

INGRESOS PERSONAL EVENTUAL OCTUBRE 2011

NIVEL 03 - COORDINACIÓN

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|-------------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| COORD D AREA SERVICIOS GRALES | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| COORD SERV GRALES MTTO Y LAB | 15,749.07 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,180.35 | 15,406.14 |
| COORDINADOR D AREA ADMVO NAV | 14,237.36 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,668.64 | 14,217.33 |
| COORDINADOR DE OBRAS | 19,431.96 | 2,926.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,358.76 | 18,657.73 |

Total: 4

NIVEL 04 - MAESTRO/INSTRUCTOR

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|------------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| MAESTRO INVESTIGADOR ASOC. C | 20,286.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,286.42 | 17,062.35 |

Total: 1

NIVEL 05 - ADMINISTRADOR

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|----------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| ADMIN. DE RECURSOS HUMANOS | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| ADMINISTRADOR DE SERVICIOS | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| ADMINISTRADOR DE SERVICIOS | 14,237.36 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,668.64 | 14,217.33 |
| ADMINISTRADOR DE SERVICIOS | 11,746.05 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,177.33 | 12,258.16 |
| ADMINISTRADOR DE SERVICIOS | 9,867.05 | 0.00 | 0.00 | 575.58 | 143.89 | 1,434.83 | 324.37 | 0.00 | 12,345.72 | 10,917.77 |
| ADMINISTRADOR DE SERVICIOS | 19,431.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,431.96 | 16,390.40 |
| ADMINISTRADOR DE SERVICIOS | 14,237.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,237.36 | 12,305.37 |
| ADMINISTRADOR DE SERVICIOS | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ADMINISTRADOR DE SERVICIOS | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| ADMINISTRADOR DE SERVICIOS | 19,431.96 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,863.24 | 18,278.76 |
| ADMINISTRADOR DE SERVICIOS | 11,746.05 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,177.33 | 12,258.16 |
| ADMINISTRADOR DE SERVICIOS | 11,746.05 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,941.15 | 12,072.43 |
| ADMINISTRADOR DE SERVICIOS | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| ADMINISTRADOR DE SERVICIOS | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| ADMINISTRADOR DE SERVICIOS | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| ADMINISTRADOR DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ENCARGADO DE CASA CLUB | 12,744.94 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,940.04 | 12,857.96 |

Total: 17

NIVEL 06 - SUPERVISOR/RESPONSABLE

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|--------------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| ASESOR DE INICIATIVAS ESTRATEG | 12,744.94 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,940.04 | 12,857.96 |

| | | | | | | | | | | | |
|--------------------------------|-----------|----------|----------|------|------|------|------|------|------|-----------|-----------|
| AUDITOR DE CONTRALORIA | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUDITOR DE CONTRALORIA | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUDITOR DE CONTRALORIA | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUDITOR DE CONTRALORIA | 8,792.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,792.06 | 7,971.36 |
| LIDER DE PROYECTO | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| LIDER DE PROYECTO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| LIDER DE PROYECTO | 14,237.36 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,668.64 | 14,217.33 |
| LIDER DE PROYECTO | 7,830.69 | 0.00 | 1,134.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,965.29 | 8,113.55 |
| LIDER DE PROYECTO | 10,387.95 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,583.05 | 11,004.42 |
| LIDER DE PROYECTO | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| LIDER DE PROYECTO | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| LIDER DE PROYECTO | 7,830.69 | 0.00 | 2,048.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,879.45 | 8,863.89 |
| PROMOTOR DE VINCULACION | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| PROMOTOR DE VINCULACION | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| RESP D DISEÑO Y DESARROLLO WEB | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| RESP. DE LA REVISTA SOC. ACAD. | 8,838.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,838.94 | 8,009.84 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,177.33 | 12,258.16 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,525.99 | 7,751.50 |
| RESPONSABLE ADMINISTRATIVO | 14,237.36 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,432.46 | 14,031.60 |
| RESPONSABLE ADMINISTRATIVO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,721.09 | 9,540.17 |
| RESPONSABLE ADMINISTRATIVO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,525.99 | 7,751.50 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 8,838.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,838.94 | 8,009.84 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 1,110.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,855.24 | 12,004.87 |
| RESPONSABLE ADMINISTRATIVO | 16,710.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,710.07 | 14,249.91 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 2,926.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,888.50 | 12,031.03 |
| RESPONSABLE ADMINISTRATIVO | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,941.15 | 12,072.43 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,156.80 | 11,455.62 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,941.15 | 12,072.43 |
| RESPONSABLE ADMINISTRATIVO | 10,387.95 | 5,964.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,352.67 | 13,968.85 |
| RESPONSABLE ADMINISTRATIVO | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 8,838.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,838.94 | 8,009.84 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,177.33 | 12,258.16 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,525.99 | 7,751.50 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 10,387.95 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,819.23 | 11,190.15 |

| | | | | | | | | | | | |
|-------------------------------|-----------|----------|--------|------|------|------|------|------|------|-----------|-----------|
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,177.33 | 12,258.16 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,525.99 | 7,751.50 |
| RESPONSABLE ADMINISTRATIVO | 8,525.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,525.99 | 7,751.50 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| RESPONSABLE ADMINISTRATIVO | 8,838.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,838.94 | 8,009.84 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,156.80 | 11,455.62 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 2,926.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,888.50 | 12,031.03 |
| RESPONSABLE ADMINISTRATIVO | 16,710.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,710.07 | 14,249.91 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| RESPONSABLE ADMINISTRATIVO | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| RESPONSABLE ADMINISTRATIVO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| RESPONSABLE ADMINISTRATIVO | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| RESPONSABLE ADMINISTRATIVO | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| SUPERVISOR DE MANTENIMIENTO | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| SUPERVISOR DE MANTENIMIENTO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE MANTENIMIENTO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE MANTENIMIENTO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE MANTENIMIENTO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE OBRA | 12,744.94 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,940.04 | 12,857.96 |
| SUPERVISOR DE OBRA | 12,744.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,744.94 | 11,131.73 |
| SUPERVISOR DE PROMOCION | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE SERV. GENERALES | 9,398.41 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,748.41 | 8,756.34 |
| SUPERVISOR DE SERV. GENERALES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR DE SERVICIOS | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| SUPERVISOR DE SERVICIOS | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| SUPERVISOR DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| SUPERVISOR DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| SUPERVISOR SERV GRALES Y MTTO | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |

Total: 80

NIVEL 07 - ANALISTA/ASISTENTE

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|--------------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| ANALISTA D MANT D LABORATORIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ANALISTA D MANT D LABORATORIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ANALISTA D RECLUT D PERSONAL | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| ANALISTA D RECLUT D PERSONAL | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ANALISTA D SEGUIM. D EGRESADOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ANALISTA DE ACTIVOS FIJOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ANALISTA DE CONTABILIDAD | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ANALISTA DE CONTABILIDAD | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ANALISTA DE CONTABILIDAD | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |

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|--------------------------------|-----------|----------|------|--------|--------|----------|--------|------|------|-----------|-----------|
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,156.80 | 11,455.62 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,392.98 | 11,641.35 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ASIST. DE MET D APOYO ESTRATEG | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |
| ASISTENTE D PROCESOS Y PROYECT | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 8,525.99 | 2,537.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,063.81 | 9,809.69 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 381.43 | 95.36 | 954.84 | 351.11 | 0.00 | 0.00 | 9,613.43 | 8,744.13 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 6,263.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,263.97 | 6,046.85 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 4,390.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,220.89 | 10,719.62 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 3,789.04 | 0.00 | 0.00 | 411.74 | 102.94 | 1,028.09 | 377.85 | 0.00 | 0.00 | 5,709.66 | 5,512.03 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,261.97 | 9,177.87 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 6,557.93 | 0.00 | 0.00 | 393.48 | 98.37 | 983.69 | 320.88 | 0.00 | 0.00 | 8,354.35 | 7,674.28 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 10,387.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,387.95 | 9,278.19 |
| ASISTENTE DE SERVICIOS | 10,961.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.70 | 9,729.39 |

| | | | | | | | | | | | |
|--------------------------------|-----------|----------|----------|------|------|------|------|------|------|-----------|-----------|
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,025.79 | 8,984.01 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,830.69 | 8,003.07 |
| ASISTENTE DE SERVICIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| ASISTENTE DE SERVICIOS | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| ASISTENTE DE SERVICIOS ADMVOS. | 7,830.69 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,261.97 | 9,177.87 |
| DISEÑADOR GRAFICO | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| EJECUTIVO DE ADQUISICIONES | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| ENTRENADOR AUX. JEFE DE RAMA | 11,746.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,746.05 | 10,346.20 |
| ENTRENADOR AUX. JEFE DE RAMA | 16,710.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,710.07 | 14,249.91 |
| ENTRENADOR AUX. JEFE DE RAMA | 16,710.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,710.07 | 14,249.91 |
| PROMOTOR DE VINCULACION | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| PROMOTOR DE VINCULACION | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| SIGNATARIO ANALISTA | 7,830.69 | 1,463.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,294.09 | 8,383.43 |
| SIGNATARIO ANALISTA | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |

Total: 134

NIVEL 08 - SECRETARIA/AUXILIAR

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|--------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| AUXILIAR ACADEMICO | 12,527.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527.93 | 10,961.07 |
| AUXILIAR ACADEMICO | 12,527.93 | 4,862.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,390.49 | 14,784.99 |
| AUXILIAR ACADEMICO | 12,527.93 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,959.21 | 12,873.03 |
| AUXILIAR ACADEMICO | 9,398.41 | 2,195.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,593.51 | 10,226.25 |
| AUXILIAR ACADEMICO | 12,527.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527.93 | 10,961.07 |
| AUXILIAR ACADEMICO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUXILIAR ACADEMICO | 9,398.41 | 3,609.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,008.13 | 11,338.70 |
| AUXILIAR ACADEMICO | 9,294.91 | 3,430.82 | 0.00 | 153.57 | 38.39 | 383.92 | 88.36 | 0.00 | 13,389.97 | 11,666.63 |
| AUXILIAR ACADEMICO | 12,527.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527.93 | 10,961.07 |
| AUXILIAR ACADEMICO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 385.03 | 118.59 | 0.00 | 10,095.30 | 9,069.05 |

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|--------------------------------|-----------|----------|----------|--------|-------|--------|--------|------|--------|-----------|-----------|
| AUXILIAR ACADEMICO | 4,850.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,850.79 | 4,704.87 |
| AUXILIAR ACADEMICO | 12,527.93 | 2,431.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,959.21 | 12,873.03 |
| AUXILIAR ACADEMICO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUXILIAR ACADEMICO | 12,527.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527.93 | 10,961.07 |
| AUXILIAR ACADEMICO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUXILIAR ACADEMICO | 9,398.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,398.41 | 8,469.06 |
| AUXILIAR ACADEMICO | 7,830.69 | 0.00 | 1,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,093.69 | 8,218.94 |
| AUXILIAR ACADEMICO | 7,830.69 | 0.00 | 0.00 | 128.83 | 32.21 | 320.81 | 118.59 | 0.00 | 0.00 | 8,431.13 | 7,745.03 |
| AUXILIAR ACADEMICO | 7,830.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,830.69 | 7,167.45 |
| AUXILIAR ADMVO Y/O D SERVICIOS | 1,771.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,771.23 | 1,840.69 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR CONTABLE | 5,313.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,313.71 | 5,271.31 |
| AUXILIAR D BIENES INFORMATICOS | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| AUXILIAR D DES. ORGANIZACIONAL | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| AUXILIAR D SERV. PARA DOCENTES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE ALMACEN | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 3,837.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,837.68 | 3,979.14 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.50 | 4,760.20 | 4,827.46 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE BIBLIOTECA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE CAFETERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |

| | | | | | | | | | | | |
|--------------------------------|----------|------|----------|------|-------|-------|--------|--------|------|----------|----------|
| AUXILIAR DE COMUNICACION INST. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE INGRESOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE INTEGRACION INST. | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,375.70 | 6,146.43 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,775.70 | 5,652.80 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,775.70 | 7,957.94 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,175.70 | 5,148.32 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,375.70 | 6,146.43 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,775.70 | 5,652.80 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,775.70 | 5,652.80 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,075.70 | 5,920.16 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LABORATORIOS | 2,214.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214.05 | 2,295.32 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,775.70 | 5,652.80 |
| AUXILIAR DE LABORATORIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LIBRERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LIBRERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LIBRERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LIBRERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE LIBRERIAS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE MANTENIMIENTO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE NOMINAS EVENTUALES | 4,831.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,831.92 | 4,841.94 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,575.70 | 0.00 | 0.00 | 0.00 | 64.95 | 16.24 | 163.84 | 103.47 | 0.00 | 4,924.20 | 4,982.41 |
| AUXILIAR DE REGISTRO ESCOLAR | 4,280.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,280.49 | 4,390.49 |
| AUXILIAR DE SERVICIOS | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |

| | | | | | | | | | | | |
|--------------------------------|----------|------|------|--------|-------|--------|--------|------|------|----------|----------|
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 2,656.86 | 0.00 | 0.00 | 150.56 | 37.64 | 376.39 | 237.17 | 0.00 | 0.00 | 3,458.62 | 3,541.94 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 2,804.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,804.46 | 2,901.34 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| AUXILIAR DE SERVICIOS ADMVOS. | 4,575.70 | 0.00 | 0.00 | 147.60 | 36.90 | 370.48 | 233.68 | 0.00 | 0.00 | 5,364.36 | 5,381.67 |
| AUXILIAR DE SISTEMAS | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| AUXILIAR DE VIDA UNIVERSITARIA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE COORDINACION | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| SECRETARIA DE COORDINACION | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| SECRETARIA DE DEPARTAMENTO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE DEPARTAMENTO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE DEPARTAMENTO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE DEPARTAMENTO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE DEPARTAMENTO | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| SECRETARIA DE SERV. PARA DOC. | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |

Total: 142

NIVEL 09 - TÉCNICO

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|--------------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| TECNICO D PROC SERV P DOCENTES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO D PROC SERV P DOCENTES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO D PROC SERV P DOCENTES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |

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|--------------------------------|----------|------|------|--------|-------|--------|--------|------|------|----------|----------|
| TECNICO EN SERVICIOS GENERALES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO EN SERVICIOS GENERALES | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| TECNICO EN SERVICIOS GENERALES | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| TECNICO EN SERVICIOS GENERALES | 4,992.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.98 | 4,985.48 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,428.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,428.10 | 4,534.61 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 3,690.08 | 0.00 | 0.00 | 208.12 | 52.03 | 521.04 | 329.02 | 0.00 | 0.00 | 4,800.29 | 4,887.52 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TECNICO LABORATORISTA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |

Total: 71

NIVEL 10 - DIVERSOS

| PUESTO | SUELDO RH | CARGA ACADEMICA | COMPENSACION | VACACIONES | PRIMA VACACIONAL | AGUINALDO | PRIMA ANTIGÜEDAD | PRIMA DOMINICAL | TOTAL PERCEPCIONES | INGRESOS NETOS |
|-------------------------|-----------|-----------------|--------------|------------|------------------|-----------|------------------|-----------------|--------------------|----------------|
| ALMACENISTA DE DEPORTES | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,428.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,428.09 | 4,527.30 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| CAJERA | 3,985.29 | 0.00 | 0.00 | 64.95 | 16.24 | 163.84 | 103.47 | 0.00 | 4,333.79 | 4,477.25 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,966.74 | 4,117.56 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |

| | | | | | | | | | | |
|----------------------------|----------|------|----------|------|------|------|------|------|-----------|-----------|
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,766.74 | 3,930.36 |
| COCINERO | 3,766.74 | 0.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986.74 | 4,136.28 |
| COCINERO | 3,766.74 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,066.74 | 4,211.16 |
| MENSAJERO/TRANSPORTACION | 4,575.70 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,375.70 | 5,296.32 |
| MENSAJERO/TRANSPORTACION | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| MENSAJERO/TRANSPORTACION | 4,575.70 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,075.70 | 5,059.20 |
| OPERADOR DE AUTOBUS/CAMION | 6,023.34 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,023.34 | 12,137.06 |
| TRabajADOR DE CAMPO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TRabajADOR DE CAMPO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TRabajADOR DE CAMPO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| TRabajADOR DE CAMPO | 4,575.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.70 | 4,642.96 |
| VIGILANTE | 6,023.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,023.34 | 5,873.49 |

Total: 33

NOTA: PARA DETERMINAR EL INGRESO NETO EN ESTA INFORMACION, NO SE CONSIDERA EL TOTAL DE DEDUCCIONES.

Responsable de entregar información: Alba Cristina Tolano M

COORDINADORA DE ADMINISTRACION DE SUELDOS Y PRESTACIONES