

INSTITUTO TECNOLÓGICO DE SONORA
Calendario de Presupuesto de Egresos del Ejercicio 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	1,625,384,568.00	312,023,257.55	118,256,492.91	104,815,517.91	113,899,025.24	152,823,003.70	115,863,075.56	107,798,949.93	99,364,266.03	109,870,476.14	115,297,663.51	140,789,705.32	134,583,134.20
Servicios Personales	1,141,193,276.00	149,549,060.62	73,900,603.17	77,910,365.17	86,012,474.17	117,012,834.73	91,776,494.17	79,761,054.17	75,770,671.17	75,490,671.17	87,319,516.17	117,807,144.01	108,882,387.28
Remuneraciones al Personal de Carácter Permanente	177,725,256.66	14,810,538.65	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,445.00	14,810,268.01
Remuneraciones al Personal de Carácter Transitoria	328,494,578.00	54,182,318.00	24,316,685.00	24,316,685.00	24,316,685.00	24,316,685.00	27,931,061.00	24,316,685.00	24,316,685.00	24,316,685.00	24,316,685.00	24,116,685.00	27,731,034.00
Remuneraciones Adicionales y Especiales	306,195,761.40	37,207,804.17	15,270,996.17	18,835,879.17	24,992,920.17	44,084,317.73	23,462,012.17	15,060,996.17	15,180,996.17	14,960,996.17	14,960,996.17	46,052,421.01	36,125,426.13
Seguridad Social	194,688,032.94	23,081,865.80	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,587.00	15,600,297.14
Otras Prestaciones Sociales y Económicas	95,354,191.00	19,814,679.00	3,901,474.00	4,346,353.00	4,391,353.00	12,650,956.00	8,071,905.00	8,071,857.00	3,961,474.00	3,901,474.00	3,901,474.00	15,326,522.00	7,014,670.00
Previsiones													
Pago de Estímulos a Servidores Públicos	38,735,456.00	451,855.00	416.00	416.00	1,900,484.00	5,549,844.00	1,900,484.00	1,900,484.00	1,900,484.00	1,900,484.00	13,729,329.00	1,900,484.00	7,600,692.00
Materiales y Suministros	94,431,783.58	40,424,381.46	4,296,985.12	4,251,227.39	4,643,631.87	5,385,837.31	3,074,189.80	4,405,911.47	3,929,436.78	7,859,343.74	8,792,239.76	2,821,503.75	4,547,095.13
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	9,505,977.64	5,893,859.95	636,436.59	380,523.44	340,306.45	299,761.00	297,128.76	379,359.52	476,322.12	221,024.63	242,113.39	300,542.03	38,599.76
Alimentos y Utensilios	10,553,558.66	9,837,441.02	134,473.05	90,503.11	63,575.35	62,894.56	48,426.92	58,502.10	71,997.35	47,519.45	47,110.35	59,856.70	31,258.70
Materias Primas y Materiales de Producción y Comercialización	32,469,279.54	5,695,300.00	1,128,120.00	1,065,300.00	1,171,500.00	3,282,467.88	1,029,650.00	1,808,400.00	1,297,200.00	5,578,215.00	5,817,336.66	1,017,000.00	3,578,790.00
Materiales y Artículos de Construcción y de Reparación	3,666,361.71	1,070,929.35	384,268.40	278,211.79	272,425.45	204,879.40	253,477.31	302,695.00	242,399.40	169,003.40	240,654.40	211,462.40	35,955.41
Productos Químicos, Farmacéuticos y de Laboratorio	12,758,317.57	1,178,309.22	996,989.56	1,074,064.56	1,269,630.16	1,093,079.56	1,049,389.56	1,177,617.53	1,179,455.16	1,102,979.56	1,075,217.56	885,651.77	675,933.37
Combustibles, Lubricantes y Aditivos	4,701,070.87	633,033.53	482,699.74	448,185.71	438,203.82	362,255.41	340,612.75	417,802.32	435,104.25	336,854.20	351,619.90	281,941.35	172,757.89
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	11,618,530.89	7,897,087.89	457,110.00	668,147.00	1,004,670.00	31,000.00	6,000.00	49,900.00	169,496.00	376,000.00	959,120.00		
Materiales y Suministros para Seguridad													
Herramientas, Refacciones y Accesorios Menores	9,158,686.70	8,218,420.50	76,887.78	246,291.78	83,320.64	49,499.50	49,504.50	211,635.00	57,462.50	27,747.50	59,067.50	65,049.50	13,800.00
Servicios Generales	271,430,589.51	50,195,109.27	27,350,568.22	18,085,383.65	21,584,310.70	21,969,419.90	19,554,464.09	23,235,736.65	18,508,590.83	15,736,536.22	17,133,536.88	17,838,720.06	20,238,213.04
Servicios Básicos	48,799,050.33	2,765,157.76	2,770,163.36	3,171,265.89	3,565,764.91	4,282,375.69	4,919,704.07	4,576,063.83	5,665,560.55	5,731,720.27	4,299,541.15	4,251,435.57	2,800,297.28
Servicios de Arrendamiento	15,746,309.75	5,239,068.54	7,640,917.51	85,448.33	60,313.33	140,783.33	43,083.33	2,056,839.93	56,882.09	130,883.33	206,333.33	67,683.33	18,073.37
Servicios Profesionales, Científicos, Técnicos y Otros	72,686,987.95	24,970,392.26	4,399,082.96	4,793,391.39	4,500,179.03	3,873,734.83	4,085,579.88	4,363,913.68	4,053,661.08	3,807,122.83	4,162,173.83	6,813,887.03	2,863,869.15
Servicios													
Servicios Financieros, Bancarios y	16,663,317.90	880,203.98	505,613.20	1,026,104.20	329,263.20	3,477,658.20	893,433.20	295,289.20	292,568.20	1,057,268.20	2,541,274.20	235,273.20	5,129,368.92

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