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	2,116.50	1,694.00	1,694.00	1,271.50
4087340000	2	5	03	E404E10	287	N	1	33608	1	22	1	4	Z1	11	2,212.00	14,584.00	16,796.00	7,453.58	6,841.68	6,841.68	6,229.78
4087346000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	379,995.12	379,995.12	155,743.40	155,743.40	155,743.40	155,743.40
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,300.00	5,300.00	4,500.00	4,500.00	4,500.00	4,500.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	4,400.00	2,500.00	6,900.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,299.20	1,299.20	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,460.00	1,460.00	1,460.00	1,460.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	1,485.00	1,485.00	1,485.00	1,485.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,535.00	1,535.00	1,535.00	1,535.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,170.00	1,170.00	1,170.00	1,170.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	4,492.93	4,492.93	4,492.93	4,492.93
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	355.00	355.00	355.00	355.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	12,500.00	12,500.00	9,760.00	9,760.00	9,760.00	9,760.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	10,799.60	10,799.60	8,765.00	8,765.00	8,765.00	8,765.00
4087340000	2	5	03	E404E10	287	N	1	33701	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	136,610.88	573,678.00	710,288.88	406,605.34	406,605.34	406,605.34	355,379.05
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	100,000.00	150,000.00	250,000.00	63,660.80	63,660.80	63,660.80	63,660.80
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	150,000.00	400,105.45	550,105.45	420,140.89	420,140.89	420,140.89	373,244.68
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	20,000.00	399,890.00	419,890.00	300,283.18	300,283.18	300,283.18	267,065.34
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	2,500.00	2,438.42	4,938.42	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,704.22	3,704.22	3,704.22	3,704.22
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	532.25	59,029.35	59,561.60	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	4,547.20	4,547.20	4,547.20	4,547.20
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	6,461.49	6,461.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	12,922.98	12,922.98	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	0.00	147,351.41	147,351.41	83,153.56	83,153.56	83,153.56	83,153.56
4087340000	2	5	03	E404E10	287	N	1	33801	1	22	1	4	Z1	11	19,343.53	5,474.32	24,817.85	13,937.93	13,937.93	13,937.93	13,937.93
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	67,980.00	67,980.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	594.18	594.18	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	36,250.00	36,250.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	130,000.00	130,000.00	126,440.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,907.80	1,907.80	904.80	904.80	904.80	904.80
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
4087346000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,288.00	1,288.00	1,288.00	1,288.00
4087346000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	300.00	300.00	277.00	277.00	277.00	277.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	136,963.71	136,963.71	81,600.00	81,600.00	81,600.00	81,600.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,277.66	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	2,200.60	2,200.60	2,200.60	2,200.60	2,200.60	2,200.60
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	11,499.98	11,499.98	11,499.98	11,499.98
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	129,518.75	129,518.75	84,714.67	84,714.67	84,714.67	74,738.67
4087337000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54	6,347.54
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	160,000.00	160,000.00	78,880.00	78,880.00	78,880.00	78,880.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	105,775.64	105,775.64	94,473.00	94,473.00	94,473.00	94,473.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	54,439.01	54,439.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	112,562.58	112,562.58	94,476.84	94,476.84	94,476.84	94,476.84
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,020.00	1,020.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	70,440.60	70,440.60	66,994.83	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	329.00	329.00	329.00	329.00	329.00	329.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	80,000.00	80,000.00	79,440.00	79,440.00	79,440.00	79,440.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	9,315.18	9,315.18	9,315.18	9,315.18	9,315.18	9,315.18
4087331000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	934.00	934.00	928.00	928.00	928.00	928.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	5,901.32	5,901.32	5,901.32	5,901.32	5,901.32	5,901.32
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	1,573.48	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	293,606.90	293,606.90	206,706.90	201,706.90	201,706.90	201,706.90
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	32,330.00	32,330.00	9,752.86	9,752.86	9,752.86	2,586.20
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	28,330.00	28,330.00	7,166.66	7,166.66	7,166.66	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	43,330.00	43,330.00	13,966.66	13,966.66	13,966.66	6,800.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	28,330.00	28,330.00	7,166.66	7,166.66	7,166.66	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	28,330.00	28,330.00	7,166.66	7,166.66	7,166.66	0.00
4087340000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	0.00	23,330.00	23,330.00	7,166.66	7,166.66	7,166.66	0.00
4087324000	2	5	03	E404E10	287	N	1	33901	1	22	1	4	Z1	11	893,500.00	2,026,290.69	2,919,790.69	2,223,616.88	2,223,616.88	2,223,616.88	2,223,616.88
4087321000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	12,390.00	12,390.00	12,390.00	12,390.00	12,390.00	12,390.00
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	381,976.00	381,976.00	368,651.08	368,651.08	368,651.08	368,651.08
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	17,000.00	17,000.00	17,000.00	17,000.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	1,061.40	1,061.40	1,061.40	1,061.40	1,061.40	1,061.40
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,630.37	2,630.37	2,630.37	2,630.37
4087346000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,460.25	1,460.25	1,460.25	1,460.25
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	248,500.00	248,500.00	188,500.00	188,500.00	188,500.00	188,500.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	49,700.00	49,700.00	35,000.00	35,000.00	35,000.00	35,000.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	39,859.50	39,859.50	39,859.50	39,859.50	39,859.50	39,859.50
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	23,200.00	23,200.00	23,200.00	23,200.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	20,523.81	20,523.81	147.00	147.00	147.00	147.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	200.00	200.00	188.51	188.51	188.51	188.51
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,908.95	1,908.95	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	83,059.78	83,059.78	83,059.78	83,059.78	83,059.78	83,059.78
4087324000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	24,435.34	24,435.34	23,600.00	23,600.00	23,600.00	23,600.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	82,522.89	82,522.89	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,800.11	8,800.11	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	5,350.00	5,350.00	3,532.06	3,532.06	3,532.06	3,532.06
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	8,050.00	8,050.00	3,697.82	3,697.82	3,697.82	3,697.82
4087337000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	33902	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	11,390.00	11,390.00	7,609.60	7,609.60	7,609.60	7,609.60
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	12,285.01	12,285.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	8,758.00	8,758.00	8,758.00	8,758.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	573.22	573.22	573.22	573.22
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	86,650.00	86,650.00	74,737.00	74,737.00	74,737.00	1,650.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	725.00	725.00	725.00	725.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	1,650.00	1,650.00	1,650.00	1,650.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	2,300.00	2,300.00	1,550.00	1,550.00	1,550.00	1,550.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,990.00	1,990.00	1,990.00	1,990.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	4,900.00	4,900.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	2,100.33	2,100.33	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	0.00	196,649.00	196,649.00	135,000.00	135,000.00	135,000.00	135,000.00
4087340000	2	5	03	E404E10	287	N	1	33902	1	22	1	4	Z1	11	8,400.00	-8,400.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	1,072,753.16	1,072,753.16	978,060.16	978,060.16	978,060.16	978,060.16
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	964.66	5,036.23	6,000.89	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	0.00	2,044.00	2,044.00	191.40	191.40	191.40	191.40
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	500.00	2,647.75	3,147.75	2,224.11	2,224.11	2,224.11	2,224.11
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	700.00	4,670.00	5,370.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34101	1	22	1	4	Z1	11	2,310.02	16,000.00	18,310.02	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	261.46	261.46	261.46	261.46	261.46	261.46
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	50,000.00	-25,105.00	24,895.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	1,596.60	1,596.60	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34501	1	22	1	4	Z1	11	0.00	31,010.00	31,010.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	260.00	260.00	134.64	134.64	134.64	134.64
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	802.61	802.61	802.61	802.61	802.61	802.61
4087337000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	6,380.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	9,912.35	9,912.35	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	27,000.00	27,000.00	25,073.59	25,073.59	25,073.59	25,073.59
4087324000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	6,938.32	6,938.32	6,938.32	6,352.05	6,352.05	6,352.05
4087330000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	1	4	Z1	11	0.00	1,459.45	1,459.45	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	12,125.88	12,125.88	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34701	1	22	1	4	Z1	11	0.00	9,317.86	9,317.86	6,317.86	6,317.86	6,317.86	6,317.86
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	2,942,016.00	2,942,016.00	2,548,635.52	2,548,635.52	2,548,635.52	2,548,635.52
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	2,415,188.00	2,415,188.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34801	1	22	1	4	Z1	11	0.00	3,773,000.00	3,773,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	500.00	20,000.00	20,500.00	2,244.37	2,244.37	2,244.37	2,244.37
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	34901	1	22	1	4	Z1	11	6,856.50	0.00	6,856.50	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	700.00	700.00	251.00	251.00	251.00	251.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	1,350.00	1,350.00	890.20	890.20	890.20	890.20
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	3,700.46	3,700.46	2,615.00	2,615.00	2,615.00	2,615.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	300.00	300.00	300.00	300.00	300.00	300.00
4087324000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00	2,690.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	10,300.00	10,300.00	8,282.40	8,282.40	8,282.40	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	90.01	90.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	256.81	256.81	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	17,500.00	17,500.00	17,458.00	17,458.00	17,458.00	17,458.00
4087336000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	162,750.00	162,750.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	4	Z1	11	0.00	241,447.00	241,447.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	332.85	4,513.15	4,846.00	2,288.00	2,288.00	2,288.00	2,288.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	7,184.68	-3,308.00	3,876.68	673.28	673.28	673.28	673.28
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	6,520.00	6,520.00	5,067.15	5,067.15	5,067.15	5,067.15
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	500.00	500.00	97.41	97.41	97.41	97.41
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	37,190.00	37,190.00	31,523.59	27,723.59	27,723.59	27,723.59
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	15,476.50	15,476.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	1,780.00	1,780.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	745.13	745.13	745.13	745.13	745.13	745.13
4087340000	2	5	03	E404E10	287	N	1	35101	1	22	1	4	Z1	11	0.00	255,000.00	255,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	59,733.99	59,733.99	59,733.99	59,733.99	59,733.99	59,733.99
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	15,383.60	15,383.60	8,073.60	8,073.60	8,073.60	8,073.60
4087336000	2	5	03	E404E10	113	N	2	35102	1	22	1	4	Z1	11	0.00	69,001.02	69,001.02	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	0.00	1.98	1.98	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35102	1	22	1	4	Z1	11	0.00	69,000.00	69,000.00	68,777.55	68,777.55	68,777.55	68,777.55
4087340000	2	5	03	E404E10	287	N	1	35102	1	22	1	4	Z1	11	202.76	0.00	202.76	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	277.00	277.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	62,663.20	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	259,970.68	259,970.68	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35103	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,457.90	0.00	3,457.90	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	13,563.55	-8,900.00	4,663.55	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	3,750.00	-1,500.00	2,250.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	0.00	222,214.00	222,214.00	96,494.00	96,494.00	96,494.00	96,494.00
4087340000	2	5	03	E404E10	287	N	1	35103	1	22	1	4	Z1	11	32,490.15	-23,695.13	8,795.02	148.30	148.30	148.30	148.30
4087330000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	40,000.00	40,000.00	32,480.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	4,939.94	4,939.94	4,939.94	4,939.94	4,939.94	4,939.94
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	5,176.00	5,176.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,004.00	8,004.00	8,004.00	8,004.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,445.01	4,445.01	3,767.42	3,767.42	3,767.42	3,767.42
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,407.32	2,407.32	2,347.31	2,347.31	2,347.31	2,347.31
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	1,700.00	1,700.00	1,194.80	1,194.80	1,194.80	1,194.80
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	5,850.00	5,850.00	3,016.00	3,016.00	3,016.00	3,016.00
4087336000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35201	1	22	1	4	Z1	11	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	83,000.00	83,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	122,500.00	122,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-500.00	9,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	10,000.00	-7,953.26	2,046.74	2,046.74	2,046.74	2,046.74	2,046.74
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	498.00	498.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	1,836.00	1,836.00	1,600.00	1,600.00	1,600.00	1,600.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	4,200.00	4,200.00	4,200.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	3,300.00	3,300.00	3,300.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	6,538.07	27,185.85	33,723.92	5,245.21	5,245.21	5,245.21	5,245.21
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	18.52	0.00	18.52	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	2,000.00	886,000.00	888,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,856.00	1,856.00	1,856.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	44,891.85	44,891.85	38,463.37	38,463.37	38,463.37	38,463.37
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	97.44	97.44	97.44	97.44
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	9,245.00	9,245.00	9,214.03	9,214.03	9,214.03	9,214.03
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25	1,881.25
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	7,780.00	7,780.00	595.00	595.00	595.00	595.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	1,930.00	1,930.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	2,492.60	2,492.60	2,492.60	2,492.60	2,492.60	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	125.00	125.00	125.00	125.00	125.00	125.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	5,723.00	5,723.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	299.00	299.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	3,329.73	3,329.73	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	800.00	800.00	308.98	308.98	308.98	308.98
4087324000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	464.00	464.00	464.00	464.00	464.00	464.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	59,200.00	59,200.00	2,204.00	580.00	580.00	580.00
4087337000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	8,575.00	8,575.00	8,575.00	8,575.00	8,575.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	821.00	821.00	821.00	821.00	821.00	821.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	25,342.13	25,342.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	1	4	Z1	11	0.00	8,084.21	8,084.21	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,539.34	8,539.34	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	8,000.00	7,892.01	15,892.01	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,762.93	7,762.93	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,345.37	7,345.37	2,026.29	2,026.29	2,026.29	2,026.29
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	17,267.51	17,267.51	4,293.73	4,293.73	4,293.73	4,293.73
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,664.00	8,664.00	6,555.18	6,555.18	6,555.18	3,055.18
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	21,200.00	21,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	28,032.46	28,032.46	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,679.30	7,679.30	1,299.02	1,299.02	1,299.02	1,299.02
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	36,387.21	36,387.21	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	18,075.80	18,075.80	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	24,627.72	24,627.72	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	3,884.50	3,884.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	2,257.53	25,767.18	28,024.71	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	8,914.40	8,914.40	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	620.47	620.47	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35202	1	22	1	4	Z1	11	0.00	4,560.00	4,560.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	493,919.07	493,919.07	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	170,000.00	170,000.00	15,292.45	15,292.45	15,292.45	9,055.74
4087333000	2	5	03	E404E10	113	N	2	35302	1	22	1	4	Z1	11	0.00	36.00	36.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35302	1	22	1	4	Z1	11	0.00	15,500.00	15,500.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	35,912.81	35,912.81	16,024.24	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35401	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,098.29	1,098.29	1,098.29	1,098.29
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	12,458.40	12,458.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35401	1	22	1	4	Z1	11	0.00	9,410.97	9,410.97	3,456.80	3,456.80	3,456.80	0.00
4087320000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	35,697.00	35,697.00	330.00	330.00	330.00	330.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	5,980.09	3,757.94	3,757.94	3,757.94
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	12,472.85	12,472.85	12,464.11	12,464.11	12,464.11	11,974.10
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	18,387.43	18,387.43	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	11,950.00	11,950.00	1,218.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	6,460.00	6,460.00	6,436.68	6,436.68	6,436.68	6,436.68
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	8,860.00	8,860.00	2,311.75	2,311.75	2,311.75	2,311.75
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	18,500.00	18,500.00	2,273.60	2,273.60	2,273.60	2,273.60
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	52,847.00	52,847.00	13,098.39	13,098.39	13,098.39	13,098.39
4087336000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	24,250.00	24,250.00	24,085.39	24,085.39	24,085.39	22,960.19
4087337000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	11,902.76	11,902.76	11,902.76	7,726.76	7,726.76	7,726.76
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	7,296.35	7,296.35	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	500.00	500.00	464.00	464.00	464.00	464.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	1,380.00	1,380.00	1,374.49	1,374.49	1,374.49	1,374.49
4087342000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	200.00	200.00	174.00	174.00	174.00	174.00
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	3,823.56	3,823.56	3,823.56	3,823.56
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	170.00	170.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,907.21	3,907.21	3,907.21	3,907.21
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	383,172.14	383,172.14	194,592.44	142,326.18	142,326.18	136,885.78
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	33,062.54	33,062.54	27,965.63	27,965.63	27,965.63	27,965.63
4087346000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	16,595.80	16,595.80	16,595.80	7,379.80
4087347000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	16,616.91	16,616.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	3,364.52	3,364.52	3,364.52	3,364.52
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	64.40	64.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	34,096.77	34,096.77	31,051.21	31,051.21	31,051.21	31,051.21
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	27,974.00	27,974.00	6,559.87	6,559.87	6,559.87	6,559.87
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	185.00	185.00	185.00	185.00	185.00	185.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	67,952.89	67,952.89	12,084.00	12,084.00	12,084.00	12,084.00
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	16,600.00	16,600.00	12,017.86	600.00	600.00	600.00
4087330000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	594.00	594.00	594.00	594.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	13,872.58	13,872.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	443.66	443.66	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	1	4	Z1	11	0.00	5,948.38	5,948.38	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	5,509.14	18,009.26	23,518.40	2,628.60	2,628.60	2,628.60	2,628.60
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	30,215.00	30,215.00	13,973.76	13,275.48	13,275.48	13,275.48
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,896.97	1,896.97	1,896.97	1,896.97
4087340000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	0.00	8,500.00	8,500.00	7,079.32	7,079.32	7,079.32	7,079.32
4087324000	2	5	03	E404E10	287	N	1	35501	1	22	1	4	Z1	11	30,000.00	15,000.00	45,000.00	8,692.16	6,216.25	6,216.25	6,216.25
4087340000	2	5	03	E404E10	287	N	1	35601	1	22	1	4	Z1	11	0.00	1,740.00	1,740.00	1,500.00	1,500.00	1,500.00	1,500.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	11,832.00	11,832.00	11,832.00	11,832.00
4087336000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	7,282.41	7,282.41	2,494.00	2,494.00	2,494.00	2,494.00
4087337000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	7,900.00	7,900.00	7,359.59	7,359.59	7,359.59	5,735.59
4087337000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	160.00	160.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	2,660.00	2,660.00	2,598.40	2,598.40	2,598.40	2,598.40
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	37,789.69	37,789.69	37,535.69	35,795.69	35,795.69	35,795.69
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	221,884.80	221,884.80	221,884.80	221,884.80	221,884.80	107,230.40
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	175,992.77	175,992.77	165,516.77	165,516.77	165,516.77	165,516.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	194,861.20	194,861.20	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	1,166.35	1,166.35	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	14,941.51	14,941.51	14,895.77	14,617.37	14,617.37	14,617.37
4087347000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	159,384.00	159,384.00	159,384.00	116,522.00	116,522.00	116,522.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	10,299.43	10,299.43	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	1	4	Z1	11	0.00	8,444.93	8,444.93	8,396.00	8,396.00	8,396.00	8,396.00
4087346000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	43,694.73	43,694.73	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	1,220.00	1,220.00	1,122.88	1,122.88	1,122.88	1,122.88
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	1,330,152.34	1,330,152.34	174,260.38	174,260.38	174,260.38	174,260.38
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	11,553.25	11,553.25	10,206.21	10,206.21	10,206.21	10,206.21
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	25,502.00	25,502.00	12,380.00	12,380.00	12,380.00	12,380.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	1,785.60	1,785.60	1,785.60	1,785.60
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,850.00	6,850.00	5,700.00	5,700.00	5,700.00	5,700.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,400.00	5,400.00	5,400.00	5,400.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	83,776.44	83,776.44	25,107.44	25,107.44	25,107.44	25,107.44
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	24,169.00	24,169.00	6,100.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	3,268.30	3,268.30	3,268.30	3,268.30
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	3,800.00	3,800.00	3,800.00	3,800.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	208,882.00	208,882.00	204,813.00	177,113.00	177,113.00	168,323.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	386.00	386.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	19,440.00	19,440.00	19,440.00	19,440.00	19,440.00	19,440.00
4087340000	2	5	03	E404E10	287	N	1	35701	1	22	1	4	Z1	11	0.00	33,061.08	33,061.08	13,940.00	13,940.00	13,940.00	13,940.00
4087324000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	450.00	450.00	450.00	450.00	450.00	450.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	775.14	775.14	425.14	425.14	425.14	425.14
4087346000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,700.00	8,700.00	8,700.00	8,700.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00	6,786.00
4087333000	2	5	03	E404E10	113	N	2	35801	1	22	1	4	Z1	11	0.00	13,200.00	13,200.00	8,126.01	8,126.01	8,126.01	8,126.01	8,126.01
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	58,027.49	58,027.49	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	8,307.68	14,500.00	22,807.68	6,800.00	6,800.00	6,800.00	4,800.00	4,800.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	1,792.40	1,792.40	1,792.40	1,792.40	1,792.40
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	25,800.00	25,800.00	15,450.03	15,450.03	15,450.03	15,450.03	15,450.03
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	755.24	1,510.49	2,265.73	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	0.00	719.28	719.28	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35801	1	22	1	4	Z1	11	6,041.95	24,958.05	31,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	35901	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	280,500.00	280,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	590,167.98	590,167.98	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	92.40	15,500.00	15,592.40	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	50,000.00	-12,209.11	37,790.89	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,120.60	6,385.28	10,505.88	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	4,950.00	10,546.11	15,496.11	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	850.00	850.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,058.40	15,000.00	16,058.40	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	1,795.00	15,000.00	16,795.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	19,000.00	21,835.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	2,835.00	8,953.54	11,788.54	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	3,500.00	8,400.00	11,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	28,920.63	28,920.63	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	15,240.00	15,240.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	5,849.55	26,387.50	32,237.05	2,900.00	2,900.00	2,900.00	2,900.00
4087340000	2	5	03	E404E10	287	N	1	35901	1	22	1	4	Z1	11	20,829.90	9,910.43	30,740.33	26,500.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	36101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	36201	1	22	1	4	Z1	11	0.00	2,840.00	2,840.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	22	1	4	Z1	11	0.00	13,023.29	13,023.29	12,650.00	5,800.00	5,800.00	5,800.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	3,456.50	3,456.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	5,000.00	25,000.00	30,000.00	12,777.25	1,168.17	1,168.17	1,168.17
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	648,954.00	648,954.00	191,677.25	191,677.25	191,677.25	186,381.50
4087340000	2	5	03	E404E10	287	N	1	36201	1	22	1	4	Z1	11	0.00	165,100.00	165,100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	36301	1	22	1	4	Z1	11	0.00	51,046.00	51,046.00	51,040.00	51,040.00	51,040.00	0.00
4087337000	2	5	03	E404E10	113	N	2	36601	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	4,698.71	4,698.71	4,698.71	4,698.71
4087333000	2	5	03	E404E10	113	N	2	36601	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	71,305.30	71,305.30	71,305.30	71,305.30	71,305.30	71,305.30
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	1,841.64	1,841.64	1,841.64	1,841.64	1,841.64	1,841.64
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	180,980.00	180,980.00	22,326.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	19,500.00	19,500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	56,514.05	56,514.05	56,514.05	56,514.00	56,514.00	56,514.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	186,117.24	186,117.24	185,969.84	185,969.84	185,969.84	185,969.84
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	5,851.00	5,851.00	5,851.00	5,851.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	7,650.00	7,650.00	7,638.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	407.14	407.14	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	16,109.00	16,109.00	15,873.00	15,873.00	15,873.00	15,873.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	28,299.95	28,299.95	17,164.00	17,164.00	17,164.00	17,164.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	29,000.00	29,000.00	28,843.00	28,843.00	28,843.00	28,843.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	21,241.80	21,241.80	21,241.80	21,241.80
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	33,168.11	33,168.11	31,078.00	31,078.00	31,078.00	31,078.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,999.00	9,999.00	9,272.00	9,272.00	9,272.00	9,272.00
4087336000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	10,740.00	10,740.00	10,740.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	282,712.08	282,712.08	282,712.08	282,712.08	282,712.08	282,712.08
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	14,150.00	14,150.00	9,366.00	9,366.00	9,366.00	9,366.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	31,100.00	31,100.00	18,058.00	18,058.00	18,058.00	18,058.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	17,305.16	17,305.16	17,305.16	17,305.16	17,305.16	17,305.16
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	2,397.95	2,397.95	2,397.95	2,397.95	2,397.95	2,397.95
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,892.00	8,892.00	8,892.00	8,892.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	9,087.41	9,087.41	9,080.00	9,080.00	9,080.00	9,080.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	5,650.49	5,650.49	4,872.00	4,872.00	4,872.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	24,060.00	24,060.00	24,060.00	24,060.00	24,060.00	24,060.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	3,122.62	3,122.62	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	11,500.00	11,500.00	4,872.00	4,872.00	4,872.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	818.71	818.71	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	9,697.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	4,512.00	4,512.00	4,512.00	4,512.00	4,512.00	4,512.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	18,903.00	18,903.00	18,903.00	18,903.00	18,903.00	18,903.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,501.00	8,501.00	8,501.00	8,501.00
4087330000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	423.13	423.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	1	4	Z1	11	0.00	1,317.34	1,317.34	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	11,064.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	16,000.00	41,928.00	57,928.00	57,928.00	21,711.00	21,711.00	21,711.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	12,844.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	10,700.00	10,700.00	9,346.00	9,346.00	9,346.00	9,346.00
4087322000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	820.00	820.00	645.66	645.66	645.66	645.66
4087322000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	92,703.50	92,703.50	92,273.50	92,273.50	92,273.50	92,273.50
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	95.20	95.20	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4087342000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	174.00	174.00	174.00	174.00	174.00	174.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	300.00	300.00	195.00	195.00	195.00	195.00
4087346000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	275.00	275.00	275.00	275.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	8,200.00	8,200.00	2,294.00	2,294.00	2,294.00	2,294.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	30,293.03	30,293.03	24,738.00	24,738.00	24,738.00	24,738.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	112,718.04	112,718.04	112,718.04	112,624.54	112,624.54	112,624.54
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	9,065.00	9,065.00	9,025.11	9,025.11	9,025.11	9,025.11
4087332000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	800.00	800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00	1,628.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,110.00	1,110.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	2,037.00	2,037.00	2,037.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,224.13	1,224.13	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,204.58	1,204.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	132.06	132.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	590.00	590.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	1	4	Z1	11	0.00	1,279.42	1,279.42	810.24	810.24	810.24	810.24
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	2,444.00	2,444.00	2,444.00	2,444.00	2,444.00	2,444.00
4087340000	2	5	03	E404E10	287	N	1	37201	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	975.59	975.59	975.59	975.59
4087320000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	31.00	31.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,174.49	1,174.49	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	21,600.00	21,600.00	15,185.99	15,185.99	15,185.99	15,185.99
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,050.00	1,050.00	487.00	487.00	487.00	487.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	194,475.00	194,475.00	44,200.40	30,739.60	30,739.60	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	11,400.00	11,400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	33,500.00	33,500.00	5,240.41	5,240.41	5,240.41	5,240.41
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	27,976.57	27,976.57	27,766.90	27,766.90	27,766.90	27,766.90
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	251,735.05	251,735.05	246,454.58	246,454.58	246,454.58	246,454.58
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	750.00	750.00	750.00	750.00	750.00	750.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	680.00	680.00	649.00	649.00	649.00	649.00
4087337000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,317.00	2,317.00	2,316.90	2,316.90	2,316.90	2,316.90
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	1,537.00	1,537.00	1,537.00	1,537.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	2,160.00	2,160.00	2,048.00	2,048.00	2,048.00	2,048.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	197.00	197.00	197.00	197.00	197.00	197.00
4087342000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	312.90	312.90	312.90	312.90
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	828.00	828.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	940.90	868.90	868.90	868.90
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	23,400.00	23,400.00	7,761.51	7,761.51	7,761.51	7,761.51
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	28,400.00	28,400.00	2,811.00	811.00	811.00	811.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	72,984.40	72,984.40	68,673.28	58,593.28	58,593.28	58,593.28
4087331000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,165.00	3,165.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,995.00	5,995.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,100.00	6,100.00	5,180.91	5,180.91	5,180.91	5,180.91
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,807.00	3,807.00	2,884.27	2,884.27	2,884.27	2,884.27
4087346000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	65,336.00	65,336.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	31.88	31.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	56,347.78	56,347.78	13,593.05	13,593.05	13,593.05	13,593.05
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	30,717.46	30,717.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	22,296.00	22,296.00	2,205.60	2,205.60	2,205.60	2,205.60
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,974.55	2,974.55	1,051.00	1,051.00	1,051.00	1,051.00
4087336000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	1,035.00	1,035.00	1,035.00	1,035.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	4,063.00	4,063.00	4,063.00	4,063.00	4,063.00	4,063.00
4087321000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	3,144.40	3,144.40	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	501,996.55	501,996.55	499,695.24	499,695.24	499,695.24	499,695.24
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	388,480.00	388,480.00	106,333.21	38,593.21	38,593.21	38,593.21
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	12,435.00	12,435.00	5,529.11	5,529.11	5,529.11	5,529.11
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,050.00	5,050.00	3,397.60	3,397.60	3,397.60	3,397.60
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	673.00	673.00	673.00	673.00	673.00	673.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	16,000.00	16,000.00	6,505.00	6,505.00	6,505.00	6,505.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,200.00	6,200.00	3,985.31	3,985.31	3,985.31	3,985.31
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,602.05	6,602.05	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	3,202.25	3,202.25	3,202.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,650.00	4,650.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	5,107.48	5,107.48	5,107.48	5,107.48	5,107.48	5,107.48
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	2,967.23	2,967.23	2,967.23	2,967.23
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	4,629.21	4,629.21	4,629.21	4,629.21
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	856.78	856.78	856.78	856.78
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	14,500.00	14,500.00	10,224.77	4,224.77	4,224.77	4,224.77
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,020.00	2,020.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,259.10	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,006.75	2,006.75	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	14,200.00	14,200.00	12,993.35	12,993.35	12,993.35	12,993.35
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,409.00	1,409.00	1,409.00	1,409.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	19,200.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	2,512.00	2,512.00	2,512.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	9,738.00	9,738.00	7,238.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	1,097.00	1,097.00	427.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	862.94	862.94	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	8,978.43	8,978.43	4,439.73	4,439.73	4,439.73	4,439.73
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	3,864.88	3,864.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	262.00	262.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	376.51	376.51	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	1	4	Z1	11	0.00	20,132.99	20,132.99	12,646.77	12,646.77	12,646.77	12,646.77
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	22,800.00	22,800.00	21,527.35	21,527.35	21,527.35	21,527.35
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	7,000.00	21,562.95	28,562.95	15,856.36	15,856.36	15,856.36	15,856.36
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	13,062.95	13,062.95	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	18,562.95	18,562.95	1,392.00	1,392.00	1,392.00	1,392.00
4087340000	2	5	03	E404E10	287	N	1	37501	1	22	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	60.00	60.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	4,279.00	3,079.00	3,079.00	3,079.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	550.00	550.00	389.00	389.00	389.00	389.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	700.00	700.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	17,746.00	17,746.00	928.00	928.00	928.00	928.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	193.00	193.00	193.00	193.00	193.00	193.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	850.81	850.81	203.00	203.00	203.00	203.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,900.00	6,900.00	1,075.00	1,075.00	1,075.00	1,075.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	600.00	600.00	600.00	600.00	600.00	600.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	7,291.00	7,291.00	3,512.00	3,512.00	3,512.00	3,512.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,336.20	1,336.20	500.00	500.00	500.00	500.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,433.50	1,433.50	1,064.40	1,064.40	1,064.40	1,064.40
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	11,300.00	11,300.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	7,543.00	7,543.00	6,562.87	6,562.87	6,562.87	6,562.87
4087347000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	2,050.00	2,050.00	2,030.50	1,430.50	1,430.50	1,430.50
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,504.00	10,504.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	147.18	147.18	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	414.00	414.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	4	Z1	11	0.00	1,092.00	1,092.00	1,592.00	1,592.00	1,592.00	1,592.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	25,052.23	25,052.23	12,084.54	12,084.54	12,084.54	12,084.54
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	6,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	6,000.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	25,600.00	25,600.00	19,013.00	19,013.00	19,013.00	19,013.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	4,500.00	4,500.00	870.92	870.92	870.92	870.92
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	15,800.00	15,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	10,768.00	10,768.00	10,633.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	8,226.25	8,226.25	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	21,639.64	21,639.64	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	42,454.69	42,454.69	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	1	4	Z1	11	0.00	14,241.54	14,241.54	14,241.54	14,241.54	14,241.54	14,241.54
4087320000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	502.00	502.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,300.00	1,300.00	1,120.00	1,120.00	1,120.00	1,120.00
4087322000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	230.00	230.00	186.00	186.00	186.00	186.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	5,995.00	5,995.00	664.00	664.00	664.00	664.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	300.00	300.00	279.00	279.00	279.00	279.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	943.00	943.00	729.00	729.00	729.00	729.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	3,326.00	3,326.00	3,219.00	3,219.00	3,219.00	3,219.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	980.00	980.00	930.00	930.00	930.00	930.00
4087337000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	260.00	260.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	342.00	342.00	342.00	342.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	370.00	370.00	370.00	370.00	370.00	370.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	818.00	818.00	234.00	234.00	234.00	234.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	332.50	332.50	132.00	132.00	132.00	132.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	379.00	379.00	313.00	313.00	313.00	313.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	186.00	186.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	600.00	600.00	186.00	186.00	186.00	186.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	3,015.05	3,015.05	2,849.00	2,849.00	2,849.00	2,849.00
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	186.00	186.00	186.00	186.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	578.00	78.00	78.00	78.00
4087347000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	4,614.00	4,614.00	972.00	372.00	372.00	372.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	372.00	372.00	372.00	372.00	372.00	372.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	1,436.00	1,436.00	1,436.00	1,436.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,371.98	1,371.98	1,371.98	371.98	371.98	371.98
4087346000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	92,550.00	92,550.00	44,903.04	41,656.04	41,656.04	41,656.04
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	558.00	558.00	558.00	558.00	558.00	558.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	200.00	200.00	156.00	156.00	156.00	156.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	28,631.97	28,631.97	27,727.46	27,727.46	27,727.46	27,727.46
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	24,775.00	24,775.00	24,775.00	24,775.00	24,775.00	24,775.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	187.00	187.00	186.00	186.00	186.00	186.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	1,302.00	1,302.00	1,302.00	1,302.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	186.00	186.00	186.00	186.00	186.00	186.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,622.00	1,622.00	1,622.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	3,558.00	3,558.00	3,538.00	3,538.00	3,538.00	3,538.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	1,839.46	1,839.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,211.71	2,211.71	1,460.04	1,460.04	1,460.04	1,460.04
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	2,754.59	2,754.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	1	4	Z1	11	0.00	100.00	100.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	67.24	67.24	67.24	67.24	67.24	67.24
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	10,261.46	10,261.46	6,603.28	6,603.28	6,603.28	6,603.28
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	6,502.88	6,502.88	6,064.07	6,064.07	6,064.07	6,064.07
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	240.52	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	1,973.00	1,973.00	1,683.00	1,683.00	1,683.00	1,683.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	4	Z1	11	0.00	500.00	500.00	78.00	78.00	78.00	78.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	36,986.00	36,986.00	25,216.29	16,264.29	16,264.29	16,264.29
4087322000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	21,000.00	21,000.00	12,909.25	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	39,600.00	39,600.00	25,778.71	25,778.71	25,778.71	25,778.71
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,020.52	2,020.52	2,020.52	2,020.52	2,020.52	2,020.52
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,797.63	2,797.63	794.00	794.00	794.00	794.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	1,139.51	1,139.51	1,139.51	1,139.51	1,139.51	1,139.51
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	400.00	400.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	6,846.00	6,846.00	6,842.20	6,842.20	6,842.20	6,842.20
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	573,842.00	573,842.00	449,604.40	4,002.00	4,002.00	4,002.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	71,158.00	71,158.00	26,158.00	21,518.00	21,518.00	21,518.00
4087346000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	354.50	354.50	354.50	354.50	354.50	354.50
4087347000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	570.50	570.50	570.50	570.50
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	31,038.35	31,038.35	29,005.73	29,005.73	29,005.73	29,005.73
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	5,450.00	5,450.00	484.50	484.50	484.50	484.50
4087331000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	14,600.00	14,600.00	10,762.00	9,542.00	9,542.00	9,542.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	984.32	984.32	984.32	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,300.00	4,300.00	4,235.00	4,235.00	4,235.00	4,235.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	4,400.00	4,400.00	1,650.00	1,650.00	1,650.00	1,650.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,485.71	1,485.71	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	6,935.27	6,935.27	6,935.27	6,935.27	6,935.27	6,935.27
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	600,000.00	600,000.00	593,211.35	593,211.35	593,211.35	593,211.35
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	826.50	826.50	731.90	731.90	731.90	731.90
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	36,503.38	36,503.38	35,462.88	35,462.88	35,462.88	35,462.88
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	9,131.60	9,131.60	4,993.48	4,993.48	4,993.48	4,993.48
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	3,647.00	3,647.00	3,646.98	3,646.98	3,646.98	3,646.98
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	5,508.78	5,508.78	4,113.50	4,113.50	4,113.50	4,113.50
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	3,758.76	3,758.76	3,706.76	3,706.76	3,706.76	3,706.76
4087336000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	9,100.00	9,100.00	6,155.80	6,155.80	6,155.80	6,155.80
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	3,275.00	3,275.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	43,532.21	43,532.21	43,532.21	43,532.21	43,532.21	43,532.21
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	630,000.00	630,000.00	154,609.70	154,609.70	154,609.70	154,609.70
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	65,500.00	65,500.00	65,298.75	65,298.75	65,298.75	65,298.75
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	45,216.00	45,216.00	31,821.62	31,821.62	31,821.62	31,821.62
4087330000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	100.00	100.00	66.00	66.00	66.00	66.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	23,061.08	23,061.08	3,656.84	3,656.84	3,656.84	3,656.84
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	1	4	Z1	11	0.00	1,383.10	1,383.10	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,520.69	-300.00	1,220.69	735.00	735.00	735.00	735.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	3,003.39	250.00	3,253.39	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,800.00	-600.00	1,200.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	1,945.00	3,000.00	4,945.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	10,000.00	66,937.00	76,937.00	54,771.84	54,771.84	54,771.84	54,771.84
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,300.00	2,300.00	2,300.00	2,300.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	156.00	156.00	156.00	156.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	1,113.00	1,113.00	1,113.00	1,113.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	15,443.11	55,970.72	71,413.83	20,591.74	20,591.74	20,591.74	20,591.74
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	477.93	2,199.56	2,677.49	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	6,303.94	6,303.94	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	17,032.53	17,032.53	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	24,620.00	24,620.00	21,110.85	21,110.85	21,110.85	21,110.85
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	23,420.00	23,420.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	38101	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	320.00	320.00	320.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	142,880.00	142,880.00	142,880.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	61,642.71	61,642.71	61,642.71	61,642.71	61,642.71	61,642.71
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087321000	2	5	03	E404E10	280	N	1	38301	1	22	1	4	Z1	11	0.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00	26,949.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	710.00	710.00	710.00	710.00	710.00	710.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	373.50	373.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	13,576.00	13,576.00	5,024.77	5,024.77	5,024.77	5,024.77

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	800.00	800.00	800.00	800.00	800.00	800.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	800.00	800.00	800.00	800.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	28,800.00	28,800.00	25,207.47	25,207.47	25,207.47	25,207.47
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,700.15	7,700.15	7,200.00	7,200.00	7,200.00	7,200.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,155.02	6,155.02	557.00	557.00	557.00	557.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	50.00	50.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	23,780.00	23,780.00	22,880.00	22,880.00	22,880.00	22,880.00
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	70,003.94	70,003.94	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	24,000.00	24,000.00	16,075.00	3,800.00	3,800.00	0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	36,500.00	36,500.00	34,863.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00
4087336000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
4087337000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	900.00	900.00	900.00	900.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	670.00	670.00	670.00	670.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,308.00	6,308.00	305.23	305.23	305.23	305.23

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	6,882.98	6,882.98	6,882.98	6,882.98
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	7,894.74	7,894.74	7,894.74	7,894.74
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,417.92	2,417.92	2,417.92	2,417.92	2,417.92	2,417.92
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	3,540.41	3,540.41	3,540.41	3,540.41
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,310.00	8,310.00	2,770.00	2,770.00	2,770.00	2,770.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,540.41	3,540.41	3,540.41	3,540.41
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	5,229.29	1,600.00	1,600.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,700.00	2,700.00	2,622.30	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	5,045.32	5,045.32	5,045.32	5,045.32
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	700.00	700.00	700.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,787.45	1,787.45	1,787.45	1,787.45
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	800.00	800.00	800.00	800.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,088.00	2,088.00	2,088.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	7,721.58	7,721.58	7,721.58	7,721.58
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	4,382.40	4,382.40	4,382.40	4,382.40
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	12,000.00	12,000.00	11,800.00	11,800.00	11,800.00	11,800.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	1,488.00	1,488.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,850.00	3,850.00	1,500.00	1,500.00	1,500.00	1,500.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	4,087.82	4,087.82	4,087.82	4,087.82
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	9,570.69	9,570.69	9,570.69	9,570.69	9,570.69	9,570.69
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	11,348.64	11,348.64	5,500.00	5,500.00	5,500.00	5,500.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	7,525.86	7,525.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	1	4	Z1	11	0.00	2,705.06	2,705.06	2,705.06	2,705.06	2,705.06	2,705.06
4087324000	2	5	03	E404E10	287	N	1	38301	1	22	1	4	Z1	11	0.00	48,000.00	48,000.00	37,250.00	37,250.00	37,250.00	37,250.00
4087321000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	75,794.70	75,794.70	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	750.00	750.00	516.00	516.00	516.00	516.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	1	4	Z1	11	0.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	39201	1	22	1	4	Z1	11	0.00	250,000.00	250,000.00	240,594.00	240,594.00	240,594.00	240,594.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	4,300.25	4,300.25	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	14,000.00	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	18,000.00	18,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	4,050.00	4,050.00	4,000.00	4,000.00	4,000.00	4,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	34,182.50	34,182.50	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	1	4	Z1	11	0.00	18,350.00	18,350.00	6,500.00	6,500.00	6,500.00	6,500.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44101	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	712,949.08	712,949.08	677,907.62	677,907.62	677,907.62	673,930.70
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	45,949.91	45,949.91	45,949.91	45,949.91	45,949.91	45,949.91
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,800.00	7,800.00	6,600.00	6,600.00	6,600.00	6,600.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,850.00	11,850.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	600.00	600.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	1,800.00	1,200.00	1,200.00	1,200.00
4087324000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	51,301.62	51,301.62	42,240.00	42,240.00	42,240.00	42,240.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,185.00	7,185.00	4,384.00	4,384.00	4,384.00	4,384.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	20,964.76	20,964.76	18,742.00	18,742.00	18,742.00	18,742.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	46,000.00	46,000.00	18,000.00	18,000.00	18,000.00	18,000.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	80,374.00	80,374.00	77,455.00	77,455.00	77,455.00	77,455.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	265,000.00	265,000.00	248,264.74	248,264.74	248,264.74	248,264.74
4087347000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	400,000.00	400,000.00	398,170.00	398,170.00	398,170.00	398,170.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,500.00	7,500.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,500.00	6,500.00	3,500.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	572.00	572.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	3,200.00	3,200.00	3,200.00	3,200.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	4,100.00	4,100.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,773.43	3,773.43	2,641.10	2,641.10	2,641.10	2,641.10
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,785.69	2,785.69	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00	1,601.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	1,399.00	1,399.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	30,500.00	30,500.00	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	51,039.89	51,039.89	30,000.00	30,000.00	30,000.00	30,000.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	54,639.50	54,639.50	2,056.80	2,056.80	2,056.80	2,056.80
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44203	1	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	44502	1	22	1	4	Z1	11	0.00	398,850.00	398,850.00	199,425.00	199,425.00	199,425.00	199,425.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	2,599.00	2,599.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	818.40	818.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	381,550.08	381,550.08	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	102,742.80	102,742.80	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	208,810.00	208,810.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	51101	2	22	1	4	Z1	11	0.00	29,700.00	29,700.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51101	2	22	1	4	Z1	11	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	13,360.27	13,360.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	35,153.11	35,153.11	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,893.91	10,893.91	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	904.87	904.87	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	279.37	279.37	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	21,300.00	21,300.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	23,000.00	23,000.00	14,080.00	14,080.00	14,080.00	14,080.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	1,374.30	1,374.30	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	12,400.40	12,400.40	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	20,942.19	20,942.19	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	22,260.17	22,260.17	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	10,150.00	10,150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	507.00	507.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	34,500.00	34,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	94,600.00	94,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	8,003.23	8,003.23	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	84,000.00	84,000.00	82,531.77	82,531.77	82,531.77	82,531.77
4087336000	2	5	03	E404E10	113	N	2	51501	2	22	1	4	Z1	11	0.00	19,456.56	19,456.56	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	51501	2	22	1	4	Z1	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	51901	2	22	1	4	Z1	11	0.00	5,023.00	5,023.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	8,600.00	8,600.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	51901	2	22	1	4	Z1	11	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	2,444,996.96	2,444,996.96	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	1,251,948.00	1,251,948.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	408,495.00	408,495.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	246,830.00	246,830.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	53101	2	22	1	4	Z1	11	0.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	1	4	Z1	11	0.00	43,923.99	43,923.99	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53201	2	22	1	4	Z1	11	0.00	261,228.00	261,228.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53201	2	22	1	4	Z1	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	53201	2	22	1	4	Z1	11	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32	190,260.32
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	426,762.19	426,762.19	392,639.68	392,639.68	392,639.68	392,639.68	392,639.68
4087333000	2	5	03	E404E10	113	N	2	54101	2	22	1	4	Z1	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	22	1	4	Z1	11	0.00	418.20	418.20	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56101	2	22	1	4	Z1	11	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	0.23	0.23	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	48,000.00	48,000.00	34,707.20	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	376,828.00	376,828.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	56201	2	22	1	4	Z1	11	0.00	198,500.00	198,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	414,402.00	414,402.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	26,381.90	26,381.90	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56201	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56301	2	22	1	4	Z1	11	0.00	19,993.98	19,993.98	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	17,800.00	17,800.00	17,793.60	17,793.60	17,793.60	17,793.60	17,793.60
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	675,389.00	675,389.00	641,232.14	641,232.14	641,232.14	641,232.14	641,232.14

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	383,967.00	383,967.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	119.99	119.99	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	106,062.00	106,062.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	262,805.27	262,805.27	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56401	2	22	1	4	Z1	11	0.00	30,000.00	30,000.00	29,500.00	29,500.00	29,500.00	29,500.00
4087340000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	575,201.00	575,201.00	407,000.00	407,000.00	407,000.00	407,000.00
4087340000	2	5	03	E404E10	287	N	1	56401	2	22	1	4	Z1	11	0.00	13,209.00	13,209.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56501	2	22	1	4	Z1	11	0.00	2,666.54	2,666.54	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.59	2,184.59	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.50	2,184.50	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56501	2	22	1	4	Z1	11	0.00	2,184.48	2,184.48	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56601	2	22	1	4	Z1	11	0.00	726.86	726.86	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56601	2	22	1	4	Z1	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56601	2	22	1	4	Z1	11	0.00	96,000.00	96,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	242,064.16	242,064.16	242,064.16	242,064.16	242,064.16	242,064.16
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	36,958.41	36,958.41	36,343.01	36,343.01	36,343.01	36,343.01
4087333000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	735.48	735.48	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	56701	2	22	1	4	Z1	11	0.00	1,290.20	1,290.20	1,290.11	1,290.11	1,290.11	1,290.11
4087346000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	241,514.98	241,514.98	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	9,975.01	24,217.38	34,192.39	22,770.21	22,770.21	22,770.21	22,770.21
4087340000	2	5	03	E404E10	287	N	1	56701	2	22	1	4	Z1	11	0.00	160.00	160.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56902	2	22	1	4	Z1	11	0.00	343,444.29	343,444.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	1	4	Z1	11	0.00	0.19	0.19	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	1	4	Z1	11	0.00	40.00	40.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62201	2	22	1	4	Z1	11	0.00	255,000.00	255,000.00	247,003.34	247,003.34	247,003.34	247,003.34
4087336000	2	5	03	E404E10	113	N	2	62201	2	22	1	4	Z1	11	0.00	730,189.45	730,189.45	199,083.12	199,083.12	199,083.12	199,083.12
4087346000	2	5	03	E404E10	287	N	1	62202	2	22	1	4	Z1	11	0.00	80,000.00	80,000.00	61,582.57	61,582.57	61,582.57	61,582.57
4087347000	2	5	03	E404E10	287	N	1	62203	2	22	1	4	Z1	11	0.00	169,104.80	169,104.80	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	62204	2	22	1	4	Z1	11	0.00	40,800.00	40,800.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	62204	2	22	1	4	Z1	11	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	825,384.00	-13,899.00	811,485.00	619,029.36	619,029.36	619,029.36	619,029.36
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,788.00	-3,634.00	212,154.00	161,838.11	161,838.11	161,838.11	161,838.11
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,292,286.00	-345,992.00	2,946,294.00	2,248,382.05	2,248,382.05	2,248,382.05	2,248,382.05
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,864,987.00	-65,080.00	3,799,907.00	2,898,732.31	2,898,732.31	2,898,732.31	2,898,732.31
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,439.00	-4,840.00	282,599.00	215,578.98	215,578.98	215,578.98	215,578.98
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	5,105,060.00	-324,170.00	4,780,890.00	3,651,838.29	3,651,838.29	3,651,838.29	3,651,838.29
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,414,606.00	127,766.00	1,542,372.00	1,156,762.88	1,156,762.88	1,156,762.88	1,156,762.88
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,615,415.00	-6,359.00	1,609,056.00	1,226,978.19	1,226,978.19	1,226,978.19	1,226,978.19
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,704,179.00	-196,961.00	4,507,218.00	3,480,217.85	3,480,217.85	3,480,217.85	3,480,217.85
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,839,658.00	-155,044.00	3,684,614.00	2,848,638.26	2,848,638.26	2,848,638.26	2,848,638.26
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,131,478.00	-32,625.00	4,098,853.00	3,124,555.57	3,124,555.57	3,124,555.57	3,124,555.57
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	460,943.00	-7,761.00	453,182.00	345,708.18	345,708.18	345,708.18	345,708.18
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,162.00	-7,479.00	436,683.00	333,120.78	333,120.78	333,120.78	333,120.78
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,001,441.00	-307,377.09	3,694,063.91	2,818,553.04	2,818,553.04	2,818,553.04	2,818,553.04
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	574,877.00	-9,680.00	565,197.00	431,157.85	431,157.85	431,157.85	431,157.85
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	370,171.00	-6,233.00	363,938.00	277,630.38	277,630.38	277,630.38	277,630.38
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,123,097.00	-13,015.00	2,110,082.00	1,609,472.59	1,609,472.59	1,609,472.59	1,609,472.59
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	243,367.00	-4,097.00	239,270.00	182,525.51	182,525.51	182,525.51	182,525.51
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,628.00	-3,310.00	193,318.00	147,474.11	147,474.11	147,474.11	147,474.11
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	530,806.00	-8,938.00	521,868.00	398,104.38	398,104.38	398,104.38	398,104.38
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,494,296.00	-236,899.00	2,257,397.00	1,738,561.63	1,738,561.63	1,738,561.63	1,738,561.63
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,640,673.00	182,800.00	4,823,473.00	3,674,666.62	3,674,666.62	3,674,666.62	3,674,666.62
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,384,117.00	-24,197.00	3,359,920.00	2,560,360.44	2,560,360.44	2,560,360.44	2,560,360.44
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	4,589,083.00	-211,871.00	4,377,212.00	3,341,377.95	3,341,377.95	3,341,377.95	3,341,377.95
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	3,719,204.00	-62,625.00	3,656,579.00	2,789,403.84	2,789,403.84	2,789,403.84	2,789,403.84
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,062,148.00	-17,884.00	1,044,264.00	796,613.76	796,613.76	796,613.76	796,613.76
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	332,046.00	-5,591.00	326,455.00	249,037.38	249,037.38	249,037.38	249,037.38
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,513.00	-4,841.00	282,672.00	215,632.98	215,632.98	215,632.98	215,632.98
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	287,439.00	-4,831.77	282,607.23	215,578.98	215,578.98	215,578.98	215,578.98
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	448,908.00	-7,558.00	441,350.00	336,679.35	336,679.35	336,679.35	336,679.35

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,127,815.00	-37,244.00	1,090,571.00	834,193.02	834,193.02	834,193.02	834,193.02
4087321000	2	5	03	E404E10	280	N	1	11301	1	22	1	5	JF	11	509,329.00	-8,576.00	500,753.00	381,996.18	381,996.18	381,996.18	381,996.18
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,175,313.00	-272,189.00	1,903,124.00	1,462,499.39	1,462,499.39	1,462,499.39	1,462,499.39
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	407,244.00	-6,857.00	400,387.00	305,429.60	305,429.60	305,429.60	305,429.60
4087323000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	184,064.00	-184,064.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,111.00	-8,691.00	507,420.00	387,079.90	387,079.90	387,079.90	387,079.90
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	443,632.00	-7,470.00	436,162.00	332,726.58	332,726.58	332,726.58	332,726.58
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	591,026.00	-9,952.00	581,074.00	443,269.98	443,269.98	443,269.98	443,269.98
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	118,718.00	-1,999.00	116,719.00	89,058.44	89,058.44	89,058.44	89,058.44
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	204,237.00	-3,439.00	200,798.00	153,176.58	153,176.58	153,176.58	153,176.58
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	576,651.00	-9,710.00	566,941.00	432,491.58	432,491.58	432,491.58	432,491.58
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	583,238.00	-9,821.00	573,417.00	437,427.11	437,427.11	437,427.11	437,427.11
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	287,513.00	-4,844.00	282,669.00	215,567.79	215,567.79	215,567.79	215,567.79
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	570,644.00	-125,593.00	445,051.00	344,557.95	344,557.95	344,557.95	344,557.95
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	1,143,219.00	-115,448.00	1,027,771.00	788,272.56	788,272.56	788,272.56	788,272.56
4087331000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087332000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	184,064.00	-3,099.00	180,965.00	138,051.11	138,051.11	138,051.11	138,051.11
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	322,791.00	-5,435.00	317,356.00	242,092.79	242,092.79	242,092.79	242,092.79
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	618,486.00	-10,414.00	608,072.00	463,865.58	463,865.58	463,865.58	463,865.58
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	396,223.00	-6,672.00	389,551.00	297,162.02	297,162.02	297,162.02	297,162.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	764,799.00	-193,843.00	570,956.00	435,553.38	435,553.38	435,553.38	435,553.38
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	-2,384.00	139,182.00	106,174.80	106,174.80	106,174.80	106,174.80
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	141,566.00	-2,384.00	139,182.00	106,174.80	106,174.80	106,174.80	106,174.80
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	583,238.00	-9,821.00	573,417.00	437,427.11	437,427.11	437,427.11	437,427.11
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	3,158,277.00	-53,180.00	3,105,097.00	2,368,705.70	2,368,705.70	2,368,705.70	2,368,705.70
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	538,236.00	-9,063.00	529,173.00	403,677.11	403,677.11	403,677.11	403,677.11
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,409,680.00	-23,737.00	1,385,943.00	1,057,266.36	1,057,266.36	1,057,266.36	1,057,266.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,385,528.00	-23,330.00	1,362,198.00	1,039,149.36	1,039,149.36	1,039,149.36	1,039,149.36
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	695,890.00	-11,718.00	684,172.00	521,915.50	521,915.50	521,915.50	521,915.50
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	-15,355.00	381,315.00	299,117.87	299,117.87	299,117.87	299,117.87
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	516,625.00	-8,699.00	507,926.00	387,466.38	387,466.38	387,466.38	387,466.38
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,354,215.00	-179,695.00	1,174,520.00	928,782.45	928,782.45	928,782.45	928,782.45
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	654,837.00	-11,026.00	643,811.00	491,130.10	491,130.10	491,130.10	491,130.10
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	-2,384.00	139,182.00	106,174.80	106,174.80	106,174.80	106,174.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	141,566.00	-2,384.00	139,182.00	106,174.80	106,174.80	106,174.80	106,174.80
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	325,630.00	-5,483.00	320,147.00	244,225.98	244,225.98	244,225.98	244,225.98
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	685,592.00	-11,544.00	674,048.00	514,211.35	514,211.35	514,211.35	514,211.35
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	396,670.00	-6,679.00	389,991.00	297,502.38	297,502.38	297,502.38	297,502.38
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,572,297.00	-181,662.00	1,390,635.00	1,062,784.23	1,062,784.23	1,062,784.23	1,062,784.23
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,543,212.00	-25,985.00	1,517,227.00	1,157,414.85	1,157,414.85	1,157,414.85	1,157,414.85
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	2,834,145.00	-203,433.00	2,630,712.00	2,013,239.72	2,013,239.72	2,013,239.72	2,013,239.72
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	221,816.00	-3,735.00	218,081.00	166,363.38	166,363.38	166,363.38	166,363.38
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	162,465.00	-2,735.00	159,730.00	121,875.42	121,875.42	121,875.42	121,875.42
4087320000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	98,487.00	-1,658.00	96,829.00	73,881.17	73,881.17	73,881.17	73,881.17
4087321000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	105,803.00	-1,781.00	104,022.00	79,353.00	79,353.00	79,353.00	79,353.00
4087322000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	215,244.00	-81,878.00	133,366.00	105,183.41	105,183.41	105,183.41	105,183.41
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	96,574.00	-1,627.00	94,947.00	72,450.31	72,450.31	72,450.31	72,450.31
4087324000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	191,025.00	-85,528.00	105,497.00	83,428.04	83,428.04	83,428.04	83,428.04
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	188,988.00	-3,183.00	185,805.00	141,754.37	141,754.37	141,754.37	141,754.37
4087330000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	2,242,856.00	-313,210.00	1,929,646.00	1,497,875.53	1,497,875.53	1,497,875.53	1,497,875.53
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	446,249.00	-7,515.00	438,734.00	334,759.19	334,759.19	334,759.19	334,759.19
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	177,782.00	-2,993.00	174,789.00	133,336.80	133,336.80	133,336.80	133,336.80
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	196,129.00	-3,302.00	192,827.00	147,101.42	147,101.42	147,101.42	147,101.42
4087333000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	72,613.00	-1,223.00	71,390.00	54,471.52	54,471.52	54,471.52	54,471.52
4087334000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	444,057.00	-7,477.00	436,580.00	333,059.96	333,059.96	333,059.96	333,059.96

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087336000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	275,857.00	-4,645.00	271,212.00	206,947.01	206,947.01	206,947.01	206,947.01
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	279,517.00	-4,706.00	274,811.00	200,715.16	200,715.16	200,715.16	200,715.16
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	193,147.00	-3,252.00	189,895.00	144,900.61	144,900.61	144,900.61	144,900.61
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	83,184.00	-1,400.00	81,784.00	62,401.37	62,401.37	62,401.37	62,401.37
4087337000	2	5	03	E404E10	113	N	2	11301	1	22	1	5	JF	11	82,709.00	-1,392.00	81,317.00	62,046.40	62,046.40	62,046.40	62,046.40
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	188,074.00	-3,167.00	184,907.00	141,053.40	141,053.40	141,053.40	141,053.40
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	177,782.00	-2,993.00	174,789.00	133,336.80	133,336.80	133,336.80	133,336.80
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	183,801.00	-3,095.00	180,706.00	137,866.39	137,866.39	137,866.39	137,866.39
4087342000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	82,270.00	-1,385.00	80,885.00	61,700.40	61,700.40	61,700.40	61,700.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	100,617.00	-1,694.00	98,923.00	75,465.02	75,465.02	75,465.02	75,465.02
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	861,733.00	-14,510.00	847,223.00	646,355.41	646,355.41	646,355.41	646,355.41
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	289,721.00	-4,879.00	284,842.00	217,350.83	217,350.83	217,350.83	217,350.83
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	112,344.00	-95,027.00	17,317.00	17,613.36	17,613.36	17,613.36	17,613.36
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	-1,608.00	93,904.00	71,636.40	71,636.40	71,636.40	71,636.40
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	305,205.00	-47,437.00	257,768.00	211,358.48	211,358.48	211,358.48	211,358.48
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	902,353.00	-48,463.86	853,889.14	666,845.22	666,845.22	666,845.22	666,845.22
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	-3,252.00	189,895.00	144,900.61	144,900.61	144,900.61	144,900.61
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	193,147.00	-43,404.00	149,743.00	128,185.45	128,185.45	128,185.45	128,185.45
4087346000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	1,647,907.00	-158,170.00	1,489,737.00	1,165,533.02	1,165,533.02	1,165,533.02	1,165,533.02
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	164,540.00	-2,770.00	161,770.00	123,400.80	123,400.80	123,400.80	123,400.80
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	95,512.00	-1,608.00	93,904.00	71,636.40	71,636.40	71,636.40	71,636.40
4087347000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	465,373.00	-7,829.00	457,544.00	349,059.91	349,059.91	349,059.91	349,059.91
4087340000	2	5	03	E404E10	287	N	1	11301	1	22	1	5	JF	11	88,226.00	-1,487.00	86,739.00	66,186.07	66,186.07	66,186.07	66,186.07
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	1,592,614.00	0.00	1,592,614.00	967,406.76	967,406.76	967,406.76	967,406.76
4087324000	2	5	03	E404E10	287	N	1	12101	1	22	1	5	JF	11	383,699.00	0.00	383,699.00	270,812.97	270,812.97	270,812.97	270,812.97
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,263,617.00	0.00	1,263,617.00	855,019.86	855,019.86	855,019.86	855,019.86
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	0.00	33,968.00	11,365.25	11,365.25	11,365.25	11,365.25
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,444,036.00	0.00	1,444,036.00	721,554.61	721,554.61	721,554.61	721,554.61

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	0.00	45,291.00	15,153.60	15,153.60	15,153.60	15,153.60
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	740,873.00	0.00	740,873.00	469,603.50	469,603.50	469,603.50	469,603.50
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	11,323.00	0.00	11,323.00	11,365.20	11,365.20	11,365.20	11,365.20
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	678,003.00	0.00	678,003.00	486,020.58	486,020.58	486,020.58	486,020.58
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	0.00	33,968.00	26,518.85	26,518.85	26,518.85	26,518.85
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,819,628.00	0.00	1,819,628.00	1,205,570.30	1,205,570.30	1,205,570.30	1,205,570.30
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	0.00	33,968.00	11,365.25	11,365.25	11,365.25	11,365.25
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,257,481.00	0.00	1,257,481.00	824,791.31	824,791.31	824,791.31	824,791.31
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	704,765.00	0.00	704,765.00	595,247.39	595,247.39	595,247.39	595,247.39
4087332000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	48,121.00	0.00	48,121.00	46,029.14	46,029.14	46,029.14	46,029.14
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	543,726.00	0.00	543,726.00	288,588.95	288,588.95	288,588.95	288,588.95
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	1,436,836.00	0.00	1,436,836.00	762,665.28	762,665.28	762,665.28	762,665.28
4087333000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	703,460.00	0.00	703,460.00	414,845.02	414,845.02	414,845.02	414,845.02
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	852,958.00	0.00	852,958.00	605,642.03	605,642.03	605,642.03	605,642.03
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	827,143.00	0.00	827,143.00	529,910.10	529,910.10	529,910.10	529,910.10
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	265,532.00	0.00	265,532.00	231,449.02	231,449.02	231,449.02	231,449.02
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	0.00	0.00	0.00	7,576.80	7,576.80	7,576.80	7,576.80
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,589,430.00	0.00	2,589,430.00	1,711,974.53	1,711,974.53	1,711,974.53	1,711,974.53
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	33,968.00	0.00	33,968.00	35,989.85	35,989.85	35,989.85	35,989.85
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	477,286.00	0.00	477,286.00	529,970.69	529,970.69	529,970.69	529,970.69
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	20,016.00	0.00	20,016.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	154,743.00	0.00	154,743.00	259,588.28	259,588.28	259,588.28	259,588.28
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	2,449,879.00	0.00	2,449,879.00	1,819,446.23	1,819,446.23	1,819,446.23	1,819,446.23
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	45,291.00	0.00	45,291.00	79,682.51	79,682.51	79,682.51	79,682.51
4087337000	2	5	03	E404E10	113	N	2	12101	1	22	1	5	JF	11	763,380.00	0.00	763,380.00	495,704.90	495,704.90	495,704.90	495,704.90
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	292,450.00	19,188.00	311,638.00	153,678.19	153,678.19	153,678.19	153,678.19
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	155,049.00	36,283.00	191,332.00	104,183.40	104,183.40	104,183.40	104,183.40
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	745,301.00	-81,683.00	663,618.00	391,200.15	391,200.15	391,200.15	391,200.15
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	127,461.00	105,161.00	232,622.00	131,284.13	131,284.13	131,284.13	131,284.13
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,437,499.00	216,037.00	1,653,536.00	814,297.89	814,297.89	814,297.89	814,297.89
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	853,852.00	-81,392.00	772,460.00	572,752.00	572,752.00	572,752.00	572,752.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	577,418.00	-165,713.00	411,705.00	246,468.88	246,468.88	246,468.88	246,468.88
4087310000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	627,670.00	-13,714.00	613,956.00	457,696.82	457,696.82	457,696.82	457,696.82
4087320000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	59,518.00	-59,518.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	670,740.00	-100,419.00	570,321.00	407,184.99	407,184.99	407,184.99	407,184.99
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	982,144.00	-69,934.00	912,210.00	677,327.60	677,327.60	677,327.60	677,327.60
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	181,219.00	181,219.00	107,816.40	107,816.40	107,816.40	107,816.40
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	333,852.00	-7,300.00	326,552.00	242,128.12	242,128.12	242,128.12	242,128.12
4087321000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	154,108.00	-3,370.00	150,738.00	112,570.38	112,570.38	112,570.38	112,570.38
4087321000	2	5	03	E404E10	280	N	1	12201	1	22	1	5	JF	11	598,801.00	-193,320.00	405,481.00	293,470.86	293,470.86	293,470.86	293,470.86
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	460,521.00	-60,016.00	400,505.00	283,904.86	283,904.86	283,904.86	283,904.86
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	393,769.00	138,816.00	532,585.00	384,926.67	384,926.67	384,926.67	384,926.67
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,268.00	-5,028.00	225,240.00	167,007.28	167,007.28	167,007.28	167,007.28
4087322000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	62,562.00	62,562.00	37,428.73	37,428.73	37,428.73	37,428.73
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	339,343.00	-130,085.00	209,258.00	147,796.74	147,796.74	147,796.74	147,796.74
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	235,959.00	-5,159.00	230,800.00	171,130.50	171,130.50	171,130.50	171,130.50
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	125,409.00	-2,737.00	122,672.00	92,453.68	92,453.68	92,453.68	92,453.68
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	536,765.00	-11,725.00	525,040.00	389,298.61	389,298.61	389,298.61	389,298.61
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	364,832.00	-10,463.00	354,369.00	251,458.29	251,458.29	251,458.29	251,458.29
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	83,440.00	-1,826.00	81,614.00	60,514.70	60,514.70	60,514.70	60,514.70
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	44,916.00	152,786.00	96,923.43	96,923.43	96,923.43	96,923.43
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,440,521.00	-87,922.00	3,352,599.00	2,468,346.33	2,468,346.33	2,468,346.33	2,468,346.33
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	49,128.00	-1,073.00	48,055.00	35,630.46	35,630.46	35,630.46	35,630.46
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	715,126.00	-15,622.00	699,504.00	502,190.53	502,190.53	502,190.53	502,190.53
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	140,101.00	-3,058.00	137,043.00	103,284.27	103,284.27	103,284.27	103,284.27
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	46,252.00	46,252.00	30,131.13	30,131.13	30,131.13	30,131.13
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	190,472.00	-4,163.00	186,309.00	138,141.88	138,141.88	138,141.88	138,141.88
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	270,702.00	-5,907.00	264,795.00	196,335.35	196,335.35	196,335.35	196,335.35
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	230,867.00	-5,046.00	225,821.00	165,190.57	165,190.57	165,190.57	165,190.57
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	211,921.00	-48,721.00	163,200.00	121,010.00	121,010.00	121,010.00	121,010.00
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	107,870.00	-2,355.00	105,515.00	79,159.19	79,159.19	79,159.19	79,159.19
4087324000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	153,502.00	59,928.00	213,430.00	112,143.98	112,143.98	112,143.98	112,143.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	292,788.00	61,853.00	354,641.00	262,955.32	262,955.32	262,955.32	262,955.32	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,186,249.00	-67,059.00	2,119,190.00	1,561,885.35	1,561,885.35	1,561,885.35	1,561,885.35	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-3,050.00	136,506.00	101,214.32	101,214.32	101,214.32	101,214.32	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-76,751.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,487.00	-2,011.00	90,476.00	62,357.62	62,357.62	62,357.62	62,357.62	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,085,407.00	-66,541.00	2,018,866.00	1,395,001.10	1,395,001.10	1,395,001.10	1,395,001.10	
4087330000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	599,201.00	-175,150.00	424,051.00	251,565.97	251,565.97	251,565.97	251,565.97	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-1,676.00	75,075.00	55,665.48	55,665.48	55,665.48	55,665.48	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-20,099.00	37,683.00	19,156.93	19,156.93	19,156.93	19,156.93	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-18,216.00	540,006.00	400,242.75	400,242.75	400,242.75	400,242.75	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-533,713.00	443,176.00	297,533.95	297,533.95	297,533.95	297,533.95	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-12,014.00	249,979.00	152,433.48	152,433.48	152,433.48	152,433.48	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	662,889.00	-31,689.00	631,200.00	456,469.95	456,469.95	456,469.95	456,469.95	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-9,150.00	409,517.00	304,641.80	304,641.80	304,641.80	304,641.80	
4087331000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	261,993.00	-40,905.00	221,088.00	147,245.85	147,245.85	147,245.85	147,245.85	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	101,825.00	-2,225.00	99,600.00	73,849.70	73,849.70	73,849.70	73,849.70	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	94,269.00	-2,058.00	92,211.00	69,496.11	69,496.11	69,496.11	69,496.11	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	390,359.00	-8,531.00	381,828.00	283,112.72	283,112.72	283,112.72	283,112.72	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	-12,199.00	546,023.00	409,639.35	409,639.35	409,639.35	409,639.35	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-7,967.00	69,091.00	50,911.70	50,911.70	50,911.70	50,911.70	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-9,150.00	409,517.00	300,298.46	300,298.46	300,298.46	300,298.46	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-61,032.00	636,746.00	463,820.72	463,820.72	463,820.72	463,820.72	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-8,463.00	378,525.00	280,664.83	280,664.83	280,664.83	280,664.83	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	558,222.00	84,492.00	642,714.00	465,206.37	465,206.37	465,206.37	465,206.37	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	523,334.00	2,782.00	526,116.00	388,983.79	388,983.79	388,983.79	388,983.79	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	317,210.00	-75,189.00	242,021.00	179,450.54	179,450.54	179,450.54	179,450.54	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	386,988.00	-144,967.00	242,021.00	179,450.54	179,450.54	179,450.54	179,450.54	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,446.00	-297,317.00	819,129.00	524,104.40	524,104.40	524,104.40	524,104.40	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	-6,100.00	273,011.00	203,155.49	203,155.49	203,155.49	203,155.49	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	77,058.00	-1,685.00	75,373.00	55,886.56	55,886.56	55,886.56	55,886.56	
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,395,555.00	-30,498.00	1,365,057.00	1,012,143.06	1,012,143.06	1,012,143.06	1,012,143.06	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	279,111.00	51,430.00	330,541.00	213,249.66	213,249.66	213,249.66	213,249.66
4087332000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,877.00	-2,362.00	105,515.00	78,236.22	78,236.22	78,236.22	78,236.22
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	245,612.00	-5,363.00	240,249.00	178,136.04	178,136.04	178,136.04	178,136.04
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	61,399.00	-1,340.00	60,059.00	44,851.10	44,851.10	44,851.10	44,851.10
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-2,681.00	120,125.00	90,120.08	90,120.08	90,120.08	90,120.08
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	135,086.00	-2,949.00	132,137.00	98,677.91	98,677.91	98,677.91	98,677.91
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	180,135.00	-3,936.00	176,199.00	130,645.40	130,645.40	130,645.40	130,645.40
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	787,561.00	-97,979.00	689,582.00	507,951.34	507,951.34	507,951.34	507,951.34
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-246,275.00	591,058.00	409,639.35	409,639.35	409,639.35	409,639.35
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	401,548.00	-8,782.00	392,766.00	288,058.35	288,058.35	288,058.35	288,058.35
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	948,589.00	-63,327.00	885,262.00	684,446.14	684,446.14	684,446.14	684,446.14
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,116,444.00	-93,118.00	1,023,326.00	752,520.35	752,520.35	752,520.35	752,520.35
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	214,939.00	-4,694.00	210,245.00	155,889.36	155,889.36	155,889.36	155,889.36
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	169,191.00	-3,698.00	165,493.00	114,779.29	114,779.29	114,779.29	114,779.29
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-18,299.00	819,034.00	609,466.49	609,466.49	609,466.49	609,466.49
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	802,445.00	-28,914.00	773,531.00	533,885.77	533,885.77	533,885.77	533,885.77
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	122,806.00	-2,681.00	120,125.00	89,068.02	89,068.02	89,068.02	89,068.02
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	104,667.00	-2,288.00	102,379.00	77,428.44	77,428.44	77,428.44	77,428.44
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	92,111.00	-2,012.00	90,099.00	68,140.72	68,140.72	68,140.72	68,140.72
4087333000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	184,935.00	-4,047.00	180,888.00	130,968.83	130,968.83	130,968.83	130,968.83
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,468,950.00	-43,763.00	1,425,187.00	1,054,997.16	1,054,997.16	1,054,997.16	1,054,997.16
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	837,333.00	-439,191.00	398,142.00	285,514.95	285,514.95	285,514.95	285,514.95
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	287,206.00	-6,276.00	280,930.00	208,299.71	208,299.71	208,299.71	208,299.71
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,256,000.00	-27,449.00	1,228,551.00	911,740.26	911,740.26	911,740.26	911,740.26
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-3,050.00	136,506.00	73,821.70	73,821.70	73,821.70	73,821.70
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	368,442.00	-8,061.00	360,381.00	264,955.83	264,955.83	264,955.83	264,955.83
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	735,093.00	-220,062.00	515,031.00	382,605.99	382,605.99	382,605.99	382,605.99
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	418,667.00	-145,656.00	273,011.00	204,819.69	204,819.69	204,819.69	204,819.69
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	45,050.00	-987.00	44,063.00	32,671.12	32,671.12	32,671.12	32,671.12
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	76,751.00	-1,676.00	75,075.00	55,665.48	55,665.48	55,665.48	55,665.48
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	153,809.00	-15,873.00	137,936.00	101,445.62	101,445.62	101,445.62	101,445.62

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	3,641,813.00	-154,427.00	3,487,386.00	2,520,259.64	2,520,259.64	2,520,259.64	2,520,259.64
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	1,535,111.00	-112,525.00	1,422,586.00	1,030,115.30	1,030,115.30	1,030,115.30	1,030,115.30
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,552.00	17,793.00	75,345.00	35,221.32	35,221.32	35,221.32	35,221.32
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	140,101.00	-3,058.00	137,043.00	103,284.27	103,284.27	103,284.27	103,284.27
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	522,258.00	-38,624.00	483,634.00	359,040.13	359,040.13	359,040.13	359,040.13
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	90,098.00	-23,001.00	67,097.00	56,682.59	56,682.59	56,682.59	56,682.59
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,482,340.00	-176,927.00	2,305,413.00	1,656,438.68	1,656,438.68	1,656,438.68	1,656,438.68
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	57,782.00	-57,782.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	406,763.00	-8,880.00	397,883.00	295,015.09	295,015.09	295,015.09	295,015.09
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	49,128.00	-9,083.00	40,045.00	28,535.19	28,535.19	28,535.19	28,535.19
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	918,339.00	-73,038.00	845,301.00	604,074.04	604,074.04	604,074.04	604,074.04
4087336000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	143,304.00	-86,056.00	57,248.00	28,549.67	28,549.67	28,549.67	28,549.67
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,462,870.00	-80,267.00	2,382,603.00	1,670,544.03	1,670,544.03	1,670,544.03	1,670,544.03
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	976,889.00	-32,725.00	944,164.00	700,245.16	700,245.16	700,245.16	700,245.16
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,870.00	-2,355.00	105,515.00	66,094.39	66,094.39	66,094.39	66,094.39
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	230,268.00	-5,028.00	225,240.00	167,007.28	167,007.28	167,007.28	167,007.28
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	759,054.00	-68,752.00	690,302.00	496,528.16	496,528.16	496,528.16	496,528.16
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	2,923,155.00	-131,637.00	2,791,518.00	2,073,157.64	2,073,157.64	2,073,157.64	2,073,157.64
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	0.00	20,896.00	20,896.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-3,050.00	136,506.00	101,214.32	101,214.32	101,214.32	101,214.32
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	0.00	128,160.00	128,160.00	92,370.09	92,370.09	92,370.09	92,370.09
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	123,136.00	-50,746.00	72,390.00	54,558.25	54,558.25	54,558.25	54,558.25
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	697,778.00	-15,250.00	682,528.00	506,071.53	506,071.53	506,071.53	506,071.53
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	139,556.00	-3,050.00	136,506.00	102,409.86	102,409.86	102,409.86	102,409.86
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	107,444.00	-2,350.00	105,094.00	77,924.14	77,924.14	77,924.14	77,924.14
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	125,409.00	-42,784.00	82,625.00	42,418.45	42,418.45	42,418.45	42,418.45
4087337000	2	5	03	E404E10	113	N	2	12201	1	22	1	5	JF	11	834,965.00	-47,669.00	787,296.00	568,712.23	568,712.23	568,712.23	568,712.23
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	92,126.00	-92,126.00	0.00	21,726.16	21,726.16	21,726.16	21,726.16
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	3,147,376.00	-238,191.00	2,909,185.00	2,095,949.37	2,095,949.37	2,095,949.37	2,095,949.37
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	340,441.00	25,862.00	366,303.00	276,069.18	276,069.18	276,069.18	276,069.18
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,234,977.00	-53,986.00	2,180,991.00	1,611,156.16	1,611,156.16	1,611,156.16	1,611,156.16

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,404,356.00	-103,391.00	1,300,965.00	930,732.88	930,732.88	930,732.88	930,732.88
4087342000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	318,646.00	-88,779.00	229,867.00	162,475.20	162,475.20	162,475.20	162,475.20
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	293,157.00	-30,982.00	262,175.00	190,793.95	190,793.95	190,793.95	190,793.95
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,614,027.00	-74,260.00	1,539,767.00	1,110,934.16	1,110,934.16	1,110,934.16	1,110,934.16
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	63,565.00	-1,387.00	62,178.00	41,981.03	41,981.03	41,981.03	41,981.03
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	238,532.00	-5,214.00	233,318.00	173,720.80	173,720.80	173,720.80	173,720.80
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	152,488.00	-3,332.00	149,156.00	110,594.15	110,594.15	110,594.15	110,594.15
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	371,820.00	-357,283.00	14,537.00	2,530.52	2,530.52	2,530.52	2,530.52
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	45,050.00	-987.00	44,063.00	32,671.12	32,671.12	32,671.12	32,671.12
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,195,061.00	-35,871.00	1,159,190.00	839,178.34	839,178.34	839,178.34	839,178.34
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	474,636.00	-56,659.00	417,977.00	178,671.81	178,671.81	178,671.81	178,671.81
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	296,298.00	-6,477.00	289,821.00	217,622.46	217,622.46	217,622.46	217,622.46
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,839,192.00	-156,722.00	1,682,470.00	1,241,614.29	1,241,614.29	1,241,614.29	1,241,614.29
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	20,896.00	20,896.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	798,490.00	-74,740.00	723,750.00	487,164.60	487,164.60	487,164.60	487,164.60
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	375,507.00	-8,209.00	367,298.00	276,821.44	276,821.44	276,821.44	276,821.44
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	2,282,453.00	-270,511.00	2,011,942.00	1,398,602.57	1,398,602.57	1,398,602.57	1,398,602.57
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	22,580.00	22,580.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	0.00	22,580.00	22,580.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,332,818.00	-546,219.00	3,786,599.00	2,777,323.55	2,777,323.55	2,777,323.55	2,777,323.55
4087346000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	249,498.00	-154,528.00	94,970.00	54,558.25	54,558.25	54,558.25	54,558.25
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,895,412.00	-76,465.00	1,818,947.00	1,307,895.67	1,307,895.67	1,307,895.67	1,307,895.67
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	428,934.00	-196,973.00	231,961.00	166,152.39	166,152.39	166,152.39	166,152.39
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	426,707.00	-24,665.00	402,042.00	285,807.74	285,807.74	285,807.74	285,807.74
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	351,700.00	-176,583.00	175,117.00	124,994.15	124,994.15	124,994.15	124,994.15
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	4,567,878.00	-293,462.00	4,274,416.00	2,878,204.95	2,878,204.95	2,878,204.95	2,878,204.95
4087347000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	533,717.00	-102,407.00	431,310.00	256,223.04	256,223.04	256,223.04	256,223.04
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	322,752.00	60,411.00	383,163.00	231,610.74	231,610.74	231,610.74	231,610.74
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	283,352.00	11,877.00	295,229.00	169,830.90	169,830.90	169,830.90	169,830.90
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	1,272,236.00	-287,660.00	984,576.00	451,205.22	451,205.22	451,205.22	451,205.22
4087340000	2	5	03	E404E10	287	N	1	12201	1	22	1	5	JF	11	96,236.00	-2,103.00	94,133.00	57,480.79	57,480.79	57,480.79	57,480.79

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	402,188.00	54,844.00	457,032.00	321,006.57	321,006.57	321,006.57	321,006.57
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	48,739.00	6,646.00	55,385.00	38,901.05	38,901.05	38,901.05	38,901.05
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,533,549.00	-28,462.00	1,505,087.00	1,058,433.77	1,058,433.77	1,058,433.77	1,058,433.77
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,396,875.00	190,483.00	1,587,358.00	1,107,113.06	1,107,113.06	1,107,113.06	1,107,113.06
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	182,964.00	24,950.00	207,914.00	146,034.79	146,034.79	146,034.79	146,034.79
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,791,443.59	232,987.41	3,024,431.00	2,123,330.35	2,123,330.35	2,123,330.35	2,123,330.35
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	680,953.00	197,187.00	878,140.00	609,723.29	609,723.29	609,723.29	609,723.29
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	710,255.00	114,944.00	825,199.00	577,083.82	577,083.82	577,083.82	577,083.82
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,216,980.00	215,684.00	2,432,664.00	1,729,635.53	1,729,635.53	1,729,635.53	1,729,635.53
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,437,681.00	170,288.00	1,607,969.00	1,132,486.52	1,132,486.52	1,132,486.52	1,132,486.52
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,260,410.00	327,999.00	2,588,409.00	1,815,042.82	1,815,042.82	1,815,042.82	1,815,042.82
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,288.00	25,948.00	216,236.00	151,881.48	151,881.48	151,881.48	151,881.48
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	177,871.00	24,255.00	202,126.00	141,970.34	141,970.34	141,970.34	141,970.34
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,708,050.00	193,166.00	1,901,216.00	1,325,713.98	1,325,713.98	1,325,713.98	1,325,713.98
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	395,439.00	53,923.00	449,362.00	315,623.57	315,623.57	315,623.57	315,623.57
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	249,880.00	34,074.00	283,954.00	199,445.55	199,445.55	199,445.55	199,445.55
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	592,441.00	88,881.00	681,322.00	472,350.35	472,350.35	472,350.35	472,350.35
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	39,977.00	5,452.00	45,429.00	29,880.11	29,880.11	29,880.11	29,880.11
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	149,385.00	20,371.00	169,756.00	119,235.60	119,235.60	119,235.60	119,235.60
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	237,540.00	32,392.00	269,932.00	186,385.43	186,385.43	186,385.43	186,385.43
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	881,502.00	-46,314.00	835,188.00	588,887.33	588,887.33	588,887.33	588,887.33
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,861,293.00	374,973.00	2,236,266.00	1,563,385.43	1,563,385.43	1,563,385.43	1,563,385.43
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,387.00	214,574.00	1,777,961.00	1,247,775.53	1,247,775.53	1,247,775.53	1,247,775.53
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,609,966.00	85,453.00	1,695,419.00	1,185,420.68	1,185,420.68	1,185,420.68	1,185,420.68
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,563,439.00	213,197.00	1,776,636.00	1,241,553.07	1,241,553.07	1,241,553.07	1,241,553.07
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	288,055.00	39,280.00	327,335.00	229,913.99	229,913.99	229,913.99	229,913.99
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	136,360.00	18,595.00	154,955.00	108,838.48	108,838.48	108,838.48	108,838.48
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	183,012.00	24,956.00	207,968.00	146,071.37	146,071.37	146,071.37	146,071.37
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	118,041.00	16,069.40	134,110.40	94,215.92	94,215.92	94,215.92	94,215.92
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	211,588.00	28,853.00	240,441.00	168,880.19	168,880.19	168,880.19	168,880.19
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	334,355.00	38,662.00	373,017.00	262,427.43	262,427.43	262,427.43	262,427.43

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	279,341.00	38,092.00	317,433.00	222,958.78	222,958.78	222,958.78	222,958.78	
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,275,068.00	73,243.00	1,348,311.00	950,141.55	950,141.55	950,141.55	950,141.55	
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	125,431.00	17,105.00	142,536.00	100,112.96	100,112.96	100,112.96	100,112.96	
4087323000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	86,927.00	-86,927.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	138,464.00	18,882.00	157,346.00	110,516.60	110,516.60	110,516.60	110,516.60	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	285,316.00	38,907.00	324,223.00	228,233.63	228,233.63	228,233.63	228,233.63	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	209,513.00	28,570.00	238,083.00	167,225.87	167,225.87	167,225.87	167,225.87	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	263,852.00	35,980.00	299,832.00	210,597.14	210,597.14	210,597.14	210,597.14	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	75,568.00	10,305.00	85,873.00	61,821.57	61,821.57	61,821.57	61,821.57	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	142,585.00	19,443.00	162,028.00	113,804.46	113,804.46	113,804.46	113,804.46	
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	299,969.00	40,905.00	340,874.00	239,425.30	239,425.30	239,425.30	239,425.30	
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	383,226.00	52,259.00	435,485.00	305,875.02	305,875.02	305,875.02	305,875.02	
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	118,072.00	16,100.00	134,172.00	94,213.44	94,213.44	94,213.44	94,213.44	
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	375,041.00	-64,469.00	310,572.00	221,716.92	221,716.92	221,716.92	221,716.92	
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	754,231.00	16,093.00	770,324.00	543,131.72	543,131.72	543,131.72	543,131.72	
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	187,334.00	25,546.00	212,880.00	149,522.36	149,522.36	149,522.36	149,522.36	
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	195,479.00	26,656.00	222,135.00	156,023.35	156,023.35	156,023.35	156,023.35	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	38,874.00	323,947.00	227,534.23	227,534.23	227,534.23	227,534.23	
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	124,722.00	17,008.00	141,730.00	99,550.25	99,550.25	99,550.25	99,550.25	
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	285,073.00	38,874.00	323,947.00	227,534.23	227,534.23	227,534.23	227,534.23	
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	178,955.00	24,403.00	203,358.00	142,834.73	142,834.73	142,834.73	142,834.73	
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	190,494.00	25,976.00	216,470.00	152,044.76	152,044.76	152,044.76	152,044.76	
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	216,360.00	29,504.00	245,864.00	172,686.27	172,686.27	172,686.27	172,686.27	
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	439,445.00	-38,857.00	400,588.00	281,366.64	281,366.64	281,366.64	281,366.64	
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	104,645.00	14,270.00	118,915.00	83,524.14	83,524.14	83,524.14	83,524.14	
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	43,602.00	5,946.00	49,548.00	34,801.74	34,801.74	34,801.74	34,801.74	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	179,637.00	24,496.00	204,133.00	143,378.84	143,378.84	143,378.84	143,378.84	
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,493,054.00	203,599.00	1,696,653.00	1,191,694.54	1,191,694.54	1,191,694.54	1,191,694.54	
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	198,356.00	27,049.00	225,405.00	158,320.23	158,320.23	158,320.23	158,320.23	
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	684,914.00	93,398.00	778,312.00	544,656.05	544,656.05	544,656.05	544,656.05	
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	656,161.00	89,476.00	745,637.00	523,722.53	523,722.53	523,722.53	523,722.53	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	296,066.00	40,372.00	336,438.00	236,306.94	236,306.94	236,306.94	236,306.94
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	236,204.00	-33,152.00	203,052.00	150,324.39	150,324.39	150,324.39	150,324.39
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	368,883.00	50,302.00	419,185.00	294,425.88	294,425.88	294,425.88	294,425.88
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	681,551.00	-23,615.00	657,936.00	483,013.78	483,013.78	483,013.78	483,013.78
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	181,996.00	24,818.00	206,814.00	144,455.76	144,455.76	144,455.76	144,455.76
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,975.00	4,360.00	36,335.00	25,521.24	25,521.24	25,521.24	25,521.24
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	43,602.00	5,946.00	49,548.00	34,801.74	34,801.74	34,801.74	34,801.74
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	214,833.00	29,296.00	244,129.00	171,473.83	171,473.83	171,473.83	171,473.83
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	341,886.00	46,621.00	388,507.00	274,577.95	274,577.95	274,577.95	274,577.95
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	195,479.00	26,656.00	222,135.00	156,023.35	156,023.35	156,023.35	156,023.35
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	685,300.00	-100,253.00	585,047.00	413,299.02	413,299.02	413,299.02	413,299.02
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	713,731.00	97,327.00	811,058.00	569,089.53	569,089.53	569,089.53	569,089.53
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,361,570.00	108,065.00	1,469,635.00	1,034,188.00	1,034,188.00	1,034,188.00	1,034,188.00
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	145,748.00	19,875.00	165,623.00	116,331.09	116,331.09	116,331.09	116,331.09
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	116,758.00	15,922.00	132,680.00	95,518.43	95,518.43	95,518.43	95,518.43
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	50,557.00	6,894.00	57,451.00	41,359.78	41,359.78	41,359.78	41,359.78
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	71,692.00	9,777.00	81,469.00	57,222.32	57,222.32	57,222.32	57,222.32
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	8,452.00	70,432.00	49,471.50	49,471.50	49,471.50	49,471.50
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	47,518.00	6,480.00	53,998.00	37,928.16	37,928.16	37,928.16	37,928.16
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	176,317.00	-42,814.00	133,503.00	95,837.37	95,837.37	95,837.37	95,837.37
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	63,455.00	8,653.00	72,108.00	51,915.30	51,915.30	51,915.30	51,915.30
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	141,205.00	-53,023.00	88,182.00	63,514.38	63,514.38	63,514.38	63,514.38
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	110,214.00	15,029.00	125,243.00	89,125.49	89,125.49	89,125.49	89,125.49
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,186,527.00	-93,668.00	1,092,859.00	784,556.69	784,556.69	784,556.69	784,556.69
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	145,608.00	19,855.00	165,463.00	115,208.76	115,208.76	115,208.76	115,208.76
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	81,826.00	11,158.00	92,984.00	62,615.52	62,615.52	62,615.52	62,615.52
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	144,979.00	19,770.00	164,749.00	115,719.78	115,719.78	115,719.78	115,719.78
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	22,365.00	3,050.00	25,415.00	18,296.36	18,296.36	18,296.36	18,296.36
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	72,310.00	9,860.00	82,170.00	57,716.76	57,716.76	57,716.76	57,716.76
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	116,568.00	15,896.00	132,464.00	92,736.03	92,736.03	92,736.03	92,736.03
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	30,990.00	4,226.00	35,216.00	24,735.76	24,735.76	24,735.76	24,735.76

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	160,288.00	21,857.00	182,145.00	131,135.07	131,135.07	131,135.07	131,135.07
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	181,251.00	24,717.00	205,968.00	137,386.47	137,386.47	137,386.47	137,386.47
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	70,244.00	9,579.00	79,823.00	56,067.71	56,067.71	56,067.71	56,067.71
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,779.00	3,515.00	29,294.00	20,718.66	20,718.66	20,718.66	20,718.66
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,621.00	3,493.00	29,114.00	20,959.89	20,959.89	20,959.89	20,959.89
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	56,044.00	7,642.00	63,686.00	45,849.36	45,849.36	45,849.36	45,849.36
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	59,620.00	8,130.00	67,750.00	46,237.88	46,237.88	46,237.88	46,237.88
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	56,660.00	7,727.00	64,387.00	44,379.11	44,379.11	44,379.11	44,379.11
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	49,779.00	6,788.00	56,567.00	40,106.36	40,106.36	40,106.36	40,106.36
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,379.00	460.00	3,839.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	30,308.00	4,133.00	34,441.00	24,190.56	24,190.56	24,190.56	24,190.56
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	61,980.00	8,452.00	70,432.00	49,471.50	49,471.50	49,471.50	49,471.50
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	462,273.00	63,037.00	525,310.00	370,530.10	370,530.10	370,530.10	370,530.10
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	148,723.00	20,281.00	169,004.00	121,676.11	121,676.11	121,676.11	121,676.11
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	87,658.00	-72,041.00	15,617.00	13,386.13	13,386.13	13,386.13	13,386.13
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	64,719.00	8,825.00	73,544.00	51,657.85	51,657.85	51,657.85	51,657.85
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	175,472.00	-14,217.00	161,255.00	126,708.27	126,708.27	126,708.27	126,708.27
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	408,194.00	19,484.00	427,678.00	306,436.91	306,436.91	306,436.91	306,436.91
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	126,910.00	17,306.00	144,216.00	103,830.43	103,830.43	103,830.43	103,830.43
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	134,842.00	-14,010.00	120,832.00	96,006.46	96,006.46	96,006.46	96,006.46
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	793,960.00	3,675.00	797,635.00	576,681.15	576,681.15	576,681.15	576,681.15
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	28,718.00	3,916.00	32,634.00	21,572.32	21,572.32	21,572.32	21,572.32
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,573.00	2,942.00	24,515.00	17,219.29	17,219.29	17,219.29	17,219.29
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	235,190.00	31,969.00	267,159.00	187,942.67	187,942.67	187,942.67	187,942.67
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	54,347.00	7,411.00	61,758.00	44,462.43	44,462.43	44,462.43	44,462.43
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,551.00	8,836.00	1,246.44	1,246.44	1,246.44	1,246.44
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	2,026.00	4,121.00	1,568.28	1,568.28	1,568.28	1,568.28
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	9,935.00	3,314.00	13,249.00	2,764.06	2,764.06	2,764.06	2,764.06
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,132.00	3,392.00	6,524.00	2,778.94	2,778.94	2,778.94	2,778.94
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	40,459.00	14,996.00	55,455.00	16,733.98	16,733.98	16,733.98	16,733.98
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,467.00	4,076.00	24,543.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	13,066.00	-134.00	12,932.00	3,260.31	3,260.31	3,260.31	3,260.31
4087310000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	10,474.00	4,031.00	14,505.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,976.00	-1,976.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	16,160.00	2,526.00	18,686.00	1,901.62	1,901.62	1,901.62	1,901.62
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	21,566.00	4,736.00	26,302.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	1,806.00	1,806.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	2,624.00	10,405.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13101	1	22	1	5	JF	11	12,569.00	-952.00	11,617.00	6,091.90	6,091.90	6,091.90	6,091.90
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,537.00	9,917.00	605.04	605.04	605.04	605.04
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	4,848.00	11,133.00	8,265.94	8,265.94	8,265.94	8,265.94
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	2,414.00	2,414.00	1,516.09	1,516.09	1,516.09	1,516.09
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,781.00	-281.00	7,500.00	999.13	999.13	999.13	999.13
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	5,686.00	1,822.00	7,508.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	2,242.81	2,242.81	2,242.81	2,242.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,930.00	2,653.00	10,583.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,109.00	1,784.00	7,893.00	1,297.05	1,297.05	1,297.05	1,297.05
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	2,226.00	4,321.00	2,538.88	2,538.88	2,538.88	2,538.88
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	81,125.00	22,559.00	103,684.00	5,396.74	5,396.74	5,396.74	5,396.74
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,631.00	223.00	1,854.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	14,664.00	5,650.00	20,314.00	1,770.10	1,770.10	1,770.10	1,770.10
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	2,242.81	2,242.81	2,242.81	2,242.81
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	1,784.00	1,784.00	971.76	971.76	971.76	971.76
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,420.00	8,705.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,420.00	8,705.00	2,311.02	2,311.02	2,311.02	2,311.02
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,584.00	-288.00	6,296.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,551.33	1,551.33	1,551.33	1,551.33
4087324000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	4,031.00	8,221.00	1,897.06	1,897.06	1,897.06	1,897.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	50,277.00	18,672.00	68,949.00	2,327.92	2,327.92	2,327.92	2,327.92
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	-2,095.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	2,255.18	2,255.18	2,255.18	2,255.18
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	66,528.00	11,357.00	77,885.00	9,693.70	9,693.70	9,693.70	9,693.70
4087330000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,867.00	1,449.00	14,316.00	7,491.41	7,491.41	7,491.41	7,491.41
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	801.00	2,896.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-465.00	1,454.00	799.82	799.82	799.82	799.82
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,109.00	11,489.00	1,822.10	1,822.10	1,822.10	1,822.10
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	-5,231.00	9,433.00	4,573.24	4,573.24	4,573.24	4,573.24
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,186.00	8,471.00	791.13	791.13	791.13	791.13
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	3,562.00	14,036.00	2,609.58	2,609.58	2,609.58	2,609.58
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	4,598.34	4,598.34	4,598.34	4,598.34
4087331000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	1,460.00	7,745.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	2,158.45	2,158.45	2,158.45	2,158.45
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,237.00	11,617.00	6,205.34	6,205.34	6,205.34	6,205.34
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	567.00	2,662.00	86.29	86.29	86.29	86.29
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	2,327.92	2,327.92	2,327.92	2,327.92
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	3,075.00	13,549.00	6,960.43	6,960.43	6,960.43	6,960.43
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	5,983.00	14,363.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,237.00	11,617.00	6,340.87	6,340.87	6,340.87	6,340.87
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	-477.00	5,808.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	-477.00	5,808.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	669.00	17,428.00	7,287.16	7,287.16	7,287.16	7,287.16
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	20,949.00	8,093.00	29,042.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	2,836.00	7,026.00	2,918.73	2,918.73	2,918.73	2,918.73
4087332000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,039.00	278.00	2,317.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,551.33	1,551.33	1,551.33	1,551.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,591.00	1,013.00	4,604.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	2,809.00	19,568.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	10.00	12,579.00	6,205.34	6,205.34	6,205.34	6,205.34
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,237.00	11,617.00	1,551.33	1,551.33	1,551.33	1,551.33
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	17,068.00	4,654.00	21,722.00	1,321.41	1,321.41	1,321.41	1,321.41
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	16,759.00	5,017.00	21,776.00	4,639.48	4,639.48	4,639.48	4,639.48
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	92.31	92.31	92.31	92.31
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	4,856.00	17,425.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	4,614.00	17,183.00	9,148.28	9,148.28	9,148.28	9,148.28
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,686.87	1,686.87	1,686.87	1,686.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,686.87	1,686.87	1,686.87	1,686.87
4087333000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	1,847.09	1,847.09	1,847.09	1,847.09
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	8,656.00	31,700.00	1,670.92	1,670.92	1,670.92	1,670.92
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,569.00	-4,098.00	8,471.00	4,842.38	4,842.38	4,842.38	4,842.38
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	2,428.00	8,713.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	18,854.00	7,284.00	26,138.00	1,543.62	1,543.62	1,543.62	1,543.62
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,551.33	1,551.33	1,551.33	1,551.33
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	9,820.00	2,910.00	12,730.00	969.06	969.06	969.06	969.06
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	1,143.00	11,617.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	6,285.00	-477.00	5,808.00	3,102.67	3,102.67	3,102.67	3,102.67
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,496.00	204.00	1,700.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	801.00	2,896.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,128.00	5,318.00	477.17	477.17	477.17	477.17

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	55,963.00	19,658.00	75,621.00	1,678.87	1,678.87	1,678.87	1,678.87
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	23,044.00	7,216.00	30,260.00	15,513.56	15,513.56	15,513.56	15,513.56
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,911.00	991.00	2,902.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	2,242.81	2,242.81	2,242.81	2,242.81
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	12,074.00	1,634.00	13,708.00	2,327.92	2,327.92	2,327.92	2,327.92
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,992.00	-400.00	2,592.00	1,038.90	1,038.90	1,038.90	1,038.90
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	63,444.00	16,307.00	79,751.00	3,277.83	3,277.83	3,277.83	3,277.83
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,919.00	-1,919.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	8,380.00	3,229.00	11,609.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	1,631.00	-86.00	1,545.00	1,131.97	1,131.97	1,131.97	1,131.97
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,972.00	2,563.00	28,535.00	3,476.28	3,476.28	3,476.28	3,476.28
4087336000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,759.00	-2,555.00	2,204.00	1,008.44	1,008.44	1,008.44	1,008.44
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	40,479.00	14,041.00	54,520.00	2,472.74	2,472.74	2,472.74	2,472.74
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	14,664.00	5,423.00	20,087.00	10,501.14	10,501.14	10,501.14	10,501.14
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,714.79	1,714.79	1,714.79	1,714.79
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	21,064.00	2,160.00	23,224.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	75,982.00	20,951.00	96,933.00	9,626.01	9,626.01	9,626.01	9,626.01
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	802.00	802.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	0.00	3,030.00	3,030.00	2,106.03	2,106.03	2,106.03	2,106.03
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,726.00	-933.00	2,793.00	2,062.98	2,062.98	2,062.98	2,062.98
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	10,474.00	4,047.00	14,521.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,551.33	1,551.33	1,551.33	1,551.33
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	3,942.00	-751.00	3,191.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13101	1	22	1	5	JF	11	25,902.00	4,467.00	30,369.00	1,390.52	1,390.52	1,390.52	1,390.52
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	-2,095.00	0.00	599.51	599.51	599.51	599.51
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	66,461.00	13,153.00	79,614.00	9,288.31	9,288.31	9,288.31	9,288.31
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	4,317.55	4,317.55	4,317.55	4,317.55
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	52,372.00	13,968.00	66,340.00	4,510.29	4,510.29	4,510.29	4,510.29

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	36,360.00	6,552.00	42,912.00	11,799.97	11,799.97	11,799.97	11,799.97
4087342000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	7,453.00	-1,096.00	6,357.00	4,485.63	4,485.63	4,485.63	4,485.63
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,827.00	1,291.00	10,118.00	1,663.60	1,663.60	1,663.60	1,663.60
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	34,116.00	10,055.00	44,171.00	13,936.64	13,936.64	13,936.64	13,936.64
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	304.00	2,399.00	1,656.02	1,656.02	1,656.02	1,656.02
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,618.00	5,808.00	1,551.33	1,551.33	1,551.33	1,551.33
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	3,591.00	1,013.00	4,604.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,813.00	-8,250.00	563.00	35.20	35.20	35.20	35.20
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	1,496.00	204.00	1,700.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	26,633.00	7,498.00	34,131.00	7,008.02	7,008.02	7,008.02	7,008.02
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	2,155.00	10,535.00	2,354.84	2,354.84	2,354.84	2,354.84
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	809.00	2,904.00	1,669.93	1,669.93	1,669.93	1,669.93
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	29,328.00	8,419.00	37,747.00	2,191.52	2,191.52	2,191.52	2,191.52
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	802.00	802.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	20,500.00	3,128.00	23,628.00	2,636.92	2,636.92	2,636.92	2,636.92
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,063.00	8,348.00	6,361.40	6,361.40	6,361.40	6,361.40
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	62,793.00	6,676.00	69,469.00	9,958.11	9,958.11	9,958.11	9,958.11
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	866.00	866.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	0.00	866.00	866.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	143,882.00	2,248.00	146,130.00	24,669.70	24,669.70	24,669.70	24,669.70
4087346000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	-2,626.00	3,659.00	2,062.98	2,062.98	2,062.98	2,062.98
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	53,866.00	16,310.00	70,176.00	5,793.04	5,793.04	5,793.04	5,793.04
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	4,190.00	1,134.00	5,324.00	3,845.66	3,845.66	3,845.66	3,845.66
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	12,697.00	1,663.00	14,360.00	4,450.53	4,450.53	4,450.53	4,450.53
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	-477.00	5,808.00	4,289.34	4,289.34	4,289.34	4,289.34
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	100,610.00	23,330.00	123,940.00	18,682.92	18,682.92	18,682.92	18,682.92
4087347000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	8,380.00	1,058.00	9,438.00	6,090.77	6,090.77	6,090.77	6,090.77
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	4,763.00	11,048.00	3,047.01	3,047.01	3,047.01	3,047.01
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	6,285.00	2,155.00	8,440.00	1,380.60	1,380.60	1,380.60	1,380.60
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	31,423.00	-1,522.00	29,901.00	8,224.83	8,224.83	8,224.83	8,224.83
4087340000	2	5	03	E404E10	287	N	1	13101	1	22	1	5	JF	11	2,095.00	810.00	2,905.00	1,321.41	1,321.41	1,321.41	1,321.41

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	50,714.00	-1.14	50,712.86	50,712.86	50,712.86	50,712.86	50,712.86
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,969.00	0.02	10,969.02	10,969.02	10,969.02	10,969.02	10,969.02
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199,417.00	-20,084.00	179,333.00	179,332.37	179,332.37	179,332.37	179,332.37
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	217,732.00	0.00	217,732.00	216,819.43	216,819.43	216,819.43	216,819.43
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	19,402.00	0.09	19,402.09	19,402.09	19,402.09	19,402.09	19,402.09
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	324,764.00	-14,108.00	310,656.00	309,142.90	309,142.90	309,142.90	309,142.90
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	86,578.00	0.00	86,578.00	86,577.92	86,577.92	86,577.92	86,577.92
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	96,134.00	1,594.00	97,728.00	96,201.00	96,201.00	96,201.00	96,201.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	285,982.00	6,417.71	292,399.71	292,121.85	292,121.85	292,121.85	292,121.85
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,333.00	4,684.00	223,017.00	222,610.49	222,610.49	222,610.49	222,610.49
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	263,882.00	1,779.81	265,661.81	264,293.81	264,293.81	264,293.81	264,293.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	26,929.00	-0.22	26,928.78	26,928.78	26,928.78	26,928.78	26,928.78
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,726.00	-0.47	25,725.53	25,725.53	25,725.53	25,725.53	25,725.53
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	236,047.00	-11,560.00	224,487.00	223,639.55	223,639.55	223,639.55	223,639.55
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,002.00	-0.16	40,001.84	40,001.84	40,001.84	40,001.84	40,001.84
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,565.00	0.19	25,565.19	25,565.19	25,565.19	25,565.19	25,565.19
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	112,506.00	1,253.00	113,759.00	112,124.92	112,124.92	112,124.92	112,124.92
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,763.00	0.00	11,763.00	11,559.94	11,559.94	11,559.94	11,559.94
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,256.00	-0.18	14,255.82	14,255.82	14,255.82	14,255.82	14,255.82
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	31,757.00	-35.13	31,721.87	31,594.07	31,594.07	31,594.07	31,594.07
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	139,704.00	-336.80	139,367.20	139,095.33	139,095.33	139,095.33	139,095.33
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	268,901.00	15,697.80	284,598.80	284,598.80	284,598.80	284,598.80	284,598.80
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	204,454.00	636.32	205,090.32	204,259.11	204,259.11	204,259.11	204,259.11
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	256,551.00	-412.00	256,139.00	253,605.73	253,605.73	253,605.73	253,605.73
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	218,418.00	-0.62	218,417.38	217,809.58	217,809.58	217,809.58	217,809.58
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	55,947.00	-0.16	55,946.84	55,946.84	55,946.84	55,946.84	55,946.84
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,369.00	0.56	19,369.56	19,369.56	19,369.56	19,369.56	19,369.56
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,407.00	0.00	19,407.00	19,406.95	19,406.95	19,406.95	19,406.95
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,767.00	0.24	16,767.24	16,767.24	16,767.24	16,767.24	16,767.24
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	27,292.00	-0.11	27,291.89	27,291.53	27,291.53	27,291.53	27,291.53
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	60,562.00	0.00	60,562.00	60,561.89	60,561.89	60,561.89	60,561.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	32,559.00	0.00	32,559.00	32,558.88	32,558.88	32,558.88	32,558.88
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	142,386.00	-1,384.00	141,002.00	141,001.81	141,001.81	141,001.81	141,001.81
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,059.00	0.00	22,059.00	22,058.79	22,058.79	22,058.79	22,058.79
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,197.00	-11,197.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,147.00	0.39	22,147.39	22,147.39	22,147.39	22,147.39	22,147.39
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,084.00	0.44	33,084.44	33,084.44	33,084.44	33,084.44	33,084.44
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,988.00	-0.19	26,987.81	26,987.81	26,987.81	26,987.81	26,987.81
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,334.00	0.43	35,334.43	35,334.43	35,334.43	35,334.43	35,334.43
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,925.00	0.20	7,925.20	7,925.20	7,925.20	7,925.20	7,925.20
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	14,297.00	-0.54	14,296.46	14,296.46	14,296.46	14,296.46	14,296.46
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,201.00	0.46	36,201.46	36,201.46	36,201.46	36,201.46	36,201.46
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	39,855.00	-0.28	39,854.72	39,854.46	39,854.46	39,854.46	39,854.46
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	16,772.00	-1.00	16,771.00	15,636.94	15,636.94	15,636.94	15,636.94
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	38,998.00	-922.00	38,076.00	38,075.69	38,075.69	38,075.69	38,075.69
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	78,244.00	-1,769.52	76,474.48	75,146.38	75,146.38	75,146.38	75,146.38
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,131.00	-0.09	24,130.91	24,130.73	24,130.73	24,130.73	24,130.73
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.43	28,097.43	28,097.43	28,097.43	28,097.43	28,097.43
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,731.00	0.37	12,731.37	12,731.37	12,731.37	12,731.37	12,731.37
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,097.00	0.43	28,097.43	28,097.43	28,097.43	28,097.43	28,097.43
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	20,712.00	0.38	20,712.38	20,712.38	20,712.38	20,712.38	20,712.38
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,501.00	0.39	33,501.39	33,501.39	33,501.39	33,501.39	33,501.39
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,290.00	-0.34	25,289.66	25,289.66	25,289.66	25,289.66	25,289.66
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,701.00	-11,197.00	38,504.00	38,504.17	38,504.17	38,504.17	38,504.17
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,146.00	-0.41	10,145.59	10,145.59	10,145.59	10,145.59	10,145.59
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,592.00	0.00	31,592.00	31,591.95	31,591.95	31,591.95	31,591.95
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	192,190.00	0.00	192,190.00	192,189.32	192,189.32	192,189.32	192,189.32
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,477.00	-0.32	30,476.68	30,476.68	30,476.68	30,476.68	30,476.68
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	86,534.00	-0.31	86,533.69	86,431.37	86,431.37	86,431.37	86,431.37
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,360.00	0.46	84,360.46	84,360.46	84,360.46	84,360.46	84,360.46

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	41,011.00	-0.16	41,010.84	41,010.91	41,010.91	41,010.91	41,010.91
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,114.00	0.08	26,114.08	26,114.08	26,114.08	26,114.08	26,114.08
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,497.00	-0.30	36,496.70	36,496.70	36,496.70	36,496.70	36,496.70
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	84,086.00	5,376.22	89,462.22	89,461.50	89,461.50	89,461.50	89,461.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,671.00	0.00	34,671.00	34,536.74	34,536.74	34,536.74	34,536.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,196.00	0.29	7,196.29	7,196.29	7,196.29	7,196.29	7,196.29
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,668.00	0.18	7,668.18	7,668.18	7,668.18	7,668.18	7,668.18
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	22,287.00	0.10	22,287.10	22,287.10	22,287.10	22,287.10	22,287.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	42,349.00	-0.32	42,348.68	42,348.68	42,348.68	42,348.68	42,348.68
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	24,461.00	0.29	24,461.29	24,461.29	24,461.29	24,461.29	24,461.29
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,325.00	4,165.94	97,490.94	90,709.34	90,709.34	90,709.34	90,709.34
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,267.00	0.41	93,267.41	93,267.41	93,267.41	93,267.41	93,267.41
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	173,348.00	-1,435.00	171,913.00	171,912.33	171,912.33	171,912.33	171,912.33
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,157.00	0.16	15,157.16	15,157.54	15,157.54	15,157.54	15,157.54
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,382.00	-0.84	11,381.16	11,381.16	11,381.16	11,381.16	11,381.16
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,088.00	-0.24	6,087.76	6,087.60	6,087.60	6,087.60	6,087.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,318.00	0.11	7,318.11	7,318.11	7,318.11	7,318.11	7,318.11
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,121.00	0.05	6,121.05	6,121.05	6,121.05	6,121.05	6,121.05
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	16,124.00	-581.00	15,543.00	15,542.86	15,542.86	15,542.86	15,542.86
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,527.00	-0.12	6,526.88	6,526.87	6,526.87	6,526.87	6,526.87
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,690.00	-1,022.00	12,668.00	12,667.95	12,667.95	12,667.95	12,667.95
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,283.00	0.28	12,283.28	12,283.28	12,283.28	12,283.28	12,283.28
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	141,203.00	-3,979.48	137,223.52	136,039.71	136,039.71	136,039.71	136,039.71
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	24,234.00	-240.30	23,993.70	23,993.70	23,993.70	23,993.70	23,993.70
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,728.00	-136.56	10,591.44	10,591.44	10,591.44	10,591.44	10,591.44
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,056.00	0.36	14,056.36	14,056.36	14,056.36	14,056.36	14,056.36
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,890.00	-0.14	3,889.86	3,889.86	3,889.86	3,889.86	3,889.86
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,127.00	0.25	7,127.25	7,127.25	7,127.25	7,127.25	7,127.25
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	23,183.00	-1.70	23,181.30	23,098.93	23,098.93	23,098.93	23,098.93
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,450.00	0.25	5,450.25	5,450.25	5,450.25	5,450.25	5,450.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	17,801.00	0.68	17,801.68	17,801.68	17,801.68	17,801.68	17,801.68
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,921.00	0.68	18,921.68	21,979.58	21,979.58	21,979.58	21,979.58
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	7,043.00	0.40	7,043.40	7,043.40	7,043.40	7,043.40	7,043.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,994.00	0.35	8,994.35	8,994.35	8,994.35	8,994.35	8,994.35
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,456.00	0.14	4,456.14	4,456.14	4,456.14	4,456.14	4,456.14
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,658.00	-0.22	5,657.78	5,657.78	5,657.78	5,657.78	5,657.78
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,256.00	0.00	10,256.00	10,187.38	10,187.38	10,187.38	10,187.38
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,707.00	0.00	9,707.00	9,638.60	9,638.60	9,638.60	9,638.60
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,632.00	0.17	9,632.17	9,632.17	9,632.17	9,632.17	9,632.17
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,565.00	0.00	3,565.00	3,427.80	3,427.80	3,427.80	3,427.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,422.00	0.58	5,422.58	5,422.58	5,422.58	5,422.58	5,422.58
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,708.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	54,522.00	-3.08	54,518.92	54,443.66	54,443.66	54,443.66	54,443.66
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,909.00	0.10	17,909.10	17,909.10	17,909.10	17,909.10	17,909.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,148.00	-691.93	7,456.07	7,456.07	7,456.07	7,456.07	7,456.07
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,606.00	0.47	6,606.47	6,606.47	6,606.47	6,606.47	6,606.47
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,620.00	2,467.90	22,087.90	22,087.24	22,087.24	22,087.24	22,087.24
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,569.00	-2,675.00	50,894.00	50,616.20	50,616.20	50,616.20	50,616.20
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,053.00	0.74	13,053.74	13,053.74	13,053.74	13,053.74	13,053.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,372.00	2,235.13	15,607.13	15,606.93	15,606.93	15,606.93	15,606.93
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	99,826.00	3,873.00	103,699.00	102,939.70	102,939.70	102,939.70	102,939.70
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	8,021.00	0.00	8,021.00	7,952.50	7,952.50	7,952.50	7,952.50
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,855.00	0.36	4,855.36	4,855.36	4,855.36	4,855.36	4,855.36
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	28,858.00	-1.00	28,857.00	28,785.80	28,785.80	28,785.80	28,785.80
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,817.00	0.12	5,817.12	5,817.12	5,817.12	5,817.12	5,817.12
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,182.00	105.00	1,287.00	133.76	133.76	133.76	133.76
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	627.00	163.00	790.00	304.63	304.63	304.63	304.63
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,013.00	-272.00	2,741.00	375.35	375.35	375.35	375.35
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	515.00	446.00	961.00	381.92	381.92	381.92	381.92
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,812.00	1,015.00	6,827.00	1,949.60	1,949.60	1,949.60	1,949.60
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,453.00	-260.00	3,193.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,335.00	-634.00	1,701.00	350.04	350.04	350.04	350.04
4087310000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,538.00	0.00	2,538.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	241.00	-241.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,712.00	-354.00	2,358.00	224.40	224.40	224.40	224.40
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,971.00	-200.00	3,771.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	745.00	745.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,350.00	0.00	1,350.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	623.00	0.00	623.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	2,421.00	-745.00	1,676.00	890.30	890.30	890.30	890.30
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,862.00	-207.00	1,655.00	99.95	99.95	99.95	99.95
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,592.00	609.00	2,201.00	1,557.68	1,557.68	1,557.68	1,557.68
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	931.00	0.00	931.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	259.00	259.00	151.02	151.02	151.02	151.02
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,372.00	-507.00	865.00	102.42	102.42	102.42	102.42
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	954.00	0.00	954.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	507.00	0.00	507.00	374.24	374.24	374.24	374.24
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	0.00	2,170.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,475.00	-10.00	1,465.00	138.97	138.97	138.97	138.97
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	337.00	0.00	337.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	196.00	632.00	353.39	353.39	353.39	353.39
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	13,910.00	-52.00	13,858.00	629.54	629.54	629.54	629.54
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	199.00	0.00	199.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,891.00	0.00	2,891.00	189.65	189.65	189.65	189.65
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	566.00	0.00	566.00	418.07	418.07	418.07	418.07
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	191.00	191.00	104.12	104.12	104.12	104.12
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	770.00	0.00	770.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,094.00	1.00	1,095.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	933.00	0.00	933.00	216.87	216.87	216.87	216.87
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	857.00	-182.00	675.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	436.00	0.00	436.00	231.02	231.02	231.02	231.02
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	621.00	260.00	881.00	203.26	203.26	203.26	203.26

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,184.00	282.00	1,466.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,839.00	-79.00	8,760.00	227.23	227.23	227.23	227.23
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	-310.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	374.00	0.00	374.00	252.12	252.12	252.12	252.12
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	8,432.00	-87.00	8,345.00	1,074.51	1,074.51	1,074.51	1,074.51
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,423.00	-670.00	1,753.00	850.40	850.40	850.40	850.40
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-78.00	156.00	77.49	77.49	77.49	77.49
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	-25.00	2,232.00	351.02	351.02	351.02	351.02
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-2,117.00	1,833.00	894.17	894.17	894.17	894.17
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-26.00	1,033.00	136.31	136.31	136.31	136.31
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,680.00	-71.00	2,609.00	451.39	451.39	451.39	451.39
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	885.74	885.74	885.74	885.74
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,059.00	-145.00	914.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	412.00	0.00	412.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	381.00	0.00	381.00	281.30	281.30	281.30	281.30
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,578.00	0.00	1,578.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	0.00	2,257.00	1,195.54	1,195.54	1,195.54	1,195.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	-26.00	286.00	10.54	10.54	10.54	10.54
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	0.00	1,693.00	392.76	392.76	392.76	392.76
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	-189.00	2,632.00	1,344.50	1,344.50	1,344.50	1,344.50
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	0.00	1,565.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,257.00	400.00	2,657.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,116.00	59.00	2,175.00	1,139.78	1,139.78	1,139.78	1,139.78
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,283.00	-283.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,565.00	-565.00	1,000.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-1,128.00	3,386.00	1,405.36	1,405.36	1,405.36	1,405.36
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	0.00	1,128.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	312.00	0.00	312.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,642.00	0.00	5,642.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,128.00	237.00	1,365.00	563.24	563.24	563.24	563.24
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	993.00	0.00	993.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	248.00	0.00	248.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	263.02	263.02	263.02	263.02
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	546.00	0.00	546.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	728.00	0.00	728.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,184.00	-334.00	2,850.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-941.00	2,444.00	1,195.54	1,195.54	1,195.54	1,195.54
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,624.00	-1.00	1,623.00	231.03	231.03	231.03	231.03
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,835.00	-176.00	3,659.00	197.32	197.32	197.32	197.32
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	4,514.00	-283.00	4,231.00	897.34	897.34	897.34	897.34
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	869.00	0.00	869.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	684.00	0.00	684.00	11.54	11.54	11.54	11.54
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	0.00	3,385.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,244.00	-47.00	3,197.00	1,688.45	1,688.45	1,688.45	1,688.45
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	497.00	0.00	497.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	423.00	0.00	423.00	243.13	243.13	243.13	243.13
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	372.00	0.00	372.00	213.97	213.97	213.97	213.97
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	748.00	0.00	748.00	198.09	198.09	198.09	198.09
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,939.00	-48.00	5,891.00	321.65	321.65	321.65	321.65
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,385.00	-1,739.00	1,646.00	924.14	924.14	924.14	924.14
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,161.00	0.00	1,161.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	5,078.00	0.00	5,078.00	296.92	296.92	296.92	296.92
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	298.88	298.88	298.88	298.88
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,490.00	0.00	1,490.00	103.82	103.82	103.82	103.82
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,972.00	-843.00	2,129.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,693.00	-565.00	1,128.00	597.77	597.77	597.77	597.77
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	182.00	0.00	182.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	310.00	0.00	310.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	622.00	-52.00	570.00	59.39	59.39	59.39	59.39

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,724.00	-308.00	14,416.00	323.93	323.93	323.93	323.93
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	6,207.00	-328.00	5,879.00	2,988.42	2,988.42	2,988.42	2,988.42
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	233.00	78.00	311.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	566.00	0.00	566.00	418.07	418.07	418.07	418.07
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,112.00	-113.00	1,999.00	392.76	392.76	392.76	392.76
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	364.00	-86.00	278.00	111.31	111.31	111.31	111.31
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	10,036.00	-509.00	9,527.00	378.31	378.31	378.31	378.31
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	234.00	-234.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	1,645.00	0.00	1,645.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	199.00	-33.00	166.00	115.53	115.53	115.53	115.53
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,713.00	-219.00	3,494.00	346.50	346.50	346.50	346.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	579.00	-343.00	236.00	101.24	101.24	101.24	101.24
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	9,958.00	-110.00	9,848.00	419.12	419.12	419.12	419.12
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,950.00	-47.00	3,903.00	2,024.95	2,024.95	2,024.95	2,024.95
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	436.00	0.00	436.00	249.53	249.53	249.53	249.53
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	931.00	0.00	931.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,069.00	-216.00	2,853.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	11,819.00	-280.00	11,539.00	1,209.39	1,209.39	1,209.39	1,209.39
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	86.00	86.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	0.00	529.00	529.00	353.34	353.34	353.34	353.34
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	498.00	-199.00	299.00	220.85	220.85	220.85	220.85
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	2,821.00	0.00	2,821.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	564.00	0.00	564.00	298.88	298.88	298.88	298.88
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	434.00	0.00	434.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	507.00	-165.00	342.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	3,376.00	-122.00	3,254.00	159.34	159.34	159.34	159.34
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	372.00	-372.00	0.00	88.04	88.04	88.04	88.04
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	12,725.00	-700.00	12,025.00	1,513.66	1,513.66	1,513.66	1,513.66
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,376.00	138.00	1,514.00	1,116.96	1,116.96	1,116.96	1,116.96
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,036.00	-21.00	9,015.00	601.08	601.08	601.08	601.08

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,678.00	-300.00	5,378.00	1,390.73	1,390.73	1,390.73	1,390.73
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,288.00	-338.00	950.00	657.66	657.66	657.66	657.66
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,185.00	-101.00	1,084.00	191.97	191.97	191.97	191.97
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	6,526.00	-161.00	6,365.00	1,913.76	1,913.76	1,913.76	1,913.76
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	257.00	0.00	257.00	169.78	169.78	169.78	169.78
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	964.00	0.00	964.00	180.81	180.81	180.81	180.81
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	617.00	0.00	617.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,503.00	-1,443.00	60.00	4.40	4.40	4.40	4.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	182.00	0.00	182.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	4,832.00	-40.00	4,792.00	1,046.89	1,046.89	1,046.89	1,046.89
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,919.00	-193.00	1,726.00	386.87	386.87	386.87	386.87
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,198.00	0.00	1,198.00	682.51	682.51	682.51	682.51
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,436.00	-480.00	6,956.00	330.80	330.80	330.80	330.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	86.00	86.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	3,228.00	-236.00	2,992.00	282.98	282.98	282.98	282.98
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,518.00	0.00	1,518.00	1,120.51	1,120.51	1,120.51	1,120.51
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	9,228.00	-910.00	8,318.00	1,265.33	1,265.33	1,265.33	1,265.33
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	93.00	93.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	0.00	93.00	93.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,518.00	-1,861.00	15,657.00	2,667.69	2,667.69	2,667.69	2,667.69
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,009.00	-617.00	392.00	220.85	220.85	220.85	220.85
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	7,663.00	-144.00	7,519.00	640.33	640.33	640.33	640.33
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,734.00	-775.00	959.00	672.13	672.13	672.13	672.13
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,725.00	-63.00	1,662.00	571.67	571.67	571.67	571.67
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,422.00	-698.00	724.00	505.74	505.74	505.74	505.74
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,469.00	-799.00	17,670.00	2,713.05	2,713.05	2,713.05	2,713.05
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	2,170.00	-380.00	1,790.00	1,036.12	1,036.12	1,036.12	1,036.12
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,305.00	273.00	1,578.00	352.32	352.32	352.32	352.32
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	1,146.00	74.00	1,220.00	150.69	150.69	150.69	150.69
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,144.00	-1,072.00	4,072.00	1,000.56	1,000.56	1,000.56	1,000.56
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	389.00	2.00	391.00	160.02	160.02	160.02	160.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	149,028.00	-2.50	149,025.50	149,025.50	149,025.50	149,025.50	149,025.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	35,965.00	-1.00	35,964.00	35,964.00	35,964.00	35,964.00	35,964.00
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	584,300.00	-45,139.50	539,160.50	535,780.50	535,780.50	535,780.50	535,780.50
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	670,848.00	8,280.61	679,128.61	679,128.61	679,128.61	679,128.61	679,128.61
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	914,987.00	-47,724.68	867,262.32	867,262.32	867,262.32	867,262.32	867,262.32
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	250,803.00	24,877.57	275,680.57	325,398.96	325,398.96	325,398.96	325,398.96
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	284,912.00	1,372.50	286,284.50	286,284.50	286,284.50	286,284.50	286,284.50
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	827,891.00	16,043.61	843,934.61	843,934.07	843,934.07	843,934.07	843,934.07
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	665,328.00	15,786.59	681,114.59	681,114.65	681,114.65	681,114.65	681,114.65
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	739,201.00	2,915.11	742,116.11	741,945.11	741,945.11	741,945.11	741,945.11
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	83,226.00	0.00	83,226.00	83,226.00	83,226.00	83,226.00	83,226.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,525.00	3,670.70	80,195.70	80,195.70	80,195.70	80,195.70	80,195.70
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	694,860.00	-77,744.19	617,115.81	657,677.81	657,677.81	657,677.81	657,677.81
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,797.00	0.20	103,797.20	103,797.20	103,797.20	103,797.20	103,797.20
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	66,836.00	0.90	66,836.90	66,836.90	66,836.90	66,836.90	66,836.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	359,634.00	8,182.92	367,816.92	367,816.92	367,816.92	367,816.92	367,816.92
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	40,561.00	0.20	40,561.20	40,561.20	40,561.20	40,561.20	40,561.20
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,502.00	1.00	35,503.00	35,503.00	35,503.00	35,503.00	35,503.00
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	95,840.00	-0.10	95,839.90	95,839.90	95,839.90	95,839.90	95,839.90
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	430,348.00	-4,866.43	425,481.57	425,481.57	425,481.57	425,481.57	425,481.57
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	824,919.00	51,000.92	875,919.92	875,919.92	875,919.92	875,919.92	875,919.92
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	600,809.00	1,502.09	602,311.09	602,246.09	602,246.09	602,246.09	602,246.09
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	800,540.00	1,539.22	802,079.22	798,693.22	798,693.22	798,693.22	798,693.22
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	658,002.00	0.41	658,002.41	658,002.41	658,002.41	658,002.41	658,002.41
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	187,165.00	0.50	187,165.50	187,165.50	187,165.50	187,165.50	187,165.50
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	59,953.00	0.40	59,953.40	59,953.40	59,953.40	59,953.40	59,953.40
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,912.00	-0.30	51,911.70	51,911.60	51,911.60	51,911.60	51,911.60
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,899.00	-0.40	51,898.60	51,898.60	51,898.60	51,898.60	51,898.60
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,053.00	-0.60	81,052.40	81,052.40	81,052.40	81,052.40	81,052.40
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	198,124.00	-204.65	197,919.35	197,919.35	197,919.35	197,919.35	197,919.35

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	280	N	1	13201	1	22	1	5	JF	11	91,962.00	0.00	91,962.00	91,962.00	91,962.00	91,962.00	91,962.00
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	392,765.00	-13,085.81	379,679.19	379,679.19	379,679.19	379,679.19	379,679.19
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	73,530.00	-0.70	73,529.30	73,529.30	73,529.30	73,529.30	73,529.30
4087323000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	33,234.00	-66,468.00	-33,234.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,187.00	0.90	93,187.90	93,187.90	93,187.90	93,187.90	93,187.90
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	80,100.00	0.80	80,100.80	80,100.80	80,100.80	80,100.80	80,100.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	106,713.00	0.10	106,713.10	106,713.10	106,713.10	106,713.10	106,713.10
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	21,200.00	-0.90	21,199.10	21,199.10	21,199.10	21,199.10	21,199.10
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	36,876.00	-0.20	36,875.80	36,875.80	36,875.80	36,875.80	36,875.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	104,117.00	1.30	104,118.30	104,118.30	104,118.30	104,118.30	104,118.30
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	51,912.00	-2,811.92	49,100.08	49,100.08	49,100.08	49,100.08	49,100.08
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	103,033.00	-6,442.87	96,590.13	96,590.13	96,590.13	96,590.13	96,590.13
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	206,415.00	-5,979.11	200,435.89	200,435.89	200,435.89	200,435.89	200,435.89
4087331000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087332000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,234.00	0.50	33,234.50	33,234.50	33,234.50	33,234.50	33,234.50
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	58,282.00	-0.40	58,281.60	58,281.60	58,281.60	58,281.60	58,281.60
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	111,671.00	0.30	111,671.30	111,671.30	111,671.30	111,671.30	111,671.30
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	71,540.00	-1.00	71,539.00	71,539.00	71,539.00	71,539.00	71,539.00
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	138,089.00	-66,467.60	71,621.40	104,855.40	104,855.40	104,855.40	104,855.40
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	105,307.00	-0.50	105,306.50	105,306.50	105,306.50	105,306.50	105,306.50
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	570,244.00	-0.30	570,243.70	570,243.70	570,243.70	570,243.70	570,243.70
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	97,181.00	0.50	97,181.50	97,181.50	97,181.50	97,181.50	97,181.50
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	254,526.00	1.00	254,527.00	254,527.00	254,527.00	254,527.00	254,527.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	250,165.00	0.50	250,165.50	250,165.50	250,165.50	250,165.50	250,165.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	125,647.00	-0.70	125,646.30	125,646.30	125,646.30	125,646.30	125,646.30
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-12,505.46	59,115.54	60,752.54	60,752.54	60,752.54	60,752.54
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	93,279.00	-0.10	93,278.90	93,278.90	93,278.90	93,278.90	93,278.90
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	244,511.00	-48,030.61	196,480.39	193,324.74	193,324.74	193,324.74	193,324.74
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	113,751.00	0.80	113,751.80	113,751.80	113,751.80	113,751.80	113,751.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	23,594.00	1,966.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	25,560.00	0.60	25,560.60	25,560.60	25,560.60	25,560.60	25,560.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	58,794.00	1.10	58,795.10	58,795.10	58,795.10	58,795.10	58,795.10
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	123,552.00	-1.31	123,550.69	123,550.69	123,550.69	123,550.69	123,550.69
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	71,621.00	-0.10	71,620.90	71,620.90	71,620.90	71,620.90	71,620.90
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	281,921.00	-9,037.39	272,883.61	272,883.61	272,883.61	272,883.61	272,883.61
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	273,072.00	1.69	273,073.69	273,073.69	273,073.69	273,073.69	273,073.69
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	510,090.00	-9,747.55	500,342.45	500,342.45	500,342.45	500,342.45	500,342.45
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	40,050.00	0.40	40,050.40	40,050.40	40,050.40	40,050.40	40,050.40
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	29,012.00	-1.20	29,010.80	29,010.80	29,010.80	29,010.80	29,010.80
4087320000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,587.00	-0.60	17,586.40	17,586.40	17,586.40	17,586.40	17,586.40
4087321000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	19,103.00	0.50	19,103.50	19,103.50	19,103.50	19,103.50	19,103.50
4087322000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	38,863.00	-4,346.39	34,516.61	34,516.61	34,516.61	34,516.61	34,516.61
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
4087324000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	-5,330.65	29,160.35	29,160.35	29,160.35	29,160.35	29,160.35
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	33,958.00	-0.70	33,957.30	33,957.30	33,957.30	33,957.30	33,957.30
4087330000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	396,246.00	-17,946.56	378,299.44	378,298.61	378,298.61	378,298.61	378,298.61
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	73,703.00	994.79	74,697.79	74,697.79	74,697.79	74,697.79	74,697.79
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	28,672.00	-0.20	28,671.80	28,671.80	28,671.80	28,671.80	28,671.80
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	35,412.00	1.30	35,413.30	35,413.30	35,413.30	35,413.30	35,413.30
4087333000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	12,967.00	-0.80	12,966.20	12,966.20	12,966.20	12,966.20	12,966.20
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	76,038.00	1,141.69	77,179.69	77,179.69	77,179.69	77,179.69	77,179.69
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	49,260.00	0.90	49,260.90	49,260.90	49,260.90	49,260.90	49,260.90
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	50,267.00	0.10	50,267.10	54,846.32	54,846.32	54,846.32	54,846.32
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	30,511.00	0.80	30,511.80	30,511.80	30,511.80	30,511.80	30,511.80
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,854.00	-0.20	14,853.80	14,853.80	14,853.80	14,853.80	14,853.80
4087337000	2	5	03	E404E10	113	N	2	13201	1	22	1	5	JF	11	14,770.00	-0.70	14,769.30	14,769.30	14,769.30	14,769.30	14,769.30
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,672.00	1,142.70	32,814.70	32,814.70	32,814.70	32,814.70	32,814.70
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	30,957.00	0.00	30,957.00	30,957.00	30,957.00	30,957.00	30,957.00
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	31,879.00	1,142.30	33,021.30	33,021.30	33,021.30	33,021.30	33,021.30
4087342000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	11,426.00	0.00	11,426.00	11,426.00	11,426.00	11,426.00	11,426.00
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	18,167.00	0.50	18,167.50	18,167.50	18,167.50	18,167.50	18,167.50
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	153,881.00	4.60	153,885.60	153,885.60	153,885.60	153,885.60	153,885.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	51,736.00	1.40	51,737.40	51,737.40	51,737.40	51,737.40	51,737.40
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	20,061.00	-5,056.02	15,004.98	15,004.98	15,004.98	15,004.98	15,004.98
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	17,245.00	0.80	17,245.80	17,245.80	17,245.80	17,245.80	17,245.80
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	53,103.00	4,436.51	57,539.51	57,538.72	57,538.72	57,538.72	57,538.72
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	154,162.00	-15,925.85	138,236.15	148,895.55	148,895.55	148,895.55	148,895.55
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	0.60	34,491.60	34,491.60	34,491.60	34,491.60	34,491.60
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	34,491.00	2,882.60	37,373.60	37,373.77	37,373.77	37,373.77	37,373.77
4087346000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	276,844.00	2,463.42	279,307.42	279,308.00	279,308.00	279,308.00	279,308.00
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	26,281.00	1,141.40	27,422.40	27,422.40	27,422.40	27,422.40	27,422.40
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,919.00	0.20	15,919.20	15,919.20	15,919.20	15,919.20	15,919.20
4087347000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	81,555.00	4.80	81,559.80	81,551.80	81,551.80	81,551.80	81,551.80
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	15,754.00	0.70	15,754.70	15,754.70	15,754.70	15,754.70	15,754.70
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13201	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	249,558.00	27,729.00	277,287.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	58,442.00	6,494.00	64,936.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	986,431.00	2,697.00	989,128.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,130,077.00	125,564.00	1,255,641.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,825.00	9,980.00	99,805.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,563,992.00	87,137.00	1,651,129.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	430,076.00	155,427.00	585,503.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	474,801.00	-11,459.00	463,342.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,411,621.00	115,010.00	1,526,631.00	57,968.93	57,968.93	57,968.93	57,968.93
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,106,229.00	92,879.00	1,199,108.00	48,833.99	48,833.99	48,833.99	48,833.99
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,254,678.00	152,474.00	1,407,152.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	138,538.00	15,393.00	153,931.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	127,787.00	14,199.00	141,986.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,145,018.00	53,988.00	1,199,006.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	179,649.00	19,961.00	199,610.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	115,678.00	12,853.00	128,531.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	590,195.00	73,071.00	663,266.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	65,912.00	7,324.00	73,236.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,446.00	6,828.00	68,274.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	159,889.00	17,765.00	177,654.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	698,391.00	8,453.00	706,844.00	22,629.51	22,629.51	22,629.51	22,629.51
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,373,473.00	215,436.00	1,588,909.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,016,727.00	149,796.00	1,166,523.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,330,373.00	98,806.00	1,429,179.00	8,016.97	8,016.97	8,016.97	8,016.97
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	1,089,313.00	121,035.00	1,210,348.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	302,876.00	33,653.00	336,529.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	103,764.00	11,530.00	115,294.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,848.00	9,983.00	99,831.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	89,825.00	9,980.00	99,805.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	140,284.00	15,587.00	155,871.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	325,303.00	36,321.00	361,624.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	159,165.00	17,685.00	176,850.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	670,846.00	-9,155.00	661,691.00	16,136.92	16,136.92	16,136.92	16,136.92
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	118,780.00	13,197.00	131,977.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	57,520.00	-57,520.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,285.00	17,920.00	179,205.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,014.00	14,890.00	148,904.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	179,300.00	19,922.00	199,222.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	36,692.00	4,077.00	40,769.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	63,824.00	7,092.00	70,916.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,203.00	20,023.00	200,226.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	182,262.00	20,251.00	202,513.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,848.00	-23,659.00	66,189.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	178,326.00	-21,395.00	156,931.00	7,945.60	7,945.60	7,945.60	7,945.60
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	354,307.00	5,188.00	359,495.00	6,589.82	6,589.82	6,589.82	6,589.82
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,520.00	6,391.00	63,911.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	100,872.00	11,208.00	112,080.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	180,392.00	20,043.00	200,435.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	123,820.00	13,757.00	137,577.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	239,000.00	-37,356.00	201,644.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,239.00	4,916.00	49,155.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	41,290.00	4,588.00	45,878.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	170,111.00	18,901.00	189,012.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	974,295.00	108,255.00	1,082,550.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	165,249.00	18,361.00	183,610.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	434,626.00	48,292.00	482,918.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	424,130.00	47,125.00	471,255.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	214,103.00	23,790.00	237,893.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	6,028.00	129,987.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	161,445.00	17,939.00	179,384.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	416,880.00	-60,837.00	356,043.00	44,734.86	44,734.86	44,734.86	44,734.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	180,907.00	20,101.00	201,008.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,341.00	4,260.00	42,601.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	41,290.00	4,588.00	45,878.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	101,759.00	11,307.00	113,066.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	206,922.00	22,992.00	229,914.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	123,959.00	13,774.00	137,733.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	468,836.00	-40,503.00	428,333.00	14,038.89	14,038.89	14,038.89	14,038.89
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	459,253.00	51,028.00	510,281.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	871,426.00	41,880.00	913,306.00	8,966.43	8,966.43	8,966.43	8,966.43
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	69,318.00	7,702.00	77,020.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	50,213.00	5,579.00	55,792.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	30,439.00	3,382.00	33,821.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	33,064.00	3,673.00	36,737.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	3,493.00	34,936.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	3,493.00	34,936.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	67,264.00	-20,330.00	46,934.00	5,360.92	5,360.92	5,360.92	5,360.92
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	3,316.00	33,164.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-22,405.00	37,290.00	4,126.01	4,126.01	4,126.01	4,126.01
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	58,773.00	6,530.00	65,303.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	677,287.00	-21,697.00	655,590.00	35,704.68	35,704.68	35,704.68	35,704.68
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	121,463.00	13,495.00	134,958.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,987.00	5,221.00	52,208.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	61,290.00	6,810.00	68,100.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	20,946.00	2,327.00	23,273.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	3,493.00	34,936.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	122,796.00	13,644.00	136,440.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	29,347.00	3,260.00	32,607.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	83,268.00	9,252.00	92,520.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	87,000.00	9,666.00	96,666.00	23,259.76	23,259.76	23,259.76	23,259.76
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,443.00	3,493.00	34,936.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	45,766.00	5,085.00	50,851.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,995.00	2,667.00	26,662.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,563.00	2,840.00	28,403.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	55,345.00	6,150.00	61,495.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	52,129.00	5,792.00	57,921.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,628.00	5,737.00	57,365.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,140.00	1,904.00	19,044.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,347.00	3,260.00	32,607.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	31,443.00	3,493.00	34,936.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,659.00	29,184.00	291,843.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,553.00	9,728.00	97,281.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	34,722.00	-28,486.00	6,236.00	6,236.22	6,236.22	6,236.22	6,236.22
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	29,848.00	3,316.00	33,164.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	90,136.00	-4,629.00	85,507.00	20,292.45	20,292.45	20,292.45	20,292.45
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	263,446.00	14,771.00	278,217.00	20,098.92	20,098.92	20,098.92	20,098.92
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	6,633.00	66,328.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,695.00	-7,268.00	52,427.00	19,262.94	19,262.94	19,262.94	19,262.94
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	451,814.00	4,990.00	456,804.00	39,996.93	39,996.93	39,996.93	39,996.93
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	44,563.00	4,951.00	49,514.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,868.00	2,874.00	28,742.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	134,540.00	14,954.00	149,494.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,267.00	3,029.00	30,296.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,736.00	3,713.00	21,449.00	2,225.10	2,225.10	2,225.10	2,225.10
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,403.00	3,763.00	13,166.00	5,077.20	5,077.20	5,077.20	5,077.20
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	45,200.00	485.00	45,685.00	6,251.77	6,251.77	6,251.77	6,251.77
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,730.00	8,288.00	16,018.00	6,365.32	6,365.32	6,365.32	6,365.32
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	87,180.00	26,597.00	113,777.00	32,454.42	32,454.42	32,454.42	32,454.42
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	51,783.00	1,433.00	53,216.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	35,019.00	-6,664.00	28,355.00	5,821.98	5,821.98	5,821.98	5,821.98
4087310000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	38,066.00	4,230.00	42,296.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,610.00	-3,610.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	40,678.00	-1,381.00	39,297.00	3,741.57	3,741.57	3,741.57	3,741.57

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	59,564.00	3,279.00	62,843.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	12,417.00	12,417.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,247.00	2,250.00	22,497.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,346.00	1,039.00	10,385.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13202	1	22	1	5	JF	11	36,315.00	-8,381.00	27,934.00	14,817.83	14,817.83	14,817.83	14,817.83
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	27,929.00	-338.00	27,591.00	1,663.17	1,663.17	1,663.17	1,663.17
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	23,881.00	12,809.00	36,690.00	25,931.72	25,931.72	25,931.72	25,931.72
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	13,965.00	1,552.00	15,517.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	4,310.00	4,310.00	2,520.48	2,520.48	2,520.48	2,520.48
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,580.00	-6,164.00	14,416.00	1,706.01	1,706.01	1,706.01	1,706.01
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,310.00	1,590.00	15,900.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	7,606.00	845.00	8,451.00	6,226.00	6,226.00	6,226.00	6,226.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,553.00	3,618.00	36,171.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,126.00	2,288.00	24,414.00	2,316.16	2,316.16	2,316.16	2,316.16
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,060.00	563.00	5,623.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	3,984.00	10,526.00	5,883.00	5,883.00	5,883.00	5,883.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	208,657.00	22,307.00	230,964.00	10,478.19	10,478.19	10,478.19	10,478.19
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,979.00	332.00	3,311.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	43,370.00	4,820.00	48,190.00	3,160.89	3,160.89	3,160.89	3,160.89
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	8,497.00	944.00	9,441.00	6,955.35	6,955.35	6,955.35	6,955.35
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	3,186.00	3,186.00	1,735.29	1,735.29	1,735.29	1,735.29
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	11,552.00	1,283.00	12,835.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	16,417.00	1,825.00	18,242.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,001.00	1,556.00	15,557.00	3,614.46	3,614.46	3,614.46	3,614.46
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	12,852.00	-1,609.00	11,243.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	6,542.00	727.00	7,269.00	3,843.25	3,843.25	3,843.25	3,843.25
4087324000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,309.00	5,371.00	14,680.00	3,387.61	3,387.61	3,387.61	3,387.61
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,757.00	6,675.00	24,432.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	132,589.00	13,404.00	145,993.00	3,787.07	3,787.07	3,787.07	3,787.07
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	940.00	9,404.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	-4,655.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,609.00	624.00	6,233.00	4,202.00	4,202.00	4,202.00	4,202.00
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	126,473.00	12,607.00	139,080.00	17,902.78	17,902.78	17,902.78	17,902.78
4087330000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	36,340.00	-7,131.00	29,209.00	14,159.01	14,159.01	14,159.01	14,159.01
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	517.00	5,172.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-908.00	2,596.00	1,290.21	1,290.21	1,290.21	1,290.21
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	3,350.00	37,204.00	5,850.38	5,850.38	5,850.38	5,850.38
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	-28,701.00	30,544.00	14,875.12	14,875.12	14,875.12	14,875.12
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	1,332.00	17,221.00	2,271.81	2,271.81	2,271.81	2,271.81
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	40,202.00	3,288.00	43,490.00	7,514.00	7,514.00	7,514.00	7,514.00
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	2,821.00	28,212.00	14,746.81	14,746.81	14,746.81	14,746.81
4087331000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	15,889.00	-658.00	15,231.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,175.00	687.00	6,862.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,717.00	636.00	6,353.00	4,684.18	4,684.18	4,684.18	4,684.18
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,674.00	2,631.00	26,305.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	3,762.00	37,616.00	19,888.40	19,888.40	19,888.40	19,888.40
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	87.00	4,760.00	177.27	177.27	177.27	177.27
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	2,821.00	28,212.00	6,546.02	6,546.02	6,546.02	6,546.02
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	1,552.00	43,870.00	22,377.14	22,377.14	22,377.14	22,377.14
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	2,607.00	26,077.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	33,854.00	10,423.00	44,277.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,739.00	4,506.00	36,245.00	18,973.20	18,973.20	18,973.20	18,973.20
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	19,238.00	-2,565.00	16,673.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	23,470.00	-6,797.00	16,673.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	-11,274.00	56,435.00	23,400.89	23,400.89	23,400.89	23,400.89
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	1,881.00	18,808.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,673.00	520.00	5,193.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	84,636.00	9,404.00	94,040.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	16,927.00	5,823.00	22,750.00	9,374.89	9,374.89	9,374.89	9,374.89
4087332000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	727.00	7,269.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	14,896.00	1,655.00	16,551.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,724.00	414.00	4,138.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	828.00	8,276.00	4,375.41	4,375.41	4,375.41	4,375.41
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,193.00	910.00	9,103.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,925.00	1,214.00	12,139.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	47,763.00	-257.00	47,506.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-10,051.00	40,731.00	19,888.40	19,888.40	19,888.40	19,888.40
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,353.00	2,705.00	27,058.00	3,843.33	3,843.33	3,843.33	3,843.33
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	57,529.00	3,458.00	60,987.00	3,286.14	3,286.14	3,286.14	3,286.14
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	67,709.00	2,802.00	70,511.00	14,962.07	14,962.07	14,962.07	14,962.07
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,035.00	1,449.00	14,484.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	10,261.00	1,140.00	11,401.00	193.99	193.99	193.99	193.99
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	5,642.00	56,424.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	48,666.00	4,623.00	53,289.00	28,105.95	28,105.95	28,105.95	28,105.95
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,448.00	828.00	8,276.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,348.00	705.00	7,053.00	4,056.90	4,056.90	4,056.90	4,056.90
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,586.00	621.00	6,207.00	3,570.26	3,570.26	3,570.26	3,570.26
4087333000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	11,216.00	1,246.00	12,462.00	3,301.48	3,301.48	3,301.48	3,301.48
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	89,087.00	9,100.00	98,187.00	5,360.86	5,360.86	5,360.86	5,360.86
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,782.00	-23,354.00	27,428.00	15,380.66	15,380.66	15,380.66	15,380.66
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	17,418.00	1,936.00	19,354.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	76,172.00	8,464.00	84,636.00	4,948.63	4,948.63	4,948.63	4,948.63
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	940.00	9,404.00	4,972.10	4,972.10	4,972.10	4,972.10
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	22,345.00	2,482.00	24,827.00	1,730.45	1,730.45	1,730.45	1,730.45
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	44,581.00	-9,100.00	35,481.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	25,391.00	-6,583.00	18,808.00	9,944.20	9,944.20	9,944.20	9,944.20
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,732.00	304.00	3,036.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	4,655.00	517.00	5,172.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	9,328.00	175.00	9,503.00	993.27	993.27	993.27	993.27
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	220,865.00	19,395.00	240,260.00	5,398.82	5,398.82	5,398.82	5,398.82
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	93,100.00	4,882.00	97,982.00	49,723.29	49,723.29	49,723.29	49,723.29
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,490.00	1,692.00	5,182.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,497.00	944.00	9,441.00	6,955.35	6,955.35	6,955.35	6,955.35

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	31,673.00	1,645.00	33,318.00	6,546.02	6,546.02	6,546.02	6,546.02
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	5,464.00	-835.00	4,629.00	1,855.19	1,855.19	1,855.19	1,855.19
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	150,546.00	8,233.00	158,779.00	6,305.26	6,305.26	6,305.26	6,305.26
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	3,504.00	-3,504.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	24,669.00	2,742.00	27,411.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	2,979.00	-220.00	2,759.00	1,922.29	1,922.29	1,922.29	1,922.29
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	55,694.00	2,540.00	58,234.00	5,772.55	5,772.55	5,772.55	5,772.55
4087336000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,691.00	-4,755.00	3,936.00	1,687.36	1,687.36	1,687.36	1,687.36
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	149,365.00	14,775.00	164,140.00	6,977.20	6,977.20	6,977.20	6,977.20
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	59,245.00	5,799.00	65,044.00	33,684.06	33,684.06	33,684.06	33,684.06
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,542.00	727.00	7,269.00	4,161.18	4,161.18	4,161.18	4,161.18
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	13,965.00	1,552.00	15,517.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	46,034.00	1,522.00	47,556.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	177,280.00	15,039.00	192,319.00	20,158.76	20,158.76	20,158.76	20,158.76
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	0.00	1,432.00	1,432.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	940.00	9,404.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	0.00	8,816.00	8,816.00	5,880.55	5,880.55	5,880.55	5,880.55
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,468.00	-2,481.00	4,987.00	3,677.34	3,677.34	3,677.34	3,677.34
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	42,318.00	4,702.00	47,020.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	8,464.00	940.00	9,404.00	4,972.10	4,972.10	4,972.10	4,972.10
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	6,516.00	724.00	7,240.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	7,606.00	-1,907.00	5,699.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13202	1	22	1	5	JF	11	50,638.00	3,600.00	54,238.00	2,651.78	2,651.78	2,651.78	2,651.78
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,587.00	-5,587.00	0.00	1,465.41	1,465.41	1,465.41	1,465.41
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	190,879.00	9,545.00	200,424.00	25,217.27	25,217.27	25,217.27	25,217.27
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	20,647.00	4,588.00	25,235.00	18,604.20	18,604.20	18,604.20	18,604.20
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	135,544.00	14,707.00	150,251.00	10,021.59	10,021.59	10,021.59	10,021.59
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	85,170.00	4,466.00	89,636.00	23,163.98	23,163.98	23,163.98	23,163.98
4087342000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,325.00	-3,495.00	15,830.00	10,941.37	10,941.37	10,941.37	10,941.37
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,779.00	289.00	18,068.00	3,199.59	3,199.59	3,199.59	3,199.59
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	97,886.00	8,197.00	106,083.00	31,854.11	31,854.11	31,854.11	31,854.11

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	3,855.00	429.00	4,284.00	2,828.35	2,828.35	2,828.35	2,828.35
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	14,466.00	1,608.00	16,074.00	3,007.88	3,007.88	3,007.88	3,007.88
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	9,248.00	1,028.00	10,276.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,550.00	-21,544.00	1,006.00	72.35	72.35	72.35	72.35
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	2,732.00	304.00	3,036.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	72,477.00	7,383.00	79,860.00	17,440.37	17,440.37	17,440.37	17,440.37
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	28,785.00	-12.00	28,773.00	6,439.87	6,439.87	6,439.87	6,439.87
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,970.00	1,996.00	19,966.00	11,381.70	11,381.70	11,381.70	11,381.70
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	111,541.00	4,392.00	115,933.00	5,513.43	5,513.43	5,513.43	5,513.43
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	1,432.00	1,432.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	48,426.00	1,440.00	49,866.00	4,716.72	4,716.72	4,716.72	4,716.72
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	22,773.00	2,531.00	25,304.00	18,644.64	18,644.64	18,644.64	18,644.64
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	138,424.00	203.00	138,627.00	21,070.38	21,070.38	21,070.38	21,070.38
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	1,547.00	1,547.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	0.00	1,547.00	1,547.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	262,772.00	-1,822.00	260,950.00	44,474.45	44,474.45	44,474.45	44,474.45
4087346000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	15,131.00	-8,597.00	6,534.00	3,677.34	3,677.34	3,677.34	3,677.34
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	114,951.00	10,363.00	125,314.00	10,659.48	10,659.48	10,659.48	10,659.48
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	26,014.00	-10,034.00	15,980.00	11,198.99	11,198.99	11,198.99	11,198.99
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	25,878.00	1,819.00	27,697.00	9,515.40	9,515.40	9,515.40	9,515.40
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	21,329.00	-9,265.00	12,064.00	8,423.47	8,423.47	8,423.47	8,423.47
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	277,028.00	17,467.00	294,495.00	45,207.87	45,207.87	45,207.87	45,207.87
4087347000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	32,370.00	-2,662.00	29,708.00	17,266.21	17,266.21	17,266.21	17,266.21
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	19,574.00	6,732.00	26,306.00	5,868.59	5,868.59	5,868.59	5,868.59
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	17,184.00	3,150.00	20,334.00	2,507.61	2,507.61	2,507.61	2,507.61
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	77,157.00	-9,283.00	67,874.00	16,660.50	16,660.50	16,660.50	16,660.50
4087340000	2	5	03	E404E10	287	N	1	13202	1	22	1	5	JF	11	5,836.00	650.00	6,486.00	2,665.00	2,665.00	2,665.00	2,665.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	19,722.00	-1,127.00	18,595.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,266.00	-244.00	4,022.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	77,551.00	-12,290.00	65,261.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,674.00	-4,839.00	79,835.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,545.00	-431.00	7,114.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	126,297.00	-11,739.00	114,558.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	33,669.00	4,456.00	38,125.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	37,386.00	-1,647.00	35,739.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	111,215.00	-10,623.00	100,592.00	3,018.11	3,018.11	3,018.11	3,018.11
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,907.00	-7,618.00	77,289.00	1,955.79	1,955.79	1,955.79	1,955.79
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	102,621.00	-4,833.00	97,788.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,472.00	-598.00	9,874.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,004.00	-571.00	9,433.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	91,796.00	-9,484.00	82,312.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,556.00	-889.00	14,667.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,942.00	-568.00	9,374.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	43,752.00	-2,040.00	41,712.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,574.00	-261.00	4,313.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,544.00	-317.00	5,227.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	12,350.00	-706.00	11,644.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	54,329.00	-10,050.00	44,279.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	104,573.00	-994.00	103,579.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	79,510.00	-3,887.00	75,623.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	99,770.00	-9,990.00	89,780.00	1,340.73	1,340.73	1,340.73	1,340.73
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	84,940.00	-4,853.00	80,087.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	21,757.00	-1,243.00	20,514.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,533.00	-431.00	7,102.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	7,547.00	-431.00	7,116.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,521.00	-373.00	6,148.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,613.00	-606.00	10,007.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	23,552.00	-1,859.00	21,693.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13203	1	22	1	5	JF	11	12,662.00	-724.00	11,938.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	55,372.00	-10,332.00	45,040.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,579.00	-491.00	8,088.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	4,354.00	-4,354.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,613.00	-492.00	8,121.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,866.00	-735.00	12,131.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,495.00	-600.00	9,895.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,741.00	-785.00	12,956.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,560.00	-318.00	5,242.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,078.00	-804.00	13,274.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,499.00	-886.00	14,613.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	6,522.00	-372.00	6,150.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	15,166.00	-5,642.00	9,524.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	30,428.00	-5,527.00	24,901.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,384.00	-536.00	8,848.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,513.00	-544.00	8,969.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	-625.00	10,302.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,951.00	-283.00	4,668.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	10,927.00	-625.00	10,302.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	8,055.00	-460.00	7,595.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	13,028.00	-744.00	12,284.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	9,835.00	-562.00	9,273.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	19,328.00	-5,210.00	14,118.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	3,945.00	-225.00	3,720.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,982.00	-170.00	2,812.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	12,286.00	-702.00	11,584.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	74,740.00	-4,270.00	70,470.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	11,852.00	-677.00	11,175.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	33,652.00	-1,923.00	31,729.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,807.00	-1,875.00	30,932.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	15,949.00	-912.00	15,037.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	10,155.00	-1,913.00	8,242.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	14,193.00	-811.00	13,382.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	32,700.00	-8,522.00	24,178.00	2,501.60	2,501.60	2,501.60	2,501.60
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,483.00	-770.00	12,713.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,799.00	-160.00	2,639.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,982.00	-170.00	2,812.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,667.00	-495.00	8,172.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	13,235.00	-756.00	12,479.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	9,513.00	-544.00	8,969.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,293.00	-6,718.00	29,575.00	1,850.64	1,850.64	1,850.64	1,850.64
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	36,270.00	-2,072.00	34,198.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	67,413.00	-7,074.00	60,339.00	818.39	818.39	818.39	818.39
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,895.00	-337.00	5,558.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,846.00	-163.00	2,683.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	-149.00	2,460.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,380.00	-136.00	2,244.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	6,271.00	-3,371.00	2,900.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	5,324.00	-2,353.00	2,971.00	520.37	520.37	520.37	520.37
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,537.00	-145.00	2,392.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	40,795.00	-8,431.00	32,364.00	1,578.65	1,578.65	1,578.65	1,578.65
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,172.00	-238.00	3,934.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	5,466.00	-312.00	5,154.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,772.00	-159.00	2,613.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	7,255.00	-415.00	6,840.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,119.00	-121.00	1,998.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	4,522.00	-259.00	4,263.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13203	1	22	1	5	JF	11	2,739.00	-156.00	2,583.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,988.00	-227.00	3,761.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,775.00	-216.00	3,559.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,119.00	-121.00	1,998.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,386.00	-79.00	1,307.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,109.00	-121.00	1,988.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,609.00	-149.00	2,460.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	16,127.00	-922.00	15,205.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	2,569.00	-147.00	2,422.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,733.00	-99.00	1,634.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	3,119.00	-178.00	2,941.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	1,888.00	-108.00	1,780.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13203	1	22	1	5	JF	11	8,466.00	-478.00	7,988.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	59,166.00	0.00	59,166.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	12,797.00	0.00	12,797.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	232,653.00	-24,317.00	208,336.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,021.00	0.00	254,021.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,636.00	0.00	22,636.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	378,892.00	-16,461.00	362,431.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	101,008.00	23,810.00	124,818.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	112,157.00	1,781.00	113,938.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	333,646.00	-9,488.00	324,158.00	13,147.35	13,147.35	13,147.35	13,147.35
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,722.00	-5,587.00	249,135.00	9,082.38	9,082.38	9,082.38	9,082.38
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	307,863.00	2,654.00	310,517.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	31,417.00	0.00	31,417.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	30,013.00	0.00	30,013.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	275,388.00	-13,487.00	261,901.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,669.00	0.00	46,669.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,826.00	0.00	29,826.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	131,257.00	1,462.00	132,719.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	13,723.00	0.00	13,723.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,631.00	0.00	16,631.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	37,050.00	0.00	37,050.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	162,988.00	-16,650.00	146,338.00	5,449.17	5,449.17	5,449.17	5,449.17
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	313,718.00	17,921.00	331,639.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	238,530.00	1,822.00	240,352.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	299,310.00	-13,046.00	286,264.00	1,818.25	1,818.25	1,818.25	1,818.25
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	254,821.00	0.00	254,821.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	65,271.00	0.00	65,271.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,598.00	0.00	22,598.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,642.00	-1.00	22,641.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	19,562.00	0.00	19,562.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,840.00	0.00	31,840.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	70,656.00	-1,198.00	69,458.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	13204	1	22	1	5	JF	11	37,985.00	0.00	37,985.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	166,117.00	-15,935.00	150,182.00	3,072.47	3,072.47	3,072.47	3,072.47
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,736.00	0.00	25,736.00	0.00	0.00	0.00	0.00
4087323000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,063.00	-13,063.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	25,839.00	0.00	25,839.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	38,598.00	0.00	38,598.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	31,486.00	0.00	31,486.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	41,223.00	0.00	41,223.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,246.00	0.00	9,246.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	16,679.00	0.00	16,679.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,235.00	0.00	42,235.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	46,497.00	0.00	46,497.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	19,567.00	0.00	19,567.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	45,497.00	-10,615.00	34,882.00	2,046.79	2,046.79	2,046.79	2,046.79
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	91,285.00	-8,422.00	82,863.00	1,623.73	1,623.73	1,623.73	1,623.73
4087331000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,153.00	0.00	28,153.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,853.00	0.00	14,853.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	32,780.00	0.00	32,780.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	24,164.00	0.00	24,164.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	39,085.00	0.00	39,085.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	29,505.00	0.00	29,505.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	57,985.00	-13,064.00	44,921.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	11,836.00	0.00	11,836.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	36,857.00	0.00	36,857.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	224,221.00	0.00	224,221.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	35,556.00	0.00	35,556.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	100,956.00	0.00	100,956.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,420.00	0.00	98,420.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	47,846.00	0.00	47,846.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	30,466.00	-5,716.00	24,750.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	42,580.00	0.00	42,580.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	98,100.00	-14,013.00	84,087.00	10,897.42	10,897.42	10,897.42	10,897.42
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	40,450.00	0.00	40,450.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,396.00	0.00	8,396.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,946.00	0.00	8,946.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	26,001.00	0.00	26,001.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	49,407.00	0.00	49,407.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	28,538.00	0.00	28,538.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,879.00	-16,054.00	92,825.00	3,498.47	3,498.47	3,498.47	3,498.47
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	108,811.00	0.00	108,811.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	202,239.00	-10,923.00	191,316.00	1,782.53	1,782.53	1,782.53	1,782.53
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	17,684.00	0.00	17,684.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	13,278.00	0.00	13,278.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,102.00	0.00	7,102.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	8,538.00	0.00	8,538.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,141.00	0.00	7,141.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	18,812.00	-6,695.00	12,117.00	1,290.91	1,290.91	1,290.91	1,290.91
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,614.00	0.00	7,614.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,972.00	-7,074.00	8,898.00	1,005.10	1,005.10	1,005.10	1,005.10
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	14,331.00	0.00	14,331.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	164,737.00	-24,174.00	140,563.00	8,604.46	8,604.46	8,604.46	8,604.46
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	28,273.00	0.00	28,273.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	12,517.00	0.00	12,517.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	16,399.00	0.00	16,399.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	4,538.00	0.00	4,538.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,315.00	0.00	8,315.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	27,047.00	0.00	27,047.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,358.00	0.00	6,358.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	20,768.00	0.00	20,768.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	22,075.00	0.00	22,075.00	5,666.08	5,666.08	5,666.08	5,666.08
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	8,217.00	0.00	8,217.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	10,493.00	0.00	10,493.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	5,199.00	0.00	5,199.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	13204	1	22	1	5	JF	11	6,601.00	0.00	6,601.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,965.00	0.00	11,965.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,325.00	0.00	11,325.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	11,238.00	0.00	11,238.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	4,159.00	0.00	4,159.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,326.00	0.00	6,326.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,826.00	0.00	7,826.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	63,609.00	0.00	63,609.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	20,893.00	0.00	20,893.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,506.00	-7,969.00	1,537.00	1,536.61	1,536.61	1,536.61	1,536.61
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	7,707.00	0.00	7,707.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	22,890.00	-3,608.00	19,282.00	5,000.06	5,000.06	5,000.06	5,000.06
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	62,497.00	-3,120.00	59,377.00	3,657.90	3,657.90	3,657.90	3,657.90
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,229.00	0.00	15,229.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	15,600.00	-3,269.00	12,331.00	4,530.64	4,530.64	4,530.64	4,530.64
4087346000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	116,463.00	-10,561.00	105,902.00	9,480.05	9,480.05	9,480.05	9,480.05
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	9,358.00	0.00	9,358.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	5,664.00	0.00	5,664.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	33,663.00	-3.00	33,660.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	13204	1	22	1	5	JF	11	6,787.00	-2.00	6,785.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	21,699.00	0.00	21,699.00	34,149.08	34,149.08	34,149.08	34,149.08
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	57,652.00	0.00	57,652.00	35,054.64	35,054.64	35,054.64	35,054.64

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,848.00	0.00	52,848.00	37,884.05	37,884.05	37,884.05	37,884.05
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	0.00	36,032.00	9,962.89	9,962.89	9,962.89	9,962.89
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	179,685.00	0.00	179,685.00	147,747.85	147,747.85	147,747.85	147,747.85
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	141,727.00	0.00	141,727.00	113,238.42	113,238.42	113,238.42	113,238.42
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	91,604.00	0.00	91,604.00	72,023.41	72,023.41	72,023.41	72,023.41
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	33,630.00	0.00	33,630.00	20,294.81	20,294.81	20,294.81	20,294.81
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	0.00	21,139.00	13,259.40	13,259.40	13,259.40	13,259.40
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	0.00	48,043.00	65,312.20	65,312.20	65,312.20	65,312.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	0.00	21,139.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	136,923.00	0.00	136,923.00	118,447.87	118,447.87	118,447.87	118,447.87
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	67,260.00	0.00	67,260.00	60,515.19	60,515.19	60,515.19	60,515.19
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	0.00	10,570.00	19,320.84	19,320.84	19,320.84	19,320.84
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,022.00	0.00	24,022.00	9,962.89	9,962.89	9,962.89	9,962.89
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	161,585.00	0.00	161,585.00	168,262.43	168,262.43	168,262.43	168,262.43
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	0.00	28,826.00	20,294.72	20,294.72	20,294.72	20,294.72
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	114,823.00	0.00	114,823.00	87,796.46	87,796.46	87,796.46	87,796.46
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	156,140.00	0.00	156,140.00	125,827.31	125,827.31	125,827.31	125,827.31
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	88,880.00	0.00	88,880.00	44,894.45	44,894.45	44,894.45	44,894.45
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	13,259.45	13,259.45	13,259.45	13,259.45
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	211,390.00	0.00	211,390.00	122,506.40	122,506.40	122,506.40	122,506.40
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	137,406.00	0.00	137,406.00	138,276.78	138,276.78	138,276.78	138,276.78
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,228.00	0.00	31,228.00	22,508.72	22,508.72	22,508.72	22,508.72
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,638.00	0.00	172,638.00	162,901.49	162,901.49	162,901.49	162,901.49
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	0.00	4,804.00	13,652.89	13,652.89	13,652.89	13,652.89
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	28,826.00	0.00	28,826.00	19,925.76	19,925.76	19,925.76	19,925.76
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	0.00	21,619.00	12,176.89	12,176.89	12,176.89	12,176.89
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,619.00	0.00	21,619.00	2,214.00	2,214.00	2,214.00	2,214.00
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	0.00	10,570.00	7,306.20	7,306.20	7,306.20	7,306.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	0.00	43,239.00	18,818.81	18,818.81	18,818.81	18,818.81
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	0.00	10,570.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	0.00	7,206.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	0.00	10,570.00	11,365.20	11,365.20	11,365.20	11,365.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,239.00	0.00	43,239.00	32,471.61	32,471.61	32,471.61	32,471.61
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	2,214.00	2,214.00	2,214.00	2,214.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	0.00	21,139.00	11,365.20	11,365.20	11,365.20	11,365.20
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	0.00	7,206.00	9,962.89	9,962.89	9,962.89	9,962.89
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	64,858.00	0.00	64,858.00	39,851.51	39,851.51	39,851.51	39,851.51
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	0.00	14,413.00	9,962.89	9,962.89	9,962.89	9,962.89
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	16,815.00	0.00	16,815.00	14,021.85	14,021.85	14,021.85	14,021.85
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	28,826.00	0.00	28,826.00	15,866.89	15,866.89	15,866.89	15,866.89
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	21,139.00	0.00	21,139.00	13,259.45	13,259.45	13,259.45	13,259.45
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	43,719.00	0.00	43,719.00	26,567.69	26,567.69	26,567.69	26,567.69
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,570.00	0.00	10,570.00	18,942.00	18,942.00	18,942.00	18,942.00
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,206.00	0.00	7,206.00	12,176.89	12,176.89	12,176.89	12,176.89
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	0.00	14,413.00	2,214.00	2,214.00	2,214.00	2,214.00
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	24,004.00	0.00	24,004.00	15,128.80	15,128.80	15,128.80	15,128.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	48,043.00	0.00	48,043.00	28,043.68	28,043.68	28,043.68	28,043.68
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	0.00	14,413.00	9,962.89	9,962.89	9,962.89	9,962.89
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	7,748.89	7,748.89	7,748.89	7,748.89
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	14,413.00	0.00	14,413.00	19,187.89	19,187.89	19,187.89	19,187.89
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	36,032.00	0.00	36,032.00	21,401.76	21,401.76	21,401.76	21,401.76
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	4,804.00	0.00	4,804.00	15,128.81	15,128.81	15,128.81	15,128.81
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	126,710.00	0.00	126,710.00	108,472.89	108,472.89	108,472.89	108,472.89
4087324000	2	5	03	E404E10	287	N	1	13407	1	22	1	5	JF	11	75,277.00	0.00	75,277.00	71,860.65	71,860.65	71,860.65	71,860.65
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	237,037.00	0.00	237,037.00	193,147.45	193,147.45	193,147.45	193,147.45
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	0.00	10,561.00	23,055.95	23,055.95	23,055.95	23,055.95
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	201,831.00	0.00	201,831.00	103,505.76	103,505.76	103,505.76	103,505.76
4087331000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	7,041.00	0.00	7,041.00	11,365.20	11,365.20	11,365.20	11,365.20
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	274,782.00	0.00	274,782.00	206,412.44	206,412.44	206,412.44	206,412.44
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	26,402.00	0.00	26,402.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	170,638.00	0.00	170,638.00	116,668.38	116,668.38	116,668.38	116,668.38
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	31,683.00	0.00	31,683.00	3,788.40	3,788.40	3,788.40	3,788.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	261,644.00	0.00	261,644.00	261,124.76	261,124.76	261,124.76	261,124.76
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	0.00	52,805.00	7,576.80	7,576.80	7,576.80	7,576.80
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	184,645.00	0.00	184,645.00	211,783.54	211,783.54	211,783.54	211,783.54
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	443,662.00	0.00	443,662.00	336,475.03	336,475.03	336,475.03	336,475.03
4087332000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	10,561.00	0.00	10,561.00	3,788.40	3,788.40	3,788.40	3,788.40
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	199,528.00	0.00	199,528.00	126,980.77	126,980.77	126,980.77	126,980.77
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	525,250.00	0.00	525,250.00	347,874.08	347,874.08	347,874.08	347,874.08
4087333000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	304,947.00	0.00	304,947.00	187,346.86	187,346.86	187,346.86	187,346.86
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	434,523.00	0.00	434,523.00	317,560.84	317,560.84	317,560.84	317,560.84
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	249,898.00	0.00	249,898.00	181,697.09	181,697.09	181,697.09	181,697.09
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	172,537.00	0.00	172,537.00	126,291.84	126,291.84	126,291.84	126,291.84
4087334000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	44,217.67	44,217.67	44,217.67	44,217.67
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	863,597.00	0.00	863,597.00	608,135.68	608,135.68	608,135.68	608,135.68
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	52,805.00	0.00	52,805.00	24,686.27	24,686.27	24,686.27	24,686.27
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	69,378.00	0.00	69,378.00	67,613.48	67,613.48	67,613.48	67,613.48
4087336000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	0.00	0.00	0.00	9,997.29	9,997.29	9,997.29	9,997.29
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	849,379.00	0.00	849,379.00	563,550.95	563,550.95	563,550.95	563,550.95
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	70,407.00	0.00	70,407.00	82,184.33	82,184.33	82,184.33	82,184.33
4087337000	2	5	03	E404E10	113	N	2	13407	1	22	1	5	JF	11	243,654.00	0.00	243,654.00	144,868.74	144,868.74	144,868.74	144,868.74
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	1,734,971.00	-274,966.66	1,460,004.34	974,499.77	974,499.77	974,499.77	974,499.77
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	450,436.00	-167,805.15	282,630.85	364,342.21	364,342.21	364,342.21	364,342.21
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,993,923.00	-561,960.30	1,431,962.70	833,528.96	833,528.96	833,528.96	833,528.96
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	26,096.00	-8,475.21	17,620.79	13,183.64	13,183.64	13,183.64	13,183.64
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,880,991.00	-164,420.10	1,716,570.90	881,681.24	881,681.24	881,681.24	881,681.24
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	82,638.00	0.00	82,638.00	70,772.90	70,772.90	70,772.90	70,772.90
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	937,724.00	-127,839.95	809,884.05	462,982.93	462,982.93	462,982.93	462,982.93
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	13,048.00	0.00	13,048.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,096,755.00	-147,288.00	949,467.00	644,571.77	644,571.77	644,571.77	644,571.77
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	39,144.00	-19,775.52	19,368.48	15,814.52	15,814.52	15,814.52	15,814.52
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,274,577.00	-126,289.57	2,148,287.43	1,343,803.19	1,343,803.19	1,343,803.19	1,343,803.19
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,065,226.00	-305,465.57	759,760.43	633,893.84	633,893.84	633,893.84	633,893.84

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,059,416.00	-355,464.77	1,703,951.23	980,501.74	980,501.74	980,501.74	980,501.74
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	71,951.00	-38,683.42	33,267.58	36,914.24	36,914.24	36,914.24	36,914.24
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,706,647.00	-39,473.90	1,667,173.10	1,104,040.69	1,104,040.69	1,104,040.69	1,104,040.69
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	2,299,248.00	-310,623.63	1,988,624.37	1,384,110.17	1,384,110.17	1,384,110.17	1,384,110.17
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,359,341.00	-76,161.80	1,283,179.20	1,005,047.15	1,005,047.15	1,005,047.15	1,005,047.15
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	729,273.00	-220,245.14	509,027.86	445,072.77	445,072.77	445,072.77	445,072.77
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	833,406.00	-152,899.18	680,506.82	376,974.57	376,974.57	376,974.57	376,974.57
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,047,400.00	-139,193.46	908,206.54	731,776.32	731,776.32	731,776.32	731,776.32
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	0.00	0.00	8,789.09	8,789.09	8,789.09	8,789.09
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,030,861.00	-478,086.80	2,552,774.20	1,527,656.86	1,527,656.86	1,527,656.86	1,527,656.86
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	91,337.00	-36,906.53	54,430.47	44,205.32	44,205.32	44,205.32	44,205.32
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	283,046.00	0.00	283,046.00	189,662.33	189,662.33	189,662.33	189,662.33
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,479.00	0.00	65,479.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	328,980.00	0.00	328,980.00	328,248.52	328,248.52	328,248.52	328,248.52
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	3,756,543.00	-250,124.20	3,506,418.80	1,897,001.41	1,897,001.41	1,897,001.41	1,897,001.41
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	65,241.00	-13,183.63	52,057.37	43,945.52	43,945.52	43,945.52	43,945.52
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	1,031,137.00	-48,158.12	982,978.88	567,286.71	567,286.71	567,286.71	567,286.71
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	274,966.66	274,966.66	147,715.94	147,715.94	147,715.94	147,715.94
4087324000	2	5	03	E404E10	287	N	1	13701	1	22	1	5	JF	11	0.00	167,805.15	167,805.15	138,369.48	138,369.48	138,369.48	138,369.48
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	561,960.40	561,960.40	338,591.32	338,591.32	338,591.32	338,591.32
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	8,475.21	8,475.21	13,183.65	13,183.65	13,183.65	13,183.65
4087331000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	164,420.10	164,420.10	66,834.97	66,834.97	66,834.97	66,834.97
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	127,839.95	127,839.95	73,918.55	73,918.55	73,918.55	73,918.55
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	147,288.00	147,288.00	91,934.19	91,934.19	91,934.19	91,934.19
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	19,775.52	19,775.52	16,950.43	16,950.43	16,950.43	16,950.43
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	126,289.57	126,289.57	77,635.16	77,635.16	77,635.16	77,635.16
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	50,464.00	305,465.57	355,929.57	175,847.00	175,847.00	175,847.00	175,847.00
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	92,396.00	355,464.77	447,860.77	248,272.38	248,272.38	248,272.38	248,272.38
4087332000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	38,683.52	38,683.52	26,049.17	26,049.17	26,049.17	26,049.17
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	39,473.90	39,473.90	37,353.97	37,353.97	37,353.97	37,353.97
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	57,596.00	310,623.63	368,219.63	173,581.45	173,581.45	173,581.45	173,581.45

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	76,161.80	76,161.80	73,130.16	73,130.16	73,130.16	73,130.16
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	220,245.14	220,245.14	137,888.23	137,888.23	137,888.23	137,888.23
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	152,899.18	152,899.18	124,138.46	124,138.46	124,138.46	124,138.46
4087334000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	139,193.46	139,193.46	51,897.29	51,897.29	51,897.29	51,897.29
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	478,086.80	478,086.80	291,497.27	291,497.27	291,497.27	291,497.27
4087336000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	36,906.53	36,906.53	28,682.39	28,682.39	28,682.39	28,682.39
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	250,124.20	250,124.20	208,515.57	208,515.57	208,515.57	208,515.57
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	13,183.63	13,183.63	13,183.63	13,183.63	13,183.63	13,183.63
4087337000	2	5	03	E404E10	113	N	2	13701	1	22	1	5	JF	11	0.00	48,157.92	48,157.92	15,229.52	15,229.52	15,229.52	15,229.52
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	182,742.00	18,348.00	201,090.00	136,452.08	136,452.08	136,452.08	136,452.08
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,972.00	4,835.00	52,807.00	35,832.29	35,832.29	35,832.29	35,832.29
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	745,898.00	2,199.00	748,097.00	507,716.64	507,716.64	507,716.64	507,716.64
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	876,023.00	89,771.00	965,794.00	655,358.70	655,358.70	655,358.70	655,358.70
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,326.00	6,710.00	72,036.00	48,881.69	48,881.69	48,881.69	48,881.69
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,159,205.00	58,629.00	1,217,834.00	827,220.40	827,220.40	827,220.40	827,220.40
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	321,162.00	71,358.00	392,520.00	263,044.85	263,044.85	263,044.85	263,044.85
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	365,506.00	43,089.00	408,595.00	277,168.68	277,168.68	277,168.68	277,168.68
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,066,402.00	79,280.00	1,145,682.00	784,928.77	784,928.77	784,928.77	784,928.77
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	865,596.00	65,548.00	931,144.00	638,535.88	638,535.88	638,535.88	638,535.88
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	936,276.00	106,017.00	1,042,293.00	706,839.26	706,839.26	706,839.26	706,839.26
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	103,058.00	10,437.00	113,495.00	77,014.73	77,014.73	77,014.73	77,014.73
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	98,993.00	9,998.00	108,991.00	73,958.25	73,958.25	73,958.25	73,958.25
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	904,781.00	32,320.00	937,101.00	635,889.08	635,889.08	635,889.08	635,889.08
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	130,653.00	13,419.00	144,072.00	97,763.40	97,763.40	97,763.40	97,763.40
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,072.00	8,061.00	89,133.00	60,483.96	60,483.96	60,483.96	60,483.96
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	479,884.00	55,267.00	535,151.00	363,093.66	363,093.66	363,093.66	363,093.66
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	54,652.00	5,556.00	60,208.00	40,855.70	40,855.70	40,855.70	40,855.70
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	43,332.00	4,333.00	47,665.00	32,344.61	32,344.61	32,344.61	32,344.61
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	119,979.00	12,266.00	132,245.00	89,737.39	89,737.39	89,737.39	89,737.39
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	561,206.00	7,775.00	568,981.00	389,032.66	389,032.66	389,032.66	389,032.66
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,051,021.00	174,182.00	1,225,203.00	830,523.89	830,523.89	830,523.89	830,523.89

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	768,139.00	87,762.00	855,901.00	580,248.37	580,248.37	580,248.37	580,248.37
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	1,034,233.00	79,818.00	1,114,051.00	750,830.09	750,830.09	750,830.09	750,830.09
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	840,714.00	85,955.00	926,669.00	628,811.00	628,811.00	628,811.00	628,811.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	240,087.00	24,546.00	264,633.00	179,573.15	179,573.15	179,573.15	179,573.15
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	76,131.00	8,227.00	84,358.00	57,006.11	57,006.11	57,006.11	57,006.11
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,345.00	7,062.00	72,407.00	48,894.79	48,894.79	48,894.79	48,894.79
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	65,326.00	6,710.00	72,036.00	48,881.69	48,881.69	48,881.69	48,881.69
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,143.00	10,348.00	110,491.00	74,975.50	74,975.50	74,975.50	74,975.50
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	255,992.00	21,282.00	277,274.00	188,542.46	188,542.46	188,542.46	188,542.46
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	114,777.00	11,704.00	126,481.00	85,826.06	85,826.06	85,826.06	85,826.06
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	489,097.00	-9,415.00	479,682.00	327,642.67	327,642.67	327,642.67	327,642.67
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,076.00	9,493.00	100,569.00	68,242.29	68,242.29	68,242.29	68,242.29
4087323000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,289.00	-40,289.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,419.00	11,882.00	128,301.00	87,062.52	87,062.52	87,062.52	87,062.52
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	98,865.00	9,984.00	108,849.00	73,862.44	73,862.44	73,862.44	73,862.44
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,789.00	13,892.00	145,681.00	98,855.64	98,855.64	98,855.64	98,855.64
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	25,234.00	3,038.00	28,272.00	19,343.59	19,343.59	19,343.59	19,343.59
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	45,175.00	4,532.00	49,707.00	33,729.30	33,729.30	33,729.30	33,729.30
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	131,083.00	13,465.00	144,548.00	98,087.45	98,087.45	98,087.45	98,087.45
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	136,970.00	14,453.00	151,423.00	102,750.90	102,750.90	102,750.90	102,750.90
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	65,345.00	6,711.00	72,056.00	48,879.79	48,879.79	48,879.79	48,879.79
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	126,193.00	-14,806.00	111,387.00	76,587.45	76,587.45	76,587.45	76,587.45
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	252,655.00	2,604.00	255,259.00	174,046.12	174,046.12	174,046.12	174,046.12
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,289.00	4,004.00	44,293.00	30,056.43	30,056.43	30,056.43	30,056.43
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	69,597.00	7,272.00	76,869.00	52,161.42	52,161.42	52,161.42	52,161.42
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	141,215.00	14,561.00	155,776.00	105,705.74	105,705.74	105,705.74	105,705.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	85,266.00	9,091.00	94,357.00	64,026.75	64,026.75	64,026.75	64,026.75
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	172,360.00	-26,716.00	145,644.00	98,830.93	98,830.93	98,830.93	98,830.93
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	3,288.00	33,712.00	22,876.52	22,876.52	22,876.52	22,876.52
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	30,424.00	3,288.00	33,712.00	22,876.52	22,876.52	22,876.52	22,876.52
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	136,970.00	14,453.00	151,423.00	102,750.90	102,750.90	102,750.90	102,750.90
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	706,801.00	72,771.00	779,572.00	528,995.09	528,995.09	528,995.09	528,995.09
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,207.00	12,857.00	135,064.00	91,651.02	91,651.02	91,651.02	91,651.02
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	313,100.00	32,787.00	345,887.00	234,710.68	234,710.68	234,710.68	234,710.68
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	307,909.00	32,226.00	340,135.00	230,807.20	230,807.20	230,807.20	230,807.20
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	152,466.00	15,879.00	168,345.00	114,233.68	114,233.68	114,233.68	114,233.68
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	7,201.00	98,984.00	69,146.14	69,146.14	69,146.14	69,146.14
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	116,544.00	11,895.00	128,439.00	87,154.31	87,154.31	87,154.31	87,154.31
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	298,379.00	-7,449.00	290,930.00	202,347.59	202,347.59	202,347.59	202,347.59
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	145,727.00	15,150.00	160,877.00	109,167.53	109,167.53	109,167.53	109,167.53
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	3,288.00	33,712.00	22,876.52	22,876.52	22,876.52	22,876.52
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,424.00	3,288.00	33,712.00	22,876.52	22,876.52	22,876.52	22,876.52
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	70,713.00	7,292.00	78,005.00	52,932.88	52,932.88	52,932.88	52,932.88
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,832.00	16,369.00	168,201.00	114,295.74	114,295.74	114,295.74	114,295.74
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	91,783.00	9,569.00	101,352.00	68,774.52	68,774.52	68,774.52	68,774.52
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	348,424.00	-3,184.00	345,240.00	235,200.08	235,200.08	235,200.08	235,200.08
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	337,516.00	34,951.00	372,467.00	252,747.27	252,747.27	252,747.27	252,747.27
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	630,042.00	27,180.00	657,222.00	447,079.12	447,079.12	447,079.12	447,079.12
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	49,432.00	5,343.00	54,775.00	36,931.22	36,931.22	36,931.22	36,931.22
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	34,532.00	4,158.00	38,690.00	26,471.94	26,471.94	26,471.94	26,471.94
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,934.00	2,520.00	23,454.00	16,047.20	16,047.20	16,047.20	16,047.20
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,739.00	2,457.00	25,196.00	17,097.49	17,097.49	17,097.49	17,097.49
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	46,259.00	-13,955.00	32,304.00	22,596.94	22,596.94	22,596.94	22,596.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,471.00	22,998.00	15,736.25	15,736.25	15,736.25	15,736.25
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-15,501.00	25,553.00	17,841.74	17,841.74	17,841.74	17,841.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	40,420.00	4,586.00	45,006.00	30,651.53	30,651.53	30,651.53	30,651.53
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	480,684.00	-13,288.00	467,396.00	322,178.10	322,178.10	322,178.10	322,178.10
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	94,851.00	11,419.00	106,270.00	72,709.29	72,709.29	72,709.29	72,709.29
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	38,208.00	4,129.00	42,337.00	28,728.75	28,728.75	28,728.75	28,728.75
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	42,151.00	4,555.00	46,706.00	31,694.46	31,694.46	31,694.46	31,694.46
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	15,434.00	1,858.00	17,292.00	11,831.12	11,831.12	11,831.12	11,831.12
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	95,194.00	10,554.00	105,748.00	71,894.14	71,894.14	71,894.14	71,894.14
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	58,634.00	7,058.00	65,692.00	44,949.00	44,949.00	44,949.00	44,949.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,832.00	6,732.00	66,564.00	42,567.63	42,567.63	42,567.63	42,567.63
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	41,054.00	4,942.00	45,996.00	31,472.45	31,472.45	31,472.45	31,472.45
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,681.00	2,128.00	19,809.00	13,554.04	13,554.04	13,554.04	13,554.04
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	17,580.00	2,116.00	19,696.00	13,476.56	13,476.56	13,476.56	13,476.56
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	40,420.00	4,368.00	44,788.00	30,391.48	30,391.48	30,391.48	30,391.48
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	38,208.00	4,129.00	42,337.00	28,728.75	28,728.75	28,728.75	28,728.75
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	39,305.00	4,465.00	43,770.00	29,813.67	29,813.67	29,813.67	29,813.67
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,681.00	1,911.00	19,592.00	13,293.94	13,293.94	13,293.94	13,293.94
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	21,624.00	2,337.00	23,961.00	16,259.63	16,259.63	16,259.63	16,259.63
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	184,742.00	20,471.00	205,213.00	139,516.11	139,516.11	139,516.11	139,516.11
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,581.00	7,413.00	68,994.00	47,208.45	47,208.45	47,208.45	47,208.45
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	23,879.00	-19,685.00	4,194.00	3,595.25	3,595.25	3,595.25	3,595.25
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,218.00	22,745.00	15,434.83	15,434.83	15,434.83	15,434.83
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,872.00	-2,436.00	62,436.00	45,139.31	45,139.31	45,139.31	45,139.31
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	191,797.00	24,543.00	216,340.00	143,968.54	143,968.54	143,968.54	143,968.54
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	4,942.00	45,996.00	31,472.45	31,472.45	31,472.45	31,472.45
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,054.00	-4,783.00	36,271.00	27,112.85	27,112.85	27,112.85	27,112.85
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	350,491.00	10,351.00	360,842.00	251,518.53	251,518.53	251,518.53	251,518.53
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	35,362.00	3,822.00	39,184.00	26,588.02	26,588.02	26,588.02	26,588.02

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,527.00	2,218.00	22,745.00	15,434.83	15,434.83	15,434.83	15,434.83
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	99,791.00	11,040.00	110,831.00	75,334.66	75,334.66	75,334.66	75,334.66
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	18,753.00	2,256.00	21,009.00	14,375.96	14,375.96	14,375.96	14,375.96
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	61,835.00	12,740.00	74,575.00	33,459.83	33,459.83	33,459.83	33,459.83
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,783.00	12,994.00	45,777.00	22,180.51	22,180.51	22,180.51	22,180.51
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	160,663.00	-531.00	160,132.00	84,239.25	84,239.25	84,239.25	84,239.25
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	30,934.00	32,031.00	62,965.00	33,510.38	33,510.38	33,510.38	33,510.38
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	308,698.00	130,119.00	438,817.00	208,417.51	208,417.51	208,417.51	208,417.51
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	180,537.00	6,942.00	187,479.00	125,196.78	125,196.78	125,196.78	125,196.78
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	122,088.00	-15,321.00	106,767.00	58,475.18	58,475.18	58,475.18	58,475.18
4087310000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	133,521.00	14,025.00	147,546.00	98,932.95	98,932.95	98,932.95	98,932.95
4087320000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	12,584.00	-12,584.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	142,881.00	-2,495.00	140,386.00	90,404.07	90,404.07	90,404.07	90,404.07
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	209,233.00	15,109.00	224,342.00	150,068.98	150,068.98	150,068.98	150,068.98
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	45,656.00	45,656.00	25,542.11	25,542.11	25,542.11	25,542.11
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	71,648.00	10,325.00	81,973.00	54,748.76	54,748.76	54,748.76	54,748.76
4087321000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,584.00	3,521.00	36,105.00	24,249.65	24,249.65	24,249.65	24,249.65
4087321000	2	5	03	E404E10	280	N	1	14101	1	22	1	5	JF	11	126,609.00	-29,487.00	97,122.00	62,597.53	62,597.53	62,597.53	62,597.53
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	97,372.00	-1,442.00	95,930.00	61,669.60	61,669.60	61,669.60	61,669.60
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	83,258.00	44,478.00	127,736.00	82,129.55	82,129.55	82,129.55	82,129.55
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,687.00	5,263.00	53,950.00	35,989.94	35,989.94	35,989.94	35,989.94
4087322000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	14,985.00	14,985.00	8,150.02	8,150.02	8,150.02	8,150.02
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	72,809.00	-18,931.00	53,878.00	33,603.99	33,603.99	33,603.99	33,603.99
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,950.00	8,088.00	59,038.00	39,448.92	39,448.92	39,448.92	39,448.92
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	26,516.00	2,867.00	29,383.00	19,601.07	19,601.07	19,601.07	19,601.07
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	114,086.00	14,555.00	128,641.00	85,896.07	85,896.07	85,896.07	85,896.07
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	77,139.00	8,514.00	85,653.00	54,205.32	54,205.32	54,205.32	54,205.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	17,642.00	1,907.00	19,549.00	13,040.84	13,040.84	13,040.84	13,040.84
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	16,918.00	39,726.00	22,734.32	22,734.32	22,734.32	22,734.32
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	730,635.00	98,440.00	829,075.00	548,646.33	548,646.33	548,646.33	548,646.33
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	3,724.00	14,310.00	9,611.31	9,611.31	9,611.31	9,611.31

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	151,205.00	16,342.00	167,547.00	108,710.01	108,710.01	108,710.01	108,710.01
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	29,623.00	3,202.00	32,825.00	21,897.33	21,897.33	21,897.33	21,897.33
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	12,521.00	12,521.00	7,359.72	7,359.72	7,359.72	7,359.72
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	41,035.00	4,080.00	45,115.00	30,094.31	30,094.31	30,094.31	30,094.31
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	57,237.00	6,188.00	63,425.00	42,310.13	42,310.13	42,310.13	42,310.13
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	48,814.00	5,275.00	54,089.00	35,128.94	35,128.94	35,128.94	35,128.94
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	47,986.00	-1,383.00	46,603.00	31,218.42	31,218.42	31,218.42	31,218.42
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	22,808.00	2,465.00	25,273.00	16,859.63	16,859.63	16,859.63	16,859.63
4087324000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	32,456.00	18,584.00	51,040.00	23,991.61	23,991.61	23,991.61	23,991.61
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	61,907.00	23,038.00	84,945.00	56,666.68	56,666.68	56,666.68	56,666.68
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	462,256.00	45,339.00	507,595.00	336,336.01	336,336.01	336,336.01	336,336.01
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	3,189.00	32,696.00	21,811.62	21,811.62	21,811.62	21,811.62
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	-16,228.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,555.00	2,116.00	21,671.00	12,700.74	12,700.74	12,700.74	12,700.74
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	467,886.00	133,099.00	600,985.00	382,690.89	382,690.89	382,690.89	382,690.89
4087330000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	129,877.00	-20,307.00	109,570.00	59,901.67	59,901.67	59,901.67	59,901.67
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	1,754.00	17,982.00	11,995.78	11,995.78	11,995.78	11,995.78
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-2,677.00	9,540.00	4,570.41	4,570.41	4,570.41	4,570.41
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	11,323.00	129,352.00	85,864.34	85,864.34	85,864.34	85,864.34
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	-100,355.00	106,196.00	64,302.41	64,302.41	64,302.41	64,302.41
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	4,481.00	59,876.00	33,335.22	33,335.22	33,335.22	33,335.22
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	140,160.00	11,049.00	151,209.00	98,276.81	98,276.81	98,276.81	98,276.81
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	9,567.00	98,089.00	64,915.51	64,915.51	64,915.51	64,915.51
4087331000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	55,395.00	-2,439.00	52,956.00	32,218.05	32,218.05	32,218.05	32,218.05
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,530.00	2,326.00	23,856.00	15,914.61	15,914.61	15,914.61	15,914.61
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,932.00	2,155.00	22,087.00	14,733.83	14,733.83	14,733.83	14,733.83
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	82,537.00	8,920.00	91,457.00	61,010.57	61,010.57	61,010.57	61,010.57
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	12,756.00	130,785.00	87,246.40	87,246.40	87,246.40	87,246.40
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	256.00	16,549.00	11,019.48	11,019.48	11,019.48	11,019.48
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	9,567.00	98,089.00	63,855.59	63,855.59	63,855.59	63,855.59
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	4,993.00	152,530.00	99,336.06	99,336.06	99,336.06	99,336.06

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	8,842.00	90,666.00	60,483.05	60,483.05	60,483.05	60,483.05
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	118,029.00	35,916.00	153,945.00	100,716.60	100,716.60	100,716.60	100,716.60
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,652.00	15,365.00	126,017.00	83,075.69	83,075.69	83,075.69	83,075.69
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	67,070.00	-9,101.00	57,969.00	38,671.47	38,671.47	38,671.47	38,671.47
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	81,824.00	-23,855.00	57,969.00	38,671.47	38,671.47	38,671.47	38,671.47
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	-39,844.00	196,215.00	113,894.97	113,894.97	113,894.97	113,894.97
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	6,377.00	65,392.00	43,771.57	43,771.57	43,771.57	43,771.57
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,293.00	1,761.00	18,054.00	12,043.54	12,043.54	12,043.54	12,043.54
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	295,073.00	31,889.00	326,962.00	218,116.02	218,116.02	218,116.02	218,116.02
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	59,015.00	20,083.00	79,098.00	46,523.85	46,523.85	46,523.85	46,523.85
4087332000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,809.00	2,464.00	25,273.00	16,859.85	16,859.85	16,859.85	16,859.85
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	51,932.00	5,613.00	57,545.00	38,388.19	38,388.19	38,388.19	38,388.19
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,982.00	1,403.00	14,385.00	9,718.91	9,718.91	9,718.91	9,718.91
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	2,807.00	28,773.00	19,194.09	19,194.09	19,194.09	19,194.09
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	28,562.00	3,088.00	31,650.00	21,256.97	21,256.97	21,256.97	21,256.97
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,148.00	6,812.00	45,960.00	30,724.64	30,724.64	30,724.64	30,724.64
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	166,520.00	-1,349.00	165,171.00	109,606.75	109,606.75	109,606.75	109,606.75
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-35,427.00	141,617.00	87,246.40	87,246.40	87,246.40	87,246.40
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	84,903.00	9,173.00	94,076.00	61,923.81	61,923.81	61,923.81	61,923.81
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	204,573.00	15,771.00	220,344.00	153,143.04	153,143.04	153,143.04	153,143.04
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	236,059.00	9,096.00	245,155.00	163,237.49	163,237.49	163,237.49	163,237.49
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	45,446.00	4,913.00	50,359.00	33,594.06	33,594.06	33,594.06	33,594.06
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	35,773.00	3,866.00	39,639.00	24,815.69	24,815.69	24,815.69	24,815.69
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	19,133.00	196,177.00	131,314.75	131,314.75	131,314.75	131,314.75
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	169,667.00	15,612.00	185,279.00	113,452.81	113,452.81	113,452.81	113,452.81
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	25,966.00	2,807.00	28,773.00	19,194.08	19,194.08	19,194.08	19,194.08
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,130.00	2,392.00	24,522.00	16,469.95	16,469.95	16,469.95	16,469.95
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	19,476.00	2,105.00	21,581.00	14,494.30	14,494.30	14,494.30	14,494.30
4087333000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	39,102.00	4,225.00	43,327.00	27,843.50	27,843.50	27,843.50	27,843.50
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	310,592.00	30,788.00	341,380.00	227,206.45	227,206.45	227,206.45	227,206.45
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	177,044.00	-81,680.00	95,364.00	59,828.25	59,828.25	59,828.25	59,828.25

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	60,726.00	6,563.00	67,289.00	44,888.37	44,888.37	44,888.37	44,888.37
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	265,566.00	28,700.00	294,266.00	196,227.65	196,227.65	196,227.65	196,227.65
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	3,189.00	32,696.00	14,824.45	14,824.45	14,824.45	14,824.45
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	78,964.00	11,112.00	90,076.00	59,621.84	59,621.84	59,621.84	59,621.84
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	156,674.00	-33,312.00	123,362.00	82,443.04	82,443.04	82,443.04	82,443.04
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	88,522.00	-23,130.00	65,392.00	43,623.20	43,623.20	43,623.20	43,623.20
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	3,724.00	14,310.00	9,611.31	9,611.31	9,611.31	9,611.31
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	16,228.00	1,754.00	17,982.00	11,995.78	11,995.78	11,995.78	11,995.78
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	32,521.00	518.00	33,039.00	21,927.93	21,927.93	21,927.93	21,927.93
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	771,079.00	68,025.00	839,104.00	546,797.17	546,797.17	546,797.17	546,797.17
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	324,581.00	16,087.00	340,668.00	220,496.25	220,496.25	220,496.25	220,496.25
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,169.00	6,602.00	18,771.00	8,636.75	8,636.75	8,636.75	8,636.75
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,623.00	3,202.00	32,825.00	21,897.33	21,897.33	21,897.33	21,897.33
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	110,425.00	6,692.00	117,117.00	77,848.02	77,848.02	77,848.02	77,848.02
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	21,172.00	1,660.00	22,832.00	16,164.45	16,164.45	16,164.45	16,164.45
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	531,224.00	44,448.00	575,672.00	373,607.77	373,607.77	373,607.77	373,607.77
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	12,217.00	-12,217.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	86,005.00	9,297.00	95,302.00	63,575.39	63,575.39	63,575.39	63,575.39
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	10,586.00	1,339.00	11,925.00	7,628.56	7,628.56	7,628.56	7,628.56
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	203,918.00	28,288.00	232,206.00	149,143.39	149,143.39	149,143.39	149,143.39
4087336000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	31,758.00	-14,942.00	16,816.00	8,603.33	8,603.33	8,603.33	8,603.33
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	524,275.00	55,174.00	579,449.00	365,454.52	365,454.52	365,454.52	365,454.52
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	206,551.00	19,598.00	226,149.00	149,342.88	149,342.88	149,342.88	149,342.88
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,808.00	2,465.00	25,273.00	14,727.71	14,727.71	14,727.71	14,727.71
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	48,687.00	5,263.00	53,950.00	35,989.94	35,989.94	35,989.94	35,989.94
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	160,493.00	14,098.00	174,591.00	113,888.56	113,888.56	113,888.56	113,888.56
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	634,389.00	77,893.00	712,282.00	473,237.20	473,237.20	473,237.20	473,237.20
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	4,978.00	4,978.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	3,189.00	32,696.00	21,811.62	21,811.62	21,811.62	21,811.62
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	0.00	30,651.00	30,651.00	19,601.07	19,601.07	19,601.07	19,601.07
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,235.00	-8,896.00	17,339.00	11,567.00	11,567.00	11,567.00	11,567.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	147,537.00	15,944.00	163,481.00	109,058.02	109,058.02	109,058.02	109,058.02
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	29,507.00	3,189.00	32,696.00	21,811.62	21,811.62	21,811.62	21,811.62
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	22,718.00	2,454.00	25,172.00	16,792.50	16,792.50	16,792.50	16,792.50
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	26,516.00	-5,428.00	21,088.00	10,244.76	10,244.76	10,244.76	10,244.76
4087337000	2	5	03	E404E10	113	N	2	14101	1	22	1	5	JF	11	197,248.00	30,424.00	227,672.00	148,556.31	148,556.31	148,556.31	148,556.31
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	19,479.00	-19,479.00	0.00	4,362.86	4,362.86	4,362.86	4,362.86
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	665,925.00	42,333.00	708,258.00	458,711.33	458,711.33	458,711.33	458,711.33
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	73,210.00	16,152.00	89,362.00	59,551.28	59,551.28	59,551.28	59,551.28
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	475,083.00	49,757.00	524,840.00	348,349.27	348,349.27	348,349.27	348,349.27
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	297,258.00	20,436.00	317,694.00	202,040.70	202,040.70	202,040.70	202,040.70
4087342000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	67,772.00	-12,697.00	55,075.00	34,446.27	34,446.27	34,446.27	34,446.27
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	64,215.00	8,666.00	72,881.00	47,031.16	47,031.16	47,031.16	47,031.16
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	342,543.00	34,386.00	376,929.00	241,855.72	241,855.72	241,855.72	241,855.72
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	13,440.00	1,453.00	14,893.00	8,955.16	8,955.16	8,955.16	8,955.16
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	50,435.00	5,450.00	55,885.00	37,280.84	37,280.84	37,280.84	37,280.84
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	33,303.00	6,180.00	39,483.00	26,403.58	26,403.58	26,403.58	26,403.58
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	80,938.00	-75,547.00	5,391.00	907.35	907.35	907.35	907.35
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	10,586.00	3,724.00	14,310.00	9,611.31	9,611.31	9,611.31	9,611.31
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	253,329.00	40,302.00	293,631.00	189,975.50	189,975.50	189,975.50	189,975.50
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	100,356.00	-318.00	100,038.00	41,676.30	41,676.30	41,676.30	41,676.30
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	66,252.00	6,804.00	73,056.00	48,568.11	48,568.11	48,568.11	48,568.11
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	388,875.00	14,205.00	403,080.00	266,365.65	266,365.65	266,365.65	266,365.65
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	4,978.00	4,978.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	168,939.00	7,135.00	176,074.00	106,544.38	106,544.38	106,544.38	106,544.38
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	79,396.00	8,580.00	87,976.00	58,689.04	58,689.04	58,689.04	58,689.04
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	482,597.00	-614.00	481,983.00	302,105.68	302,105.68	302,105.68	302,105.68
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	5,379.00	5,379.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	0.00	5,379.00	5,379.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	1,122,130.00	250,596.00	1,372,726.00	906,505.01	906,505.01	906,505.01	906,505.01
4087346000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	52,753.00	-30,035.00	22,718.00	11,567.00	11,567.00	11,567.00	11,567.00
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	409,250.00	56,183.00	465,433.00	300,676.95	300,676.95	300,676.95	300,676.95

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	94,296.00	-38,736.00	55,560.00	35,495.83	35,495.83	35,495.83	35,495.83
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	96,820.00	23,754.00	120,574.00	77,014.14	77,014.14	77,014.14	77,014.14
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	74,363.00	-32,418.00	41,945.00	26,500.23	26,500.23	26,500.23	26,500.23
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	971,737.00	112,700.00	1,084,437.00	662,468.79	662,468.79	662,468.79	662,468.79
4087347000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	112,968.00	-9,615.00	103,353.00	54,566.73	54,566.73	54,566.73	54,566.73
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	68,242.00	23,221.00	91,463.00	50,249.80	50,249.80	50,249.80	50,249.80
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	59,911.00	14,026.00	73,937.00	39,521.16	39,521.16	39,521.16	39,521.16
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	269,959.00	-33,263.00	236,696.00	99,141.59	99,141.59	99,141.59	99,141.59
4087340000	2	5	03	E404E10	287	N	1	14101	1	22	1	5	JF	11	20,349.00	2,200.00	22,549.00	12,324.29	12,324.29	12,324.29	12,324.29
4087340000	2	5	03	E404E10	287	N	1	14106	1	22	1	5	JF	11	1,976,676.00	1,501,350.00	3,478,026.00	3,478,025.83	3,478,025.83	3,478,025.83	3,478,025.83
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	22,428.00	22,428.00	22,428.00	22,428.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	33,228.00	33,228.00	33,228.00	33,228.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	16,614.00	16,614.00	16,614.00	16,614.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	45,540.00	45,540.00	45,540.00	45,540.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	28,926.00	28,926.00	28,926.00	28,926.00
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	16,614.00	16,614.00	16,614.00	16,614.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	27,648.00	0.00	27,648.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	16,614.00	16,614.00	16,614.00	16,614.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	33,228.00	33,228.00	33,228.00	33,228.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	49,842.00	49,842.00	49,842.00	49,842.00
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	49,718.93	49,718.93	49,718.93	49,718.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	11,426.33	80,546.33	80,546.33	80,546.33	80,546.33	80,546.33
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	63,156.00	63,156.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087310000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	10,768.33	10,768.33	10,768.33	10,768.33	10,768.33	10,768.33
4087321000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00	7,384.00
4087321000	2	5	03	E404E10	280	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	7,876.26	7,876.26	7,876.26	7,876.26
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	46,080.00	-29,589.07	16,490.93	16,490.93	16,490.93	16,490.93	16,490.93
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	-6,223.20	10,852.80	10,852.80	10,852.80	10,852.80	10,852.80
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00	11,076.00
4087324000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	146,304.00	0.00	146,304.00	87,303.39	87,303.39	87,303.39	87,303.39
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	80,731.72	80,731.72	80,731.72	80,731.72
4087330000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	157,416.00	-17,076.00	140,340.00	138,157.85	138,157.85	138,157.85	138,157.85
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	48,481.93	71,521.93	14,644.93	14,644.93	14,644.93	14,644.93
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	3,138.20	3,138.20	3,138.20	3,138.20	3,138.20	3,138.20
4087331000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	7,260.93	7,260.93	7,260.93	7,260.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	22,428.00	22,428.00	22,428.00	22,428.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	572.47	31,676.47	31,676.47	31,676.47	31,676.47	31,676.47
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	0.00	46,080.00	32,981.86	32,981.86	32,981.86	32,981.86
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	6,825.93	29,865.93	16,490.93	16,490.93	16,490.93	16,490.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	2,465.93	25,505.93	16,490.93	16,490.93	16,490.93	16,490.93
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	4,650.00	27,690.00	31,382.00	31,382.00	31,382.00	31,382.00
4087332000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	77,184.00	0.00	77,184.00	55,243.73	55,243.73	55,243.73	55,243.73
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	12,312.00	12,312.00	12,312.00	12,312.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,614.00	16,614.00	16,614.00	16,614.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	45,103.93	45,103.93	45,103.93	45,103.93	45,103.93	45,103.93
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	1,089.73	24,129.73	27,343.73	27,343.73	27,343.73	27,343.73
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	19,686.80	19,686.80	19,686.80	19,686.80	19,686.80	19,686.80
4087333000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	86,196.00	-23,040.00	63,156.00	45,325.73	45,325.73	45,325.73	45,325.73
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	92,160.00	-13,281.14	78,878.86	32,981.86	32,981.86	32,981.86	32,981.86

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	25,865.73	42,941.73	46,801.73	46,801.73	46,801.73	46,801.73
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	46,080.00	46,080.00	16,490.93	16,490.93	16,490.93	16,490.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	46,080.00	23,040.00	69,120.00	33,843.33	33,843.33	33,843.33	33,843.33
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	23,040.00	23,040.00	15,629.46	15,629.46	15,629.46	15,629.46
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	6,454.93	29,494.93	16,490.93	16,490.93	16,490.93	16,490.93
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	4,491.93	4,491.93	4,491.93	4,491.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	100,224.00	0.00	100,224.00	72,687.73	72,687.73	72,687.73	72,687.73
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	16,490.93	16,490.93	16,490.93	16,490.93
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	109,236.00	0.00	109,236.00	61,693.59	61,693.59	61,693.59	61,693.59
4087336000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	1,977.93	25,017.93	16,490.93	16,490.93	16,490.93	16,490.93
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	165,480.00	0.00	165,480.00	101,602.33	101,602.33	101,602.33	101,602.33
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	28,711.73	28,711.73	28,711.73	28,711.73
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	13,906.53	13,906.53	13,906.53	13,906.53
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	22,261.87	22,261.87	22,261.87	22,261.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	80,232.00	0.00	80,232.00	69,507.73	69,507.73	69,507.73	69,507.73
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	145,488.00	23,040.00	168,528.00	122,081.80	122,081.80	122,081.80	122,081.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	22,261.87	22,261.87	22,261.87	22,261.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	0.00	16,490.93	16,490.93	16,490.93	16,490.93	16,490.93	16,490.93
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	12,220.80	12,220.80	12,220.80	12,220.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	12,220.80	12,220.80	12,220.80	12,220.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	17,076.00	0.00	17,076.00	12,220.80	12,220.80	12,220.80	12,220.80
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	31,104.00	0.00	31,104.00	22,261.87	22,261.87	22,261.87	22,261.87
4087337000	2	5	03	E404E10	113	N	2	14108	1	22	1	5	JF	11	94,260.00	-12,027.47	82,232.53	82,232.53	82,232.53	82,232.53	82,232.53
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	5,414.93	5,414.93	5,414.93	5,414.93
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	852,480.00	-378,148.14	474,331.86	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	54,144.00	0.00	54,144.00	38,752.80	38,752.80	38,752.80	38,752.80
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	94,260.00	0.00	94,260.00	67,464.53	67,464.53	67,464.53	67,464.53
4087342000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	1,444.93	24,484.93	16,490.93	16,490.93	16,490.93	16,490.93
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	69,120.00	0.00	69,120.00	40,058.19	40,058.19	40,058.19	40,058.19
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	17,076.00	34,152.00	33,631.73	33,631.73	33,631.73	33,631.73

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	16,490.93	16,490.93	16,490.93	16,490.93	16,490.93	16,490.93
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	92,160.00	0.00	92,160.00	49,472.79	49,472.79	49,472.79	49,472.79
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	8,066.80	25,142.80	25,142.80	25,142.80	25,142.80	25,142.80
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	57,192.00	0.00	57,192.00	53,854.53	53,854.53	53,854.53	53,854.53
4087346000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	497,052.00	-23,040.00	474,012.00	470,837.66	470,837.66	470,837.66	470,837.66
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	4,676.53	4,676.53	4,676.53	4,676.53	4,676.53	4,676.53
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	17,076.00	31,483.80	48,559.80	12,220.80	12,220.80	12,220.80	12,220.80
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	17,678.93	40,718.93	27,566.93	27,566.93	27,566.93	27,566.93
4087347000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	154,368.00	0.00	154,368.00	116,738.53	116,738.53	116,738.53	116,738.53
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	0.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00	3,692.00
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	40,116.00	0.00	40,116.00	37,479.66	37,479.66	37,479.66	37,479.66
4087340000	2	5	03	E404E10	287	N	1	14108	1	22	1	5	JF	11	23,040.00	0.00	23,040.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	30,749.00	-212.00	30,537.00	22,652.85	22,652.85	22,652.85	22,652.85
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,072.00	-53.00	8,019.00	5,948.64	5,948.64	5,948.64	5,948.64
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	125,510.00	-11,909.00	113,601.00	84,286.48	84,286.48	84,286.48	84,286.48
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	147,406.00	-745.00	146,661.00	108,797.24	108,797.24	108,797.24	108,797.24
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,992.00	-53.00	10,939.00	8,114.92	8,114.92	8,114.92	8,114.92
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	195,056.00	-10,105.00	184,951.00	137,330.93	137,330.93	137,330.93	137,330.93
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	54,041.00	5,595.00	59,636.00	43,771.99	43,771.99	43,771.99	43,771.99
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	61,503.00	543.00	62,046.00	46,013.06	46,013.06	46,013.06	46,013.06
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	179,440.00	-5,490.00	173,950.00	130,474.07	130,474.07	130,474.07	130,474.07
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	145,651.00	-4,280.00	141,371.00	106,188.65	106,188.65	106,188.65	106,188.65
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	157,544.00	739.00	158,283.00	117,358.93	117,358.93	117,358.93	117,358.93
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	17,341.00	-106.00	17,235.00	12,785.34	12,785.34	12,785.34	12,785.34
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,657.00	-106.00	16,551.00	12,277.97	12,277.97	12,277.97	12,277.97
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	152,245.00	-9,941.00	142,304.00	105,565.10	105,565.10	105,565.10	105,565.10
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,985.00	-107.00	21,878.00	16,229.78	16,229.78	16,229.78	16,229.78
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,642.00	-107.00	13,535.00	10,040.93	10,040.93	10,040.93	10,040.93
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,749.00	516.00	81,265.00	60,278.17	60,278.17	60,278.17	60,278.17
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,196.00	-53.00	9,143.00	6,782.56	6,782.56	6,782.56	6,782.56
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,291.00	-53.00	7,238.00	5,369.54	5,369.54	5,369.54	5,369.54

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	20,188.00	-106.00	20,082.00	14,897.44	14,897.44	14,897.44	14,897.44	
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	94,432.00	-8,114.00	86,318.00	64,517.87	64,517.87	64,517.87	64,517.87	
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	176,852.00	9,186.00	186,038.00	137,873.92	137,873.92	137,873.92	137,873.92	
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	129,252.00	724.00	129,976.00	96,338.58	96,338.58	96,338.58	96,338.58	
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	174,027.00	-6,108.00	167,919.00	124,641.14	124,641.14	124,641.14	124,641.14	
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	141,464.00	-744.00	140,720.00	104,390.16	104,390.16	104,390.16	104,390.16	
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	40,399.00	-213.00	40,186.00	29,811.37	29,811.37	29,811.37	29,811.37	
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,810.00	0.00	12,810.00	9,463.72	9,463.72	9,463.72	9,463.72	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	0.00	10,995.00	8,117.00	8,117.00	8,117.00	8,117.00	
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,992.00	-53.00	10,939.00	8,114.92	8,114.92	8,114.92	8,114.92	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,851.00	-72.00	16,779.00	12,446.72	12,446.72	12,446.72	12,446.72	
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	43,075.00	-973.00	42,102.00	31,286.93	31,286.93	31,286.93	31,286.93	
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	19,313.00	-106.00	19,207.00	14,247.98	14,247.98	14,247.98	14,247.98	
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	82,299.00	-9,512.00	72,787.00	54,316.01	54,316.01	54,316.01	54,316.01	
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,325.00	-53.00	15,272.00	11,328.91	11,328.91	11,328.91	11,328.91	
4087323000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,779.00	-6,779.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,590.00	-107.00	19,483.00	14,453.57	14,453.57	14,453.57	14,453.57	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,636.00	-107.00	16,529.00	12,262.01	12,262.01	12,262.01	12,262.01	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,176.00	-54.00	22,122.00	16,411.21	16,411.21	16,411.21	16,411.21	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,246.00	0.00	4,246.00	3,149.64	3,149.64	3,149.64	3,149.64	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,601.00	-53.00	7,548.00	5,599.48	5,599.48	5,599.48	5,599.48	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,057.00	-107.00	21,950.00	16,283.66	16,283.66	16,283.66	16,283.66	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,048.00	-54.00	22,994.00	17,057.91	17,057.91	17,057.91	17,057.91	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,995.00	-53.00	10,942.00	8,114.51	8,114.51	8,114.51	8,114.51	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,234.00	-4,345.00	16,889.00	12,678.63	12,678.63	12,678.63	12,678.63	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	42,514.00	-3,773.00	38,741.00	28,864.50	28,864.50	28,864.50	28,864.50	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32	
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32	
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,779.00	-53.00	6,726.00	4,989.80	4,989.80	4,989.80	4,989.80	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,711.00	-38.00	11,673.00	8,659.40	8,659.40	8,659.40	8,659.40
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,762.00	-107.00	23,655.00	17,548.35	17,548.35	17,548.35	17,548.35
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,347.00	-18.00	14,329.00	10,629.10	10,629.10	10,629.10	10,629.10
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,003.00	-6,886.00	22,117.00	16,407.16	16,407.16	16,407.16	16,407.16
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	3,797.72	3,797.72	3,797.72	3,797.72
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	3,797.72	3,797.72	3,797.72	3,797.72
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,048.00	-54.00	22,994.00	17,057.91	17,057.91	17,057.91	17,057.91
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	118,931.00	-549.00	118,382.00	87,818.85	87,818.85	87,818.85	87,818.85
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,563.00	-53.00	20,510.00	15,215.04	15,215.04	15,215.04	15,215.04
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	52,684.00	-159.00	52,525.00	38,964.69	38,964.69	38,964.69	38,964.69
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,811.00	-160.00	51,651.00	38,316.65	38,316.65	38,316.65	38,316.65
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,655.00	-91.00	25,564.00	18,964.16	18,964.16	18,964.16	18,964.16
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-423.00	15,021.00	11,477.27	11,477.27	11,477.27	11,477.27
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	19,610.00	-106.00	19,504.00	14,468.52	14,468.52	14,468.52	14,468.52
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	50,207.00	-6,041.00	44,166.00	33,663.58	33,663.58	33,663.58	33,663.58
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	24,521.00	-91.00	24,430.00	18,123.16	18,123.16	18,123.16	18,123.16
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	3,797.72	3,797.72	3,797.72	3,797.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,119.00	0.00	5,119.00	3,797.72	3,797.72	3,797.72	3,797.72
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,899.00	-54.00	11,845.00	8,787.53	8,787.53	8,787.53	8,787.53
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,548.00	-53.00	25,495.00	18,912.79	18,912.79	18,912.79	18,912.79
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,444.00	-53.00	15,391.00	11,417.32	11,417.32	11,417.32	11,417.32
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,628.00	-6,195.00	52,433.00	39,041.00	39,041.00	39,041.00	39,041.00
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,793.00	-232.00	56,561.00	41,959.10	41,959.10	41,959.10	41,959.10
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	106,015.00	-6,207.00	99,808.00	74,211.37	74,211.37	74,211.37	74,211.37
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,318.00	0.00	8,318.00	6,131.03	6,131.03	6,131.03	6,131.03
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,811.00	0.00	5,811.00	4,310.38	4,310.38	4,310.38	4,310.38
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,522.00	0.00	3,522.00	2,613.11	2,613.11	2,613.11	2,613.11
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,826.00	0.00	3,826.00	2,838.42	2,838.42	2,838.42	2,838.42
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,784.00	-2,896.00	4,888.00	3,727.21	3,727.21	3,727.21	3,727.21
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	2,562.45	2,562.45	2,562.45	2,562.45
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	-3,024.00	3,884.00	2,959.04	2,959.04	2,959.04	2,959.04
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	5,045.54	5,045.54	5,045.54	5,045.54
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	80,883.00	-10,097.00	70,786.00	53,275.19	53,275.19	53,275.19	53,275.19
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	15,960.00	0.00	15,960.00	11,839.47	11,839.47	11,839.47	11,839.47
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	4,769.37	4,769.37	4,769.37	4,769.37
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,093.00	0.00	7,093.00	5,261.74	5,261.74	5,261.74	5,261.74
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,597.00	0.00	2,597.00	1,926.43	1,926.43	1,926.43	1,926.43
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	16,018.00	0.00	16,018.00	11,882.57	11,882.57	11,882.57	11,882.57
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,866.00	0.00	9,866.00	7,319.11	7,319.11	7,319.11	7,319.11
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,068.00	0.00	10,068.00	7,146.65	7,146.65	7,146.65	7,146.65
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	5,124.58	5,124.58	5,124.58	5,124.58
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	2,207.12	2,207.12	2,207.12	2,207.12
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,958.00	0.00	2,958.00	2,194.53	2,194.53	2,194.53	2,194.53
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,801.00	0.00	6,801.00	5,045.33	5,045.33	5,045.33	5,045.33
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,429.00	0.00	6,429.00	4,769.37	4,769.37	4,769.37	4,769.37
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,614.00	0.00	6,614.00	4,906.48	4,906.48	4,906.48	4,906.48
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,975.00	0.00	2,975.00	2,206.90	2,206.90	2,206.90	2,206.90
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,639.00	0.00	3,639.00	2,699.36	2,699.36	2,699.36	2,699.36
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	31,086.00	0.00	31,086.00	23,061.49	23,061.49	23,061.49	23,061.49
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,362.00	0.00	10,362.00	7,687.02	7,687.02	7,687.02	7,687.02
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,018.00	-3,369.00	649.00	599.51	599.51	599.51	599.51
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	2,562.37	2,562.37	2,562.37	2,562.37
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,916.00	-1,525.00	9,391.00	7,443.11	7,443.11	7,443.11	7,443.11
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	32,273.00	-1,211.00	31,062.00	23,574.55	23,574.55	23,574.55	23,574.55
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	0.00	6,908.00	5,124.58	5,124.58	5,124.58	5,124.58

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,908.00	-1,448.00	5,460.00	4,502.98	4,502.98	4,502.98	4,502.98
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	58,976.00	-4,725.00	54,251.00	41,163.89	41,163.89	41,163.89	41,163.89
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,950.00	0.00	5,950.00	4,413.89	4,413.89	4,413.89	4,413.89
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,454.00	0.00	3,454.00	2,562.37	2,562.37	2,562.37	2,562.37
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,791.00	5.00	16,796.00	12,456.63	12,456.63	12,456.63	12,456.63
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,155.00	0.00	3,155.00	2,340.81	2,340.81	2,340.81	2,340.81
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,262.00	908.00	11,170.00	5,439.61	5,439.61	5,439.61	5,439.61
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,441.00	1,415.00	6,856.00	3,644.39	3,644.39	3,644.39	3,644.39
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	26,664.00	-2,680.00	23,984.00	13,843.77	13,843.77	13,843.77	13,843.77
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,134.00	4,297.00	9,431.00	5,505.22	5,505.22	5,505.22	5,505.22
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	51,232.00	14,492.00	65,724.00	33,954.44	33,954.44	33,954.44	33,954.44
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	29,962.00	-1,882.00	28,080.00	20,572.37	20,572.37	20,572.37	20,572.37
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	20,262.00	-4,271.00	15,991.00	9,534.52	9,534.52	9,534.52	9,534.52
4087310000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	22,159.00	-60.00	22,099.00	16,259.37	16,259.37	16,259.37	16,259.37
4087320000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,089.00	-2,089.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	23,713.00	-2,687.00	21,026.00	14,869.92	14,869.92	14,869.92	14,869.92
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	34,725.00	-1,124.00	33,601.00	24,658.58	24,658.58	24,658.58	24,658.58
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	6,838.00	6,838.00	4,298.31	4,298.31	4,298.31	4,298.31
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,891.00	387.00	12,278.00	8,996.18	8,996.18	8,996.18	8,996.18
4087321000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,408.00	0.00	5,408.00	3,984.31	3,984.31	3,984.31	3,984.31
4087321000	2	5	03	E404E10	280	N	1	14201	1	22	1	5	JF	11	21,012.00	-6,466.00	14,546.00	10,264.31	10,264.31	10,264.31	10,264.31
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,160.00	-1,792.00	14,368.00	10,164.80	10,164.80	10,164.80	10,164.80
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,818.00	5,314.00	19,132.00	13,521.10	13,521.10	13,521.10	13,521.10
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	5,914.02	5,914.02	5,914.02	5,914.02
4087322000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	2,244.00	2,244.00	1,350.79	1,350.79	1,350.79	1,350.79
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,084.00	-4,014.00	8,070.00	5,555.98	5,555.98	5,555.98	5,555.98
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,456.00	386.00	8,842.00	6,482.18	6,482.18	6,482.18	6,482.18
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,401.00	0.00	4,401.00	3,220.91	3,220.91	3,220.91	3,220.91
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,934.00	333.00	19,267.00	14,115.82	14,115.82	14,115.82	14,115.82
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,802.00	27.00	12,829.00	8,951.49	8,951.49	8,951.49	8,951.49
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,928.00	0.00	2,928.00	2,142.98	2,142.98	2,142.98	2,142.98

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	2,165.00	5,950.00	3,671.21	3,671.21	3,671.21	3,671.21	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	121,257.00	2,918.00	124,175.00	90,234.16	90,234.16	90,234.16	90,234.16	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	1,579.15	1,579.15	1,579.15	1,579.15	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	25,094.00	0.00	25,094.00	17,847.33	17,847.33	17,847.33	17,847.33	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	3,598.23	3,598.23	3,598.23	3,598.23	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	1,875.00	1,875.00	1,216.00	1,216.00	1,216.00	1,216.00	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	6,810.00	-53.00	6,757.00	4,949.38	4,949.38	4,949.38	4,949.38	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,499.00	0.00	9,499.00	6,952.44	6,952.44	6,952.44	6,952.44	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,101.00	0.00	8,101.00	5,809.44	5,809.44	5,809.44	5,809.44	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	7,964.00	-984.00	6,980.00	5,129.32	5,129.32	5,129.32	5,129.32	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	2,770.38	2,770.38	2,770.38	2,770.38	
4087324000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,386.00	2,259.00	7,645.00	3,942.15	3,942.15	3,942.15	3,942.15	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,274.00	2,449.00	12,723.00	9,311.74	9,311.74	9,311.74	9,311.74	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	76,717.00	-692.00	76,025.00	55,319.35	55,319.35	55,319.35	55,319.35	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	3,584.18	3,584.18	3,584.18	3,584.18	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	-2,693.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,245.00	1.00	3,246.00	2,155.31	2,155.31	2,155.31	2,155.31	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	77,651.00	12,362.00	90,013.00	62,952.35	62,952.35	62,952.35	62,952.35	
4087330000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	21,555.00	-5,144.00	16,411.00	9,793.05	9,793.05	9,793.05	9,793.05	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	1,971.07	1,971.07	1,971.07	1,971.07	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-599.00	1,429.00	765.20	765.20	765.20	765.20	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	-214.00	19,374.00	14,105.63	14,105.63	14,105.63	14,105.63	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-18,375.00	15,905.00	10,446.12	10,446.12	10,446.12	10,446.12	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-225.00	8,968.00	5,370.87	5,370.87	5,370.87	5,370.87	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	23,261.00	-614.00	22,647.00	16,043.17	16,043.17	16,043.17	16,043.17	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	10,668.87	10,668.87	10,668.87	10,668.87	
4087331000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,193.00	-1,262.00	7,931.00	5,320.58	5,320.58	5,320.58	5,320.58	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,573.00	0.00	3,573.00	2,615.10	2,615.10	2,615.10	2,615.10	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,308.00	0.00	3,308.00	2,421.14	2,421.14	2,421.14	2,421.14	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,698.00	0.00	13,698.00	10,025.52	10,025.52	10,025.52	10,025.52	
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	0.00	19,588.00	14,336.83	14,336.83	14,336.83	14,336.83	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	-225.00	2,479.00	1,813.88	1,813.88	1,813.88	1,813.88
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	0.00	14,691.00	10,559.82	10,559.82	10,559.82	10,559.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	-1,640.00	22,845.00	16,291.00	16,291.00	16,291.00	16,291.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-1.00	13,579.00	9,938.86	9,938.86	9,938.86	9,938.86
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	19,588.00	3,469.00	23,057.00	16,497.10	16,497.10	16,497.10	16,497.10
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,364.00	510.00	18,874.00	13,624.82	13,624.82	13,624.82	13,624.82
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	11,131.00	-2,449.00	8,682.00	6,354.64	6,354.64	6,354.64	6,354.64
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,580.00	-4,898.00	8,682.00	6,354.64	6,354.64	6,354.64	6,354.64
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-9,789.00	29,388.00	18,515.45	18,515.45	18,515.45	18,515.45
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	0.00	9,794.00	7,192.31	7,192.31	7,192.31	7,192.31
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,704.00	0.00	2,704.00	1,979.05	1,979.05	1,979.05	1,979.05
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	48,971.00	0.00	48,971.00	35,842.00	35,842.00	35,842.00	35,842.00
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	9,794.00	2,053.00	11,847.00	7,543.37	7,543.37	7,543.37	7,543.37
4087332000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	2,770.42	2,770.42	2,770.42	2,770.42
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,619.00	0.00	8,619.00	6,308.03	6,308.03	6,308.03	6,308.03
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,155.00	0.00	2,155.00	1,596.60	1,596.60	1,596.60	1,596.60
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	3,154.04	3,154.04	3,154.04	3,154.04
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,740.00	0.00	4,740.00	3,492.67	3,492.67	3,492.67	3,492.67
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,497.00	387.00	6,884.00	5,048.57	5,048.57	5,048.57	5,048.57
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	27,636.00	-2,897.00	24,739.00	18,018.69	18,018.69	18,018.69	18,018.69
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-8,172.00	21,211.00	14,336.83	14,336.83	14,336.83	14,336.83
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,091.00	-1.00	14,090.00	10,178.12	10,178.12	10,178.12	10,178.12
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,951.00	-949.00	33,002.00	25,179.79	25,179.79	25,179.79	25,179.79
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	39,177.00	-2,459.00	36,718.00	26,734.38	26,734.38	26,734.38	26,734.38
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	7,542.00	0.00	7,542.00	5,520.27	5,520.27	5,520.27	5,520.27
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,937.00	0.00	5,937.00	4,082.74	4,082.74	4,082.74	4,082.74
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	0.00	29,383.00	21,576.98	21,576.98	21,576.98	21,576.98
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	28,158.00	-408.00	27,750.00	18,572.06	18,572.06	18,572.06	18,572.06
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,309.00	0.00	4,309.00	3,154.03	3,154.03	3,154.03	3,154.03
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,673.00	0.00	3,673.00	2,706.09	2,706.09	2,706.09	2,706.09
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,232.00	0.00	3,232.00	2,381.40	2,381.40	2,381.40	2,381.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	6,489.00	0.00	6,489.00	4,597.92	4,597.92	4,597.92	4,597.92
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	51,546.00	-416.00	51,130.00	37,278.94	37,278.94	37,278.94	37,278.94
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	29,383.00	-15,100.00	14,283.00	9,972.17	9,972.17	9,972.17	9,972.17
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	10,078.00	0.00	10,078.00	7,376.30	7,376.30	7,376.30	7,376.30
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	44,074.00	0.00	44,074.00	32,243.37	32,243.37	32,243.37	32,243.37
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	2,486.07	2,486.07	2,486.07	2,486.07
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	13,105.00	386.00	13,491.00	9,754.31	9,754.31	9,754.31	9,754.31
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,002.00	-7,525.00	18,477.00	13,547.01	13,547.01	13,547.01	13,547.01
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,691.00	-4,897.00	9,794.00	7,168.38	7,168.38	7,168.38	7,168.38
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	1,579.15	1,579.15	1,579.15	1,579.15
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,693.00	0.00	2,693.00	1,971.07	1,971.07	1,971.07	1,971.07
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,397.00	-449.00	4,948.00	3,609.61	3,609.61	3,609.61	3,609.61
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	127,970.00	-2,293.00	125,677.00	89,733.97	89,733.97	89,733.97	89,733.97
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	53,868.00	-2,844.00	51,024.00	36,073.18	36,073.18	36,073.18	36,073.18
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,020.00	791.00	2,811.00	1,367.76	1,367.76	1,367.76	1,367.76
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,916.00	0.00	4,916.00	3,598.23	3,598.23	3,598.23	3,598.23
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	18,326.00	-785.00	17,541.00	12,805.29	12,805.29	12,805.29	12,805.29
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,514.00	-94.00	3,420.00	2,704.74	2,704.74	2,704.74	2,704.74
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	88,163.00	-1,942.00	86,221.00	61,283.32	61,283.32	61,283.32	61,283.32
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	2,028.00	-2,028.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	14,274.00	0.00	14,274.00	10,446.90	10,446.90	10,446.90	10,446.90
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	1,757.00	29.00	1,786.00	1,259.36	1,259.36	1,259.36	1,259.36
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	33,843.00	936.00	34,779.00	24,574.98	24,574.98	24,574.98	24,574.98
4087336000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	5,271.00	-2,752.00	2,519.00	1,363.58	1,363.58	1,363.58	1,363.58
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	87,010.00	-223.00	86,787.00	59,980.48	59,980.48	59,980.48	59,980.48
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	34,280.00	-409.00	33,871.00	24,550.93	24,550.93	24,550.93	24,550.93
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,785.00	0.00	3,785.00	2,302.71	2,302.71	2,302.71	2,302.71
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	8,080.00	0.00	8,080.00	5,914.02	5,914.02	5,914.02	5,914.02
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	26,636.00	-487.00	26,149.00	18,749.32	18,749.32	18,749.32	18,749.32
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	105,284.00	1,398.00	106,682.00	77,830.46	77,830.46	77,830.46	77,830.46
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	0.00	746.00	746.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	3,584.18	3,584.18	3,584.18	3,584.18
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	0.00	4,591.00	4,591.00	3,220.91	3,220.91	3,220.91	3,220.91
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,354.00	-1,757.00	2,597.00	1,900.65	1,900.65	1,900.65	1,900.65
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	24,485.00	0.00	24,485.00	17,921.00	17,921.00	17,921.00	17,921.00
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,897.00	0.00	4,897.00	3,584.17	3,584.17	3,584.17	3,584.17
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	3,770.00	0.00	3,770.00	2,759.44	2,759.44	2,759.44	2,759.44
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	4,401.00	-1,242.00	3,159.00	1,658.61	1,658.61	1,658.61	1,658.61
4087337000	2	5	03	E404E10	113	N	2	14201	1	22	1	5	JF	11	32,736.00	1,364.00	34,100.00	24,388.47	24,388.47	24,388.47	24,388.47
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,233.00	-3,233.00	0.00	703.72	703.72	703.72	703.72
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	110,518.00	-4,439.00	106,079.00	75,354.73	75,354.73	75,354.73	75,354.73
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,150.00	1,234.00	13,384.00	9,799.70	9,799.70	9,799.70	9,799.70
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	78,846.00	-238.00	78,608.00	57,264.26	57,264.26	57,264.26	57,264.26
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	49,333.00	-1,750.00	47,583.00	33,277.56	33,277.56	33,277.56	33,277.56
4087342000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,247.00	-2,998.00	8,249.00	5,660.29	5,660.29	5,660.29	5,660.29
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,657.00	259.00	10,916.00	7,722.67	7,722.67	7,722.67	7,722.67
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	56,849.00	-394.00	56,455.00	39,727.38	39,727.38	39,727.38	39,727.38
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	2,231.00	0.00	2,231.00	1,474.54	1,474.54	1,474.54	1,474.54
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,370.00	0.00	8,370.00	6,126.23	6,126.23	6,126.23	6,126.23
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	5,527.00	387.00	5,914.00	4,338.56	4,338.56	4,338.56	4,338.56
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,433.00	-12,626.00	807.00	124.68	124.68	124.68	124.68
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	1,757.00	386.00	2,143.00	1,579.15	1,579.15	1,579.15	1,579.15
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	42,043.00	1,936.00	43,979.00	31,273.45	31,273.45	31,273.45	31,273.45
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,655.00	-1,866.00	14,789.00	6,447.59	6,447.59	6,447.59	6,447.59
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	10,995.00	-53.00	10,942.00	8,012.22	8,012.22	8,012.22	8,012.22
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	64,538.00	-4,167.00	60,371.00	43,890.82	43,890.82	43,890.82	43,890.82
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	746.00	746.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	28,037.00	-1,665.00	26,372.00	17,519.39	17,519.39	17,519.39	17,519.39
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	13,177.00	0.00	13,177.00	9,643.95	9,643.95	9,643.95	9,643.95
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	80,093.00	-7,904.00	72,189.00	49,608.97	49,608.97	49,608.97	49,608.97
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	806.00	806.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	0.00	806.00	806.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	186,231.00	19,369.00	205,600.00	144,156.59	144,156.59	144,156.59	144,156.59
4087346000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	8,755.00	-5,352.00	3,403.00	1,900.65	1,900.65	1,900.65	1,900.65
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	67,920.00	1,790.00	69,710.00	49,277.55	49,277.55	49,277.55	49,277.55
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	15,650.00	-7,328.00	8,322.00	5,847.48	5,847.48	5,847.48	5,847.48
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	16,068.00	1,991.00	18,059.00	12,675.03	12,675.03	12,675.03	12,675.03
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	12,341.00	-6,059.00	6,282.00	4,354.70	4,354.70	4,354.70	4,354.70
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	161,271.00	1,151.00	162,422.00	109,164.53	109,164.53	109,164.53	109,164.53
4087347000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	18,748.00	-3,260.00	15,488.00	8,979.75	8,979.75	8,979.75	8,979.75
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	11,326.00	2,373.00	13,699.00	8,215.05	8,215.05	8,215.05	8,215.05
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	9,943.00	1,131.00	11,074.00	6,463.84	6,463.84	6,463.84	6,463.84
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	44,803.00	-9,352.00	35,451.00	16,075.44	16,075.44	16,075.44	16,075.44
4087340000	2	5	03	E404E10	287	N	1	14201	1	22	1	5	JF	11	3,377.00	0.00	3,377.00	2,029.24	2,029.24	2,029.24	2,029.24
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	172,764.00	0.00	172,764.00	127,796.53	127,796.53	127,796.53	127,796.53
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	37,368.00	0.00	37,368.00	27,641.91	27,641.91	27,641.91	27,641.91
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	679,347.00	-70,885.00	608,462.00	450,483.42	450,483.42	450,483.42	450,483.42
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	741,742.00	0.00	741,742.00	547,606.72	547,606.72	547,606.72	547,606.72
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	66,096.00	0.00	66,096.00	48,893.35	48,893.35	48,893.35	48,893.35
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	1,106,364.00	-48,208.00	1,058,156.00	783,410.28	783,410.28	783,410.28	783,410.28
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	294,942.00	34,917.00	329,859.00	239,369.30	239,369.30	239,369.30	239,369.30
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	327,497.00	3,477.00	330,974.00	245,683.11	245,683.11	245,683.11	245,683.11
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	974,246.00	-27,706.00	946,540.00	709,801.11	709,801.11	709,801.11	709,801.11
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	743,788.00	-16,314.00	727,474.00	544,294.08	544,294.08	544,294.08	544,294.08
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	898,959.00	7,763.00	906,722.00	669,925.71	669,925.71	669,925.71	669,925.71
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	91,737.00	0.00	91,737.00	67,860.52	67,860.52	67,860.52	67,860.52
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,638.00	0.00	87,638.00	64,828.39	64,828.39	64,828.39	64,828.39
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	804,133.00	-39,381.00	764,752.00	564,377.97	564,377.97	564,377.97	564,377.97
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	136,273.00	0.00	136,273.00	100,804.65	100,804.65	100,804.65	100,804.65
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	87,091.00	0.00	87,091.00	64,424.33	64,424.33	64,424.33	64,424.33
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	383,271.00	4,267.00	387,538.00	285,781.85	285,781.85	285,781.85	285,781.85
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	40,072.00	0.00	40,072.00	29,358.17	29,358.17	29,358.17	29,358.17
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	48,564.00	0.00	48,564.00	35,924.73	35,924.73	35,924.73	35,924.73

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	108,187.00	0.00	108,187.00	79,617.33	79,617.33	79,617.33	79,617.33	
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	475,926.00	-48,620.00	427,306.00	319,350.32	319,350.32	319,350.32	319,350.32	
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	916,056.00	51,755.00	967,811.00	714,610.68	714,610.68	714,610.68	714,610.68	
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	696,507.00	3,318.00	699,825.00	518,273.75	518,273.75	518,273.75	518,273.75	
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	873,985.00	-46,280.00	827,705.00	612,665.57	612,665.57	612,665.57	612,665.57	
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	744,078.00	0.00	744,078.00	549,533.41	549,533.41	549,533.41	549,533.41	
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	190,592.00	0.00	190,592.00	140,986.04	140,986.04	140,986.04	140,986.04	
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	65,985.00	0.00	65,985.00	48,811.29	48,811.29	48,811.29	48,811.29	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,114.00	-1.00	66,113.00	48,905.48	48,905.48	48,905.48	48,905.48	
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	57,120.00	0.00	57,120.00	42,253.56	42,253.56	42,253.56	42,253.56	
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	92,974.00	0.00	92,974.00	68,774.58	68,774.58	68,774.58	68,774.58	
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	206,314.00	-3,496.00	202,818.00	150,459.60	150,459.60	150,459.60	150,459.60	
4087321000	2	5	03	E404E10	280	N	1	14301	1	22	1	5	JF	11	110,917.00	0.00	110,917.00	82,048.50	82,048.50	82,048.50	82,048.50	
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	485,061.00	-46,531.00	438,530.00	326,726.85	326,726.85	326,726.85	326,726.85	
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,148.00	0.00	75,148.00	55,588.16	55,588.16	55,588.16	55,588.16	
4087323000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,145.00	-38,145.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,449.00	0.00	75,449.00	55,811.36	55,811.36	55,811.36	55,811.36	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	112,706.00	0.00	112,706.00	83,372.90	83,372.90	83,372.90	83,372.90	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	91,938.00	0.00	91,938.00	68,009.39	68,009.39	68,009.39	68,009.39	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	120,372.00	0.00	120,372.00	89,042.74	89,042.74	89,042.74	89,042.74	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,925.00	0.00	26,925.00	20,198.44	20,198.44	20,198.44	20,198.44	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	48,704.00	0.00	48,704.00	36,027.01	36,027.01	36,027.01	36,027.01	
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	123,325.00	0.00	123,325.00	91,227.76	91,227.76	91,227.76	91,227.76	
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	135,771.00	0.00	135,771.00	100,433.29	100,433.29	100,433.29	100,433.29	
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	57,135.00	-783.00	56,352.00	42,251.23	42,251.23	42,251.23	42,251.23	
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	132,852.00	-30,997.00	101,855.00	76,900.01	76,900.01	76,900.01	76,900.01	
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	266,552.00	-24,592.00	241,960.00	180,205.77	180,205.77	180,205.77	180,205.77	
4087331000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,205.00	0.00	82,205.00	60,809.55	60,809.55	60,809.55	60,809.55	
4087332000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	61,642.44	61,642.44	61,642.44	61,642.44	
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	70,805.52	70,805.52	70,805.52	70,805.52	
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	43,371.00	0.00	43,371.00	32,083.14	32,083.14	32,083.14	32,083.14	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	95,719.00	0.00	95,719.00	70,805.52	70,805.52	70,805.52	70,805.52
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	70,560.00	0.00	70,560.00	52,195.15	52,195.15	52,195.15	52,195.15
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	114,128.00	0.00	114,128.00	84,423.42	84,423.42	84,423.42	84,423.42
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	86,155.00	0.00	86,155.00	63,729.89	63,729.89	63,729.89	63,729.89
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	169,316.00	-38,146.00	131,170.00	97,030.60	97,030.60	97,030.60	97,030.60
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	34,562.00	0.00	34,562.00	25,566.82	25,566.82	25,566.82	25,566.82
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	19,323.75	19,323.75	19,323.75	19,323.75
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	107,624.00	0.00	107,624.00	79,611.84	79,611.84	79,611.84	79,611.84
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	654,726.00	0.00	654,726.00	484,317.30	484,317.30	484,317.30	484,317.30
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	103,824.00	0.00	103,824.00	76,801.29	76,801.29	76,801.29	76,801.29
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	294,791.00	0.00	294,791.00	217,807.01	217,807.01	217,807.01	217,807.01
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	287,387.00	0.00	287,387.00	212,588.27	212,588.27	212,588.27	212,588.27
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	139,711.00	0.00	139,711.00	103,347.57	103,347.57	103,347.57	103,347.57
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	88,962.00	-9,248.00	79,714.00	61,533.60	61,533.60	61,533.60	61,533.60
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	124,333.00	0.00	124,333.00	91,971.71	91,971.71	91,971.71	91,971.71
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	286,453.00	-37,175.00	249,278.00	193,061.63	193,061.63	193,061.63	193,061.63
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	118,113.00	0.00	118,113.00	87,258.50	87,258.50	87,258.50	87,258.50
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,515.00	0.00	24,515.00	18,134.61	18,134.61	18,134.61	18,134.61
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	26,123.00	0.00	26,123.00	19,323.75	19,323.75	19,323.75	19,323.75
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	75,924.00	0.00	75,924.00	56,163.57	56,163.57	56,163.57	56,163.57
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	144,192.00	0.00	144,192.00	106,956.74	106,956.74	106,956.74	106,956.74
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	83,332.00	0.00	83,332.00	61,642.44	61,642.44	61,642.44	61,642.44
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,927.00	-47,735.00	270,192.00	202,240.40	202,240.40	202,240.40	202,240.40
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	317,729.00	0.00	317,729.00	234,951.67	234,951.67	234,951.67	234,951.67
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	590,538.00	-31,895.00	558,643.00	414,596.03	414,596.03	414,596.03	414,596.03
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	51,636.00	0.00	51,636.00	38,197.04	38,197.04	38,197.04	38,197.04
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	38,667.00	0.00	38,667.00	29,006.43	29,006.43	29,006.43	29,006.43
4087320000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,682.00	0.00	20,682.00	15,514.95	15,514.95	15,514.95	15,514.95
4087321000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	24,930.00	0.00	24,930.00	18,441.72	18,441.72	18,441.72	18,441.72
4087322000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	16,904.15	16,904.15	16,904.15	16,904.15
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	20,852.00	0.00	20,852.00	15,425.10	15,425.10	15,425.10	15,425.10

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	54,930.00	-19,549.00	35,381.00	27,152.53	27,152.53	27,152.53	27,152.53
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,173.00	0.00	22,173.00	16,634.54	16,634.54	16,634.54	16,634.54
4087324000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	46,638.00	-20,655.00	25,983.00	19,984.31	19,984.31	19,984.31	19,984.31
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	41,792.00	0.00	41,792.00	31,118.90	31,118.90	31,118.90	31,118.90
4087330000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	480,694.00	-70,655.00	410,039.00	310,479.60	310,479.60	310,479.60	310,479.60
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	82,330.00	0.00	82,330.00	61,260.57	61,260.57	61,260.57	61,260.57
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	36,548.00	0.00	36,548.00	26,690.40	26,690.40	26,690.40	26,690.40
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	47,884.00	0.00	47,884.00	35,422.05	35,422.05	35,422.05	35,422.05
4087333000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	13,216.00	0.00	13,216.00	9,913.90	9,913.90	9,913.90	9,913.90
4087334000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	24,279.00	0.00	24,279.00	17,960.73	17,960.73	17,960.73	17,960.73
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	78,934.00	0.00	78,934.00	58,484.54	58,484.54	58,484.54	58,484.54
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	18,567.00	0.00	18,567.00	13,734.72	13,734.72	13,734.72	13,734.72
4087336000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	60,477.00	0.00	60,477.00	45,370.12	45,370.12	45,370.12	45,370.12
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	64,391.00	0.00	64,391.00	45,712.60	45,712.60	45,712.60	45,712.60
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	23,994.00	0.00	23,994.00	17,749.40	17,749.40	17,749.40	17,749.40
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	30,556.00	0.00	30,556.00	22,871.19	22,871.19	22,871.19	22,871.19
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	15,140.00	0.00	15,140.00	11,356.92	11,356.92	11,356.92	11,356.92
4087337000	2	5	03	E404E10	113	N	2	14301	1	22	1	5	JF	11	19,222.00	0.00	19,222.00	14,419.54	14,419.54	14,419.54	14,419.54
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	34,939.00	0.00	34,939.00	25,672.30	25,672.30	25,672.30	25,672.30
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	33,069.00	0.00	33,069.00	24,346.78	24,346.78	24,346.78	24,346.78
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	32,774.00	0.00	32,774.00	24,392.93	24,392.93	24,392.93	24,392.93
4087342000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	12,145.00	0.00	12,145.00	8,638.03	8,638.03	8,638.03	8,638.03
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	18,472.00	0.00	18,472.00	13,664.79	13,664.79	13,664.79	13,664.79
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,851.00	0.00	22,851.00	16,904.15	16,904.15	16,904.15	16,904.15
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	185,615.00	0.00	185,615.00	137,638.91	137,638.91	137,638.91	137,638.91
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	60,841.00	0.00	60,841.00	45,643.68	45,643.68	45,643.68	45,643.68
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,682.00	-23,342.00	4,340.00	4,339.96	4,339.96	4,339.96	4,339.96
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	22,505.00	0.00	22,505.00	16,648.34	16,648.34	16,648.34	16,648.34
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	66,657.00	-10,601.00	56,056.00	45,667.71	45,667.71	45,667.71	45,667.71
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	181,992.00	-9,058.00	172,934.00	131,723.72	131,723.72	131,723.72	131,723.72
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	44,347.00	0.00	44,347.00	33,269.28	33,269.28	33,269.28	33,269.28

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	45,428.00	-9,605.00	35,823.00	30,149.28	30,149.28	30,149.28	30,149.28
4087346000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	339,182.00	-31,123.00	308,059.00	235,841.21	235,841.21	235,841.21	235,841.21
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	27,326.00	0.00	27,326.00	20,040.29	20,040.29	20,040.29	20,040.29
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	16,540.00	0.00	16,540.00	12,235.50	12,235.50	12,235.50	12,235.50
4087347000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	98,229.00	5.00	98,234.00	72,752.64	72,752.64	72,752.64	72,752.64
4087340000	2	5	03	E404E10	287	N	1	14301	1	22	1	5	JF	11	19,762.00	0.00	19,762.00	14,825.61	14,825.61	14,825.61	14,825.61
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	5,243.00	0.00	5,243.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	15404	1	22	1	5	JF	11	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,018.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	1.00	363,604.00	272,705.40	272,705.40	272,705.40	272,705.40
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	38,564.00	462,768.00	347,079.60	347,079.60	347,079.60	347,079.60
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	19,282.00	564,687.00	424,183.80	424,183.80	424,183.80	424,183.80
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	33,055.00	184,556.00	136,352.70	136,352.70	136,352.70	136,352.70
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	16,527.00	198,329.00	148,748.40	148,748.40	148,748.40	148,748.40
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	33,055.00	548,160.00	415,944.60	415,944.60	415,944.60	415,944.60
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	28,831.00	483,335.00	367,647.34	367,647.34	367,647.34	367,647.34
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	41,319.00	495,823.00	371,871.00	371,871.00	371,871.00	371,871.00
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	454,504.00	8,264.00	462,768.00	347,079.60	347,079.60	347,079.60	347,079.60
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	242,402.00	22,037.00	264,439.00	198,331.20	198,331.20	198,331.20	198,331.20
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	303,003.00	2,754.00	305,757.00	231,386.40	231,386.40	231,386.40	231,386.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	515,105.00	77,128.00	592,233.00	443,515.20	443,515.20	443,515.20	443,515.20
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	363,603.00	33,055.00	396,658.00	297,496.80	297,496.80	297,496.80	297,496.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	545,405.00	31,703.00	577,108.00	433,254.05	433,254.05	433,254.05	433,254.05	
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	424,204.00	38,564.00	462,768.00	347,079.60	347,079.60	347,079.60	347,079.60	
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	121,201.00	11,018.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60	
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,754.00	33,054.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,019.00	132,220.00	99,165.60	99,165.60	99,165.60	99,165.60	
4087321000	2	5	03	E404E10	280	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	-2,754.00	269,948.00	203,840.40	203,840.40	203,840.40	203,840.40	
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087323000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	-30,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	74,374.20	74,374.20	74,374.20	74,374.20	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-19,282.00	71,619.00	55,092.00	55,092.00	55,092.00	55,092.00	
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	-11,019.00	170,783.00	129,466.20	129,466.20	129,466.20	129,466.20	
4087331000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087332000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40	
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80	
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	74,374.20	74,374.20	74,374.20	74,374.20	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	-24,791.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	38,564.00	462,768.00	347,079.60	347,079.60	347,079.60	347,079.60
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	19,282.00	231,384.00	173,539.80	173,539.80	173,539.80	173,539.80
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	19,282.00	231,384.00	173,539.80	173,539.80	173,539.80	173,539.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,018.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	212,102.00	-13,772.00	198,330.00	155,634.90	155,634.90	155,634.90	155,634.90
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	74,374.20	74,374.20	74,374.20	74,374.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	121,201.00	11,018.00	132,219.00	99,165.60	99,165.60	99,165.60	99,165.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	242,402.00	-6,923.00	235,479.00	177,634.80	177,634.80	177,634.80	177,634.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	24,792.00	297,494.00	223,122.60	223,122.60	223,122.60	223,122.60
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	424,204.00	10,878.00	435,082.00	327,020.20	327,020.20	327,020.20	327,020.20
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087320000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087321000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087322000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-22,037.00	38,564.00	30,300.60	30,300.60	30,300.60	30,300.60
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087324000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-23,360.00	37,241.00	28,977.40	28,977.40	28,977.40	28,977.40
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	696,906.00	-33,079.00	663,827.00	506,821.80	506,821.80	506,821.80	506,821.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	181,802.00	16,527.00	198,329.00	148,748.40	148,748.40	148,748.40	148,748.40
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087333000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087334000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	151,501.00	13,773.00	165,274.00	123,957.00	123,957.00	123,957.00	123,957.00
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087336000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	74,374.20	74,374.20	74,374.20	74,374.20
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	71,619.60	71,619.60	71,619.60	71,619.60
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087337000	2	5	03	E404E10	113	N	2	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087342000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	272,702.00	24,792.00	297,494.00	223,122.60	223,122.60	223,122.60	223,122.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	8,264.00	99,165.00	74,374.20	74,374.20	74,374.20	74,374.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	-24,791.00	5,509.00	5,509.20	5,509.20	5,509.20	5,509.20
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	90,901.00	-5,509.00	85,392.00	68,865.00	68,865.00	68,865.00	68,865.00
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	303,003.00	14,691.00	317,694.00	244,700.30	244,700.30	244,700.30	244,700.30
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	-8,264.00	52,337.00	44,073.60	44,073.60	44,073.60	44,073.60
4087346000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	636,306.00	5,509.00	641,815.00	493,073.40	493,073.40	493,073.40	493,073.40
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	60,601.00	5,509.00	66,110.00	49,582.80	49,582.80	49,582.80	49,582.80
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,755.00	33,055.00	24,791.40	24,791.40	24,791.40	24,791.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	151,501.00	13,957.91	165,458.91	123,957.00	123,957.00	123,957.00	123,957.00
4087340000	2	5	03	E404E10	287	N	1	15409	1	22	1	5	JF	11	30,300.00	2,753.00	33,053.00	24,791.40	24,791.40	24,791.40	24,791.40
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087331000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	22,204.80	22,204.80	22,204.80	22,204.80
4087332000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	20,975.00	29,603.00	50,578.00	35,774.40	35,774.40	35,774.40	35,774.40
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	0.00	55,512.40	55,512.40	25,905.60	25,905.60	25,905.60	25,905.60
4087334000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	14,800.00	29,606.00	22,204.80	22,204.80	22,204.80	22,204.80
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	7,403.00	-1.00	7,402.00	7,401.60	7,401.60	7,401.60	7,401.60
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	0.00	17,270.20	17,270.20	7,401.60	7,401.60	7,401.60	7,401.60
4087337000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	97,717.00	-13,832.60	83,884.40	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	280	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087324000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	22,204.80	22,204.80	22,204.80	22,204.80
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	12,338.00	-2.00	12,336.00	11,102.40	11,102.40	11,102.40	11,102.40
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	54,290.00	-12.00	54,278.00	41,920.80	41,920.80	41,920.80	41,920.80
4087330000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	29,611.00	-5.00	29,606.00	22,204.80	22,204.80	22,204.80	22,204.80
4087333000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087336000	2	5	03	E404E10	113	N	2	15413	1	22	1	5	JF	11	6,169.00	-1.00	6,168.00	6,168.00	6,168.00	6,168.00	6,168.00
4087340000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	14,806.00	-3.00	14,803.00	11,102.40	11,102.40	11,102.40	11,102.40
4087342000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	9,870.00	-1.00	9,869.00	9,868.80	9,868.80	9,868.80	9,868.80
4087346000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	22,208.00	-3.00	22,205.00	18,504.00	18,504.00	18,504.00	18,504.00
4087347000	2	5	03	E404E10	287	N	1	15413	1	22	1	5	JF	11	0.00	20,971.00	20,971.00	11,102.40	11,102.40	11,102.40	11,102.40
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	-2.40	127,584.60	127,584.60	127,584.60	127,584.60	127,584.60
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	5,795.20	197,176.20	197,176.20	197,176.20	197,176.20	197,176.20
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	16,430.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	5,797.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	16,427.20	197,176.20	197,176.20	197,176.20	197,176.20	197,176.20
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	14,939.88	174,423.88	174,423.88	174,423.88	174,423.88	174,423.88
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	14,495.00	173,979.00	173,979.00	173,979.00	173,979.00	173,979.00
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	159,484.00	2,896.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	85,058.00	7,730.80	92,788.80	92,788.80	92,788.80	92,788.80	92,788.80
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	106,323.00	5,786.21	112,109.21	112,109.21	112,109.21	112,109.21	112,109.21
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	180,749.00	28,025.80	208,774.80	208,774.80	208,774.80	208,774.80	208,774.80
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	127,587.00	11,596.20	139,183.20	139,183.20	139,183.20	139,183.20	139,183.20
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	191,381.00	11,653.13	203,034.13	203,034.13	203,034.13	203,034.13	203,034.13
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087321000	2	5	03	E404E10	280	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	3,834.52	99,525.52	99,525.52	99,525.52	99,525.52	99,525.52
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087323000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	-10,632.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	-1,963.08	29,933.92	29,933.92	29,933.92	29,933.92	29,933.92
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	935.72	64,729.72	64,729.72	64,729.72	64,729.72	64,729.72
4087331000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087332000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	-8,699.80	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	13,528.40	162,380.40	162,380.40	162,380.40	162,380.40	162,380.40
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	6,764.20	81,190.20	81,190.20	81,190.20	81,190.20	81,190.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	6,764.20	81,190.20	81,190.20	81,190.20	81,190.20	81,190.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	74,426.00	-4,834.40	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	42,529.00	3,865.40	46,394.40	46,394.40	46,394.40	46,394.40	46,394.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	85,058.00	2,399.55	87,457.55	87,457.55	87,457.55	87,457.55	87,457.55
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	8,696.40	104,387.40	104,387.40	104,387.40	104,387.40	104,387.40
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	148,852.00	8,417.61	157,269.61	157,269.61	157,269.61	157,269.61	157,269.61
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087320000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087321000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087322000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-2,929.68	18,335.32	18,335.32	18,335.32	18,335.32	18,335.32
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	-3,367.55	17,897.45	17,897.45	17,897.45	17,897.45	17,897.45
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087330000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	244,543.00	2,884.14	247,427.14	247,427.14	247,427.14	247,427.14	247,427.14
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	63,794.00	5,797.60	69,591.60	69,591.60	69,591.60	69,591.60	69,591.60
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087333000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087334000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	53,161.00	4,832.00	57,993.00	57,993.00	57,993.00	57,993.00	57,993.00
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087336000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	31,897.00	3,883.89	35,780.89	35,780.89	35,780.89	35,780.89	35,780.89
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087337000	2	5	03	E404E10	113	N	2	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087342000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	95,691.00	8,696.40	104,387.40	104,387.40	104,387.40	104,387.40	104,387.40
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	-3,955.22	6,676.78	6,676.78	6,676.78	6,676.78	6,676.78
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	31,897.00	2,898.80	34,795.80	34,795.80	34,795.80	34,795.80	34,795.80
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	106,323.00	10,457.42	116,780.42	116,780.42	116,780.42	116,780.42	116,780.42
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087346000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	223,278.00	16,415.81	239,693.81	239,693.81	239,693.81	239,693.81	239,693.81
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	21,265.00	1,932.20	23,197.20	23,197.20	23,197.20	23,197.20	23,197.20
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087347000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	53,161.00	4,832.00	57,993.00	57,993.00	57,993.00	57,993.00	57,993.00
4087340000	2	5	03	E404E10	287	N	1	15416	1	22	1	5	JF	11	10,632.00	966.60	11,598.60	11,598.60	11,598.60	11,598.60	11,598.60
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	2,118.00	0.00	2,118.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	5,295.00	0.00	5,295.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00	51,450.00
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087336000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087346000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00	25,725.00
4087332000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087333000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	7,068.60	7,068.60	7,068.60	7,068.60	7,068.60	7,068.60
4087337000	2	5	03	E404E10	113	N	2	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087340000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	15,551.00	-3,770.00	11,781.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087342000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40	4,712.40
4087347000	2	5	03	E404E10	287	N	1	15901	1	22	1	5	JF	11	0.00	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20	2,356.20
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,176,293.00	439,223.00	1,615,516.00	807,745.98	807,745.98	807,745.98	807,745.98
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,549,739.00	322,791.00	1,872,530.00	936,251.04	936,251.04	936,251.04	936,251.04
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	45,894.66	45,894.66	45,894.66	45,894.66
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,475,831.00	-548,226.00	1,927,605.00	963,787.80	963,787.80	963,787.80	963,787.80
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	543,383.00	-304,727.00	238,656.00	119,326.14	119,326.14	119,326.14	119,326.14
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	281,089.00	-24,075.00	257,014.00	128,505.06	128,505.06	128,505.06	128,505.06
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,633,878.00	201,936.00	1,835,814.00	902,594.92	902,594.92	902,594.92	902,594.92
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,253,386.00	233,623.00	1,487,009.00	743,493.54	743,493.54	743,493.54	743,493.54
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,300,709.00	553,463.00	1,854,172.00	927,072.00	927,072.00	927,072.00	927,072.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	45,894.66	45,894.66	45,894.66	45,894.66
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	-20,118.00	91,791.00	45,894.66	45,894.66	45,894.66	45,894.66
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	930,164.00	373,264.00	1,303,428.00	651,704.16	651,704.16	651,704.16	651,704.16
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	111,909.00	34,956.00	146,865.00	73,431.48	73,431.48	73,431.48	73,431.48
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,114,121.00	-177,856.00	936,265.00	468,125.58	468,125.58	468,125.58	468,125.58
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	-16,095.00	73,433.00	36,715.74	36,715.74	36,715.74	36,715.74

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	39,790.00	-39,790.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	89,528.00	38,979.00	128,507.00	64,252.50	64,252.50	64,252.50	64,252.50
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	436,696.00	169,123.00	605,819.00	302,904.78	302,904.78	302,904.78	302,904.78
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	2,148,661.00	439,837.00	2,588,498.00	1,294,229.34	1,294,229.34	1,294,229.34	1,294,229.34
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,514,580.00	119,295.00	1,633,875.00	816,924.96	816,924.96	816,924.96	816,924.96
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,686,102.00	461,801.00	2,147,903.00	1,073,935.08	1,073,935.08	1,073,935.08	1,073,935.08
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	1,029,567.00	549,233.00	1,578,800.00	789,388.08	789,388.08	789,388.08	789,388.08
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	273,555.00	20,175.00	293,730.00	146,862.90	146,862.90	146,862.90	146,862.90
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	134,771.00	0.00	134,771.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	79,580.00	0.00	79,580.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	25,563.00	0.00	25,563.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	12,369.00	0.00	12,369.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	21,989.00	0.00	21,989.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087342000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,100.00	0.00	59,100.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	20,480.00	0.00	20,480.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	9,620.00	0.00	9,620.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	59,099.00	0.00	59,099.00	12,259.00	12,259.00	12,259.00	12,259.00
4087324000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	26,251.00	26,251.00	26,251.00	26,251.00
4087330000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	32,849.00	0.00	32,849.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	52,502.00	0.00	52,502.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	40,104.00	0.00	40,104.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	17102	1	22	1	5	JF	11	26,251.00	0.00	26,251.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	93,325.00	0.00	93,325.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	17102	1	22	1	5	JF	11	34,361.00	0.00	34,361.00	0.00	0.00	0.00	0.00
4087320000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,100.00	-1,100.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,960.00	-5,960.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,900.00	-3,697.00	203.00	203.00	203.00	203.00	203.00
4087322000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	1,535.00	-1,535.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,160.00	-6,160.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	2,250.00	2,670.87	4,920.87	4,920.87	4,920.87	4,920.87	4,920.87
4087330000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,700.00	-4,700.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	6,952.20	-6,952.20	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	8,700.00	-7,267.00	1,433.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	0.00	2,092.00	2,092.00	92.00	92.00	92.00	92.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	22	1	5	JF	11	5,411.25	-5,171.25	240.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	21101	1	22	1	5	JF	11	10,751.00	-10,751.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	10,000.00	-9,944.92	55.08	55.08	55.08	55.08	55.08
4087347000	2	5	03	E404E10	287	N	1	24601	1	22	1	5	JF	11	7,226.70	-7,226.70	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	350.00	-350.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	0.00	1,114.00	1,114.00	214.00	214.00	214.00	214.00
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	3,499.46	-1,544.59	1,954.87	1,954.87	1,954.87	1,954.87	1,954.87
4087337000	2	5	03	E404E10	113	N	2	24701	1	22	1	5	JF	11	216.00	1,091.03	1,307.03	1,307.03	1,307.03	1,307.03	1,307.03
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	6,000.00	-5,998.26	1.74	1.74	1.74	1.74	1.74
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	10,000.00	-9,059.17	940.83	940.83	940.83	940.83	940.83
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24701	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	24801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	24801	1	22	1	5	JF	11	1,755.50	-1,755.50	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24801	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	0.00	1,198.03	1,198.03	1,198.03	1,198.03	1,198.03	1,198.03
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	25,844.00	-25,542.58	301.42	301.42	301.42	301.42	301.42
4087337000	2	5	03	E404E10	113	N	2	24901	1	22	1	5	JF	11	3,262.68	-1,107.81	2,154.87	2,154.87	2,154.87	2,154.87	2,154.87
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	10,000.00	-9,249.87	750.13	451.41	451.41	451.41	451.41
4087346000	2	5	03	E404E10	287	N	1	24901	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25201	1	22	1	5	JF	11	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25301	1	22	1	5	JF	11	0.00	764.10	764.10	764.10	764.10	764.10	764.10
4087330000	2	5	03	E404E10	113	N	2	25401	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	45,000.00	-32,299.38	12,700.62	12,700.62	12,700.62	12,700.62	12,700.62
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	0.00	16,011.34	16,011.34	14,890.52	14,890.52	14,890.52	14,890.52
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	10,000.00	-172.85	9,827.15	9,827.15	9,827.15	9,827.15	9,827.15

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	20,000.00	5,741.80	25,741.80	25,741.80	25,741.80	25,741.80	25,741.80
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	1	5	JF	11	0.00	1,098.29	1,098.29	1,098.29	1,098.29	1,098.29	1,098.29
4087324000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11	0.00	794.00	794.00	794.00	794.00	794.00	794.00
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11	0.00	1,581.02	1,581.02	1,581.02	1,581.02	1,581.02	1,581.02
4087337000	2	5	03	E404E10	113	N	2	25601	1	22	1	5	JF	11	0.00	15.00	15.00	15.00	15.00	15.00	15.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	10,000.00	-9,614.47	385.53	191.40	191.40	191.40	191.40
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	25601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11	130,000.00	-117,007.50	12,992.50	12,992.50	12,992.50	12,992.50	12,992.50
4087336000	2	5	03	E404E10	113	N	2	25901	1	22	1	5	JF	11	0.00	447.00	447.00	446.02	446.02	446.02	446.02
4087320000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,000.00	5,425.77	6,425.77	6,425.77	6,425.77	6,425.77	6,425.77
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,699.84	-592.58	2,107.26	2,107.26	2,107.26	2,107.26	2,107.26
4087322000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	2,340.00	-2,340.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,800.00	2,263.11	4,063.11	4,063.11	4,063.11	4,063.11	4,063.11
4087324000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	1,495.00	-495.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	2,700.00	-848.55	1,851.45	1,851.45	1,851.45	1,851.45	1,851.45
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	85,000.00	-83,208.35	1,791.65	1,791.65	1,791.65	1,791.65	1,791.65
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-11,758.51	1,241.49	1,241.49	1,241.49	1,241.49	1,241.49
4087330000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	13,000.00	-6,937.07	6,062.93	5,843.03	5,843.03	5,843.03	5,843.03
4087332000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	7,200.00	0.00	7,200.00	1,899.27	1,899.27	1,899.27	1,899.27
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	10,000.00	0.00	10,000.00	7,439.15	7,439.15	7,439.15	7,439.15
4087336000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	0.00	50,000.00	50,000.00	5,310.87	5,310.87	5,310.87	5,310.87
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	8,500.00	100,000.00	108,500.00	69,797.29	69,797.29	69,797.29	69,797.29
4087337000	2	5	03	E404E10	113	N	2	26101	1	22	1	5	JF	11	0.00	24,124.16	24,124.16	14,121.23	14,121.23	14,121.23	14,121.23
4087340000	2	5	03	E404E10	287	N	1	26101	1	22	1	5	JF	11	4,250.00	8,197.07	12,447.07	12,447.07	12,447.07	12,447.07	12,447.07

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	10,000.00	-7,953.03	2,046.97	2,046.97	2,046.97	2,046.97	2,046.97	2,046.97
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	0.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	6,302.50	-4,871.34	1,431.16	1,431.16	1,431.16	1,431.16	1,431.16	1,431.16
4087337000	2	5	03	E404E10	113	N	2	29101	1	22	1	5	JF	11	3,257.00	-3,257.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	0.00	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15	1,001.15
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-8,754.97	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03	1,245.03
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29101	1	22	1	5	JF	11	597.40	-597.40	0.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	1,418.94	1,418.94	1,418.94	1,418.94	1,418.94	1,418.94	1,418.94
4087330000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	0.00	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05	1,419.05
4087337000	2	5	03	E404E10	113	N	2	29201	1	22	1	5	JF	11	6,718.00	-6,718.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29301	1	22	1	5	JF	11	450.00	-450.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	150.00	-150.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	29401	1	22	1	5	JF	11	3,000.00	-1,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00
4087342000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	164.00	-164.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	476,130.20	-476,130.20	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	29401	1	22	1	5	JF	11	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	29601	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29601	1	22	1	5	JF	11	16,250.00	-15,479.32	770.68	770.68	770.68	770.68	770.68	770.68
4087337000	2	5	03	E404E10	113	N	2	29801	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	29801	1	22	1	5	JF	11	10,000.00	-5,319.20	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80	4,680.80
4087337000	2	5	03	E404E10	113	N	2	29901	1	22	1	5	JF	11	5,950.00	-4,979.39	970.61	970.61	970.61	970.61	970.61	970.61
4087346000	2	5	03	E404E10	287	N	1	29901	1	22	1	5	JF	11	0.00	350.00	350.00	280.95	280.95	280.95	280.95	280.95
4087336000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	608,000.00	1,125,351.67	1,733,351.67	1,359,303.00	1,359,303.00	1,359,303.00	1,359,303.00	
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	870,000.00	793,087.66	1,663,087.66	1,391,690.00	1,391,690.00	1,391,690.00	1,391,690.00	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087337000	2	5	03	E404E10	113	N	2	31102	1	22	1	5	JF	11	174,672.40	347,987.22	522,659.62	265,802.00	265,802.00	265,802.00	265,802.00
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	1,897,180.90	2,662,529.16	4,559,710.06	3,076,943.46	3,076,943.46	3,076,943.46	3,076,943.46
4087346000	2	5	03	E404E10	287	N	1	31102	1	22	1	5	JF	11	3,491,440.51	1,477,822.76	4,969,263.27	3,971,162.67	3,971,162.67	3,971,162.67	3,971,162.67
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	30,533.79	30,533.79	27,885.79	27,885.79	27,885.79	27,885.79
4087330000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	0.00	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04	2,542.04
4087336000	2	5	03	E404E10	113	N	2	31201	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	90,000.00	60,972.00	150,972.00	129,966.32	129,966.32	129,966.32	129,966.32
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	265,000.00	127,394.00	392,394.00	210,276.00	210,276.00	210,276.00	210,276.00
4087337000	2	5	03	E404E10	113	N	2	31301	1	22	1	5	JF	11	36,000.00	71,691.00	107,691.00	71,691.00	71,691.00	71,691.00	71,691.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	795,067.78	79,496.22	874,564.00	874,563.00	874,563.00	874,563.00	874,563.00
4087346000	2	5	03	E404E10	287	N	1	31301	1	22	1	5	JF	11	1,918,831.06	-533,647.06	1,385,184.00	1,385,184.00	1,385,184.00	1,385,184.00	1,385,184.00
4087320000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,400.00	-1,400.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,660.00	-1,660.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	8,100.00	-8,100.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	2,004.00	-2,004.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	90,000.00	-81,900.00	8,100.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31401	1	22	1	5	JF	11	7,200.00	-1,520.00	5,680.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	3,400.00	-3,400.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	26,000.00	-26,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087347000	2	5	03	E404E10	287	N	1	31401	1	22	1	5	JF	11	2,400.00	-2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	3,228.00	-3,228.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31501	1	22	1	5	JF	11	0.00	5,552.00	5,552.00	5,512.00	5,512.00	5,512.00	5,512.00	5,512.00
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	1,500,000.00	4,156,543.03	5,656,543.03	4,268,039.28	4,268,039.28	4,268,039.28	3,793,812.72	
4087347000	2	5	03	E404E10	287	N	1	31701	1	22	1	5	JF	11	4,234,730.57	-2,221,269.92	2,013,460.65	986,860.65	986,860.65	986,860.65	986,860.65	
4087321000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	9,924.00	-9,924.00	0.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	0.00	725.32	725.32	725.32	725.32	725.32	725.32	725.32
4087330000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	296.00	-296.00	0.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	280.00	-280.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	31801	1	22	1	5	JF	11	260.00	-260.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,600.00	-1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	4,400.00	-4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	468.00	-468.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	31801	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32301	1	22	1	5	JF	11	8,340.00	-8,340.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32501	1	22	1	5	JF	11	11,500.00	-11,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	32601	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	32701	1	22	1	5	JF	11	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	0.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00	142,100.00
4087347000	2	5	03	E404E10	287	N	1	32701	1	22	1	5	JF	11	2,475,268.03	-370,823.33	2,104,444.70	1,052,222.36	1,052,222.36	1,052,222.36	1,052,222.36	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	60,000.00	0.00	60,000.00	45,028.07	45,028.07	45,028.07	41,569.53
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	0.00	3,000.00	2,929.87	2,929.87	2,929.87	2,929.87
4087346000	2	5	03	E404E10	287	N	1	33608	1	22	1	5	JF	11	3,000.00	395.03	3,395.03	3,359.07	3,359.07	3,359.07	3,359.07
4087336000	2	5	03	E404E10	113	N	2	33801	1	22	1	5	JF	11	240,000.00	-240,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	33801	1	22	1	5	JF	11	13,813,000.00	328,445.51	14,141,445.51	9,023,435.31	9,023,435.31	9,023,435.31	7,865,331.46
4087321000	2	5	03	E404E10	287	N	1	33901	1	22	1	5	JF	11	4,650.16	-192.18	4,457.98	4,457.98	4,457.98	4,457.98	4,457.98
4087336000	2	5	03	E404E10	113	N	2	33901	1	22	1	5	JF	11	0.00	1,090.00	1,090.00	1,080.01	1,080.01	1,080.01	1,080.01
4087322000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	281,976.00	-281,976.00	0.00	0.00	0.00	0.00	0.00
4087331000	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	33902	1	22	1	5	JF	11	0.00	1,510.00	1,510.00	1,508.00	1,508.00	1,508.00	1,508.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	2,373,476.00	0.00	2,373,476.00	1,356,272.00	1,356,272.00	1,356,272.00	1,356,272.00
4087347000	2	5	03	E404E10	287	N	1	33902	1	22	1	5	JF	11	153,000.00	-49,785.71	103,214.29	103,214.29	103,214.29	103,214.29	103,214.29
4087342000	2	5	03	E404E10	287	N	1	34101	1	22	1	5	JF	11	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	845,038.41	-323,051.82	521,986.59	521,986.50	521,986.50	521,986.50	521,986.50
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	0.00	0.01	0.01	0.01	0.01	0.01	0.01
4087347000	2	5	03	E404E10	287	N	1	34401	1	22	1	5	JF	11	1,531,780.00	-418,597.60	1,113,182.40	834,886.80	834,886.80	834,886.80	834,886.80
4087337000	2	5	03	E404E10	113	N	2	35101	1	22	1	5	JF	11	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00
4087346000	2	5	03	E404E10	287	N	1	35101	1	22	1	5	JF	11	10,000.00	-9,368.46	631.54	126.54	126.54	126.54	126.54
4087337000	2	5	03	E404E10	113	N	2	35103	1	22	1	5	JF	11	13,897.54	-13,765.17	132.37	132.37	132.37	132.37	132.37
4087346000	2	5	03	E404E10	287	N	1	35103	1	22	1	5	JF	11	780,000.00	47,428.00	827,428.00	311,025.00	311,025.00	311,025.00	311,025.00
4087337000	2	5	03	E404E10	113	N	2	35201	1	22	1	5	JF	11	0.00	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48	1,023.48
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	8,000.00	-6,445.01	1,554.99	974.04	974.04	974.04	974.04
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	20,000.00	-19,300.00	700.00	700.00	700.00	700.00	700.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35201	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	0.00	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15	3,108.15
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	65,000.00	-65,000.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	80,000.00	-75,245.00	4,755.00	4,755.00	4,755.00	4,755.00	4,755.00
4087336000	2	5	03	E404E10	113	N	2	35202	1	22	1	5	JF	11	1,930.00	-1,930.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	35202	1	22	1	5	JF	11	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087347000	2	5	03	E404E10	287	N	1	37501	1	22	1	5	JF	11	30,000.00	-28,400.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4087320000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,060.00	-1,060.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087322000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	2,300.00	-2,300.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	700.00	-700.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087337000	2	5	03	E404E10	113	N	2	37502	1	22	1	5	JF	11	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	2,850.00	-2,850.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	6,900.00	-6,900.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	9,600.00	-8,295.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,200.00	-66.20	1,133.80	1,133.80	1,133.80	1,133.80	1,133.80
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	0.00	561.50	561.50	561.50	561.50	561.50	561.50
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	3,100.00	-3,100.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	37502	1	22	1	5	JF	11	4,000.00	-3,543.00	457.00	457.00	457.00	457.00	457.00
4087320000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
4087321000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	0.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087324000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37901	1	22	1	5	JF	11	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
4087336000	2	5	03	E404E10	113	N	2	37901	1	22	1	5	JF	11	0.00	7,470.00	7,470.00	6,420.00	6,420.00	6,420.00	6,420.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
4087340000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	936.00	-818.00	118.00	118.00	118.00	118.00	118.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	0.00	254.00	254.00	254.00	254.00	254.00	254.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
4087342000	2	5	03	E404E10	287	N	1	37901	1	22	1	5	JF	11	100.00	71.00	171.00	171.00	171.00	171.00	171.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087347000	2	5	03	E404E10	287	N	1	32701	1	21	1	5	JF	11	0.00	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28	1,270,996.28
4087333000	2	5	03	E404E10	113	N	2	35401	1	21	1	5	JF	11	0.00	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01	1,328,161.01
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32	332,330.32
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76	487,417.76
4087331000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95	496,279.95
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36	88,621.36
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21	75,328.21
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83	372,209.83
4087332000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01	252,571.01
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71	420,951.71
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50	31,017.50
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94	310,174.94
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56	35,448.56
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26	203,829.26
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087333000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34	22,155.34
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23	141,794.23
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17	576,039.17
4087334000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19	451,969.19
4087336000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21	514,004.21
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40	336,761.40
4087337000	2	5	03	E404E10	113	N	2	17102	1	21	1	5	JF	11	0.00	48,741.78	48,741.78	48,741.78	48,741.78	48,741.78	48,741.78	48,741.78
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	3,040.00	3,040.00	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	860.04	860.04	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	7,022.29	7,022.29	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,358.00	1,358.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,086.80	1,086.80	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	164.00	164.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	525.00	525.00	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	556.19	556.19	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	4,485.40	4,485.40	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	459.08	459.08	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	20,000.00	20,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37601	1	17	2	5	II	11	0.00	27,000.00	27,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	3,000.00	3,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	5,399.84	5,399.84	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	33901	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	5,000.00	5,000.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	85,500.00	85,500.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	144.68	144.68	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	700.00	700.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	3,644.00	3,644.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,441.32	1,441.32	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	6,500.00	6,500.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	4,944.78	4,944.78	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	936.00	936.00	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	14401	1	17	2	5	II	11	0.00	0.00		0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	13,126.47	13,126.47	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	31,939.82	31,939.82	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	1.14	1.14	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	21,529.19	21,529.19	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	0.22	0.22	0.00			0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,037.83	1,037.83	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	32701	1	17	2	5	II	11	0.00	4,068.47	4,068.47	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	247.74	247.74	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	39.95	39.95	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	137,038.62	137,038.62	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	2,482.05	2,482.05	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	4,000.00	4,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,565.59	1,565.59	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	415.14	415.14	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	1,490.09	1,490.09	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	2,747.00	2,747.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	6,000.00	6,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	17	2	5	II	11	0.00	4.60	4.60	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	7,000.00	7,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	8,000.00	8,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	17	2	5	II	11	0.00	498.78	498.78	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	528.35	528.35	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	1.00	1.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	4,648.92	4,648.92	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	21701	1	17	2	5	II	11	0.00	73.50	73.50	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,000.00	1,000.00	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	17	2	5	II	11	0.00	66.32	66.32	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	224.00	224.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	43,117.38	43,117.38	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	17,946.20	17,946.20	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33902	1	17	2	5	II	11	0.00	8,209.80	8,209.80	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	10,830.64	10,830.64	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	12,514.00	12,514.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	697.35	697.35	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	17	2	5	II	11	0.00	0.01	0.01	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	62.98	62.98	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38301	1	17	2	5	II	11	0.00	14,000.00	14,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	658.48	658.48	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	1,774.22	1,774.22	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4087334000	2	5	03	E404E10	113	N	2	21401	1	17	2	5	II	11	0.00	7,682.70	7,682.70	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	25401	1	17	2	5	II	11	0.00	647.33	647.33	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	17	2	5	II	11	0.00	9.81	9.81	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	17	2	5	II	11	0.00	203.60	203.60	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	17	2	5	II	11	0.00	4.00	4.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51902	2	17	2	5	II	11	0.00	4,107.00	4,107.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	17	2	5	II	11	0.00	703.00	703.00	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	17	2	5	II	11	0.00	1,448.08	1,448.08	0.00				0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	3,304.84	3,304.84	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	37201	1	17	2	5	II	11	0.00	1,156.77	1,156.77	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	51501	2	17	2	5	II	11	0.00	422.48	422.48	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	17	2	5	II	11	0.00	10,000.00	10,000.00	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	11,540.00	11,540.00	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	220.00	220.00	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	4,790.00	4,790.00	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	17,740.00	17,740.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	39,670.00	39,670.00	19,835.00	19,835.00	19,835.00	19,835.00	19,835.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00	50,862.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	87,192.00	87,192.00	14,532.00	14,532.00	14,532.00	14,532.00	14,532.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	0.04	0.04	0.00				0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	69,235.85	69,235.85	69,235.81	69,235.81	69,235.81	69,235.81	69,235.81
4087336000	2	5	03	E404E10	113	N	2	44203	1	17	2	5	II	11	0.00	118,690.00	118,690.00	19,781.66	19,781.66	19,781.66	19,781.66	19,781.66
4087331000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	7.44	7.44	0.00				0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	0.03	0.03	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	6,941.78	6,941.78	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	227.09	227.09	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	26101	1	18	2	5	II	11	0.00	650.28	650.28	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	18,757.00	18,757.00	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	29401	1	18	2	5	II	11	0.00	78.38	78.38	0.00				0.00
4087332000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	1,257.60	1,257.60	0.00				0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087332000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	812.58	812.58	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	4,914.79	4,914.79	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	748.46	748.46	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	1,403.00	1,403.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	329.00	329.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	300.77	300.77	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	18	2	5	II	11	0.00	15.72	15.72	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	18	2	5	II	11	0.00	353.26	353.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	255.80	255.80	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	741.88	741.88	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	18	2	5	II	11	0.00	22.69	22.69	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	18	2	5	II	11	0.00	212.26	212.26	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	18	2	5	II	11	0.00	3,012.00	3,012.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	37502	1	18	2	5	II	11	0.00	6,260.00	6,260.00	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	18	2	5	II	11	0.00	3,860.07	3,860.07	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	44203	1	18	2	5	II	11	0.00	0.24	0.24	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	21101	1	18	2	5	II	11	0.00	595.12	595.12	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	33902	1	18	2	5	II	11	0.00	0.28	0.28	0.00			0.00
4087337000	2	5	03	E404E10	113	N	2	37101	1	18	2	5	II	11	0.00	1,221.40	1,221.40	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	1,805.49	1,805.49	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	21401	1	19	2	5	II	11	0.00	0.01	0.01	0.00			0.00
4087331000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	503.88	503.88	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	8,393.16	8,393.16	0.00			0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.88	0.88	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51501	2	19	2	5	II	11	0.00	65.86	65.86	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	52101	2	19	2	5	II	11	0.00	0.04	0.04	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	2,913.50	2,913.50	0.00			0.00
4087334000	2	5	03	E404E10	113	N	2	51101	2	19	2	5	II	11	0.00	3,969.60	3,969.60	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	21101	1	19	2	5	II	11	0.00	10,000.00	10,000.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	11,540.00	11,540.00	0.00			0.00
4087336000	2	5	03	E404E10	113	N	2	44203	1	19	2	5	II	11	0.00	4,740.00	4,740.00	0.00			0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00	21,519.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00	55,728.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	21	2	5	II	11	0.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00	6,641.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	21	2	5	II	11	0.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00	6,279.00
4087346000	2	5	03	E404E10	287	N	1	62202	2	21	2	5	DL	11	0.00	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87	18,378.87
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	12,000,000.00	12,000,000.00	3,743,863.25	3,618,406.48	3,618,406.48	3,618,406.48
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	5,742,628.00	5,742,628.00	3,000,746.59	2,836,149.40	2,836,149.40	2,836,149.40
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	1,022,319.78	1,022,319.78	0.00	0.00	0.00	0.00
4087346000	2	5	03	E404E10	287	N	1	62203	2	22	2	5	DL	11	0.00	963,978.60	963,978.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	13407	1	22	2	5	EE	11	1,150,557.85	-224,933.25	925,624.60	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	4,216,358.23	-2,828,588.93	1,387,769.30	0.00	0.00	0.00	0.00
4087330000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	4,712,716.24	-3,829,685.39	883,030.85	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	113,758.60	113,758.60	0.00	0.00	0.00	0.00
4087332000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	310,557.53	310,557.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	775.52	775.52	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1,000.00	1,000.00	180.62	180.62	180.62	180.62
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,063.16	1,063.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	46,639.14	46,639.14	46,639.14	874.82	874.82	874.82
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	4,466.00	4,466.00	4,466.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	119,720.00	119,720.00	19,095.00	19,095.00	19,095.00	19,095.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	132,966.84	132,966.84	16,900.00	5,900.00	5,900.00	5,900.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	117,250.48	117,250.48	51,440.68	7,250.48	7,250.48	7,250.48
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	0.01	0.01	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	134.00	134.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	300.00	300.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25401	1	22	2	5	EE	11	0.00	200.00	200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	1,404.36	1,404.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	750.00	750.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	1,275.88	1,275.88	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	270.00	270.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	1,092.59	1,092.59	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	101,949.00	101,949.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	184,281.00	184,281.00	130,700.22	130,700.22	130,700.22	130,700.22
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	37,000.00	37,000.00	36,812.60	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	280,000.00	280,000.00	247,721.46	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	17,111.00	17,111.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	335,000.00	335,000.00	37,784.14	37,784.14	37,784.14	37,784.14
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	8,595.00	8,595.00	2,865.00	2,865.00	2,865.00	2,865.00
4087333000	2	5	03	E404E10	113	N	2	44402	1	22	2	5	EE	11	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	287,620.79	287,620.79	191,276.84	169,270.74	169,270.74	168,967.73
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	84,000.00	84,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	37,041.12	37,041.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	22101	1	22	2	5	EE	11	0.00	1,776.86	1,776.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	224.30	224.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	26.02	26.02	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	871.12	871.12	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	0.30	0.30	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25901	1	22	2	5	EE	11	0.00	10.36	10.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	55.89	55.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	27401	1	22	2	5	EE	11	0.00	0.24	0.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	608.38	608.38	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,642.07	5,642.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	4,877.36	4,877.36	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	173.24	173.24	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	550.00	550.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,738.68	1,738.68	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,393.30	6,393.30	389.40	389.40	389.40	389.40
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	493.00	493.00	493.00	493.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	47.00	47.00	47.00	47.00	47.00	47.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	3,395.45	3,395.45	2,357.01	2,357.01	2,357.01	2,357.01
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	304.90	304.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	108,672.46	108,672.46	6,154.58	6,154.58	6,154.58	6,154.58
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	8,987.50	8,987.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29401	1	22	2	5	EE	11	0.00	8,367.40	8,367.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	497.01	497.01	497.01	497.01	497.01	497.01
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	72,388.56	72,388.56	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	3,800.32	3,800.32	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36901	1	22	2	5	EE	11	0.00	72,000.00	72,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	62,000.00	62,000.00	16,210.00	16,210.00	16,210.00	16,210.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	2,957.99	2,957.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	9,182.44	9,182.44	8,316.66	8,316.66	8,316.66	8,316.66
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	66.72	66.72	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37801	1	22	2	5	EE	11	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	775.00	775.00	186.00	186.00	186.00	186.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	16,407.46	16,407.46	13,453.37	13,453.37	13,453.37	13,453.37
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	16,332.39	16,332.39	2,352.00	2,352.00	2,352.00	2,352.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	9,000.00	9,000.00	6,500.00	6,500.00	6,500.00	6,500.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	4,712.22	4,712.22	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	52101	2	22	2	5	EE	11	0.00	43,837.78	43,837.78	43,837.77	43,837.77	43,837.77	43,837.77
4087333000	2	5	03	E404E10	113	N	2	52301	2	22	2	5	EE	11	0.00	3,699.65	3,699.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	21.00	21.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24601	1	22	2	5	EE	11	0.00	480.26	480.26	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	193.09	193.09	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	1,362.39	1,362.39	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	1,506.76	1,506.76	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	2.38	2.38	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	0.95	0.95	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	1,759.99	1,759.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29801	1	22	2	5	EE	11	0.00	380.90	380.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29901	1	22	2	5	EE	11	0.00	166.83	166.83	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	1,224.55	1,224.55	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34701	1	22	2	5	EE	11	0.00	343.29	343.29	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	13.04	13.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	0.86	0.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	0.14	0.14	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	1.89	1.89	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	0.53	0.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	200.08	200.08	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	119.00	119.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	1,046.71	1,046.71	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	46.04	46.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	0.90	0.90	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24701	1	22	2	5	EE	11	0.00	1.42	1.42	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	24901	1	22	2	5	EE	11	0.00	63.50	63.50	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	12,373.60	12,373.60	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	25501	1	22	2	5	EE	11	0.00	5,002.16	5,002.16	1,399.58	1,399.58	1,399.58	1,399.58

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	25601	1	22	2	5	EE	11	0.00	286.06	286.06	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	22,427.00	22,427.00	4,148.40	4,148.40	4,148.40	4,148.40
4087333000	2	5	03	E404E10	113	N	2	27201	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	78,287.28	78,287.28	9,734.49	9,734.49	9,734.49	9,734.49
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	405.58	405.58	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	12.04	12.04	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	32501	1	22	2	5	EE	11	0.00	20,701.50	20,701.50	5,700.03	5,700.03	5,700.03	5,700.03
4087333000	2	5	03	E404E10	113	N	2	32701	1	22	2	5	EE	11	0.00	0.74	0.74	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	19,111.99	19,111.99	236.00	236.00	236.00	236.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	1,708.86	1,708.86	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	31,602.53	31,602.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	34501	1	22	2	5	EE	11	0.00	805.00	805.00	804.96	804.96	804.96	804.96
4087333000	2	5	03	E404E10	113	N	2	35501	1	22	2	5	EE	11	0.00	294.00	294.00	294.00	294.00	294.00	294.00
4087333000	2	5	03	E404E10	113	N	2	35701	1	22	2	5	EE	11	0.00	3,064.99	3,064.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	36201	1	22	2	5	EE	11	0.00	38,500.00	38,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	76,778.40	76,778.40	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37201	1	22	2	5	EE	11	0.00	100.74	100.74	92.00	92.00	92.00	92.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	5,042.73	5,042.73	3,209.39	3,209.39	3,209.39	3,209.39
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	26,974.21	26,974.21	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	40,876.40	40,876.40	18,983.25	18,983.25	18,983.25	18,983.25
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	2,350.00	2,350.00	1,528.48	1,528.48	1,528.48	1,528.48
4087333000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	8,332.01	8,332.01	977.00	977.00	977.00	977.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	32,495.93	32,495.93	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	39201	1	22	2	5	EE	11	0.00	248.00	248.00	247.94	247.94	247.94	247.94
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	11,200.34	11,200.34	10,650.00	10,650.00	10,650.00	10,650.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	98,255.50	98,255.50	98,080.20	98,080.20	98,080.20	98,080.20
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	53101	2	22	2	5	EE	11	0.00	41,251.53	41,251.53	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	56101	2	22	2	5	EE	11	0.00	40,818.16	40,818.16	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	59101	2	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumerico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087333000	2	5	03	E404E10	113	N	2	21601	1	22	2	5	EE	11	0.00	500.00	500.00	460.35	460.35	460.35	460.35
4087333000	2	5	03	E404E10	113	N	2	29101	1	22	2	5	EE	11	0.00	0.07	0.07	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	29501	1	22	2	5	EE	11	0.00	10,397.65	10,397.65	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33101	1	22	2	5	EE	11	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33401	1	22	2	5	EE	11	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33501	1	22	2	5	EE	11	0.00	4,479.99	4,479.99	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	92,000.00	92,000.00	89,337.48	89,337.48	89,337.48	89,337.48
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	4,554.80	4,554.80	2,552.00	2,552.00	2,552.00	2,552.00
4087333000	2	5	03	E404E10	113	N	2	35202	1	22	2	5	EE	11	0.00	0.46	0.46	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	35401	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	54,500.00	54,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	38301	1	22	2	5	EE	11	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00	6,696.00
4087333000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00	3,704.00
4087333000	2	5	03	E404E10	113	N	2	25101	1	22	2	5	EE	11	0.00	120,000.00	120,000.00	50,910.56	50,910.56	50,910.56	50,910.56
4087333000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17	2,622.17
4087333000	2	5	03	E404E10	113	N	2	31801	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	33902	1	22	2	5	EE	11	0.00	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16	46,372.16
4087333000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00	1,304.00
4087333000	2	5	03	E404E10	113	N	2	37502	1	22	2	5	EE	11	0.00	740.00	740.00	740.00	740.00	740.00	740.00
4087333000	2	5	03	E404E10	113	N	2	37901	1	22	2	5	EE	11	0.00	78.00	78.00	78.00	78.00	78.00	78.00
4087333000	2	5	03	E404E10	113	N	2	44101	1	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087333000	2	5	03	E404E10	113	N	2	44203	1	22	2	5	EE	11	0.00	5,282.26	5,282.26	2,641.16	2,641.16	2,641.16	2,641.16
4087333000	2	5	03	E404E10	113	N	2	51501	2	22	2	5	EE	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	29,201.85	29,201.85	29,201.85	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	36.26	36.26	36.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	21.63	21.63	21.63	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	217.64	217.64	217.64	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	1,009.08	1,009.08	1,009.08	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	5,368.00	5,368.00	5,368.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	21,120.00	21,120.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	162.26	162.26	162.26	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,222.00	1,222.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	224.55	224.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	183.00	183.00	183.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	17102	1	22	2	5	EE	11	0.00	6,678.00	6,678.00	6,678.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	105,058.66	105,058.66	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37601	1	22	2	5	EE	11	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12101	1	22	2	5	EE	11	0.00	24,719.21	24,719.21	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	12201	1	22	2	5	EE	11	0.00	74,387.32	74,387.32	74,387.32	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13101	1	22	2	5	EE	11	0.00	2,363.86	2,363.86	2,363.86	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13201	1	22	2	5	EE	11	0.00	300.59	300.59	300.59	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	13202	1	22	2	5	EE	11	0.00	420.81	420.81	420.81	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14101	1	22	2	5	EE	11	0.00	13,917.08	13,917.08	13,917.08	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14106	1	22	2	5	EE	11	0.00	7,762.00	7,762.00	7,762.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14108	1	22	2	5	EE	11	0.00	30,214.26	30,214.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	14201	1	22	2	5	EE	11	0.00	2,243.49	2,243.49	2,243.49	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,765.81	1,765.81	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	15901	1	22	2	5	EE	11	0.00	1,394.55	1,394.55	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21101	1	22	2	5	EE	11	0.00	7,091.26	7,091.26	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	21401	1	22	2	5	EE	11	0.00	14,480.72	14,480.72	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	26101	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33603	1	22	2	5	EE	11	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33608	1	22	2	5	EE	11	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	33901	1	22	2	5	EE	11	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37101	1	22	2	5	EE	11	0.00	175,472.00	175,472.00	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	37501	1	22	2	5	EE	11	0.00	169,693.63	169,693.63	0.00	0.00	0.00	0.00
4087334000	2	5	03	E404E10	113	N	2	38101	1	22	2	5	EE	11	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00

